

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement

AGENDA DATE: July 26, 2016

CONTACT PERSON/PHONE: Monica Lombraña, Capital Improvement Director, (915) 212-0065
Bruce D. Collins, Purchasing Director, (915) 212-1181



DISTRICT(S) AFFECTED: 7 and 2 respectively.

STRATEGIC GOAL: NO. 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

SUBJECT:

That the use of the Design-Build alternative project delivery method for the Lionel Forti and Chelsea Aquatic Facilities construction project is approved and the Director of the Capital Improvement Department is authorized to issue a solicitation using the Design-Build method for the Lionel Forti and Chelsea Aquatic Facilities construction project.

BACKGROUND / DISCUSSION:

Design-build is a method whereby a single vendor assumes responsibility and liability to perform both design and construction components of a project, thus minimizing risks to the City. Furthermore, the time to complete the project may be reduced due to overlap in design and construction activities.

The Lionel Forti and Chelsea Aquatic Facilities project is a recommended candidate for design-build delivery method for the following reasons:

- City staff has adequately defined the project requirements such as scope of work and schedule.
- City staff assures that competitive procurement open to all vendors will be held.
- The design-build project delivery method will provide the best value to the City for this project.

The City will proceed to develop a plan and coordinate efforts to issue a design build bid proposal for the two aquatics facilities.

PROTEST

☒ No was protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

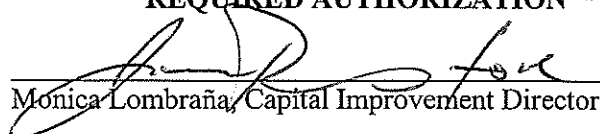
2012 Quality of Life Bond
Chelsea Aquatics Facility - \$4,000,000.00
Lionel Forti - \$4,000,000.00

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


Monica Lombraña, Capital Improvement Director

RESOLUTION

WHEREAS, on July 20, 2004, the City Council adopted a resolution approving the use of design-build as an alternative procurement method for construction projects, as permitted by Section 271.113 of the Texas Local Government Code (now Section 2269 of the Texas Government Code);

WHEREAS, on July 17, 2012, the City Council adopted the City of El Paso Design-Build Procurement Policy for City facilities and City civil works projects, setting forth the criteria for determining when the design-build method would be the appropriate method of procurement and delegating authority to the City Engineer, to determine, before advertising, which of the approved alternative procurement methods for construction provide the best value to the City;

WHEREAS, on August 18, 2015, the City Council delegated to the Director of the Capital Improvement Department all authority previously granted to the City Engineer pursuant to contracts and similar documents for projects; and

WHEREAS, the Director of Capital Improvement Department has determined that Design-Build is the alternative procurement method that would provide the best value to the City for the Lionel Forti and Chelsea Aquatic Facilities construction project and requests the Council's approval of the issuance of a solicitation using the Design-Build method for the Lionel Forti and Chelsea Aquatic Facilities construction project.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the use of the Design-Build alternative project delivery method for the Lionel Forti and Chelsea Aquatic Facilities construction project is approved and the Director of the Capital Improvement is authorized to issue a solicitation using the Design-Build method for the Lionel Forti and Chelsea Aquatic Facilities construction project.

Adopted this _____ day of ____, 2016.

(Signatures begin on the following page)

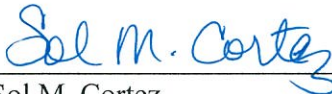
CITY OF EL PASO:

Oscar Leaser, Mayor

ATTEST:

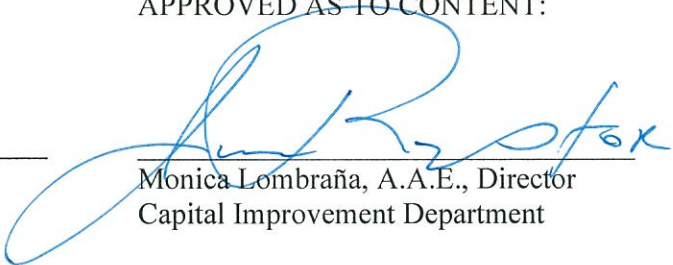
Richarda Duffy Momsen, City Clerk

APPROVED AS TO FORM:




Sol M. Cortez
Assistant City Attorney

APPROVED AS TO CONTENT:



Monica Lombraña, A.A.E., Director
Capital Improvement Department

APPROVED AS TO CONTENT:



Bruce D. Collins, Director
Purchasing & Strategic Sourcing Dept.

**COUNCIL PROJECT FORM
(Design-Build)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR** agenda for the Council Meeting of **July 26, 2016**.

STRATEGIC GOAL 4: Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

That the use of the Design-Build alternative project delivery method for the Lionel Forti and Chelsea Aquatic Facilities construction project is approved and the Director of the Capital Improvement Department is authorized to issue a solicitation using the Design-Build method for the Lionel Forti and Chelsea Aquatic Facilities construction project.

