

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Streets and Maintenance

AGENDA DATE: June 13, 2017

CONTACT PERSON/PHONE: Ted Marquez, Streets and Maintenance Director, (915) 212-7015
Bruce D. Collins, Purchasing & Strategic Sourcing Director, (915) 212-1181

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL NO. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

The Purchasing and Strategic Sourcing Department and Streets and Maintenance Department recommend the award of Solicitation No. 2017-1008 Traffic Cabinets to McCain Inc. for an initial estimated award of \$1,351,506.00. The award is to include a two (2) year optional amount of \$901,004.00 for a total five (5) year award of \$2,252,510.00.

BACKGROUND / DISCUSSION:

This contract is to purchase complete traffic cabinets and traffic cabinet parts that are used to control the traffic signals throughout the City of El Paso. This equipment is a vital component of the City's signal synchronization plan that allows traffic to move freely through the City. Traffic cabinets and parts will be replaced as they are damaged or are no longer in working order.

SELECTION SUMMARY:

Solicitation was advertised on 03/21/2017 and 03/28/2017. The postcards were mailed out on 03/21/2017. The solicitation was posted on City website on 03/21/2017. The email (Purmail) notification was sent out on 03/23/2017. A total of five (5) vendors were solicited with two (2) being local vendors. One (1) bid was received from a non-local vendor. An Inadequate Competition Survey was conducted.

PROTEST

No protest received for this requirement.

Protest received.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? Yes or No, Routine Item
If yes, select the applicable districts.

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- All Districts

PRIOR COUNCIL ACTION:

Council previously approved 2012-281 Traffic Cabinets on September 25, 2012 and the contract extension on August 25, 2015.

AMOUNT AND SOURCE OF FUNDING:

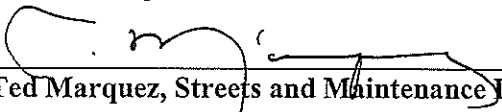
Department:	Streets and Maintenance
Annual Estimated Award:	\$ 450,502.00
Initial Term Estimated Award:	\$1,351,506.00 (3 years)
Total Estimated Award:	\$2,252,510.00 (5 Years)
Account No.:	Dept: 532 Div: 32020 Acct: 532030 Fund: 1000 Program: P3252
Funds Source:	General Fund – Public Accesses Maint. & Rep.

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Ted Marquez, Streets and Maintenance Director

**COUNCIL PROJECT FORM
(LOW BID)**

*****POSTING LANGUAGE BELOW*****

Please place the following item on the **REGULAR** agenda under Low Bid Procurement for the Council Meeting of **JUNE 13, 2017**.

STRATEGIC GOAL 7: Enhance and Sustain El Paso's Infrastructure Network.

Discussion and action on the award of Solicitation No. 2017-1008 Traffic Cabinets to McCain Inc. for an initial estimated award of \$1,351,506.00. The award is to include a two (2) year optional amount of \$901,004.00 for a total five (5) year award of \$2,252,510.00.

Department:	Streets and Maintenance
Award to:	McCain Inc. Vista, CA
Item(s):	All
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$ 450,502.00
Initial Term Estimated Award:	\$1,351,506.00 (3 years)
Total Estimated Award:	\$2,252,510.00 (5 Years)
Account No.:	532-32020-532030-1000-P3252
Funding Source:	General Fund – Public Accesses Maint. & Rep.
District(s):	All

This is a Low Bid, unit price contract.

The Purchasing & Strategic Sourcing Department and Streets and Maintenance Department recommend award to McCain Inc., the bidder offering the lowest responsive and responsible bid. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.

