CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Streets and Maintenance / Environmental Services

AGENDA DATE: July 12, 2016

CONTACT PERSON/PHONE: Ted Marquez, Streets and Maintenance Director, (915) 212-7000

Ellen Smyth, Environmental Services Director, (915) 212-6060

Bruce D. Collins, Purchasing & Strategic Sourcing Director, (915) 212-1181

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: NO. 6) Set the standard for sound governance and fiscal management

SUBJECT:

The Streets and Maintenance Department and Environmental Services Department request the approval of a purchase order to Heil of Texas and Longhorn International Trucks, LTD – Crane Carrier through the use of Buy Board Contracts 425-13 and 430-13 for two (2) rear load refuse trucks in the amount of \$558,376.00:

- Two (2) 2016 Crane Carrier LET2-46 Chassis from Longhorn International Trucks, LTD Crane Carrier, Austin, TX from Buy Board Contract 430-13:
- Two (2) 2016 Dura Pak 5000 25 yd Rear Load Refuse Bodies from Heil of Texas, Austin, TX from Buy Board Contract 425-13:

CHASSIS / BODY TYPE	QUANTITY	VENDOR	CHASSIS COST
Crane Carrier LET2-46 Chassis	2	Longhorn International Trucks, LTD – Crane Carrier	\$355,078.00
Buy Board Fee			\$400.00
Dura Pak 5000 25 yd. Rear Load Refuse Body	2	Heil of Texas	\$202,498.00
Buy Board Fee			\$400.00
Total			\$558,376.00

BACKGROUND / DISCUSSION:

The city is currently in the process of replacing the old fleet through a Fleet Replacement Program. The program targets vehicles that have met their life expectancy and replaces them with vehicles that operate more efficiently and at a lower cost to the city. Local business is being supported.

SELECTION SUMMARY:

N/A

PROTEST

There was no protest received for this requirement.

PRIOR COUNCIL ACTION:

Yes. Council previously approved similar purchase on May 12, 2015, Item 18.1.

AMOUNT AND SOURCE OF FUNDING:

Department:

Environmental Services

Total Estimated Award: \$558,376.00

Funds Available:

Dept: 334 Div: 34080 Acct: 580290 Fund: 3150 Program: P3484 Project: PESD00160

Funds Source:

Capital – Heavy Off Road Equipment

BOARD / COMMISS	ION ACTION:
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N/A

DEPARTMENT HEAD:

Ted Marquez, Streets and Maintenance Director

Ellen Smyth, Environmental Services Director

COUNCIL PROJECT FORM (COOPERATIVE CONTRACT)

Please place the following item on the **CONSENT** agenda for the Council Meeting of **JULY 12, 2016**.

STRATEGIC GOAL: NO. 6 Set the Standard for Sound Governance and Fiscal Management

Request that the Director of the Purchasing & Strategic Sourcing Department be authorized to issue a Purchase Order to Longhorn International Trucks, LTD – Crane Carrier, a contractor under Buy Board Contract No. 430-13 (Rear Load Chassis), for Two (2) 2016 Crane Carrier LET2-46 Chassis. The City has made the determination that purchasing from this cooperative offers the most cost-effective pricing.

The participation by the City of El Paso in the Buy Board was approved by Mayor and City Council on August 21, 2007.

Department: Streets and Maintenance

Award to: Longhorn International Trucks, LTD – Crane Carrier

Austin, TX

Total Estimated Award: \$355,478.00 (for 2 units)

Account No.: 334-34080-580290-3150-P3484-PESD00160

Funding Source: Capital – Heavy Off Road Equipment

District(s):

Reference No.: 2016-1079

This is a Cooperative, unit price contract.



Purchasing & Strategic Sourcing Department

Mayor

Oscar Leeser

Six (6) Factor Option Memo

To:

Bruce D. Collins, CPPO, Director

Purchasing & Strategic Sourcing Department

City Council

District 1

From:

Ted Marquez, Director

Streets and Maintenance Department

Peter Svarzbein

Date:

July 12, 2016

District 2 Jim Tolbert

Signature: _

District 3 Emma Acosta

Re: 2016-1079 Two (2) 2016 Crane Carrier LET2-46 Chassis

District 4 Carl L. Robinson

District 5 Dr. Michiel R. Noe

District 6 Claudia Ordaz

> District 7 Lily Limón

District 8

Cortney C. Niland

City Manager

Tommy Gonzalez

The Department of Streets and Maintenance recommends authorizing the Purchasing Director to issue a purchase order for \$355,478,00 to Longhorn International Trucks. The Streets and Maintenance Department will utilize Buy Board Cooperative Contract 430-13 for the purchase of Two (2) 2016 Crane Carrier LET2-46 Chassis.

