

Streets and Maintenance Department

Proposed Revisions To The Neighborhood Traffic Management Program (NTMP)



Challenges with Present NTMP Policy

NTMP is a <u>Safety Program</u> requiring timely responsiveness to calm traffic on qualified streets

- The current program prioritizes physical and robust improvements requiring design and construction over installation of speed cushions
- The time period for a qualified street to receive safety improvements can be substantial – in many cases up to several years
- A qualified street can be "bumped" on the list when another new qualified street is street is prioritized higher - further extending applicants waiting period
- Current qualifying criteria evaluates speed and traffic volumes but does not include crash analysis
- Current program does not include a process for removal of physical modifications



Proposed Revision

For Qualified Streets – Two-Tier Traffic Calming Approach

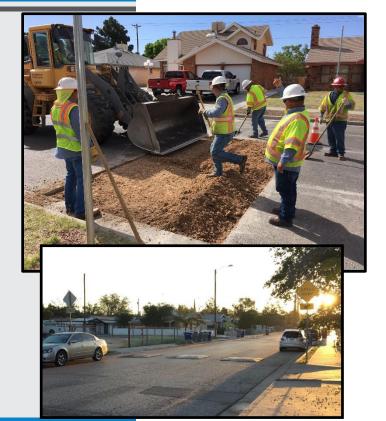
- Tier 1 Primary Process (Most Streets)
 - Speed Cushions local residential streets, residential collector streets
 - Speed Feedback Signs residential collector streets

Estimated implementation is approximately 8 – 10 months

- <u>Tier 2 Capital Project Robust Improvements</u>
 - Applicants/neighborhoods that opt out of Tier 1 option, with staff concurrence
 - Where Tier 2 is recommended by Traffic Engineering staff



Tier 1 Traffic Calming Example









Tier 2 Traffic Calming Example







Proposed Revision

Current

Street classification must be residential or collector (not

arterial)

N/A

"Delivering Outstanding Services"

Proposed

No Change

No Change

No Change

No Change

Between 500 and 7,500 vehicles per day

20-35 MPH

15% of traffic meets or exceeds 5 MPH over posted

speed limit

A crash rate that is at least 25% above El Paso

baseline rate (may substitute for traffic study criteria)

Eligibility Criteria

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Criteria

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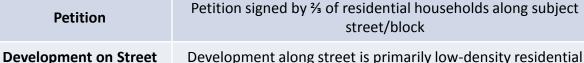
Street Classification

Travel Lanes

Traffic Volumes

Speed Limit

Crash Rate (New)





Crash Rate Explanation

What is a Crash Rate?

The combination of crash frequency (crashes per year) and vehicle exposure (volume) results in a crash rate.

Where this criteria is utilized, the rate will be compared to the El Paso residential street baseline crash rate. When the crash rate is at least 25% higher than the baseline rate, this criteria will be considered to be met.

In process of being established through traffic engineering analysis.



Proposed Revision

New Removal Process

Tier 1 Installations (speed cushions and speed feedback signage)

 Signatures from 2/3 of property owners immediately affected by the installation, within 100 yards of the installation

Tier 2 Installations (robust improvements)

- Signatures from 2/3 of property owners immediately affected by the installation, within 100 yards of the installation
- Requires City Council approval



Present NTMP Program Budget

2012 Street Infrastructure Capital Plan – \$5 Million Programmed

Projects Completed	Programmed for Construction	Programmed for Design & Construction
\$2,870,716	\$500,000	\$1,629,284
 Anise Breckenridge Catnip Dale Franklin Hills Havenrock Kerbey Loma Verde Regulus Round Rock Solano 36 streets with speed cushions (Citywide) 	• Deer	 Paducah Mauer Gene Torres Henry Phipps Scott Simpson



Qualified but Unfunded NTMP Streets

#	Application No.	District	Street	Limits from	Limits to
1	NTMP 16-450	3	BEATRIX	Alameda	Josephine
2	NTMP 17-461	2	APOLLO	US 54	Diana
3	NTMP 17-465	1	BROADMOOR*	Thunderbird	Pinehurst
4	NTMP 17-475	8	MEDINA	Medina	Delta
5	NTMP 17-493	5	TIERRA MINA	Pebble Hills	Tierra Mision
6	NTMP 17-487	6	ROSEWAY	Pendale	Zaragoza
7	NTMP 18-496	1	IMPERIAL RIDGE	Redd	Sun Ridge
8	NTMP 18-503	6	JIM FERRIEL	George Dieter	Leroy Bonse
9	NTMP 18-504	7	WHITTIER	Alameda	Independence
10	NTMP 18-502	5	TENAHA	Proud Eagle	Running Deer
11	NTMP 14-361	7	TREY BURTON	George Dieter	Chito Samaniego
12	NTMP 18-510	6	PENDALE	Roseway	Old County Road
13	NTMP 18-511	7	JANWAY	Springwood	Causeway
14	NTMP 15-398	1	RIM*	Brown	Scenic
15	NTMP 15-383	1	LOS CERRITOS*	Bandolero	Thunderbird

^{*} Opted out of speed cushions...requesting robust improvements.



NTMP Implementation

Ninety-four NTMP-qualified streets have received physical traffic calming since 2008.

- > 2008 2016: 69 Streets
 - Average of 7.6 streets a year

> 2017: 25 Streets



Questions and Comments