

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Streets and Maintenance – Fleet Division
AGENDA DATE: July 14, 2015
CONTACT PERSON/PHONE: Ted Marquez, Director, (915) 212-7015
Bruce D. Collins, Purchasing Director, (915) 212-1180
DISTRICT (S) AFFECTED: All

STRATEGIC GOAL: No. 8: Nurture and Promote a Healthy, Sustainable Community

SUBJECT:

The Streets & Maintenance – Fleet Division is requesting that the Director for the Purchasing & Strategic Sourcing Department be authorized to issue a Purchase Order to McNeilus Truck & Manufacturing, a contractor under BuyBoard, Contract #425-13 for the purchase of three (3) 28 yard McNeilus Automated Side Loader Refuse (ASL) bodies for the total amount of \$289,149.00. These trucks will be used by the Environmental Services Department for refuse collection services.

BACKGROUND / DISCUSSION:

The Streets and Maintenance Department- Fleet Division and the Environmental Services Department are recommending the above purchase. The approval of this purchase will allow for the replacement of Automated Side (ASL) Loader Refuse Trucks that have met their life expectancy. The new ASL vehicles will operate more efficiently, more environmentally-friendly, and at a lower cost to the city.

ESD and SAM would like to standardize the ASL fleet to help improve maintenance operations. ASL's are a specialized vehicle that are maintenance intensive resulting in both Departments wanting to simplify maintenance operations and contract administration by going with one chassis and body combination for ASL's designated for regular trash pickup and recycle pickup. The basis for this standardization is the highest percentage of existing fleet that we have in our inventory of the two types of ASL bodies.

PRIOR COUNCIL ACTION:

Yes. Council previously approved a similar purchase on December 9, 2014 Items 13.2.1 and 13.2.2.

SELECTION SUMMARY:

N/A

AMOUNT AND SOURCE OF FUNDING:

Department: Environmental Services Department
Total Amount \$289,149.00
Funds Available: Dept: 334 Div: 34080 Acct: 580290 Fund: 3150 Project: PESD00150 Program: P3480
Funds Source: Environmental Services Dept – Capital – Heavy Off Road Equipment

BOARD / COMMISSION ACTION: N/A

*****AUTHORIZATION*****

DEPARTMENT HEADS:

Ted Marquez, Streets and Maintenance Director

Ellen Smyth, Environmental Services Director

**COUNCIL PROJECT FORM
(COOPERATIVE CONTRACT)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR** agenda for the Council Meeting of **July 14, 2015**.

STRATEGIC GOAL: No. 8: Nurture and Promote a Healthy, Sustainable Community

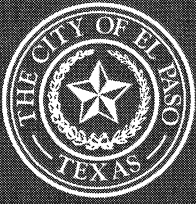
Discussion and action on the request that the Director for the Purchasing & Strategic Sourcing Department be authorized to issue a Purchase Order to McNeilus Truck & Manufacturing, a contractor under BuyBoard, Contract #425-13 for the purchase of three (3) 28 yard McNeilus Automated Side Loader Refuse (ASL) bodies.

The participation by the City of El Paso in the BuyBoard Cooperative Purchasing Program was approved by Mayor and City Council on August 21, 2007.

| | |
|------------------------|--|
| Department: | Streets & Maintenance – Fleet Division |
| Award to: | McNeilus Truck & Manufacturing Hutchins, TX |
| Total Estimated Award: | \$289,549.00 (3 Units) |
| Account No.: | 334-34080-580290-3150-PESD00150-P3480 |
| Funding Source: | Environmental Services Dept – Capital – Heavy Off Road Equipment |
| District(s): | All |
| Reference No.: | 2015-1099 |

This is a Cooperative, unit price contract.

*******ADDITIONAL INFO BELOW*******



Purchasing & Strategic Sourcing Department

Mayor

Oscar Leeser

City Council

District 1

Peter Svarzbein

District 2

Larry Romero

District 3

Emma Acosta

District 4

Carl L. Robinson

District 5

Dr. Michiel R. Noe

District 6

Claudia Ordaz

District 7

Lily Limón

District 8

Cortney C. Niland

City Manager

Tommy Gonzalez

Date: July 1, 2015

To: Bruce D. Collins, CPPO, Director
Purchasing & Strategic Sourcing Department

From: Ellen A. Smyth, Director
Environmental Services Department (ESD)

Reference: Buyboard Contract #425-13 Refuse Bodies, Trailers & Bodies

ESD recommends utilizing HGAC Contract HT06-14 to issue a purchase order to McNeilus Truck & Manufacturing for the purchase of three (3) 28 yard McNeilus Automated Side Loader Refuse (ASL) bodies in the amount of \$289,549.00.

1. *Is there an urgent need for the product/service? In other words, is time of the essence?*

Existing vehicles are old, fully depreciated, and have met expected useful life of service. Due to age of the vehicles, it is not cost effective to continue increasing maintenance cost, and the availability/reliability of the vehicle is poor.

2. *Does the purchase through the Program promote the standardization of equipment?*

Yes, this purchase continues a vehicle standard for ESD collection vehicles.

3. *Does the purchase through the Program support local business? If not, is there a comparable product/service available locally?*

Yes. McNeilus Truck & Manufacturing services warranty repairs through a local vendor, Integrated Mechanics.

4. *Do the available vendors have prior work experience and/or familiarity with the City?*

Yes, ESD has purchased other solid waste vehicles from this vendor on several occasions.

5. *Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?*

Price reasonableness has been established because the cooperative purchasing agency used a competitive bidding process in the awarding of the contract.

Bruce D. Collins – Department Head
City 1 | 300 N. Campbell Street | El Paso, Texas 79901 | (915) 212-0043

“Delivering Outstanding Services”



Phone: 800-695-2919
Fax: 800-211-5454
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Vendor Contract Information

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McNeilus Companies[X]

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Vendor Name: McNeilus Companies

Address: 1101 I-45 South
Hutchins, TX 75141

Phone Number: (713) 672-9799

Email: mtutt@mcneilusco.com

Federal ID: 41-1314526

Contact: Mike Tutt

Accepts RFQs: Yes

Minority Owned Vendor: No

Women Owned Vendor: No

Contract Name: Refuse Bodies, Trailers & Other Bodies (Bodies 400)

Contract#: 425-13

Effective Date: 10/01/2013

Expiration Date: 09/30/2016

Payment Terms: Net 30 days

Delivery Days: 40

Shipping Terms: Pre-paid and added to invoice

Freight Terms: FOB Destination

Ship Via: Common Carrier

Region Served: All Texas Regions

States Served: All States

Additional Info: Purchase order subject to a \$400 fee.

Quote Reference Number: 425-13

Additional Dealers: McNeilus Companies in: Hutchins TX and Houston TX

Contract Documents

Proposal Documents: [Click to view BuyBoard Proposal Documents](#)

Regulatory Notice: [Click to view Bonding Regulatory Notice](#)

Construction Services Advisory: [Click to view the Construction Related Goods and Services Advisory](#)

Contact us 800-695-2919