


Community + Human Development (DCHD)

2018 -2019 Final Annual Action Plan (44th Year)



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 - 03** EMERGENCY SOLUTIONS GRANT (ESG)
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01

**GRANT +
ENTITLEMENT
OVERVIEW**

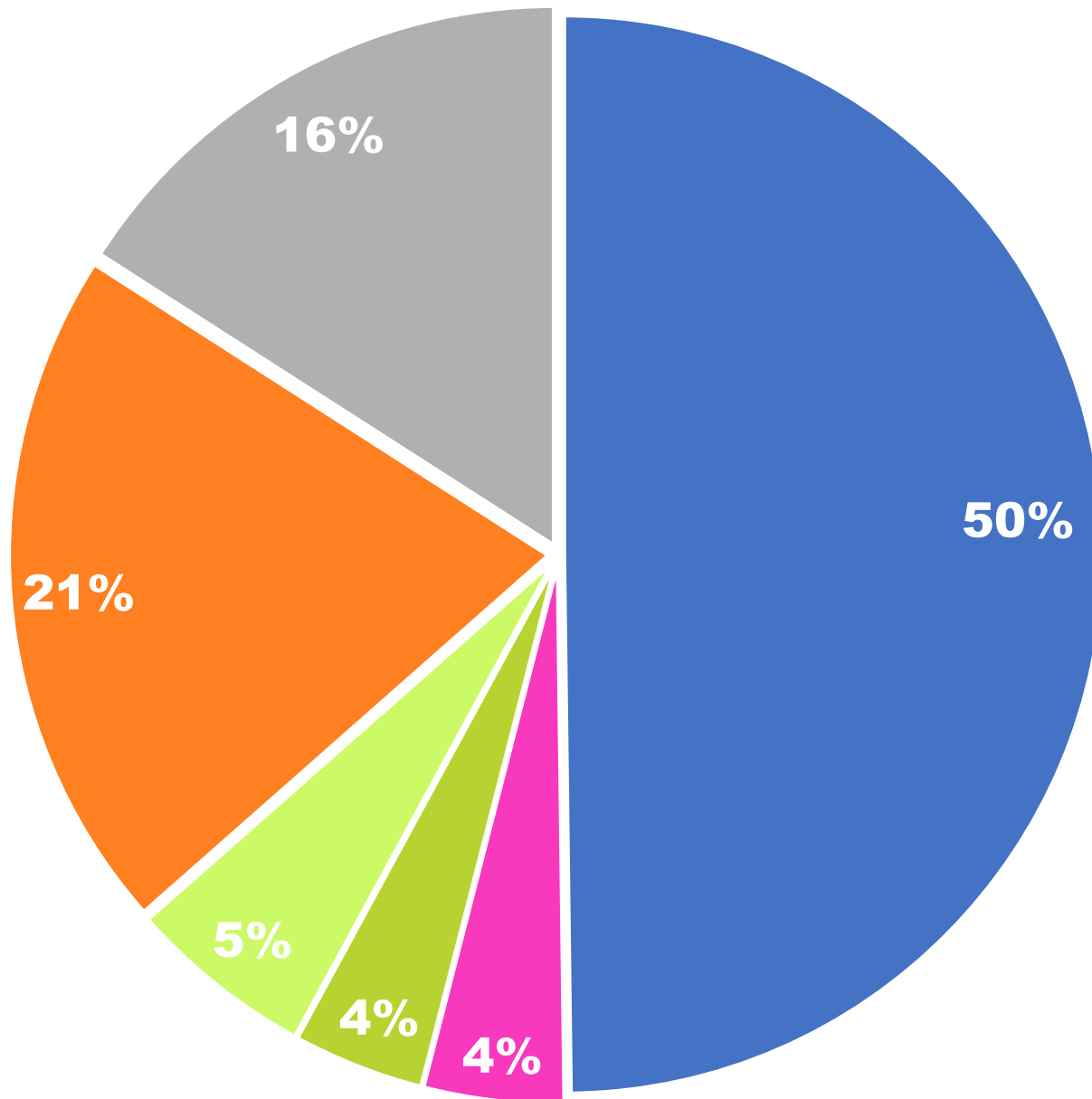


- Detailed request for federal funding aimed at assisting low to moderate income El Pasoans
- Also a planning and implementation document describing City's needs, priorities, and specific plans for CDBG, ESG, HOME Investment Partnerships, HOME Program, HOPWA
- Submitted annually to the Department of Housing and Urban Development
- FY 2019 constitutes the 44th Program Year (09/01/2018 - 8/31/2019)

01 ACTION PLAN OVERVIEW

Community Development Block Grant	\$6,255,263
Emergency Solutions Grant (ESG)	\$527,078
Housing Opportunities for Persons with Aids (HOPWA)	\$492,798
CDBG Revolving Loan Fund (RLF)	\$700,000
HOME Investment Partnership Grant	\$2,584,816
HOME Investment Partnership Grant Program Income	\$2,000,000
TOTAL 2018-2019 HUD ENTITLEMENTS + PROGRAM INCOME	\$12,559,955

01 OVERVIEW



- Community Development Block Grant
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with Aids (HOPWA)
- CDBG Revolving Loan Fund (RLF)
- HOME Investment Partnership Grant
- HOME Investment Partnership Grant Program Income

