CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT:

Police

AGENDA DATE:

July 12, 2016

CONTACT PERSON/PHONE:

Assistant Chief Michelle Gardner, 212-4306

Bruce Collins, Director of Purchasing and Strategic Sourcing, 212-1181

DISTRICT(S) AFFECTED:

All

STRATEGIC GOAL: #2 Set the Standard for a Safe and Secure City

SUBJECT:

Request that the Director of Purchasing and Strategic Sourcing be authorized to issue an initial purchase order in the amount of \$49,950 to International Business Machines Corporation for an annual subscription to the CopLink System. A one (1) year term is the minimum required by the agreement, however, a second year term will be contingent upon grant funding for a total contract amount of \$99,900 for the two (2) year period.

BACKGROUND / DISCUSSION:

The City of El Paso purchased server-based CopLink software in 2010. This server-based CopLink software will be phased out at the end of its current maintenance agreement (1/2017) and replaced by the cloud-based version of CopLink. CopLink is a proprietary IBM solution. The subscription fees associated with this purchase will be paid for using FY2015 SHSP Fus LE grant funding. There is no cost to the City for this purchase and, in fact, will offer a cost saving of more than \$65,000 per over the server-based CopLink version.

SELECTION SUMMARY:

N/A

PRIOR COUNCIL ACTION:

City Council approved a related item on April 28, 2015

AMOUNT AND SOURCE OF FUNDING:

The total contract amount for a two (2) year period is \$99,900. The initial cost of the project is \$49,950.00 annually, which has been budgeted and will be funded by FY2015 SHSP Fus LE, grant funding stream 321-21230-2710-P2104-GFSHGPFUS; this purchase does not require a budget transfer. The second year procurement is contingent upon grant funding.

BOARD / COMMISSION ACTION:

COUNCIL PROJECT FORM (SOLE SOURCE)

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Please place the following item on the <u>REGULAR</u> agenda under <u>PURCHASING REQUESTS</u> for the Council Meeting of <u>JULY 12</u>, <u>2016</u>.

Strategic Goal No. 2 - Set the Standard for a Safe and Secure City

Discussion and action on the request that the Director of the Purchasing & Strategic Sourcing Department be authorized to issue a Purchase Order to International Business Machines Corporation, the sole source provider for the required server-based CopLink software, with the stipulation that the vendor provides an updated sole source letter and affidavit each year.

Department: Police

Award to: International Business Machines Corporation

Pittsburgh, PA

Annual Estimated Award: \$49,950.00

Total Estimated Award: \$99,900.00 (2 years)

Account No.: 501130-21230-321-2710-P2104-GFSHGPFUS

Funding Source: Public Safety Equipment Maintenance

District(s):

Sole Source No: 2016-1081

Additionally, it is requested that the City Attorney's Office review and that the City Manager be authorized to execute any related contract documents and agreements necessary to effectuate this award.

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15 June 2016

Greg Furr El Paso Police Department 911 North Raynor Street El Paso, TX 79903

Dear Sgt Furr,

This letter is to inform you that the IBM COPLINK on Cloud Solution is manufactured by IBM Corporation and is proprietary and developed exclusively by IBM. IBM is the sole provider of the COPLINK on Cloud solution and subscription and support services for COPLINK on Cloud.

Regards,

Troy Darrington

Safer Planet Sales 420 E South Temple Salt Lake City, UT 84111 801-550-1346 darrington@us.ibm.com

6710RockledgeDr Bethesda, MD 20817

03/22/2016

City of El Paso 911 N Raynur Street KCC113 El Paso, TX 79903-4100

RE: IBM i2 COPLINK Software and Subscription and Support Services

Dear Sgt Furr:

This letter provides supporting detail regarding IBM as a supplier of IBM i2 COPLINK Software and its Subscription and Support Services.

IBM i2 COPLINK is the original manufacturer of IBM i2 COPLINK software products. Except for third-party code licensed by IBM, title to and ownership of the native IBM i2 COPLINK software source code, and all applicable rights in patents, copyrights and trade secrets in the IBM i2 COPLINK software, remains exclusively with IBM. As owner of the software, IBM performs defect prevention and detection procedures on our IBM i2 COPLINK software source code. Accordingly, IBM is the sole manufacturer of all IBM i2 COPLINK software bug fixes and other software code maintenance updates based on changes to the IBM i2 COPLINK software source code, which are currently provided as part of the IBM subscription and support services.

We appreciate your business, and look forward to continuing to serve you as our valued customer.

IBM Digital Sales



SOLE SOURCE AFFIDAVIT

THIS IS AN OFFICIAL PURCHASING DOCUMENT - RETAIN WITH PURCHASE ORDER FILE

1.	My name is	l am over the age of 18, have never been convicted of a crime and am
	competent to make this affidavit.	
2.	I am an authorized representative of the following comp	any or firm: Hewlett Packard Enterprise
3.	The above named company or firm is the sole source of Computers, computer parts and Peripherals.	the following item(s), product(s) or service(s).
4.	secret process or monopoly as stated under Section 252.	duct(s), service(s) is precluded by the existence of a patent, copyright, 022, Subchapter A of the Local Governmental Code 7A or as provided to is a sole source letter, which sets forth the reasons why this bidder is
5.	There is/are no other like item(s) or product(s) available	for purchase that would serve the same purpose or function.
6.	Note: This bidder understands that by providing fai a non-responsible bidder on this and future solicitati City of El Paso.	ise information on this Sole Source Affidavit, it may be considered ions and may result in discontinuation of any/all business with the
		Elizaudh Kouch
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