Contact person:

Purchasing & Strategic Sourcing, Bruce D. Collins, (915) 212-1181
Capital Improvement, Monica Lombrana (915) 212-0065



Departments of Capital Improvement & Parks

City of El Paso Aquatics Facilities

Strategic Plan Goal:

3) Promote the Visual Image of El Paso

4) Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

July 26, 2016



Departments of Capital Improvement & Parks

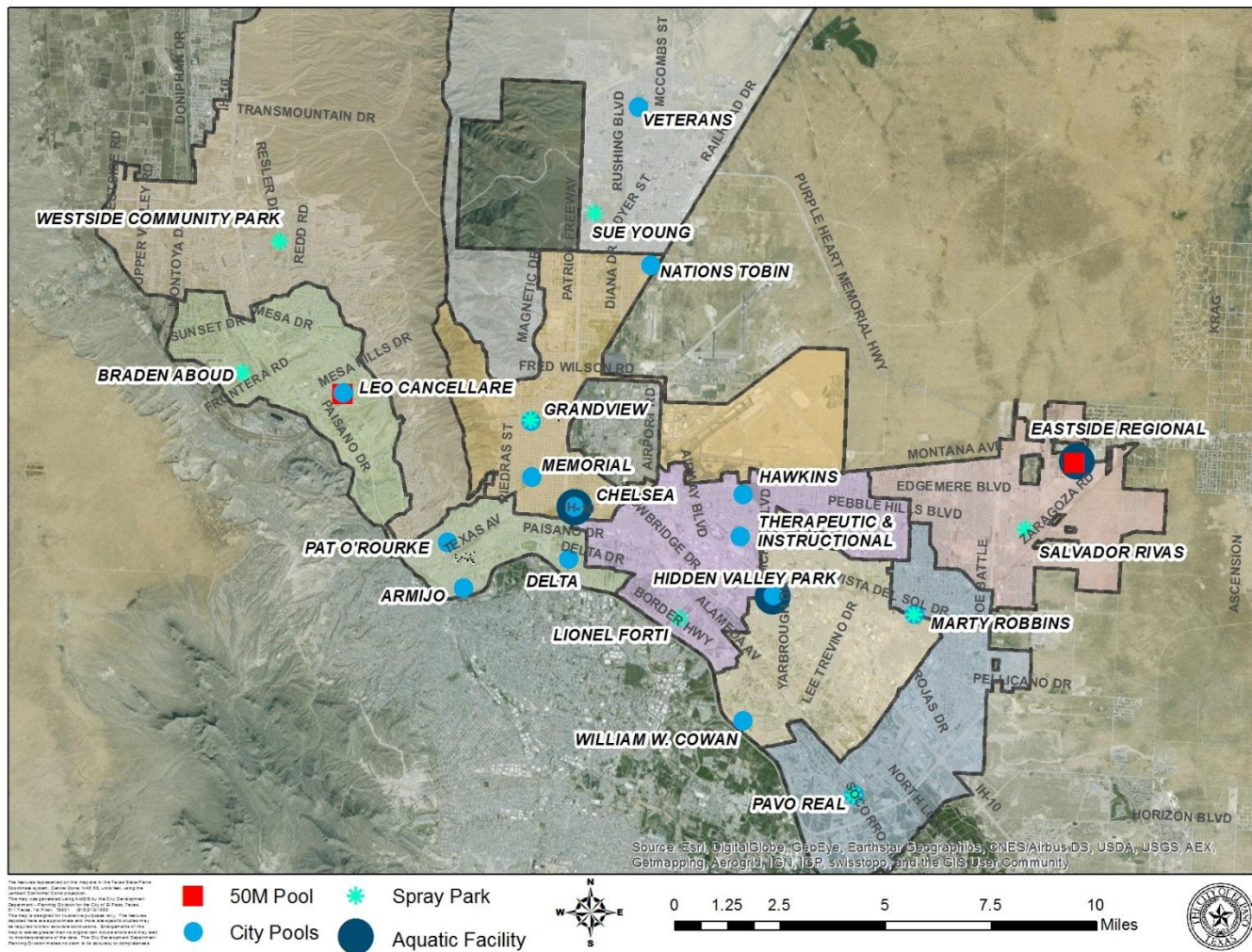


Existing facilities in El Paso include the indoor “water park” features at Armijo, traditional indoor lap pool at Hawkins, and traditional outside rectangular pool at Nations Tobin

“Delivering Outstanding Services”



Programmed Aquatics Facilities





Departments of Capital Improvement & Parks

Spray Parks

Phase One

Grandview Spray Park (D2)

Hidden Valley Spray Park (D3)

Sue Young Spray Park (D4)

Pavo Real Enhanced Spray Park and Dog Spray Park (D6)

Phase Two

Westside Community Park (D1)

Salvador Rivas Spray Park (D5)

Marty Robbins Spray Park (D7)

Braden Aboud Spray Park (D8)



Departments of Capital Improvement & Parks

You're Invited...

SUE YOUNG SPRAY PARK GRAND OPENING

1st ever
in
El Paso

New trees,
picnic units,
park benches
and more!

Saturday, July 30
10:00am - 2:00pm
Sue Young Park, 9730 Diana Dr.

Water cannons,
spray tunnels
and more!

FREE
Food &
Drinks



"Delivering Outstanding Services"



Departments of Capital Improvement & Parks

Aquatics Facilities

Chelsea Aquatic Facility (D2) - \$4M Budget
Lionel Forti Aquatic Facility (D7) - \$4M Budget

Features:

- zero depth entry water play area with water spray ground
- water slides
- lap pool with climbing wall
- toddler splash area
- reservable cabanas
- outdoor grill and concessions
- bathhouse



"Delivering Outstanding Services"



Departments of Capital Improvement & Parks

Spray Parks



"Delivering Outstanding Services"