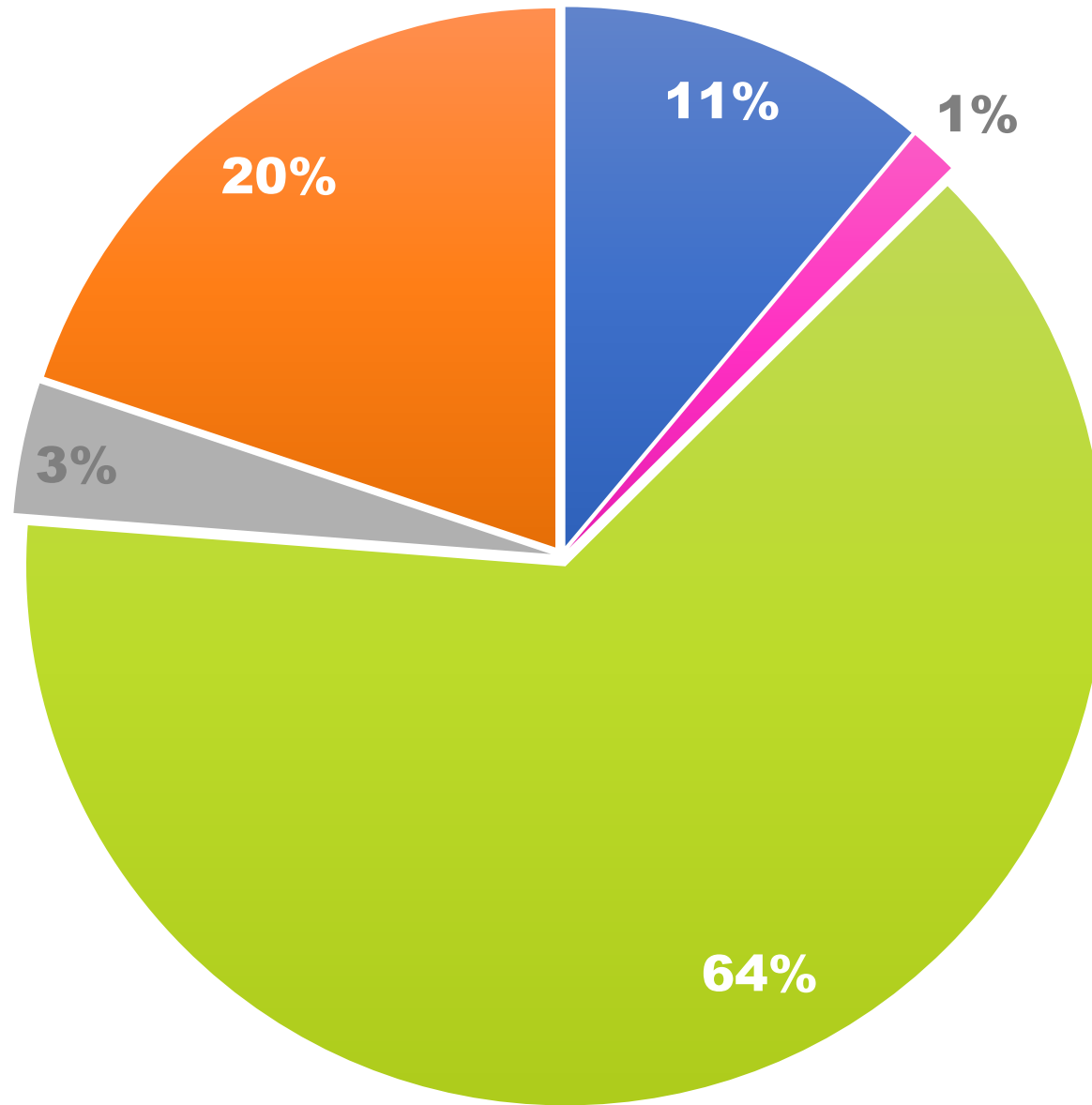
01 OVERVIEW



02

**COMMUNITY
DEVELOPMENT BLOCK
GRANT (CDBG)**

Public Services (Set Aside)	\$245,000
Public Services (Competitive)	\$694,331
Microenterprise Technical Assistance	\$90,000
Public Facilities Projects	\$3,983,054
CDBG Administration and Planning	\$1,242,878
City Attorney Legal Administration	\$44,875
El Paso Coalition for the Homeless Planning	\$52,800
Fair Housing Competitive Set-Aside Planning Project	\$25,000
CPD Administrative Expenses	\$1,120,203
TOTAL 2018-2019 CDBG ENTITLEMENT	\$6,255,263



- Public Services (Competitive)
- Microenterprise Technical Assistance
- Public Facilities Projects
- Public Services (Set Aside)
- CDBG Administration

02 OVERVIEW

The following awards are set aside for specific purpose, are non competitive and automatically renew annually:

CDBG also includes an annual competitive set aside. For the 44th Year (FY2019) the set aside is projected at \$120,000 as is broken down as follows:

- First Time Homebuyer Counseling (1 agency) \$40,000
- Incubator Projects (2 new projects) \$80,000

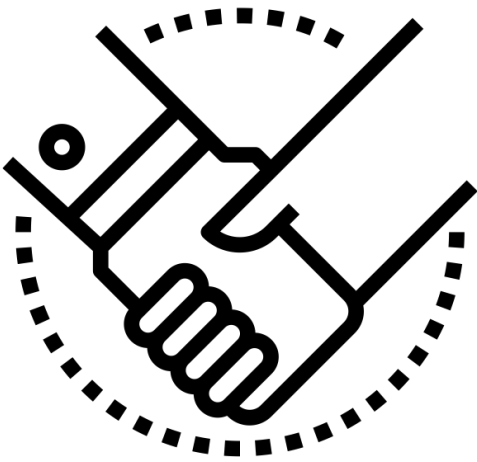
Parks + Recreation Sun
Country Summer Program
\$65,000



Parks + Recreation Seniors
and Disability Program
\$30,000



Parks + Recreation
Neighborhood Youth
Program
\$30,000



02 PUBLIC SERVICES



Economic Development Set Aside: \$90,000

The City of El Paso requests competitive proposals from qualified agencies that can provide business management and other technical assistance services to microenterprises or persons developing a microenterprise within the El Paso City Limits.

