

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement Department

AGENDA DATE: July 12, 2016

CONTACT PERSON NAME AND PHONE NUMBER:

Monica Lombraña, A.A.E, Director of Capital Improvement 212-1831
Tracy Novak, Parks and Recreation Director 212-0029

DISTRICT(S) AFFECTED: 2 and 8

SUBJECT:

That the City Council approves a Change Order in the amount of Fifty Seven Thousand Five Hundred Eighty Four and 50/100 Dollars (\$57,584.50) for the increase to the cost of the work for the installation of a new wrought iron fence to divide the new splash pad from the existing swimming pool at the Grandview Park for a cost of \$34,320.00 and a horse spray feature at Hidden Valley park for a cost of \$23,264.50. The change order amount is to be paid by the Contingency Funds and does not change the Guaranteed Maximum Price for the Project.

BACKGROUND / DISCUSSION:

The change order consists of installing a wrought iron fence on Grandview Park to separate proposed spray park from the swimming pool facility. The change order also includes placing a horse spray feature at Hidden Valley Park Spray Park.

PRIOR COUNCIL ACTION:

February 23, 2016 – Approved Pre-Construction Services (original contract)
March 8, 2016 – Approved of Infrastructure work (1st Amendment)
April 19, 2016 – Approval of Construction Elements (2nd Amendment)
May 19, 2016 – Aquatics Plan Approval
May 31, 2016 – Approval of Change Order

AMOUNT AND SOURCE OF FUNDING:

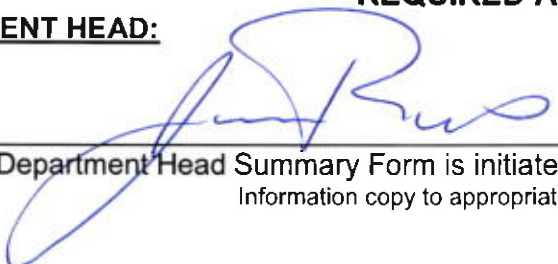
\$57,584.50: Community Development Block Grant 40th Year

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

 for Monica Lombraña
(If Department Head Summary Form is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

RESOLUTION

WHEREAS, on April 9, 2016, the City Council entered into a design-build contract with Black Stallion Contractors, Inc. for the project known as Spray Parks Phase I, Contract No. 2016-268R; and

WHEREAS, on April 19, 2016, the City Council approved a Second Amendment to the Agreement known as the Design-Build Amendment to accept the Design-Build Proposal for the Sue Young, Grandview, and Hidden Valley parks and to establish the contract sum with a Guaranteed Maximum Price of \$2,169,400.00; and

WHEREAS, the City of El Paso also established a contingency fund of \$216,000.00 for the work for the Sue Young, Grandview, and Hidden Valley parks subject to the approval of a change order; and

WHEREAS, on May 31, 2016, the City Council approved a change order for the increase to the cost of the work at the Sue Young, Grandview, and Hidden Valley parks by \$81,000.00 for installation of up lighting, wind sensor and controller at Sue Young, Grandview, and Hidden Valley parks; and

WHEREAS, the City of El Paso desires to approve a change order for the increase to the cost of work for the installation of a new wrought iron fence to divide the new splash pad from the existing swimming pool at the Grandview Park for a cost of \$34,320.00 and a horse spray feature at Hidden Valley park for a cost of \$23,264.50, for a total change order amount of \$57,584.50.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Council approves a Change Order in the amount of Fifty Seven Thousand Five Hundred Eighty Four and 50/100 Dollars (\$57,584.50) for the increase to the cost of the work for the installation of a new wrought iron fence to divide the new splash pad from the existing swimming pool at the Grandview Park for a cost of \$34,320.00 and a horse spray feature at Hidden Valley park for a cost of \$23,264.50. The change order amount is to be paid by the Contingency Funds and does not change the Guaranteed Maximum Price for the Project.

ADOPTED THIS _____ DAY OF _____ 2016.