The following are the factors used to evaluate the use of this procurement program as the best approach:

- 1. Is there an urgent need for the product/service? In other words, is time of the essence? Yes because we have 14 year old rear loaders we are replacing with them and also because they are able to accommodate a bigger work crew in a single truck.
- 2. Does the purchase through the Program promote the standardization of equipment? Yes, this purchase will put 5 of the same truck type on routes. It will help in parts ordering. knowing that the parts can be used for several trucks and ease the fixing of the fleet.
- 3. Does the purchase through the Program support local business? Yes, from the maintenance service side. The fleet will be serviced by local venders. If not, is there a comparable product/service available locally?
- 4. Do the available vendors have prior work experience and/or familiarity with the City? Yes, there are currently three (3) rear loaders from this vendor in our fleet.



Department Name Goes Here

- 5. Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies? Yes the cost is comparative to other truck vendors
- 6. Is the proposed vendor on the City's wage theft data base? No



LONGHORN INTERNATIONAL

A Kyrish Truck Center

2016-1079

June 27, 2016

Mr. Pat Ross City of El Paso 7969 San Paulo Dr. El Paso, Texas 79907

Dear Mr. Ross:

This letter and attached documentation will serve as our Buy Board quote for 2 – Crane Carrier LET2-46 chassis designed to accommodate the Heil 25 yard Dura Pack rear loader. These chassis would run \$177,739.00 each for a total of \$355,478.00 FOB El Paso, Texas.

I have attached for your review our current Buy Board Contract 430-13 award letter dated October 22, 2015. Along with that is a copy of the referenced quoted contract price and the 4% chassis options discount. Since there are body companies located across the United States, our chassis are quoted FOB the factory for the Buy Board contract. A copy of my Buy Board deviation form and a copy of the freight to Heil at Ft. Payne, Alabama are also included. That is followed by a chassis quotation sheet showing the standard options along with the optional equipment pricing and our dealer discount. The chassis quotation following that shows the grand total for the 2 units. The final page is a breakdown of the pricing with the respective discounts.

If you need any additional information, please do not hesitate to give me a call.

Sincerely,

Richard Woerndell







CRANE CARRIER COMPANY

The Heavy Truck Specialists

Regional Sales Manag	er:	Raglin		P.O.#;		3,012,) (10	United t	States Date:	3/23/2016
Purchaser: Longhom is Addross: 4711 E 7th: Dity/ST/ZIP: Austin. TX 7 Attn: R chard Yo Telephone: 512-369-11	St 18702 Iomide:			For Sale To. Address. City/ST/ZIP. Atin. Telephone	City of El Paso 7909 San Paulo Drive El Paso TX Pat Ross			OEF# Rev S/N Qty: Model:	Date: 2 (Two) LET2-45	3 28 16 Crew Cab
Fax: 512-389-21	18			Fax	restor@elaasore×as gov			Spsc#:	G/WR 62 030 lb	
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CRANE CARRIER COMPANY

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P.O. Box 400 Austin, TX 78767-0400 800-695-2919 | 512-467-0222 | Fax 800-211-5454 buyboard com

October 22, 2015

Sent via Email to:rwoerndell@kyrishtrucks.com

Richard Woerndell Longhorn International Trucks, LTD - Crane Carrier PO Box 6260 Austin TX 78762

Re: Vehicles & Heavy Duty Trucks, Options, Parts, & Labor

BuyBoard Contract 430-13

The contract that the Local Government Purchasing Cooperative (BuyBoard) awarded your company under the Vehicles & Heavy Duty Trucks, Options, Parts, & Labor Proposal, RFP 430-13, will expire November 30, 2015.

At this time, we are renewing your contract through November 30, 2016. This will be the final renewal of this contract.

All discounts, terms, and conditions of your proposal contract will remain the same. If you agree with the renewal, there is nothing you need to do. However, if you do not agree to this renewal, you must notify me immediately via email at <u>connie.burkett@tasb.org</u>.

Reminder: The receipt of a purchase order directly from a Cooperative member is not within the guidelines of the Cooperative. Accepting orders directly from a member entity may result in a violation of the State of Texas competitive bid statutes, and could cause cancellation of this proposal award. Therefore, all orders must be processed through the Cooperative in order to comply with the contract. We request your assistance in immediately forwarding any orders received directly from member entities. Purchase orders may be sent to us either by fax (800-211-5454) or by email (info@buyboard.com). If by chance an order sent directly to you has been unintentionally processed, please forward it to the Cooperative and note it as RECORD ONLY to prevent duplication.

If you have questions or comments concerning this renewal, please contact me as soon as possible at connie.burkett@tasb.org. We appreciate your interest and participation in The Local Government Purchasing Cooperative.

Sincerely.