Technical assistance services can include, but not be limited to, the following:

- How to Expand an Existing Business
- How to Start a New Business
- Marketing and Sales Development
- Advertising and Promotion Development
- Business Research and Planning
- General Business Management
- Capital Formation and Business Loans
- Computerization for a Microenterprise

02 MICROENTERPRISE



A majority of CDBG funds are reserved for public facility improvements, such as parks, community centers, senior citizen centers, libraries and streets.

For the 2018-2019 program year, DCHD is allocating **\$3,983,054 of CDBG funds** for public facility improvements.

02 PUBLIC FACILITIES

District 2	Budget	Persons Served
Rebuilding Together	\$60,000	22 households
HACEP Hart + Baird Improvements	\$609,026	3,880
Memorial Park Library - Teen Space Renovations	\$220,800	21,645
Leona Ford Washington Recreation Center Improvements	\$569,600	4,960
Trowbridge Drive Improvements	\$214,650	2,295
Fort Boulevard Improvements	\$354,400	8,270
Total	\$2,028,476	41,050

District 4	Budget	Persons Served
Rebuilding Together	\$60,000	21 households
EPISD Gene Roddenberry Planetarium Relocation	\$951,102	37,465
Student Memorial Park Improvements	\$580,500	3,970
Sidewalk Gaps at Sun Valley and Pheasant	\$19,300	5,870
Wheelchair Ramps North of Terrace Hills MS	\$155,400	2,910
Wheelchair Ramps South of Terrace Hills MS	\$121,500	2,255
Total	\$1,887,802	52,470

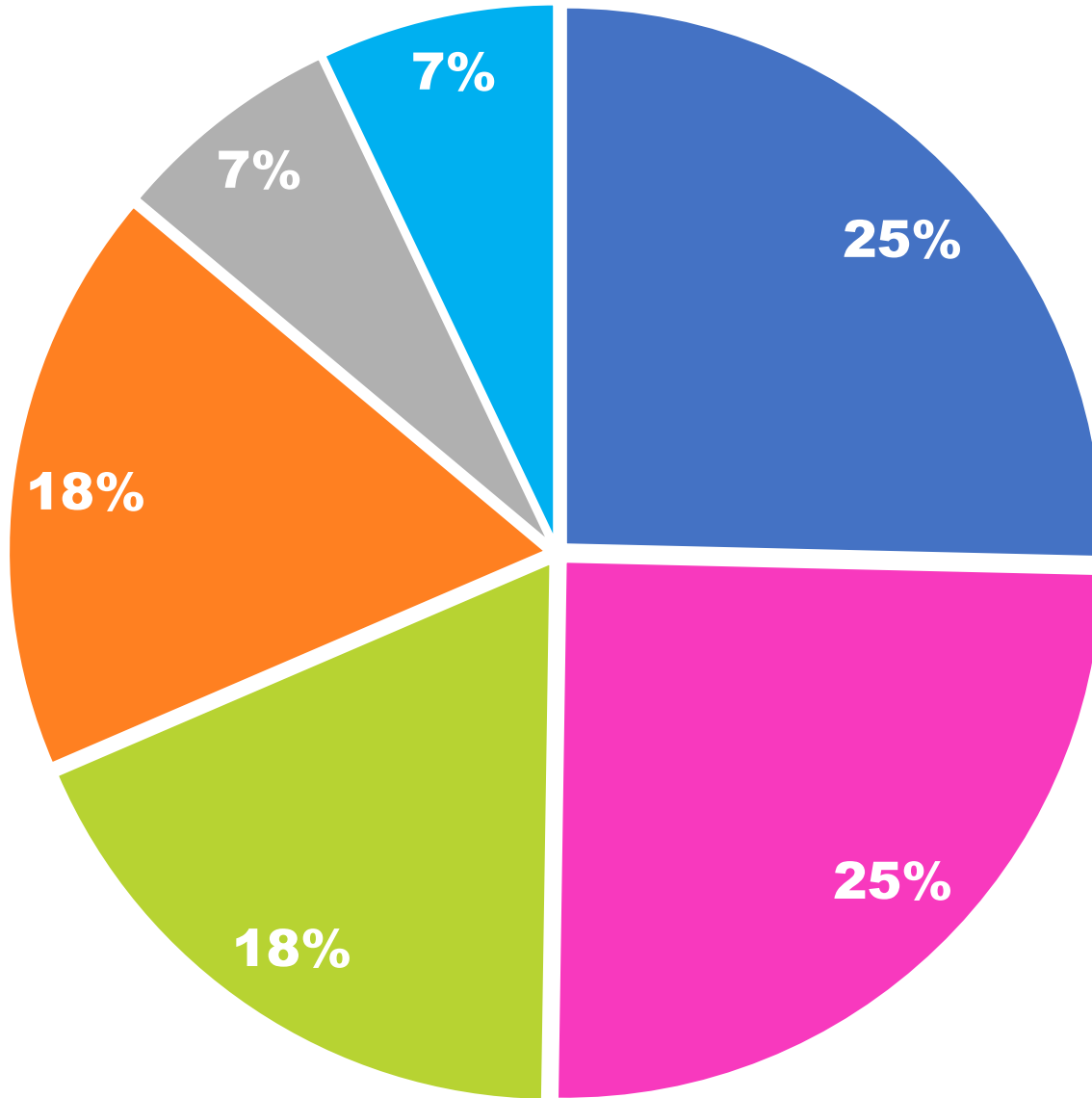
Citywide	Budget	Persons Served
Audible Pedestrian Signals	\$66,776	51,880