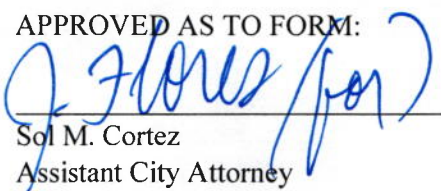
CITY OF EL PASO:

Oscar Leaser,
Mayor

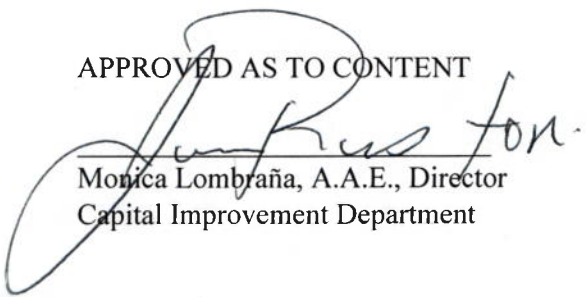
ATTEST:

Richarda Duffy Momsen, City Clerk

APPROVED AS TO FORM:


Sol M. Cortez
Assistant City Attorney

APPROVED AS TO CONTENT


Monica Lombrana, A.A.E., Director
Capital Improvement Department

CITY OF EL PASO CONSTRUCTION CHANGE ORDER

CONSTRUCTION CHANGE ORDER NO.:

2

DATE:

July 5, 2016

SCOPE CHANGE

PROJECT:

Spray Parks Phase I - Hidden Valley Park

SOLICITATION NO.

2016-268R

X

CONSTRUCTION CHANGE

Original Contract Amount: \$ 694,200.00
Net Change by previous Change Orders: \$ 27,000.00
Net Change by previous Construction Quantity Notices: \$ -
Amount of this Construction Change Order: \$ 23,264.50
New Amended Contract Amount: \$744,464.50
Change Order Percentage: 7.24%

Contract Time to Substantial Completion 254
Total days added due to Change Orders and CQN's 0
Total days added for this Change Order 0
New Contract Time to Substantial Completion: 254
Current Substantial Completion Due Date 1/1/2015

CONTRACTOR NAME:

Black Stallion Contracotrs, Inc.

CDBG 40th Year

Please provide a detailed scope of work of the change order (see back for reason/justification):

Contractor to provide and install horse water feature.

CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME:

0

TOTAL CHANGE ORDER AMOUNT:

\$

23,264.50

CONTRACTOR

I, Hector Luna, of Black Stallion Contractors, Inc. agree and accept the terms and conditions of this change order.

Signature: _____

Date: _____

CITY OF EL PASO (OWNER)

I, Monica Lombrana of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature: _____

Date: _____

Monica Lombrana, Capital Improvement Director



Change Order PROPOSAL SPRAY PARKS PHASE I
Solicitation No: 2016-268R

June 6, 2016

Submitted to:
City of El Paso
Purchasing & Strategic Sourcing Department
City 1 300 N. Campbell Street
El Paso, TX 79901

Change Order Proposal

Hidden Valley Park

New Horse Spray Feature: **\$23,264.50**

CITY OF EL PASO CONSTRUCTION CHANGE ORDER

CONSTRUCTION CHANGE ORDER NO.:

2

DATE:

July 5, 2016

SCOPE CHANGE

PROJECT:

Spray Parks Phase I - Grandview Park

SOLICITATION NO.

2016-268R

X

CONSTRUCTION CHANGE

Original Contract Amount: \$ 711,200.00
Net Change by previous Change Orders: \$ 27,000.00
Net Change by previous Construction Quantity Notices: \$ -
Amount of this Construction Change Order: \$ 34,320.00
New Amended Contract Amount: \$772,520.00
Change Order Percentage: 8.62%

Contract Time to Substantial Completion 254
Total days added due to Change Orders and CQN's 0
Total days added for this Change Order 0
New Contract Time to Substantial Completion: 254
Current Substantial Completion Due Date 1/1/2015

CONTRACTOR NAME:

Black Stallion Contracotrs, Inc.

CDBG 40th Year

Please provide a detailed scope of work of the change order (see back for reason/justification):

Contractor to provide and install new wrought iron fence to separate existing pool from new splash pad.

