

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Streets and Maintenance / Environmental Services

AGENDA DATE: July 12, 2016

CONTACT PERSON/PHONE: Ted Marquez, Streets and Maintenance Director, (915) 212-7000
Ellen Smyth, Environmental Services Director, (915) 212-6060
Bruce D. Collins, Purchasing & Strategic Sourcing Director, (915) 212-1181

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: NO. 6) Set the standard for sound governance and fiscal management

SUBJECT:

The Streets and Maintenance Department and Environmental Services Department request the approval of a purchase order to Wagner Equipment Co. through the use of Buy Board Contract 424-13 for one (1) 627K Caterpillar Scraper in the amount of \$444,458.20.

BACKGROUND / DISCUSSION:

The approval of this purchase would allow the Environmental Services Department to process waste in landfills more efficiently while keeping compliant with state environmental guidelines and procedures. The new equipment will replace a scraper that was purchased in 2012 that has underperformed. The City is receiving a trade in allowance of \$423,500.00 towards the purchase of the new tractor. Local business is being supported.

SELECTION SUMMARY:

N/A

PROTEST

☒ There was no protest received for this requirement.

PRIOR COUNCIL ACTION:

Yes. Council previously approved Contract 2011-286 on September 13, 2011, Item 10B.

AMOUNT AND SOURCE OF FUNDING:

Department: Environmental Services
Total Estimated Award: \$444,458.20
Funds Available: Dept: 334 Div: 34130 Acct: 580290 Fund: 3150 Program: P3470 Project: PESD00160
Funds Source: Capital – Heavy Off Road Equipment

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


Ted Marquez, Streets and Maintenance Director


for Ellen Smyth, Environmental Services Director

**COUNCIL PROJECT FORM
(COOPERATIVE CONTRACT)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda for the Council Meeting of **JULY 12, 2016**.

STRATEGIC GOAL: NO. 6 Set the Standard for Sound Governance and Fiscal Management

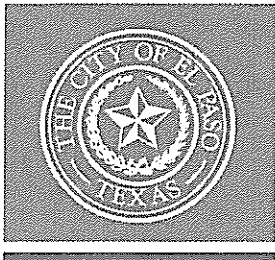
Request that the Director of the Purchasing & Strategic Sourcing Department be authorized to issue a Purchase Order to Wagner Equipment Co., a contractor under Buy Board Cooperative Contract No. 424-13. (Landfill Scraper), for one (1) 627K Caterpillar Scraper. The City has made the determination that purchasing from this cooperative offers the most cost-effective pricing.

The participation by the City of El Paso in the Buy Board was approved by Mayor and City Council on August 21, 2007.

Department:	Streets & Maintenance
Award to:	Wagner Equipment Co.
	El Paso, TX
Sell Amount:	\$867,958.20
	-\$423,500.00 (less trade-in)
Total Award Amount:	\$444,458.20 (for 1 unit)
Account No.:	334-34130-580290-3150-P3470-PESD00160
Funding Source:	Capital – Heavy Off Road Equipment
District(s):	All
Reference No.:	2016-1077

This is a Cooperative, unit price contract.

*******ADDITIONAL INFO BELOW*******



Purchasing & Strategic Sourcing Department

Six (6) Factor Option Memo

Mayor

Oscar Leaser

To: Bruce D. Collins, CPPO, Director
Purchasing & Strategic Sourcing Department

City Council

From: Ted Marquez, Director
Streets and Maintenance Department

District 1

Peter Svarzbein

Date: July 12, 2016

District 2

Jim Tolbert

Re: 2016-1077 One (1) 627K Caterpillar Scraper

District 3

Emma Acosta

The Department of Streets and Maintenance recommends authorizing the Purchasing Director to issue a purchase order for \$444,458.20 to Wagner Equipment Company. The Streets and Maintenance will utilize Buy Board Cooperative Contract No. 424-13 for the purchase of One (1) 627K Caterpillar Scraper.

District 4

Carl L. Robinson

District 5

Dr. Michiel R. Noe

The following are the factors used to evaluate the use of this procurement program as the best approach:

District 6

Claudia Ordaz

1. Is there an urgent need for the product/service? In other words, is time of the essence?

Yes, the main functions of the Scraper are to transport daily cover from the excavation pit to the landfill workface and cover the waste on a daily basis. This equipment is also utilized in firefighting support when needed. This Scraper will be replacing a smaller paddle wheel scraper, not optimum for loading the current type of cover material found in the landfill.