02 FINAL PROPOSAL

03

**EMERGENCY
SOLUTIONS GRANT
(ESG)**

Street Outreach	\$133,706
Emergency Shelter	\$131,124
Homelessness Prevention	\$96,397
Rapid Rehousing	\$92,527
Homeless Management Information Systems	\$36,128
Administrative Expenses	\$37,196
TOTAL 2018-2019 ESG ENTITLEMENT	\$527,078



- Street Outreach
- Emergency Shelter
- Homelessness Prevention
- Rapid Rehousing
- Homeless Management Information Systems
- Administrative Expenses

03 OVERVIEW

Services provided to unsheltered individuals. The costs of activities to locate, identify, and build relationships with unsheltered homeless people including: Initial assessment of needs and eligibility, Providing crisis counseling, addressing urgent physical needs, actively connecting and providing information and referral, Cell phone costs for outreach workers, salaries of staff conducting engagement work.



- Assist by linking them services available
- Assist with self-sufficiency
- Assist with permanent housing
- Assist with mental medical health
- Assist with physical health
- Assist with psychiatric health
- Assist with substance abuse treatment

03 STREET OUTREACH

Services provided to individuals and families who are in an emergency shelter, including services provided to special populations (homeless youth, victims of domestic violence and people with HIV/AIDS).



- Supportive Services
- Case Management
- Mental Health Care
- Counseling
- Education
- Job Training
- Employment
- Transportation services (bus passes)
- Suitable Housing
- Affordable Housing
- Services for single homeless women

03 EMERGENCY SHELTER

- **Homeless Prevention assists those** at-risk of homelessness
- Short to medium term rental and utility assistance
- Housing Relocation and Stabilization services to persons at-risk of becoming homeless
- who meet Section 8, Income Guidelines of 30% Area Medium Income



- Provide shelter for Homeless Families/Individuals
- Intense Casework
- Shelter Support Groups
- Development of work skills
- Case management for persons that have been abandoned
- Case management for persons that have suffered domestic violence
- Employment Training
- Money management skills

03 HOMELESS PREVENTION

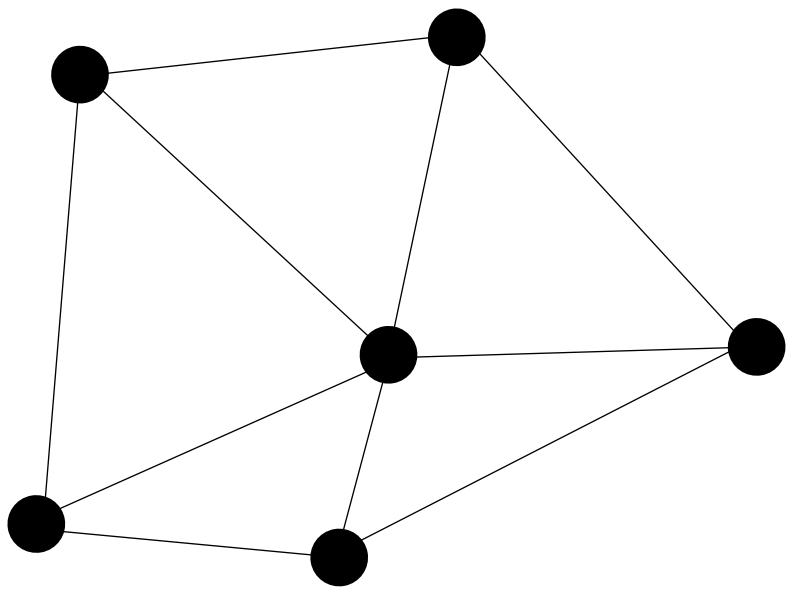


- Recovery Support Services
- Domestic Violence Case Management
- Food for families in shelter
- Educational services for youth
- Homeless services for individuals
- Permanent Housing Services
- Supportive Services
- Clothing
- Counseling
- GED Services
- Life skills counseling
- Child Care Services
- Referrals to medical services
- Substance abuse treatment
- Services for Foster Youth



Short to medium term rental and utility assistance, Housing Relocation and Stabilization services to rapidly house persons who meet the definition of homeless.

03 RAPID REHOUSING



- HMIS (Housing Management Information Systems)
- Activities related to the HMIS Lead Agency, an organization designated by the Continuum of Care to operate the area's HMIS.
- Eligible costs include purchase or lease of computers, software licenses, technical support, office space, salaries, data collection, data entry, data analysis, reporting, analyzing patterns of ESG use, training provider staff, etc.

