



BUILD 2018 Application Approval

Request for Approval of a

BUILD Grant

Application Submission for a

Terminal/Garage Project within the

MCA-UMC-TTU Area

City Council Meeting

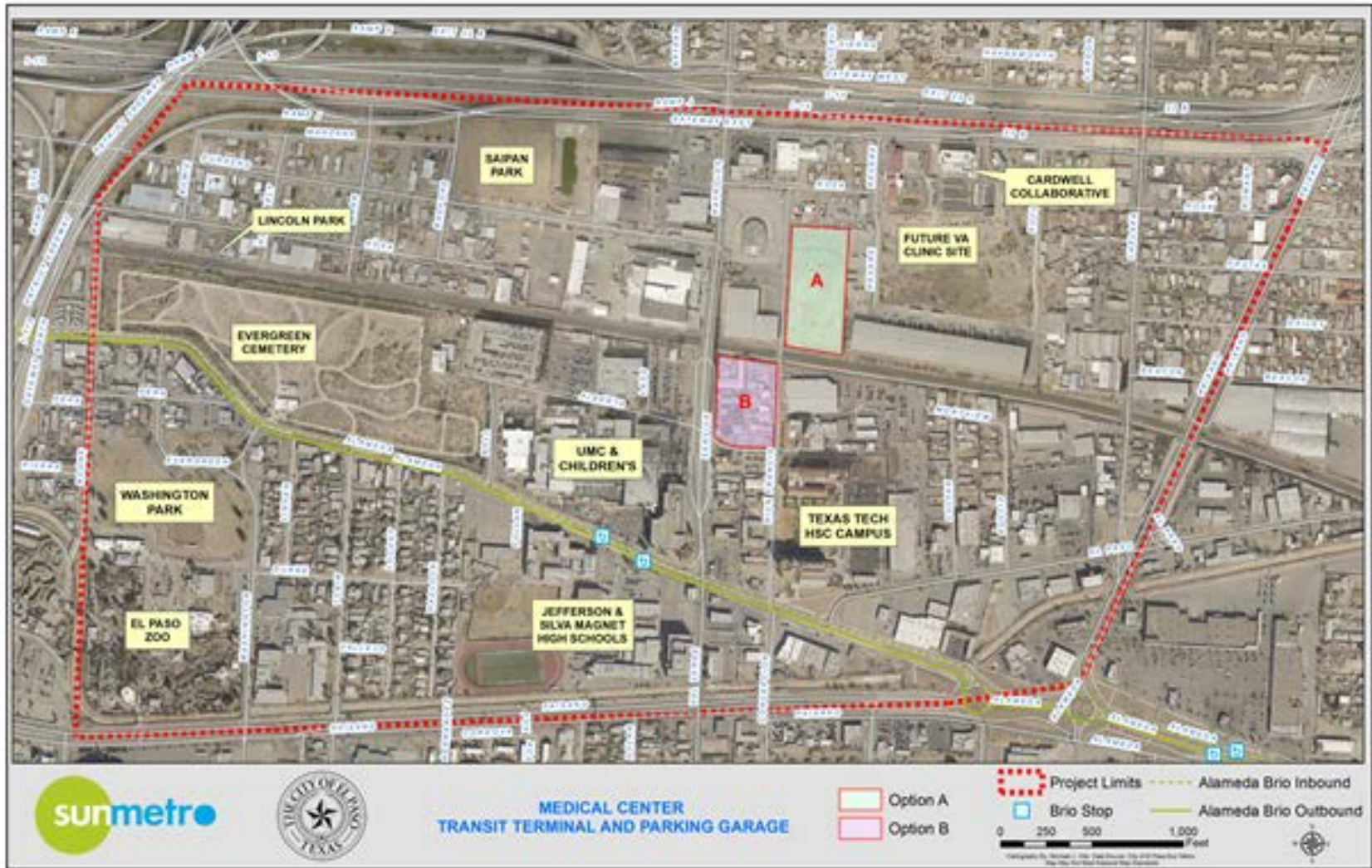
July 10, 2018

Construct a key transit hub to the Medical Center of the Americas (MCA), particularly in light of Texas Tech University and University Medical Center's aggressive expansion plans

BUILD 2018 Conceptual Transit Center



Area Map of Alternative Sites





BUILD 2018 Application Elements

- **Construct a \$42M+ multifaceted facility, including**
 - Parking structure for approximately 1,250 vehicles
 - UMC and TTU contributing partners
 - VA Clinic, MCA, TxDOT and Jefferson HS supporting partners
 - Redesign Alameda Ave and Raynolds Street to accommodate multi-modalism. Consideration to include area in Sun City Lights program providing streetscape improvements and a gateway to the area.
- **Proposed Facility Benefits include:**
 - Provides a key destination point
 - Spur economic development
 - Enhances safety and mitigates congestion



BUILD 2018 Application Elements (cont.)

Proposed Facility Benefits include (cont.):

- **Located at the epicenter of healthcare for the City of El Paso**
 - Significant investments are setting the stage for continuous development as a center for excellence in research and healthcare in the region.
- **Provides a “one-stop” concept for transit users**
- **Increase ridership by providing enhanced access to public transportation** – Also destination of projected Streetcar Phase II
- **Enhance the quality of life and sustainability through job access, healthcare and education**



BUILD 2018 Application Summary

- **Application deadline: July 19, 2018**
- **Award Range: \$5M to \$25M Federal**
- **Purpose:** Support capital projects that improve infrastructure to a state of good repair; projects that implement safety improvements to reduce fatalities and serious injuries, including improving grade crossings or providing shorter or more direct access to critical health services; projects that connect communities and people to jobs, services, and education; and, projects that anchor economic revitalization and job growth in communities.



BUILD 2018 Application Scenarios

- Application will provide for a transit center, land acquisition, 1,250 space parking garage and various customer amenities projected to be at approx. 58% Federal and 42% Local ratio.
- Current budget estimate for entire project is as follows:

Funding Type	Amount for 1,250 spaces	Percent
City Match	\$17,943,000	42%
Requested Federal Funding	\$25,000,000	58%
Total Project Cost and Funding	\$42,943,000	100%

BUILD 2018 Application

- Staff is requesting Council direction on city participation and commitment to proceed with BUILD application
- Application funding matches do not currently have to be finalized, but commitment to funding the project must be authorized by the grantee