



# Capital Improvement Project Update

## Pasodale Subdivision Phase IV Street & Drainage Improvements

### *Strategic Plan Goal:*

***3) Promote the Visual Image of El Paso***

***7) Enhance and Sustain El Paso's Infrastructure Network***



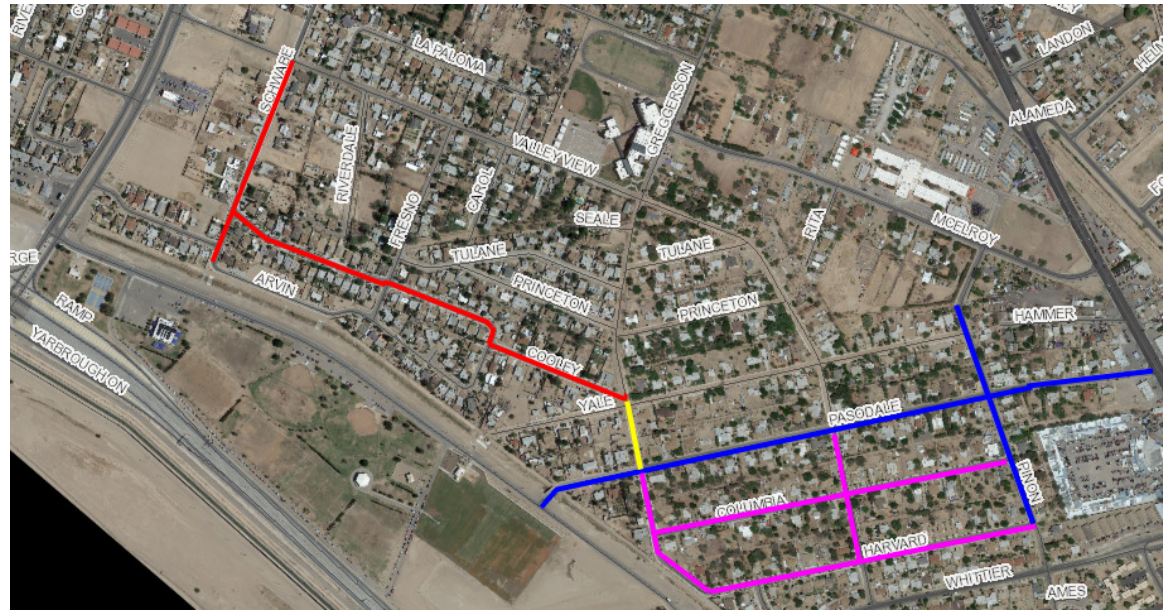
## **Pasodale Subdivision Phase IV Street & Drainage Improvements**

<b>Project Manager</b>	Victoria Ruiz
<b>District</b>	7
<b>Approved Budget</b>	\$3,675,339.27
<b>Source(s) of Funding</b>	2010 Certificates of Obligation – 70% El Paso Water Utilities – 17% CDBG – 13%
<b>Council Approval of Construction</b>	May 28, 2013
<b>Contractor's Project Manager</b>	Abel Ortiz GarCom, Inc.
<b>Formal Notice to Proceed</b>	August 5, 2013



## Pasodale Subdivision Street & Drainage Improvements

### Project Locations for Previous Phases



— Phase I – Completed May 1988

— Phase III – Completed April 2012

— Phase II – Completed April 2005

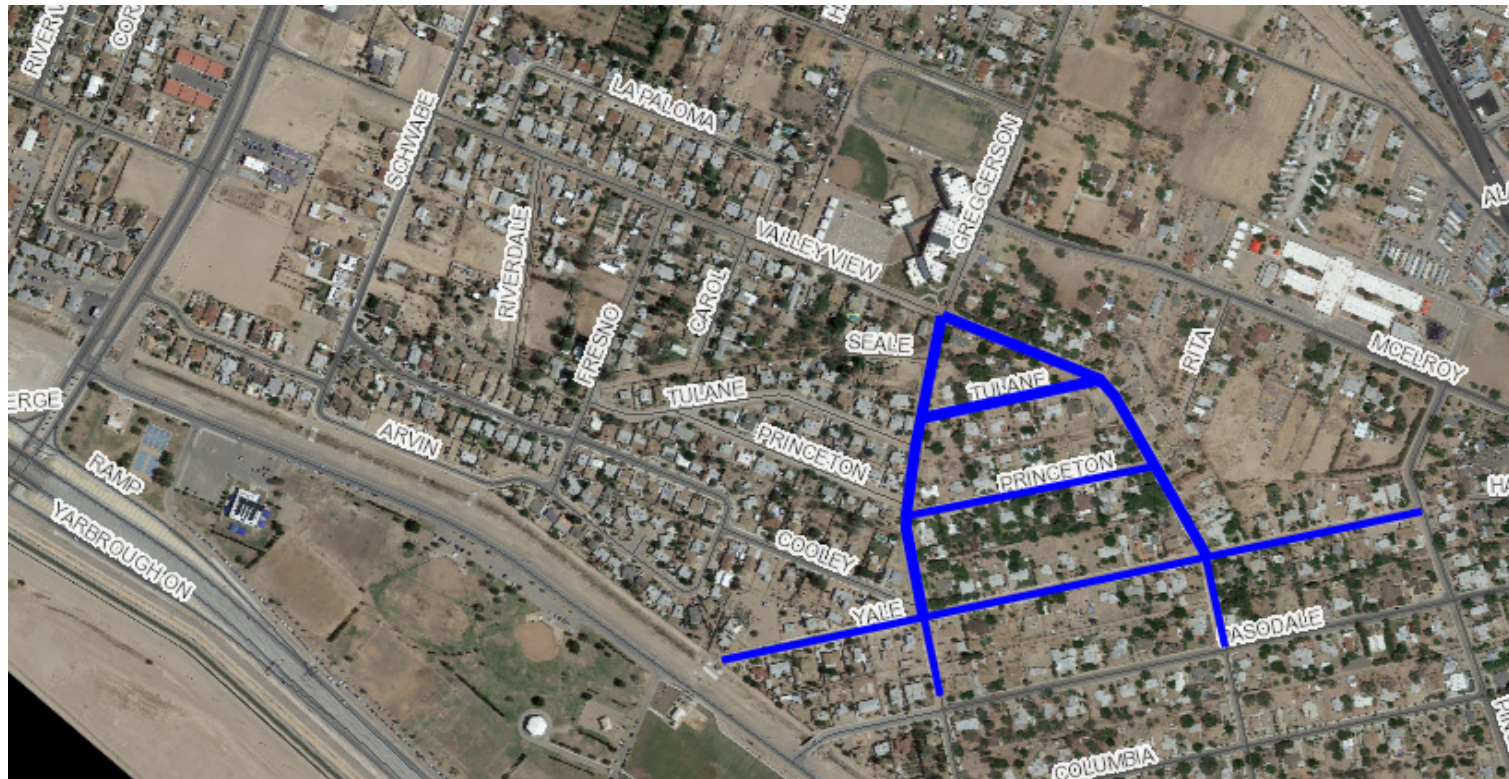
— Schwabe & Cooley – Completed November 2013