- Mandated by HUD
- Tracks homeless persons in El Paso
- Stores client information
- Client Characteristics
- Tracks service needs of the homeless
- Assists homeless providers
- Provides Training
- Provides Technical Assistance
- Help Desk Support
- Monthly Data Reconciliations
- Report Writing
- Data Analysis
- Continuum of Care performance evaluations
- Reports homeless data findings to HUD

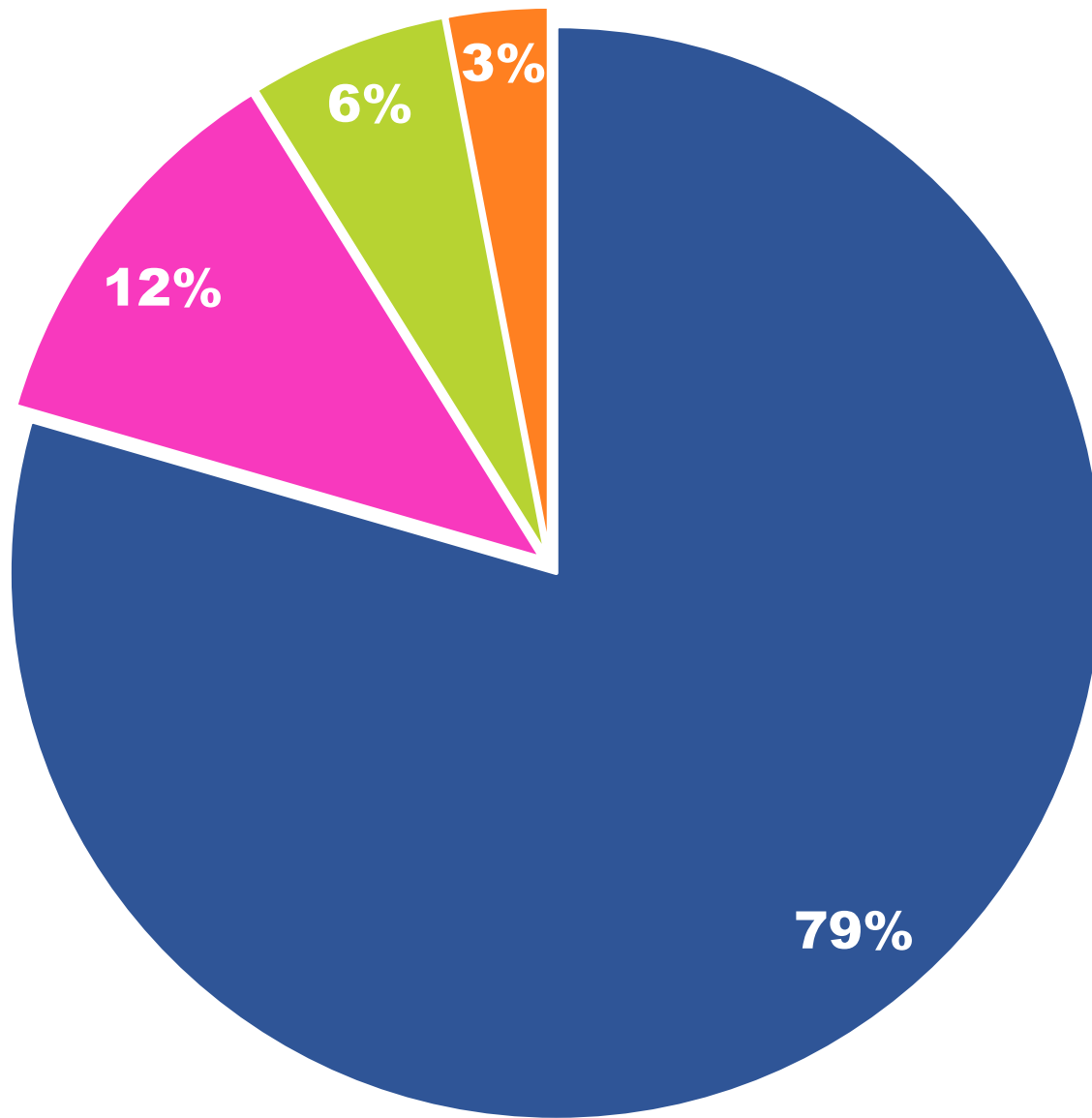


03 HMIS

04

**HOUSING
OPPORTUNITIES FOR
PERSONS WITH AIDS
(HOPWA)**

Program Tenant Based Rental Assistance	\$391,684
Supportive Services	\$57,386
Project Sponsor Administrative	\$28,945
Community and Human Development Administrative Expenses	\$14,783
TOTAL 2018-2019 HOPWA ENTITLEMENT	\$492,798



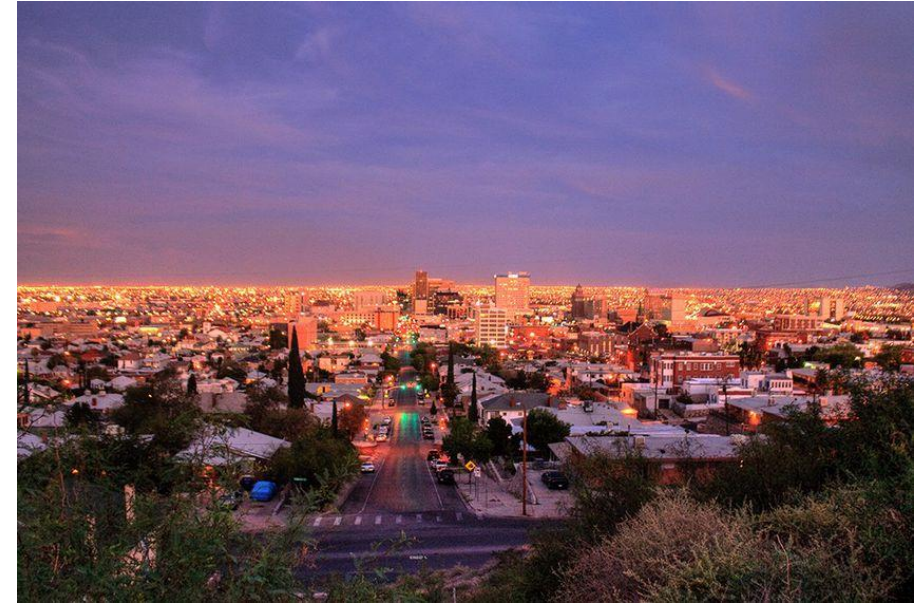
- Program Tenant Based Rental Assistance
- Supportive Services
- Project Sponsor Administrative
- Administrative Expenses

