



Eastside Master Plan

Strategic Plan Goal:

7) Enhance and Sustain El Paso's Infrastructure Network



July 10, 2018



Eastside Master Plan

Project Details

Location	Eastside, Citywide
District	All
Total Budget	\$413,638
Funding Source(s)	2019 Capital Plan

The purpose of the Eastside Master Plan is to evaluate and provide recommendations on city facilities, thoroughfares, and other infrastructure within the study area and provide tools and key policies for managing growth and development throughout the city.



Eastside Master Plan

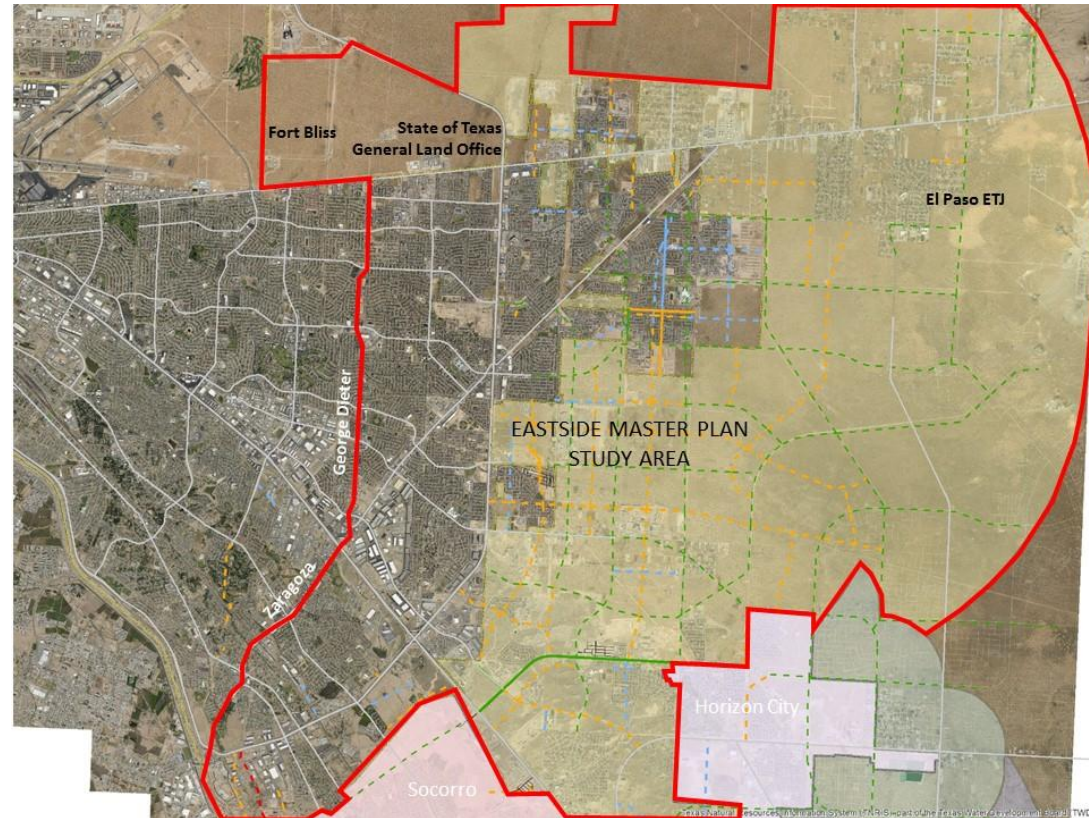
Anticipated Results

- Ability to provide outstanding City services to the people of the growing parts of El Paso
- Ensure proper investment in neighborhoods to support safety, appropriate infrastructure, and recreation
- Establish the needs for infrastructure to enhance entertainment and economic opportunities
- Reduce the strain on City resources and facilities for services in this area of the City



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Study Area





Eastside Master Plan

Scope of Work

The Eastside Master Plan will analyze the following components:

- Existing Development Policies
- Current Facilities and Gap Analysis

Deliverables

- Eastside Project Prioritization
- Growth Management Policies
- PID Policy
- Thoroughfare Plan Calibration/Update
- Annexation Plan and Policy
- Amendments to Title 19 – TIA Requirements
- Public Improvements Fee In Lieu Program



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Procurement Summary

- Request for Qualifications
 - 2 firms submitted bids
 - 0 local firms
- Recommendation
 - To award Stantec Consulting Services, Inc. as the highest ranked bidder
 - Award in the amount of \$413,638
- Schedule
 - Start July 2018, end April 2019
- Select relevant experience from the recommended firm
 - City of Charlotte's (NC) Comprehensive Neighborhood Improvement Program
 - Larimer County (CO) Facilities Master Plan



Questions/Comments