

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Public Health

AGENDA DATE: CCA 7/26/16

CONTACT PERSON NAME AND PHONE NUMBER: Robert Resendes, Director 915-212-6500

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 8: Nurture and Promote a Healthy, Sustainable Community

SUBJECT:

That Schedule C, attached to the FY 2016 Budget Resolution and effective September 1, 2015, shall be amended, effective July 26, 2016, as set forth in Attachment A, to reduce the maximum administration fee for Texas Vaccines for children immunizations for patients not covered by Medicaid or CHIP; and

THAT, City Council authorizes the Director of the Department of Public Health to establish a reduced immunizations program and set variable charges within the specified price range listed in Attachment A, based on the need for special health events including vaccine administration in order to assist members of the local community who are uninsured or underinsured.

BACKGROUND / DISCUSSION:

PRIOR COUNCIL ACTION:

10/13/15

AMOUNT AND SOURCE OF FUNDING:

n/a

BOARD/COMMISSION ACTION:

n/a

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: _____

Information copy to appropriate Deputy City Manager

**RESOLUTION AMENDING SCHEDULE C FOR THE CITY OF EL PASO
FY 2016 BUDGET RESOLUTION**

WHEREAS, the City Council adopted the Budget Resolution for FY 2016 on August 18, 2015; and

WHEREAS, paragraph 51 of the Budget Resolution provides that revisions or additions to the fees set forth in Schedule C, attached to the Budget Resolution, may be approved by simple resolution of the City Council; and

WHEREAS, the City Council wishes to comply with the recent reduction in the maximum administration fee for Texas Vaccines for Children immunizations for patients not covered by Medicaid or CHIP.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF EL PASO:

That Schedule C, attached to the FY 2016 Budget Resolution and effective September 1, 2015, shall be amended, effective July 26, 2016, as set forth in Attachment A, to reduce the maximum administration fee for Texas Vaccines for Children immunizations for patients not covered by Medicaid or CHIP; and

THAT, City Council authorizes the Director of the Department of Public Health to establish a reduced immunizations program and set variable charges within the specified price range listed in Attachment A, based on the need for special health events including vaccine administration in order to assist members of the local community who are uninsured or underinsured.

(Signatures appear on the following page)

PASSED AND APPROVED THIS __ DAY OF _____ 2016.

CITY OF EL PASO, TEXAS

ATTEST:

Oscar Leaser
Mayor


Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Josette Flores
Assistant City Attorney

APPROVED AS TO CONTENT:



Robert Resendes, MBA, MT (ASCP)
Director, Department of Public Health

ATTACHMENT A

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fee
1914	Public Health	431360	Children's Vaccines	Per Vaccine	\$15.00
Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Revised Fee
	Public Health	431360	Administration Fee for TVFC vaccines	One Vaccine	\$0 - \$10 *
	Public Health	431360	Administration Fee for TVFC vaccines	Two or more vaccines	\$0 - \$15 *
* At Health Director's discretion					