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# Pasodale Subdivision Phase IV Street & Drainage Improvements

## Project Location



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## **Pasodale Subdivision Phase IV Street & Drainage Improvements**

### **Scope of Work**

- **Demolition of existing curb, sidewalk, driveway and asphalt paving**
- **Roadway improvements**
- **Parkway improvements**
  - **Sidewalks**
  - **Trees and shrubs**
- **Drainage improvements**
- **Water system distribution improvements**
- **Sanitary sewer system improvements**

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## **Pasodale Subdivision Phase IV Street & Drainage Improvements**

### **Previous Council Action**

- **Council Approval for Construction – May 28, 2013**



## **Pasodale Subdivision Phase IV Street & Drainage Improvements**

### **Public Outreach and Community Engagement**

- **June 19, 2013 – Pre-construction/Kick-off meeting**
- **February 23, 2015 – Community Engagement**
- **June 30, 2015 – Community Engagement**



## Pasodale Subdivision Phase IV Street & Drainage Improvements

Work Completed to Date



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## Pasodale Subdivision Phase IV Street & Drainage Improvements

Work Completed to Date



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Work Completed to Date



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Work Completed to Date



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## **Pasodale Subdivision Phase IV Street & Drainage Improvements**

### **Work Programmed Between Now and Completion**

- **Installation of pending mail boxes**
- **Fence and gate adjustments**
- **Replacement of dead trees**
- **Review turning movements at Tulane and Valley View**
- **Review drop inlet grate at 256 Tulane**



## **Pasodale Subdivision Phase IV Street & Drainage Improvements**

### **Landscape Elements**

- **Planted 388 trees**
- **Planted 897 shrubs**
- **Irrigation system installation**
- **Placement of 1-1/2-inch Padre Canyon rock**



## Pasodale Subdivision Phase IV Street & Drainage Improvements

### Landscape Elements



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**Chinese Pistache**



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**Lacebark Elm**

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## **Pasodale Subdivision Phase IV Street & Drainage Improvements**

### **Accessibility Considerations and ADA Compliance**

- **Install ADA compliant sidewalk**
- **Install new ADA compliant curb ramps**



## Pasodale Subdivision Phase IV Street & Drainage Improvements

### Threats to Project Completion

- **None at this time**



## Pasodale Subdivision Phase IV Street & Drainage Improvements

### Change Order History

Date	Change Order	Schedule Impact (days)	Budget Impact (\$)
2/12/14	Dispose of excess excavation material	60	\$94,863.38
4/17/14	Replace Irwin Lateral irrigation pipe due to poor condition; remove trees and vegetation on Valley View	10	\$47,428.95
7/21/14	Adjust height of fences to match new street elevations	10	\$18,377.00
8/20/14	Install retaining wall along Greggerson	21	\$16,363.35
9/2/14	Replace Playa Drain concrete liner at outlet structure	10	\$15,002.01
10/14/14	Adjust existing rock wall height to accommodate new elevations	10	\$11,960.00



## Pasodale Subdivision Phase IV Street & Drainage Improvements

### Change Order History

Date	Change Order	Schedule Impact (days)	Budget Impact (\$)
1/14/15	Eliminate gap between sidewalk and fences; install two concrete caps on top of irrigation lines; adjust to height existing fences on Yale	20	\$45,800.00
3/30/15	Adjust elevations at Cooley/Greggerson intersection ; provide ADA access at 244 Tulane	30	\$83,499.91
<b>Total:</b>	8	171	\$333,294.60

- **Change orders = 9% of total budget**

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## **Pasodale Subdivision Phase IV Street & Drainage Improvements**

**Streets Open to the Public: December 18, 2014**

**Notice to Proceed: August 5, 2013**

**Council Award: May 28, 2013**

### **CONSTRUCTION TIMELINE**

**0%**

**August 5, 2013**

**95%**

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## Pasodale Subdivision Phase IV Street & Drainage Improvements

End of Presentation

# Questions & Comments

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