*****ADDITIONAL INFO BELOW*****



**CITY OF EL PASO
BID TABULATION FORM**



Project Name: TRAFFIC CABINETS
Bid Opening Date: APRIL 12, 2017

Solicitation #: 2017-1008
Department: STREETS AND MAINTENANCE

			MCCAIN INC. VISTA, CA					
GROUP I: TRAFFIC CABINETS								
ITEM NO.	ITEM DESCRIPTION	ESTIMATED ANNUAL QUANTITY [A]	UNIT PRICE [B]	EXTENDED PRICE [A X B]	UNIT PRICE [B]	EXTENDED PRICE [A X B]	UNIT PRICE [B]	EXTENDED PRICE [A X B]
1.	332A TRAFFIC CONTROLLER CABINET ASSEMBLY ✓	30 ✓	\$10,563.00 ✓	\$316,890.00 ✓		\$0.00		\$0.00
	MANUFACTURER & MODEL NO.		MCCAIN INC. M11464 332A ✓					
2.	FIBER MODEM (FIBER OPTIC RS-232 DATA MODEM 16.01) ✓	20 ✓	\$1,089.00 ✓	\$21,780.00 ✓		\$0.00		\$0.00
	MANUFACTURER & MODEL NO.		GDI FDM 170-3-2-0 ✓					
3.	337 TRAFFIC CONTROLLER CABINET ASSEMBLY ✓	3 ✓	\$7,872.00 ✓	\$23,616.00 ✓		\$0.00		\$0.00
	MANUFACTURER & MODEL NO.		MCCAIN INC. M31058 337 ✓					
	TOTAL (ITEMS 1-3)			\$362,286.00 ✓		\$0.00		\$0.00

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: FB
DATE: 4/20/17



**CITY OF EL PASO
BID TABULATION FORM**



Project Name: TRAFFIC CABINETS
Bid Opening Date: APRIL 12, 2017

Solicitation #: 2017-1008
Department: STREETS AND MAINTENANCE

		MCCAIN INC. VISTA, CA						
GROUP II - 332A TRAFFIC CONTROLLER CABINETS PARTS (REFER TO ITEM A UNDER PART 3, SECTION 3 PART II)								
ITEM NO.	ITEM DESCRIPTION	ESTIMATED ANNUAL QUANTITY [A]	UNIT PRICE [B]	EXTENDED PRICE [A X B]	UNIT PRICE [B]	EXTENDED PRICE [A X B]	UNIT PRICE [B]	EXTENDED PRICE [A X B]
1.	MODEL 170E CONTROLLER UNIT FOR 332A TRAFFIC CONTROLLER CABINET ✓	25 ✓	\$1,720.00 ✓	\$43,000.00 ✓		\$0.00		\$0.00
	MANUFACTURER & MODEL NO.		MCCAIN INC. M52565 170E 68HC11 ✓					
2.	MODEL 200 LOAD SWITCH FOR 332A TRAFFIC CONTROLLER CABINET ✓	48 ✓	\$16.00 ✓	\$768.00 ✓		\$0.00		\$0.00
	MANUFACTURER & MODEL NO.		PDC SSS-88 ✓					
3.	MODEL 204 FLASHER FOR 332A TRAFFIC CONTROLLER CABINET ✓	30 ✓	\$16.00 ✓	\$480.00 ✓		\$0.00		\$0.00
	MANUFACTURER & MODEL NO.		PDC SSF-88 ✓					
4.	CONFLICT MONITOR FOR 332A TRAFFIC CONTROLLER CABINET ✓	10 ✓	\$437.00 ✓	\$4,370.00 ✓		\$0.00		\$0.00
	MANUFACTURER & MODEL NO.		EDI 210 ECL ✓					
5.	MODEL 242 DC ISOLATOR FOR 332A TRAFFIC CONTROLLER CABINET ✓	20 ✓	\$32.00 ✓	\$640.00 ✓		\$0.00		\$0.00
	MANUFACTURER & MODEL NO.		EDI 242L ✓					

