

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Streets and Maintenance / Environmental Services

AGENDA DATE: July 12, 2016

CONTACT PERSON/PHONE: Ted Marquez, Streets and Maintenance Director, (915) 212-7000
Ellen Smyth, Environmental Services Director, (915) 212-6060
Bruce D. Collins, Purchasing & Strategic Sourcing Director, (915) 212-1181

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: NO. 6) Set the standard for sound governance and fiscal management

SUBJECT:

The Streets and Maintenance Department and the Environmental Services Department request the approval of a purchase order to Chastang Enterprises dba Chastang Ford / Autocar for two (2) 2017 Ford F-750 Graball Trucks with Peterson Brush Loader and Dump Body using HGAC Cooperative Contract HT06-16 for a total amount of \$135,800.00.

BACKGROUND / DISCUSSION:

The city is currently in the process of replacing the old fleet through a Fleet Replacement Program. The program targets vehicles that have met their life expectancy and replaces them with vehicles that operate more efficiently and at a lower cost to the city. The approval of this purchase would allow the Environmental Services Department to process waste more efficiently while keeping compliant with state environmental guidelines and procedures.

SELECTION SUMMARY:

N/A

PROTEST

☒ There was no protest received for this requirement.

PRIOR COUNCIL ACTION:

Yes. Council previously approved a similar purchase on April 28, 2015, Item 15.1.

AMOUNT AND SOURCE OF FUNDING:

Department: Environmental Services
Total Estimated Award: \$135,800.00
Funds Available: Dept: 334 Div: 34100 Acct: 580290 Fund: 3150 Program: P3412 Project: PESD00160
Funds Source: Capital – Heavy Off Road Equipment

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


Ted Marquez, Streets and Maintenance Director


Ellen Smyth, Environmental Services Director

7-6-16

**COUNCIL PROJECT FORM
(COOPERATIVE CONTRACT)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda for the Council Meeting of **JULY 12, 2016**.

STRATEGIC GOAL: NO. 6 Set the Standard for Sound Governance and Fiscal Management

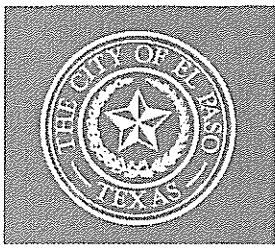
Request that the Director of the Purchasing & Strategic Sourcing Department be authorized to issue a Purchase Order to Chastang Enterprises dba Chastang Ford / Autocar, by HGAC, a contractor under Houston-Galveston Area Council Cooperative (HGAC) Contract No. HT06-16 for the purchase of two (2) 2017 Ford F-750 Graball Trucks with Peterson Brush Loader and Dump Body. The City has made the determination that purchasing from this cooperative offers the most cost-effective pricing.

The participation by the City of El Paso in the HGAC was approved by Mayor and City Council on May 8, 2007.

Department:	Streets and Maintenance
Award to:	Chastang Enterprises dba Chastang Ford / Autocar Houston, TX
Total Estimated Award:	\$135,800.00 (for 2 units)
Account No.:	334-34100-580290-3150-P3412-PESD00160
Funding Source:	Capital – Heavy Off Road Equipment
District(s):	All
Reference No.:	2016-1075

This is a Cooperative, unit price contract.

*******ADDITIONAL INFO BELOW*******



Purchasing & Strategic Sourcing Department

Mayor

Oscar Leaser

Six (6) Factor Option Memo

City Council

District 1

Peter Svarzbein

District 2

Jim Tolbert

District 3

Emma Acosta

District 4

Carl L. Robinson

District 5

Dr. Michiel R. Noe

District 6

Claudia Ordaz

District 7

Lily Limón

District 8

Cortney C. Niland

City Manager

Tommy Gonzalez

To: Bruce D. Collins, CPPO, Director
Purchasing & Strategic Sourcing Department

From: Ted Marquez, Director
Streets and Maintenance Department

Date: July 12, 2016

Re: 2016-1075 Two (2) 2017 Ford F-750 Graball Trucks with Peterson Brush Loader and Dump Body

The Department of Street and Maintenance recommends authorizing the Purchasing Director to issue a purchase order for \$135,800.00 to Chastang Enterprises dba Chastang Ford / Autocar. The Streets and Maintenance will utilize HGAC Cooperative, Contract- No. HT06-16 for the purchase of Two (2) 2017 Ford F-750 Graball Trucks with Peterson Brush Loader and Dump Body

The following are the factors used to evaluate the use of this procurement program as the best approach:

1. Is there an urgent need for the product/service? In other words, is time of the essence?

Yes. These Graball Trucks are an essential piece of equipment for the Clean El Paso Operations: they are used to pick up bulk waste from residential homes and from citizen collection and deposited into the dump body for transport

2. Does the purchase through the Program promote the standardization of equipment?

Yes. Both Graball Trucks are of the same brand/model, therefore promoting standardization

3. Does the purchase through the Program support local business? If not, is there a comparable product/service available locally? Yes, Tuck Enterprises who is the local authorized dealer for maintenance and supports the Autocar Chassis.