District 7

Lily Limón

District 8

Cortney C. Niland

2. Does the purchase through the Program promote the standardization of equipment?

Yes. Environmental Services currently owns another Caterpillar Scraper, promoting standardization.

City Manager

Tommy Gonzalez

3. Does the purchase through the Program support local business? If not, is there a comparable product/service available locally?

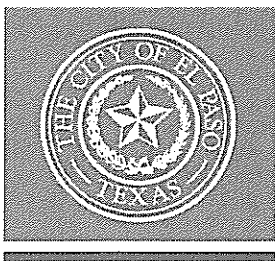
Yes, Wagner Equipment Company is a local business. Wagner equipment has their equipment, parts and services store/warehouse/shop in 10501 Dyer St. El Paso, TX 79924.

4. Do the available vendors have prior work experience and/or familiarity with the City?

Yes, Environmental Services Department has purchased equipment from this vendor on the past.

Bruce D. Collins, CPPO

City 1 | 300 N. Campbell Street | El Paso, Texas 79901 | (915) 212-0043

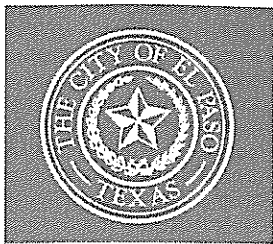


Department Name Goes Here

5. Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?

Yes, this purchase is being made utilizing a Buy Board Contract; reasonable prices have been previously established in the awarding of this contract by the cooperative purchasing agency.

6. Is the proposed vendor on the City's wage theft data base? No



Purchasing & Strategic Sourcing Department

Mayor

Oscar Leeser

City Council

District 1

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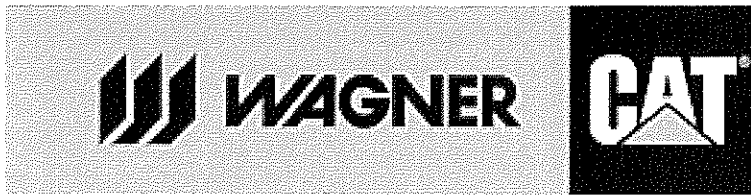
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Bruce D. Collins, CPPO

City 1 | 300 N. Campbell Street | El Paso, Texas 79901 | (915) 212-0043

"Delivering Outstanding Services"



148552-06

June 27, 2016

CITY OF EL PASO
ENVIRONMENTAL SERVICES
7968 SAN PAULO
EL PASO,, TX 79907

Attention: CRISTAIN BENITEZ

Dear Sir,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

CATERPILLAR Model: 627K Scraper

STOCK NUMBER: **SERIAL NUMBER:** **YEAR:** **SMU:**

We appreciate the opportunity to extend this quote. This quote is subject to availability and is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Regards,
Gilbert Saenz
Sales Representative
Wagner Equipment Co.

CATERPILLAR Model: 627K Scraper

STANDARD EQUIPMENT

POWERTRAIN - Differential Lock -

OPERATOR ENVIRONMENT - High beam lights - Action lamp - Engine speed, rpm - Gear selection - Dpf fill levels -

FLUIDS - Extended Life Coolant to -37C (-34F) -

OTHER STANDARD EQUIPMENT - TRACTOR: - Advanaced Cushion hitch - Accumulators (cushion hitch) with - Canadian

Registration Number (CRN) - Fast oil change - Fenders, non metallic - Rims (2) - Tow pin, front - Vandalism locks - Heater, engine coolant 120V - SCRAPER: - Bowl - 24 cubic yard, heaped - 18.4 cubic yard, struck - Fast oil change - Vandalism locks - Guard, Overflow - Heater, engine coolant 120V - Hydraulic Position Sensing Cylinders - (bowl lift and apron)

POWERTRAIN - Guard, powertrain - Tire Spin Reduction - Ground Speed Limit -

OPERATOR ENVIRONMENT - Park brake - Implement lockout - Brake system - Regeneration required - Throttle lock - System voltage - Secondary steering - Bail down - Diff lock - Apron float - Transmission hold - Cushion hitch

