

CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Streets and Maintenance / Environmental Services

AGENDA DATE: July 26, 2016

CONTACT PERSON/PHONE: Ted Marquez, Streets and Maintenance Director, (915) 212-7000
Ellen Smyth, Environmental Services Director, (915) 212-6060
Bruce D. Collins, Purchasing & Strategic Sourcing Director, (915) 212-1181

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: NO. 6) Set the standard for sound governance and fiscal management

SUBJECT:

The Streets and Maintenance Department and Environmental Services Department request the approval of a purchase order to Texan Waste Equipment dba Heil of Texas through the use of HGACBuy Contract RH08-14 for two (2) Petersen TL-3 Lighting Loader 24 YD Bulk Trash Grapple Bodies in the amount of \$151,722.00.

BACKGROUND / DISCUSSION:

These bodies will be combined with two (2) Ford F-750 chassis' to form two (2) Graball Trucks which are used by the Environmental Services Department for waste processing in trash collection sites around the City as well as in the landfill. The approval of this purchase would allow the Environmental Services Department to process waste more efficiently while keeping compliant with state environmental guidelines and procedures.

SELECTION SUMMARY:

N/A

PROTEST

☒ There was no protest received for this requirement.

PRIOR COUNCIL ACTION:

Yes. Council previously approved a similar purchase on April 28, 2015, Item 15.1.

AMOUNT AND SOURCE OF FUNDING:

Department: Environmental Services
Total Estimated Award: \$151,722.00
Funds Available: Dept: 334 Div: 34130 Acct: 522150 Fund: 3150 Program: P3470 Project
Dept: 334 Div: 34130 Acct: 580290 Fund: 3150 Program: P3470 Project: PESD00160
Funds Source: ESD -- Outside Contracts - NOC
ESD Capital -- Heavy Off Road Equipment

BOARD / COMMISSION ACTION:


N/A

*****REQUIRED AUTHORIZATION*****


DEPARTMENT HEAD:



Ted Marquez, Streets and Maintenance Director



Ellen Smyth, Environmental Services Director



**COUNCIL PROJECT FORM
(COOPERATIVE CONTRACT)**

*****POSTING LANGUAGE BELOW*****

Please place the following item on the CONSENT agenda for the Council Meeting of JULY 26, 2016.

STRATEGIC GOAL: NO. 6 Set the Standard for Sound Governance and Fiscal Management

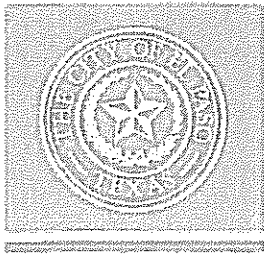
Request that the Director of Purchasing & Strategic Sourcing Department be authorized to issue a Purchase Order to Texan Waste Equipment DBA Heil of Texas, a contractor under HGAC Contract RH08-14 for Two (2) Petersen TL-3 Lighting Loader 24 yd. Bulk Trash Grapple Bodies. The City has made the determination that purchasing from this cooperative offers the most cost-effective pricing.

The participation by the City of El Paso in the HGAC was approved by Mayor and City Council on May 8, 2007.

Department:	Streets and Maintenance
Award to:	Texan Waste Equipment DBA Heil of Texas San Antonio, TX
Total Estimated Award:	\$151,722.00 (for 2 units)
Account No.:	334 – 34130 – 522150 – 3150 – P3470 334 – 34130 – 580290 – 3150 – P3470 – PESD00160
Funding Source:	ESD – Outside Contracts – NOC ESD Capital – Heavy Off Road Equipment
District(s):	All
Reference No.:	2016-1125

This is a Cooperative, unit price contract.

*****ADDITIONAL INFO BELOW*****



Purchasing & Strategic Sourcing Department

Mayor
Oscar Leeser

Six (6) Factor Option Memo

City Council

District 1
Peter Svarzbein

District 2
Jim Tolbert

District 3
Emma Acosta

District 4
Carl L. Robinson

District 5
Dr. Michiel R. Noe

District 6
Claudia Ordaz

District 7
Lily Limón

District 8
Cortney C. Niland

City Manager
Tommy Gonzalez

To: Bruce D. Collins, CPPO, Director
Purchasing & Strategic Sourcing Department

From: Ted Marquez, Director
Streets and Maintenance Department

Date: July 26, 2016

Re: 2016-1125 Two (2) Petersen TL-3 Lighting Loader 24 yd. Bulk Trash Grapple Bodies

The Department of Streets and Maintenance recommends authorizing the Purchasing Director to issue a purchase order for \$151,722.00 to Texan Waste Equipment DBA Heil of Texas. The Streets and Maintenance Department will utilize HGAC Contract RH08-14 for the purchase of Two (2) Petersen TL-3 Lighting Loader 24 yd. Bulk Trash Grapple Bodies.