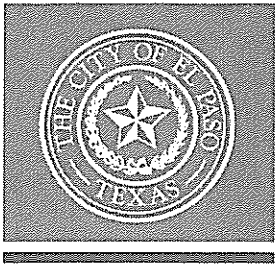
4. Do the available vendors have prior work experience and/or familiarity with the City?

Yes, Environmental Services Department has purchased equipment from this vendor on the past.

Bruce D. Collins, CPPO

City 1 | 300 N. Campbell Street | El Paso, Texas 79901 | (915) 212-0043

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Department Name Goes Here

5. Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?

Yes, this purchase is being made utilizing a Buy Board Contract; reasonable prices have been previously established in the awarding of this contract by the cooperative purchasing agency.

	2016	2017
<i>F-750 Graball Trucks</i>	<i>67,600</i>	<i>67,600</i>

6. Is the proposed vendor on the City's wage theft data base? No



CONTRACT PRICING WORKSHEET
For MOTOR VEHICLES Only

Contract
No.:

HT06-14

Date
Prepared:

6/10/2016

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents **MUST** be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

Buying Agency:	City of El Paso	Contractor:	Chastang Enterprises dba Chastang Ford / Autocar
Contact Person:	Gustavo Armas	Prepared By:	John Chastang
Phone:	915-212-8009	Phone:	713-678-5042
Fax:		Fax:	713-678-5001
Email:	milton@elpasotexas.gov	Email:	jchastang@chastangford.com
Product Code:	C8	Description:	New 2017 Ford F750 suitable for a Petersen brush loader & dump body

A. Product Item Base Unit Price Per Contractor's H-GAC Contract: 43836

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.

(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
242" Wheelbase 242WB	805	Driveline upgrade 52P	165
120,000 psi main frame rail 539	815	Upfitter switches 59F	125
Outer C-channel frame reinforcement 41R	1160	Engineering chassis layout & design CV2	1295
PTO with live drive capability 41A	895	Air compressor 62G	855
Voltmeter 16V	100	Engine hourmeter 92U	125
Air ride driver's seat 88G	440	Delivery of completed unit with body FRT3	1687
12,000 # front axle 43P	525	Fast track expedited order in lieu of fleet order FT1	1495
12,000 # front springs 61D	305	(2) 900 CCA batteries 63B	60
Work truck package WT2	1575	Ship thru pre-delivery 31P	225
21,000 # Rear axle 476	1830	AM/FM CD stereo 586	280
Air brakes 67C	1770	Subtotal From Additional Sheet(s):	
Air dryer 62D	460	Subtotal B:	16992

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.

(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Aluminum 50 gallon fuel tank	561	Powerstroke engine upghrade for refuse application	4726
11R22.5 16 ply on/off rear tires	1485	Subtotal From Additional Sheet(s):	0
		Subtotal C:	6772

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).

For this transaction the percentage is:

11%

D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)

Quantity Ordered:	2	X Subtotal of A + B + C:	67600	=	Subtotal D:	135200
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E. H-GAC Order Processing Charge (Amount Per Current Policy)

Subtotal E: 600

F. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

Description	Cost	Description	Cost
			0
		Subtotal F:	0

Delivery Date: 90-120 days to body co.

G. Total Purchase Price (D+E+F):

135800



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CONTRACT PRICING VERIFICATION

TO:

Virginia

FROM:

Loleta Chappel

COMPANY:

City of El Paso

DATE:

6/28/2016

PHONE NUMBER:

915-212-1196

RE:

Price Verification for HT06-16 Medium &
Heavy Truck and Truck Bodies

REFERENCE:

Contract Pricing Worksheet dated: 06/10/16

I have reviewed the pricing worksheet provided through HGACBuy **HT06-16 Medium & Heavy Truck and Truck Bodies**. Our review verifies the pricing worksheet provided is in compliance with the contract. When you are ready please make your Purchase Order out to the vendor and send a copy of the Purchase Order and all the HGACBuy Product Pricing Worksheet information to me by email loleta.chappel@h-gac.com or fax 713-993-4548 and also please send a copy of the Purchase Order to the vendor.

Please advise if we can assist further in this matter.

*****This is not an HGACBUY Order Confirmation*****

Thank You

Loleta Chappel

Procurement Services Specialist

Cooperative Purchasing

Direct: 713-993-2486

Fax: 713-993-4548

loleta.chappel@h-gac.com

www.HGACBUY.org