CONSECUTIVE CALENDAR DAYS ADDED TO COMPLETION TIME:

0

TOTAL CHANGE ORDER AMOUNT:

\$

34,320.00

CONTRACTOR

I, Hector Luna, of Black Stallion Contractors, Inc. agree and accept the terms and conditions of this change order.

Signature: _____

Date: _____

CITY OF EL PASO (OWNER)

I, Monica Lombrana of the City of El Paso hereby authorize and direct the Contractor to proceed with additional work as described in this form.

Signature: _____

Date: _____

Monica Lombrana, Capital Improvement Director



Change Order PROPOSAL SPRAY PARKS PHASE I
Solicitation No: 2016-268R

June 6, 2016

Submitted to:
City of El Paso
Purchasing & Strategic Sourcing Department
City 1 300 N. Campbell Street
El Paso, TX 79901

Re: Change Order Proposal

GRANDVIEW PARK

New wrought iron fence to divide the new splash pad from swimming pool: \$34,320.00.



CIP Project Award

Spray Parks Phase I

Spray Parks Phase I – Change Order

Solicitation No. 2016-268R

July 12, 2016



CIP Project Award

Spray Parks Phase I

Strategic Plan Goal:

3) Promote the Visual Image of El Paso

4) Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments



Spray Parks Phase I – Guaranteed Maximum Price

Project Manager Carlos Adame

District 2 and 3

Approved Budget Community Development Block Grant:

Grandview: \$883,900.00

Hidden Valley: \$864,700.00

Source(s) of Funding Community Development Block Grant



Spray Parks Phase I – Guaranteed Maximum Price

Scope of Work (typical)

Grandview:

Installation of a new wrought iron fence to separate the existing pool from the new spray park.

Hidden Valley:

Installation of a new horse spray feature.



Spray Parks Phase I – Guaranteed Maximum Price

SPRAY PARK SCHEDULE

Sites: Sue Young Park, Hidden Valley Park, Grandview Park, and Pavo Real Park

<u>Milestones</u>	<u>Time Period</u>	<u>Completion Due Date</u>
Infrastructure Work Proposal	Feb. 22, 2016	February 22, 2016
Infrastructure Proposal Negotiations	Feb. 22 to Feb 26, 2016	February 26, 2016
Council award of Preconstruction Services	Feb. 23, 2016	February 23, 2106
Preconstruction Services Notice to Proceed	Feb. 29, 2016	February 29, 2106
Preconstruction Preliminary Design Services	Feb. 29 to Mar. 29, 2016	March 29, 2106
Council award of Infrastructure Work	Mar. 8, 2016	March 8, 2016
Infrastructure Work Notice to Proceed	Mar. 14, 2016	March 14, 2106
Infrastructure Work	Mar. 14 to June 13, 2016	June 13, 2106
Preliminary Design Review	Mar. 30 to April 6, 2016	April 6, 2106
Final Design Notice to Proceed	April 7 to 14, 2016	April 14, 2106
Submission of Design-Builder Proposal (GMP)	April 14, 2016	April 14, 2106
Negotiation-Guaranteed Maximum Price (GMP)	April 14 to 21, 2016	April 21, 2106
Council award of GMP	May 10, 2016	May 10, 2106
Construction Notice to Proceed	May 16, 2016	May 16, 2106



Spray Parks Phase I – Guaranteed Maximum Price

SPRAY PARK SCHEDULE

Sites: Sue Young Park, Hidden Valley Park, Grandview Park, and Pavo Real Park

Milestones

Time Period

Completion Due Date

Construction to Substantial Completion
To Final Completion and Closeout

May 16 to Dec. 1, 2016
Dec. 2 to Dec. 31, 2016

December 1, 2106
December 31, 2106

Project Highlights

Sue Young Spray Park Opening

August 24, 2016

Grandview Spray Park Opening

September 1, 2016

Hidden Valley Spray Park Opening

October 20, 2016

Pavo Real Spray Park Opening

December 1, 2016



Spray Parks Phase I – Guaranteed Maximum Price

Recommendation

- Change Order amount:
 - Grandview - \$34,320.00
 - Hidden Valley - \$23,264.50
- Contractor: Black Stallion Contractor's Inc.



Spray Park Phase I – Guaranteed Maximum Price

Questions & Comments