The following are the factors used to evaluate the use of this procurement program as the best approach:

1. Is there an urgent need for the product/service? In other words, is time of the essence?

Yes, These Graball units are an essential piece of equipment for Clean El Paso Operations. They are used to pick up bulk waste from residential homes and from our Citizen Collection Stations.

2. Does the purchase through the Program promote the standardization of equipment?

Yes, we have purchase same unit before and has worked out well in our section. They are all from the same vendor therefore promoting standardization.

3. Does the purchase through the Program support local business? If not, is there a comparable product/service available locally? Yes, Truck Enterprises who is the local authorized dealer does the maintenance and supports the Autocar chassis.

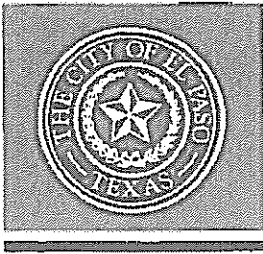
4. Do the available vendors have prior work experience and/or familiarity with the City?

Yes, ESD has purchased equipment from this vendor in the past and they are very familiar with our needs.

Bruce D. Collins, CPPO

City 1 | 300 N. Campbell Street | El Paso, Texas 79901 | (915) 212-0043

"Delivering Outstanding Services"



Department Name Goes Here

5. *Is the pricing reasonable as compared to other similar products/work performed for the City of El Paso in the past or as quoted from other companies?* Yes, this purchase is being made utilizing a BuyBoard Contract, reasonable prices have been previously established in the awarding of this contract by the cooperative purchasing agency.

	2015	2017
<i>Petersen Brush Loader Trash Grapple Bodies</i>	<i>\$165,884.00 (No discount)</i>	<i>\$81,922.00 (with discount)</i>

6. *Is the proposed vendor on the City's wage theft data base?* No

**CONTRACT PRICING WORKSHEET**
For MOTOR VEHICLES OnlyContract
No.:

RH08-14

Date
Prepared:

7/13/2015

*This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents **MUST** be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.*

Buying Agency:	City of El Paso, TX	Contractor:	Texan Waste Equipment DBA Heil of Texas
Contact Person:	Gustavo Armas	Prepared By:	Sean Wilson
Phone:	915-212-8011	Phone:	806-773-7449
Fax:		Fax:	972-438-5564
Email:	armasgx@elpasotexas.gov	Email:	seanwilson@heiloftexas.com
Product Code:	ED03	Description:	Petersen TL-3 Lighting Loader 24 YD Bulk Trash Grapple Body

A. Product Item Base Unit Price Per Contractor's H-GAC Contract: 52,950**B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.**
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Dual Walk Through Controls	0		
Grating Heat Shield for Walk Through Controls	190		
Heavy Duty Swing Motor	1000		
Trash Body 2030 TBH 20ft 30 cu yd	20615		
PI Self Winding Load Covering Device	753		
Wire Loom for Body Wiring	0		
Single Rear Door Replaces Barn Door	950		
Single Strobe Mounted on Rear of Body	358		
LED Type Body Lights	0		
Body Loader Different Paint Body PI White Ldr PI Orange	418		
	0	Subtotal From Additional Sheet(s):	
	0	Subtotal B:	24284

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
Petersen 2 Cylinder HD Livestock Bucket	4688		
		Subtotal From Additional Sheet(s):	
		Subtotal C:	4688

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).	For this transaction the percentage is:	6%
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D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)

Quantity Ordered:	2	X Subtotal of A + B + C:	81922	=	Subtotal D:	163844
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E. H-GAC Order Processing Charge (Amount Per Current Policy)

	Subtotal E:	
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F. Trade-Ins / Other Allowances / Special Discounts / Freight / Installation

		Description	Cost
		Discount	-14,772.00
		Freight	2650
			Subtotal F: -12122

Delivery Date: 75-90 Days AROC**G. Total Purchase Price (D+E+F):** 151722