04 OVERVIEW

HOPWA funds are awarded to the City of El Paso Health Department who provides the following services:

- Long Term Tenant Based Rental Assistance
- Counseling Services
- Peer Case Management
- Job Development
- Housing Information
- Resource Identification
- Short Term Rent
- Mortgage
- Utility Payments
- Alcohol Abuse
- Counseling

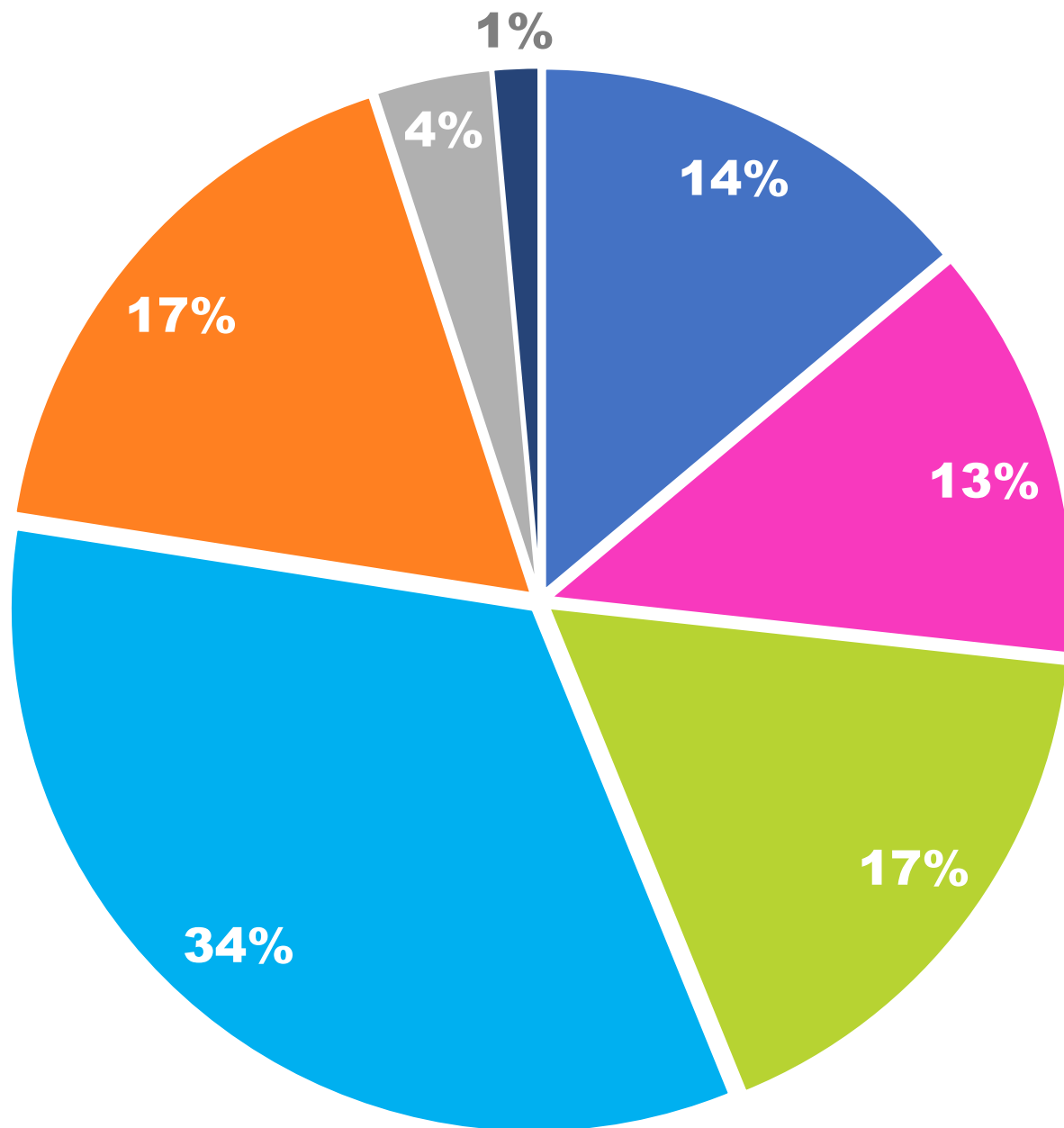
04 HOPWA



05

**CDBG REVOLVING
LOAN FUND (RLF)**

Rehabilitation by CHDO's/Investors	\$97,203
Administrative Expenses	\$89,807
First-Time Homebuyer Assistance Program	\$120,000
Single-Family Housing Rehabilitation	\$235,220
Rehabilitation Administration	\$122,770
Minor Repair	\$25,000
Sewer Connection	\$10,000
TOTAL 2018-2019 CDBG Revolving Loan Fund	\$700,000



