



CIP Project Update

Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Strategic Plan Goal:

- 3) Promote the Visual Image of El Paso**
- 8) Nurture and Promote a Healthy, Sustainable Community**

July 21, 2015

"Delivering Outstanding Services"



Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Project Overview

District	3
City's Project Manager	Jose A. Vela Capital Improvement Department
Contractor's Project Manager	Manuel Quiñones M.G.B. Construction
Construction Award	\$1,270,886.09
Funding Source	2012-2019 Certificates of Obligation - 33% CDBG – 11% PSB Funds – 56%
City Council Approval	July 8, 2014
Notice to Proceed	August 18, 2014



Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Scope of Work

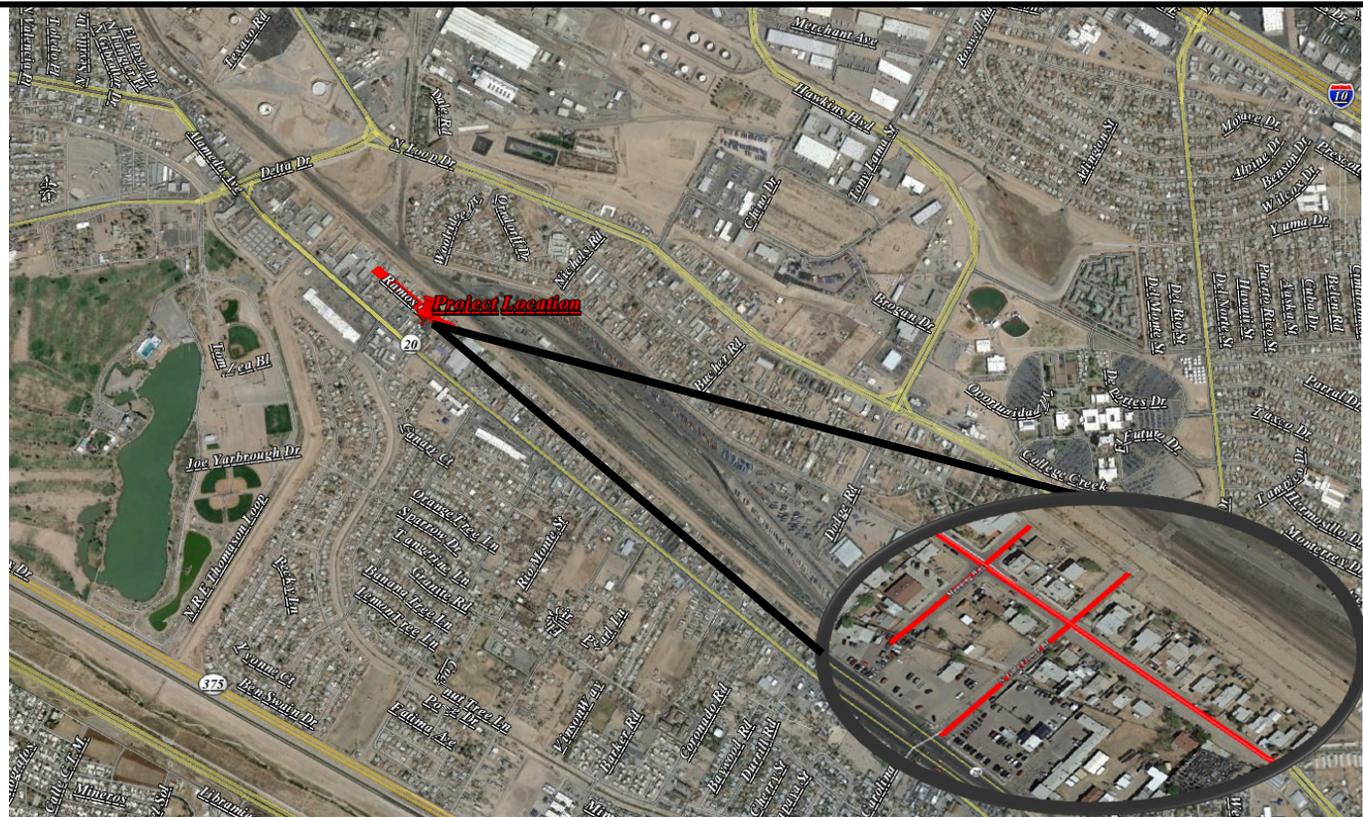
Provide new street and drainage improvements to Little Flower Rd, Ramos Ct. and Manning Way. The proposed improvements consist of:

- **Full roadway reconstruction**
- **New sidewalk**
- **Curb and gutter**
- **Parkway landscape**
- **Underground storm sewer system, Water lines & Sanitary sewer lines**
- **Ponding retention basin improvements**



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Project Limits





Ramos Ct, Little Flower and Manning Way Street and Drainage Improvements

Previous Council Action

- **Contract Award:** July 08, 2014
- **CIP Update:** April 09, 2015



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Public Outreach and Community Engagement

- **Community Meeting - 1/22/2013**
- **Pre construction Community Meeting - 7/29/2014**
- **Ground Breaking Ceremony - 8/21/2014**
- **Press releases - On-going**
- **News Letter updates - On-going**
- **Coordination with Neighborhood Association representative – Weekly basis**

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Completed Activities

- **Installation of Storm Sewer System – PSB Funded**
- **Installation of Water lines – PSB Funded**
- **Installation of Sanitary Sewer lines – PSB Funded**
- **Installation of Gas lines – TXGAS Funded**
- **Installation of Safety Illumination**
- **Asphalt Pavement Structure**



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Ongoing Work Activities



Ponding Area

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Ongoing Work Activities



Sidewalks and Ramps

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Landscape Improvements



Chinquapin Oak



Red Push Pistache

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Threats to Project Completion

- None



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Change Order History

Date	Change Order	Schedule Impact (days)	Budget Impact (\$)
01/12/15	Change Order 1 – Sewer connector – PSB Funded	0	\$13,077.00
03/10/15	Change Order 2 – Rock Wall - PSB Funded	0	\$29,081.00
03/10/15	Change Order 3 – Utility conflict delays	42	0
<i>Pending</i>	<i>Change Order 4 – Landscape Implementation</i>	30	<i>Under Negotiation</i>
Total:		72	\$42,158.00

- **Change orders = 4.3% of total budget**
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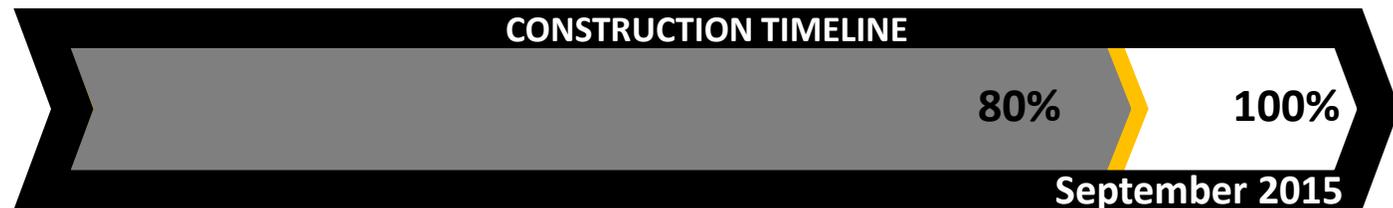


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Date open to the Public: September 30, 2015

Notice to proceed: August 18, 2014

City Council Award: July 8, 2014



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