Connie W Burkett
Contract Administrator







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Additional Resources

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Phone: 800-695-2919 Fax: 800-211-5454 Email: info@buyboard.com

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| Purchase Order | Reports | Help

Search Results

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Vendor	Description	Pricing Sheet	Pric
Longhorn International Trucks, LTD - Crane Carrier	Crane Carrier LTD2 5x4. Low entry drop frame tilt csb, Cummins ISL9-270 270 HP engine, Aliison 3500 RDS transmission, front axie 20,000lbs, tandem rear axie 40,000lbs, complete with all manufacturer's standard equipment. Line item 80	N/A	\$149,243.0
Longhom internetional Trucks, LTD - Crane Carrier	Crene Carrier LET2 5x4. Low entry till cab, Cummins ISL9- 270 270 HP engine, Allison 3500 RDS transmission, front axie 20,000lbs, tandem rear axie 40,000lbs, complete with all manufacturer's standard equipment. Line item 81	NIA	\$136.491.0
Longhom International Trucks, LTD - Crane Carrier	Crane Carrier LET2 6x4 Crew Cab. Low entry tilt crew cab, Cummins ISL9-270 270 HP engine, Ailison 3500 RDS transmission, front axie 20,000ibs, tandem rear axie 40,000lbs, complete with all manufacturer's standard equipment. Line item 82	N/A	\$ 146,409.0
Extended Product Inf	formation	ennelle en	***************************************
Brand:	Crane Carrier		
Part Number:	Crane Carrier		
Unit Measure;	EA		
Full Description:	EA Crane Carrier LET2 6x4 Crew Cab. Low entry tilt crew cab, Cumm transmission, front axle 20,000lbs, tandem rear axle 40,000lbs, cc Line item 82	tins ISL9-270 270 HP Implete with all manuf	engine, Alliso acturer's stand
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Full Description: Longhom International Trucks, LTD - Crane	Crane Carrier LET2 6x4 Crew Cab. Low entry tilt crew cab, Cumm transmission, front axle 20,000lbs, tandem rear axle 40,000lbs, cc Line item 82 Crane Carrier COE 6x4. Cab over, Cummins ISL9-270 270 HP engine, Ailison 3500 RDS transmission, front axie 20,000lbs, tandem rear axle 40,000lbs, complete with all manufacturer's standard equipment. Line item 85	mpiete with ali manuf	acturer's stan
Full Description: Longhom International Trucks, LTD - Crane Carrier Longhom International Trucks, LTD - Crane	Crane Carrier COE 6x4. Cab over, Cummins ISL9-270 270 HP engine, Allison 3500 RDS transmission, front axie Crane Carrier COE 6x4. Cab over, Cummins ISL9-270 270 HP engine, Allison 3500 RDS transmission, front axie 20,000lbs, tandem rear axie 40,000lbs, complete with all manufacturer's standard equipment. Line Item 85 Crane Carrier COE 4x2. Cab over, Cummins ISL9-270 270 HP engine, Allison 3500 RDS transmission, front axie 20,000lbs, single rear axie 26,000lbs, complete with all manufacturer's standard equipment. Line Item 78	mplete with all manuf	engine, Alliso acturer's stend \$139,121.0 \$129,502.0 \$0.0

RFQ

Contact us 800-695-2919

The Heavy Truck Specialists



2015 DRIVE AWAY / DEALER PRICE LIST

Drive Away	Mileage	Rate
ALABAMA		The second secon
Birmingham, AL (VacAll)	686	\$2,058
Ft. Payne, AL (Heil)	805	\$2,415
Huntsville, AL (Schwarze)	606	\$1,818
ALASKA		
ARIZONA		
Phoenix, AZ	2041	\$6,125
Tucson, AZ	2026	\$6,078
Yuma, AZ (Pend-Pack)	2218	\$5,767
ARKANSAS		
Fayetteville, AR	897	\$2,691
Hot Springs, AR	893	\$2,679
Little Rock, AR	839	\$2,517
CALIFORNIA		
Corona, CA (Edge)	2336	\$6,074
Fontana, CA	2317	\$6,024
Fresno, CA	2518	\$7,554
Fullerton, CA	2355	\$7,065
Gardena, CA	2376	\$7,123
Huntington Beach, CA	2375	\$7,125
Huntington Park, CA	2366	\$7,098



LONGHORN INTERNATIONAL

A Kyrish Truck Center

31-Mar-16

City of El Paso Chassis Work Sheet

\$146,409.00	This Buy Board 2014 contract price includes \$9,879.00 of chassis options.			
28,914.82	Net on selected options (See "Options Breakdown" Below)			
2,415.00	Freight to Heil - Ft. Payne Alabama (Rate sheet attached)			
\$177,738.82	Total Per Chassis			
\$177,739.00	Total Cost Per chassis System Rounds off final numbers.			