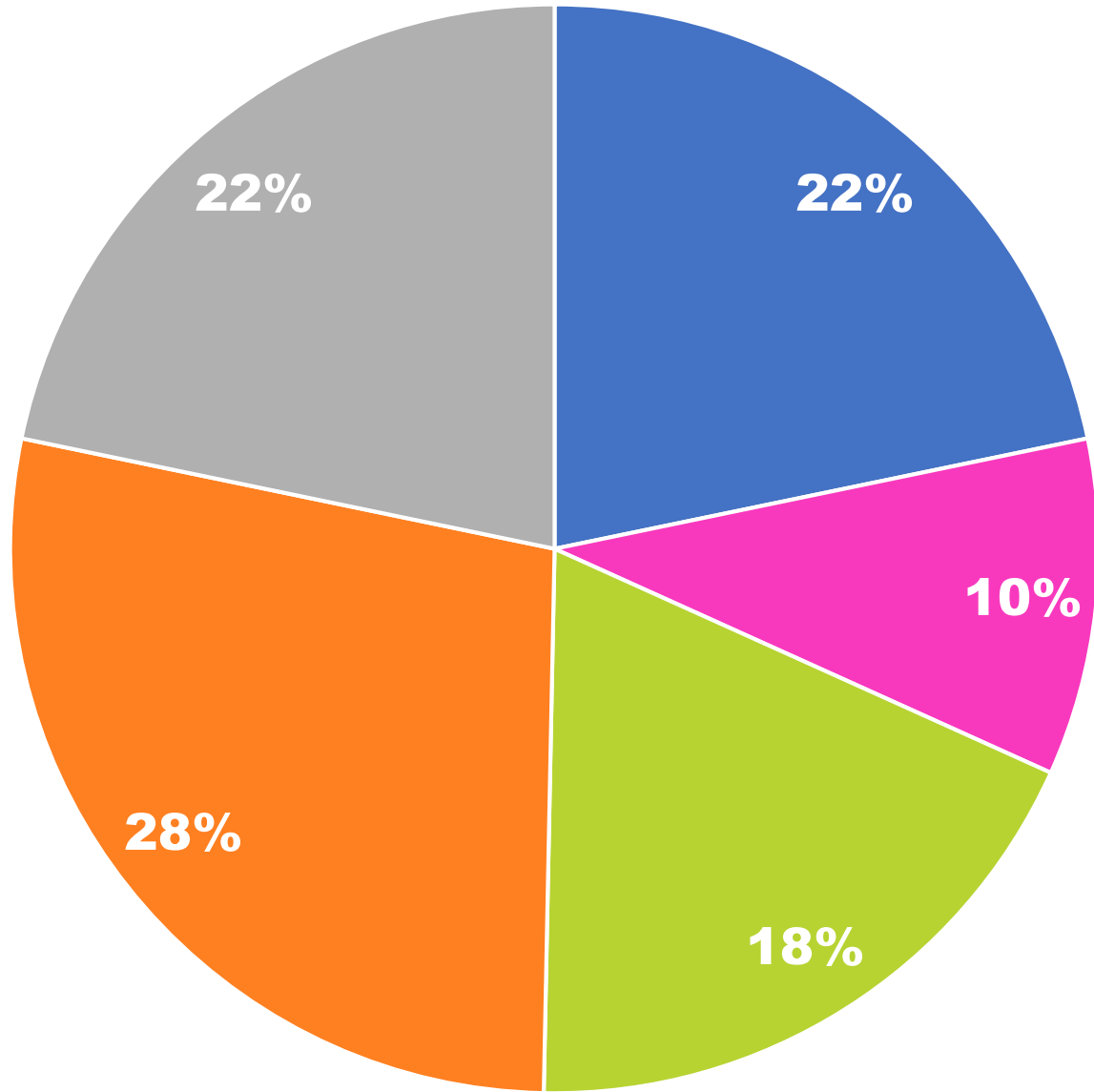
- Rehabilitation by CHDO's/Investors
- Administrative Expenses
- First-Time Homebuyer Assistance Program
- Single-Family Housing Rehabilitation
- Rehabilitation Administration
- Minor Repair
- Sewer Connection

05 OVERVIEW

06

**HOME INVESTMENT
PARTERSHIP GRANT**

New Construction/Rehabilitation by CHDO's	\$562,134
Administrative Expenses	\$258,481
First-Time Homebuyer Assistance Program	\$480,000
Single-Family Housing Rehabilitation	\$722,066
Multi-Family Investor Owned Rental Development Program	\$562,134
2018-2019 HOME INVESTMENT PARTNERSHIP ENTITLEMENT	\$2,584,816