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: FB
DATE: 04/20/17



**CITY OF EL PASO
BID TABULATION FORM**



Project Name: TRAFFIC CABINETS
Bid Opening Date: APRIL 12, 2017

Solicitation #: 2017-1008
Department: STREETS AND MAINTENANCE

			MCCAIN INC. VISTA, CA					
GROUP II - 332A TRAFFIC CONTROLLER CABINETS PARTS (REFER TO ITEM A UNDER PART 3, SECTION 3 PART II)								
ITEM NO.	DESCRIPTION	ESTIMATED ANNUAL QUANTITY [A]	UNIT PRICE [B]	EXTENDED PRICE [A X B]	UNIT PRICE [B]	EXTENDED PRICE [A X B]	UNIT PRICE [B]	EXTENDED PRICE [A X B]
6.	MODEL 242 DC ISOLATOR FOR 332A TRAFFIC CONTROLLER CABINET ✓	10 ✓	\$27.00 ✓	\$270.00 ✓		\$0.00		\$0.00
MANUFACTURER & MODEL NO.			PDC ACI-88 ✓					
7.	332A TRAFFIC CONTROLLER CABINET SHELL ✓	10 ✓	\$1,271.00 ✓	\$12,710.00 ✓		\$0.00		\$0.00
MANUFACTURER & MODEL NO.			MCCAIN INC. M7005 ✓					
TOTAL (ITEMS 1-7)			\$62,238.00 ✓		\$0.00		\$0.00	
GROUP III - 337 TRAFFIC CONTROLLER CABINETS PARTS (REFER TO ITEM B UNDER ART 3, SECTION 3 PART II)								
ITEM NO.	DESCRIPTION	ESTIMATED ANNUAL QUANTITY [A]	UNIT PRICE [B]	EXTENDED PRICE [A X B]	UNIT PRICE [B]	EXTENDED PRICE [A X B]	UNIT PRICE [B]	EXTENDED PRICE [A X B]
1.	MODEL 200 LOAD SWITCH FOR 337 TRAFFIC CONTROLLER CABINET ✓	48 ✓	\$16.00 ✓	\$768.00 ✓		\$0.00		\$0.00
MANUFACTURER & MODEL NO.			PDC SSS-88 ✓					

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: FB
DATE: 04/20/17



**CITY OF EL PASO
BID TABULATION FORM**



Project Name: **TRAFFIC CABINETS**
Bid Opening Date: **APRIL 12, 2017**

Solicitation #: **2017-1008**
Department: **STREETS AND MAINTENANCE**

			MCCAIN INC. VISTA, CA					
GROUP III - 337 TRAFFIC CONTROLLER CABINETS PARTS (REFER TO ITEM B UNDER ART 3, SECTION 3 PART II)								
ITEM NO.	ITEM DESCRIPTION	ESTIMATED ANNUAL QUANTITY [A]	UNIT PRICE [B]	EXTENDED PRICE [A X B]	UNIT PRICE [B]	EXTENDED PRICE [A X B]	UNIT PRICE [B]	EXTENDED PRICE [A X B]
2.	MODEL 204 FLASHER FOR 337 TRAFFIC CONTROLLER CABINET ✓	30 ✓	\$16.00 ✓	\$480.00 ✓		\$0.00		\$0.00
MANUFACTURER & MODEL NO.		PDC SSF-88 ✓						
3.	CONFLICT MONITOR FOR 337 TRAFFIC CONTROLLER CABINET ✓	10 ✓	\$437.00 ✓	\$4,370.00 ✓		\$0.00		\$0.00
MANUFACTURER & MODEL NO.		EDI 210ECL ✓						
4.	MODEL 242 DC ISOLATOR FOR 337 TRAFFIC CONTROLLER CABINET ✓	20 ✓	\$32.00 ✓	\$640.00 ✓		\$0.00		\$0.00
MANUFACTURER & MODEL NO.		EDI 242L ✓						
5.	MODEL 242 DC ISOLATOR FOR 337 TRAFFIC CONTROLLER CABINET ✓	10 ✓	\$27.00 ✓	\$270.00 ✓		\$0.00		\$0.00
MANUFACTURER & MODEL NO.		PDC ACI-88						
6.	VOICE MODEM FOR 337 TRAFFIC CONTROLLER CABINET ✓	10 ✓	\$263.00 ✓	\$2,630.00 ✓		\$0.00		\$0.00
MANUFACTURER & MODEL NO.		GDI #496 ✓						