POWERTRAIN - TRACTOR: - C13 ACERT with MEUI - Cat engine brake - Electric start, 24 Volt - Air cleaner, dry type with precleaner - Fan, Hydraulic - Ground level engine shutdown - Radiator, aluminum unit core, - 9 fins per in. - Guard, crankcase - Muffler (Only for Less or Non- - Regulated Regions Engine - Arrangement Only) - Starting aid, ether - Braking system: - Primary and Secondary, wet disk, - hydraulic - Prkng,hyd. release,spring applied - Throttle Lock - Transmission: - 8 speed planetary powershift - ECPC Control - APECS software - Programmable top gear selection - Transmission hold - Machine Speed Limit - Differential Lock Protection - SCRAPER: - Engine: - C9.3 ACERT with high pressure - common rail fuel - Cat engine brake - Electric start, 24 volt - Fan, driveline - Ground engine shutdown - Muffler (Only for Less or Non- - Regulated Regions Engine - Arrangement Only) - Starting aid, ether - Braking system: - Primary and Secondary, wet disk, - hydraulic - 4 speed (torque converter drive) - Transmission planetary powershift

ELECTRICAL - TRACTOR: - Alternator, 150 amp - Batteries (4), 12 Volt, 1000 CCA - maintenance free, high output - Electrical system, 24V - Lighting system: - Headlights,3x3 halogen - Turn signals - with hazard function, LED - Floodlight,(2) 3x3 cutting edge - and (1) 3x3 bowl, halogen - Side Vision (2) 3x3 halogen - Starting/charging receptacle - SCRAPER: - Alarm, backup - Alternator, 65 ampere - Batteries (4), 12 Volt, 1000 CCA - maintenance free, high outout - Lighting system: - Brake lights, LED - Turn signals with hazard function, LED - Starting/charging receptacle

OPERATOR ENVIRONMENT - TRACTOR: - HVAC system, heat, AC, defrost - Thermostat control of HVAC system - Coat hook - Lunch box platform with holding strap - Diagnostic connection (2) - 12V power ports (2) - Differential lock (1) - Dome courtesy light - Horn, electric - T-Handle implement control - Mirror, rear view - Radio ready - ROPS/FOPS cab, pressurized - Keypad Switches - Rear engine start - Throttle lock - Wipers/washers - Hazard lights - Retarding Level select - Work Lights on, off - Information mode - on Messenger Display - Safety Tab Rocker Switches: - Regeneration control - (Tier 4 Final/ EU Stage IV only) - Parking Brake - Seat belt, static two-piece - Seat, Cat Advanced Ride Management - (CARM), Cat comfort series 3, - rotates 30 degrees - Steering wheel, tilt, telescoping, - padded - Windows, right side emergency egress - Windows, sliding - Windows, laminated, zipped in - Windshield wipers, front and rear - windows, includes washers - Door lock - Messenger Display - - gauges, warnings include: - Coolant temp - Engine oil temp - Hydraulic oil temp - DPF temp - Fuel level

MACHINE SPECIFICATIONS

627K WHEEL TRACTOR-SCRAPER T4F

STANDARD CERTIFICATION AR

STANDARD START ATTACHMENT

NON PUSH PULL AR

FAST FILL GP

STD WORK LIGHTS

COOLING, HIGH AMBIENT TIER 4

CAB PRECLEANER

NON-POWERED ACCESS GP

PRODUCT LINK, SATELLITE PL321
 TIRES, 33.25R29 BS VLT ** E2A
 FILMS AR - U.S. (ANSI)
 SEQUENCE ASSIST AR
 CAMERA AR-WAVS
 CAB BEACON
 WIRING GROUP
 5# Fire extinguisher Insatlled
 Additional O & M Manual
 Additional Parts Manual CD
 First Aid Kit

SELL PRICE	\$828,270.86
PREVENTIVE MAINTENANCE	\$38,617.00
LESS GROSS TRADE ALLOWANCE	(\$423,500.00)
SUBTOTAL	\$443,387.86
TEXAS HEAVY EQUIPMENT TAX (0.2414%)	\$1,070.34
TOTAL AFTER TAX BALANCE	\$444,458.20

ADDITIONAL CONSIDERATIONS

- Texas Buy Board (TASB) Contract # 424-13

TRADE-INS

Model	Make	Serial Number	Year	Trade Allowance
623H	CATERPILLAR (AA)	DBF00110	2012	\$423,500.00

WARRANTY & COVERAGE

Standard Warranty: 12 Months Unlimited Hours, Parts and Labor (Travel Time included for the first 6 months)
 Extended Warranty: 5 Year / 8000 Premier Warranty
 Preventive Maintenance 4500 Hour / 36 Month PM Plan

F.O.B./TERMS:

El Paso