Options Breakdown

\$52,907.00 Options Price As shown on chassis quotation form.

(\$9,879.00) Deducted as included in original Buy Board Bid

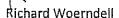
\$43,028.00 Options List Price

\$12,908.40 Less 30% Dealer Discount

30,119.60 Options @ Dealer Net Cost

\$ 1,204.78 Additional 4% Buy Board Discount on Optional Equipment

\$28,914.82 Net Cost on Options after Buy Board Discount









12007 Research Boulevard * Austin, Texas 78759-2439 PH: 800-695-2919 * FAX: 800-211-5454 * www.vendor.buyboard.com

DEVIATION AND COMPLIANCE SIGNATURE FORM

If your company intends to deviate from the General Terms and Conditions, Item Specifications or other requirements associated with this Proposal Invitation, you must list all such deviations on this form, and provide complete and detailed information regarding the deviations on this form, an attachment to this form, or elsewhere in your Proposal. (If you do not provide the information on or as an attachment to this form, the information must be clearly identified in your Proposal.) The Cooperative will consider any deviations in its contract award decision, and reserves the right to accept or reject a proposal based upon any submitted deviation.

In the absence of any deviation identified and described in accordance with the above, your company must fully comply with the General Terms and Conditions, Item Specifications and all other requirements associated with this Proposal Invitation if awarded a contract under this Proposal Invitation.

☐ No; Deviations ☑ Yes; Deviations
List and fully explain any deviations you are submitting: FREIGHT AND PRICING IS F.O.B. CRANE CARRIER-TIMES OK. Published
RATES to Body Companies Avail. ON Request
PLEASE PROVIDE THE FOLLOWING INFORMATION:
1. Shipping Via: □ Common Carrier □ Company Truck ② Other: Fo B 当kipping 作がて - 子みてるのy
2. Payment Terms: Net 30 days 1% in 10/Net 30 days Other:
3. Number of Days for Delivery: Regrest ARO
4. Vendor Reference/Quote Number:
5. State your return policy: No Returns
6. Are electronic payments acceptable? Xives No Longinorn International Trucks LTD
Company Name
Signature of Authorized Company Official Printed Name

FORM G Form 8-6-13 PAFER

Environmental Services Department Rear Loader Specifications (diesel) 2015

Capacity [Body Vendor]:

Excluding the hopper, the packer body shall not be less than 25 CY

Packing Mechanism [Body Vendor]:

Packer will be able to compact loose volume of municipal solid waste to a minimum of
 750 lbs/ cubic feet

Lifting Mechanism [Body Vendor]:

- Two lifters installed in rear
- Breakaway kits for cart tipper

Lighting [Body Vendor]:

- LED Lights Strobe Light Strobe Array
- Work lights (Flood Lights) to be located on side of truck and rear. Installed and rugged enough to sustain tree branches rubbing across them.

Cab:

- Capable of seating a driver plus two additional workers
- Flip up Fold Down Driver Seat
- Tilt steering and Telescopic wheel
- Four Cameras: rear pointing, side pointing (towards home), forward pointing, inside cab pointing at operator; cameras will come with a digitial video recorder and a 32 GB SD card capable of recording for 4-10 hour days (or removable hard drive) with infrared for nighttime vision [Body Vendor]
- Air Conditioning system will consist of a dual system and condensers will be roof mounted and mounted behind cab in front of radiator

Chassis:

- Air drains and hook-up valves accessible from the side of truck [Body Vendor]
- Minimum of 80 gallon fuel tank
- hydraulic oil gauge for hydraulic tank [Body Vendor]

Rev 1/6/2015 R. Adams

Other:

- Electronic (pdf version) of operator's manual
- Three hardcopies of operator's manual
- Operator training sessions to be determined by buyer
- Minimum of 74 inch wide by 24 high yellow sign with black lettering on rear of vehicle indicating "CAUTION VEHICLE STOPS AND BACKS FREQUENTLY, WIDE RIGHT TURNS DO NOT PASS ON RIGHT". Department can provide a template or photo of existing sign. Must work with local vendor. [Body Vendor]
- Gross vehicle weight of chassis and body not to exceed approximately 35,000 lbs.
- 5lbs Fire Extinguisher
- 1 Set of 3 DOT highway triangles
- Zonar GPS and electronic vehicle inspection system with 11 inspection points and 1 asset tag; system installation and tested to meet the following requirements: indicate:

 (1) to indicate idle time only; with engine running, (2) speed of vehicle (3) good antenna placement to maintain signal integrity for GPS and minimize dead spots; Must work with a local vendor; [Body Vendor]
- Truck wraps with educational and outreach information to be displayed on both sides of body. The Department will provide the templates; <u>Must work with a local vendor</u>. [Body Vendor]
- No rear steps installed on rear of truck [Body Vendor]