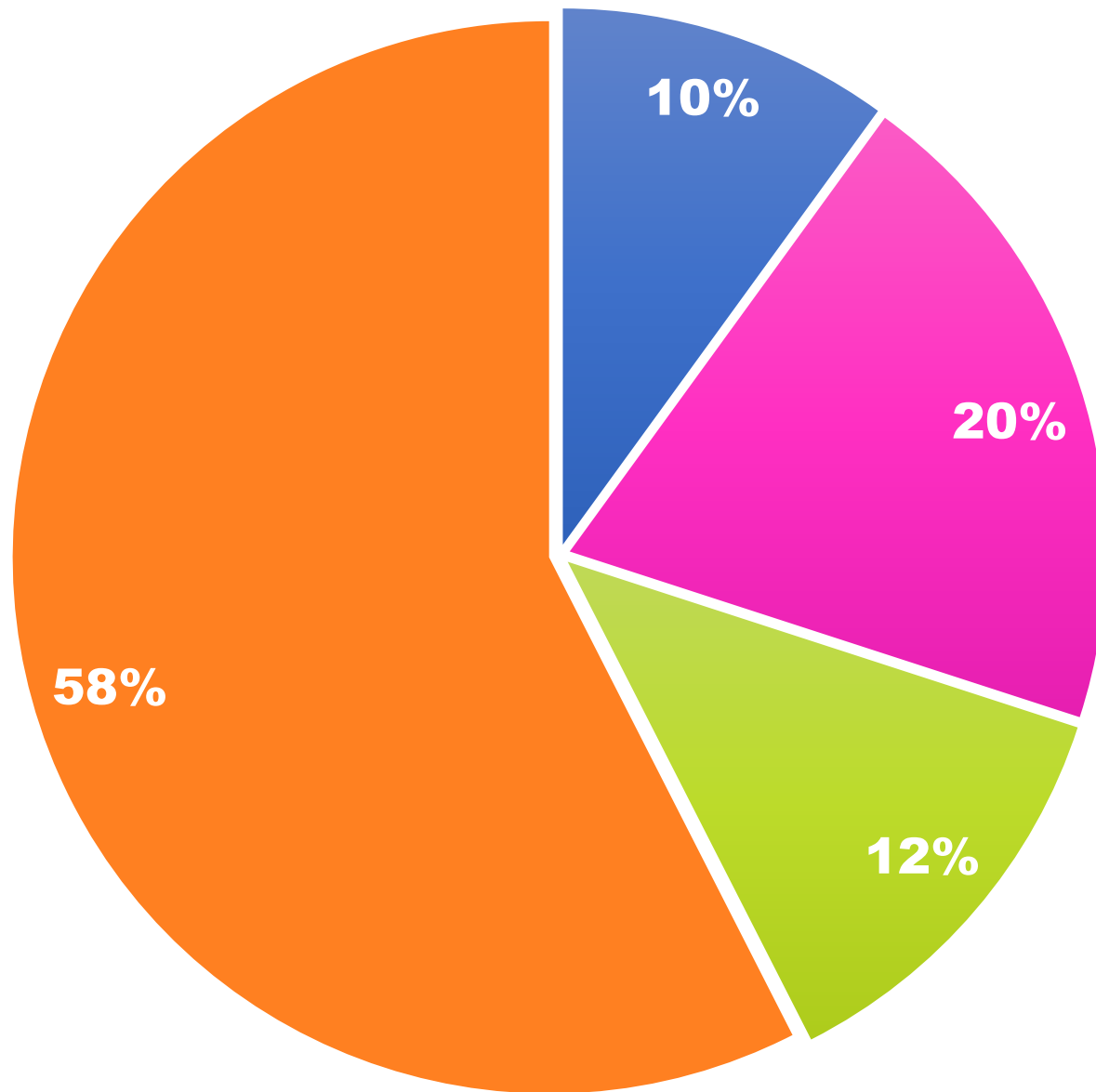
- New Construction/Rehabilitation by CHDO's
- Administrative Expenses
- First-Time Homebuyer Assistance Program
- Single-Family Housing Rehabilitation
- Multi-Family Investor Owned Rental Development Program

06 OVERVIEW

07

**HOME INVESTMENT
PARTERSHIP
PROGRAM INCOME**

Administrative Expenses	\$200,000
Single-Family Housing Rehabilitation	\$400,000
First-Time Homebuyer Assistance Program	\$250,000
Multi-Family Investor Owned Rental Development Program	\$1,150,000
2018-2019 HOME PROGRAM INCOME (PI)	\$2,000,000



- Administrative Expenses
- Single-Family Housing Rehabilitation
- First-Time Homebuyer Assistance Program
- Multi-Family Investor Owned Rental Development Program

07 OVERVIEW

08

**HOUSING FUNDS
SUMMARY**

- Assists low to moderate income families achieve their goal of homeownership and promote affordability.
- Assistance is provided in the form of a Principal Reduction Program, up to \$35,000 and/or a Down Payment and Closing Cost Program, up to \$5,000.
- Each program consists of a loan and/or deferred payment “silent” second priority loans known as “Gap” financing, toward the purchase price, down payment and closing costs of affordable housing units that will be occupied by the homebuyers.

Population Served (by income): 60-80% AMI

Funding Sources: HOME and/or CDBG/RLF



FTHB Assistance		
HOME EN FTHB	12	\$ 480,000
HOME PI FTHB	6	\$ 250,000
CDBG/RLF FTHB	3	\$ 120,000
TOTAL	21	\$ 850,000

08 FIRST TIME HOMEBUYER PROGRAM

Single Family Owner-Occupied Home Renovation

- Allows for low to moderate income homeowners to bring their home into compliance with building codes and ordinances.
- Up to \$65,000 can be used in the form of an amortized loan, forgivable deferred payment loan and/or a forgivable deferred payment loan note for senior citizens and persons with disabilities.
- If property is physically and or financially infeasible application may be transferred to Home Reconstruction Program
- Minor Repair Program is also available with an upper limit of \$15,000.

Population Served: 80% or less AMI
Funding Sources: HOME and/or CDBG/RLF

08 REHAB / RECONSTRUCTION



Rehab Assistance		
HOME EN SFOO	11	\$ 722,066
HOME PI SFOO	6	\$ 400,000
CDBG/RLF SFOO	3	\$ 235,220
TOTAL	20	\$1,357,286

- The Rental Housing Program offers gap financing for the rehabilitation, construction, or reconstruction of multi-family rental properties.
- Two Types of Project:
 - **Investor-owned properties**, requiring a 10% investment
 - **Community Housing Development Organizations**, no investment required
- Assistance is in the form of an amortized loan/forgivable loan combination.
- Program goal is to increase the supply of affordable rental housing stock available to very-low to moderate income families.
- Assisted units are required to provide affordable rents for a set affordability period.

08 MULTI-FAMILY RENTAL



New Construction

HOME EN Investor	3	\$ 562,134
HOME PI Investor	6	\$ 1,150,000

Rental Rehab Units

CDBG/RLF Investor	1	\$ 48,601
Total	10	\$ 1,760,735

Funding Sources: HOME and/or CDBG/RLF (CDBG/RLF for rehab only not new construction)

Community + Human Development

2018 -2019 Final Program Budget (44th Year)