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: FB
DATE: 04/20/17



**CITY OF EL PASO
 BID TABULATION FORM**



Project Name: **TRAFFIC CABINETS**
 Bid Opening Date: **APRIL 12, 2017**

Solicitation #: **2017-1008**
 Department: **STREETS AND MAINTENANCE**

			MCCAIN INC. VISTA, CA					
GROUP III - 337 TRAFFIC CONTROLLER CABINETS PARTS (REFER TO ITEM B UNDER PART 3, SECTION 3 PART II)								
ITEM NO.	DESCRIPTION	ESTIMATED ANNUAL QUANTITY [A]	UNIT PRICE [B]	EXTENDED PRICE [A X B]	UNIT PRICE [B]	EXTENDED PRICE [A X B]	UNIT PRICE [B]	EXTENDED PRICE [A X B]
7.	FIBER MODEM 337 TRAFFIC CONTROLLER CABINET ✓	10 ✓	\$1,089.00 ✓	\$10,890.00 ✓		\$0.00		\$0.00
MANUFACTURER & MODEL NO.			GDI FDM170-3-2-0 ✓					
8.	337 TRAFFIC CONTROLLER CABINET SHELL ✓	10 ✓	\$593.00 ✓	\$5,930.00 ✓		\$0.00		\$0.00
MANUFACTURER & MODEL NO.			MCCAIN INC. M603D1 ✓					
TOTAL (ITEMS 1-8)			\$25,978.00 ✓		\$0.00		\$0.00	
GRAND TOTAL (TOTAL OF GROUP I, GROUP II GROUP II)			\$450,502.00 ✓		\$0.00		\$0.00	
CONTRACT TOTAL (GRAND TOTAL X 3)			\$1,351,506.00 ✓		\$0.00		\$0.00	

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: PB
 DATE: 04/20/17



**CITY OF EL PASO
BID TABULATION FORM**



Project Name: **TRAFFIC CABINETS**
Bid Opening Date: **APRIL 12, 2017**

Solicitation #: **2017-1008**
Department: **STREETS AND MAINTENANCE**

	MCCAIN INC. VISTA, CA		
OPTION TO EXTEND THE TERM OF THE AGREEMENT THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:			
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT:	<input checked="" type="checkbox"/> ✓	<input type="checkbox"/>	<input type="checkbox"/>
NO OPTION OFFERED	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS ✓		
BIDDER'S PROMISED DELIVERY: WITHIN _____ CONSECUTIVE CALENDAR DAYS	60 ✓		
<small>IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR REJECTION OF THE BID.</small>			
BIDS SOLICITED: 5 LOCAL BIDS SOLICITED: 2 BIDS RECEIVED: 1 LOCAL BIDS RECEIVED: 0 NO BID: 0			

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: JB
DATE: 04/20/17

MCCAIN INC.
ATTN: TRAVIS BRYANT
2365 OAK RIDGE WAY
VISTA, CA 92081

PARADIGM TRAFFIC SIGNAL
ATTN: RYAN ZENZEN
P.O. BOX 14509
FT. WORTH, TX 76117

CONTROL TECHNOLOGIES, INC
ATTN: DEREK TOWNSEND
27760 COMMERCIAL PARK LANE
TOMBALL, TX 77375

D&D INDUSTRIAL SUPPLY
ATTN: JAVIER COSME
6825 MARBLE CANYON
EL PASO, TX 79912

THERMO SYSTEMS CONSTRUCTION CO.
ATTN: JOSE A. PARRAL
12127 ROADHOUSE DRIVE
EL PASO, TX 79936



Streets and Maintenance Department

Traffic Cabinets 2017-1008

Traffic Cabinets 2017-1008

June 13, 2017

"Delivering Outstanding Services"



Streets and Maintenance Department

Traffic Cabinets 2017-1008

Strategic Plan Goal:

7) Enhance and Sustain El Paso's Infrastructure

"Delivering Outstanding Services"



Streets and Maintenance Department

Traffic Cabinets 2017-1008

Purpose of Contract

This contract is to purchase complete traffic signal cabinets and traffic signal cabinet parts that are used to control the traffic signals throughout the City. This equipment is a vital component of the City's signal synchronization plan and for the public's safety and signalized intersections. Traffic cabinets and parts are replaced as they become damaged or are no longer in working order.



Streets and Maintenance Department

Traffic Cabinets 2017-1008



"Delivering Outstanding Services"



Streets and Maintenance Department

Traffic Cabinets 2017-1008

Traffic Cabinets 2017-1008

Contractor	McCain Inc
Item(s)	Traffic Cabinets and Parts
Initial Term	3 years
Option	2 years
Estimated Award	\$2,252,510.00
Funding Source	Streets and Maintenance – General Fund – Public Access Maintenance
Account No.	SAM - 532-32020-532030-1000-P3252

"Delivering Outstanding Services"



Streets and Maintenance Department

Herbicide Spraying 2017-881

Questions & Comments

"Delivering Outstanding Services"