

#### **CIP Project Update**

**Strategic Plan 2015 Goal:** 

Goal 3) Promote the Visual Image of El Paso

Goal 4) Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

August 4, 2015



#### **Project Timelines**

- City Council Award: November 12, 2013
- Notice to proceed issued: February 3, 2014
- Original substantial completion: July 4, 2014
- Original final completion: August 2, 2014
- Amount of days issued due to change orders: 160 days
- Adjusted substantial completion date: December 10, 2014
- Adjusted final completion: January 10, 2015
- Engineering's forecast for completion and open to the public: September 2015



**Project Manager:** Julian Rodriguez

District: 4

Approved Budget: \$1,500,000

Source(s) of Funding: 2012 Quality of Life

**Council Approval of** 

**Construction:** 

November 12, 2013

**Contractor's Project** 

Manager:

**Steve Allen** 

**Formal** 

**February 3, 2014** 

**Notice to Proceed:** 



#### **Site Location**



"Delivering Outstanding Services"



### **Kiosk and picnic tables**



"Delivering Outstanding Services"



### Walkways and park lighting



"Delivering Outstanding Services"



#### **Sod Area**



"Delivering Outstanding Services"



### **Basketball Courts**



"Delivering Outstanding Services"



### **Work in Progress**

<b>Project Element</b>	Task Description	Status
Electrical	Walkway and courts lighting	COMPLETE
Furniture	Benches, trash receptacles, bike racks and picnic tables	COMPLETE
Structures	Kiosk and play ground area canopies	COMPLETE
Irrigation	Main line, laterals and sprinkler heads	COMPLETE 🕢
Courts	Basketball and football courts	95% complete
Landscape	Tree and shrub planting	80% complete



### **Work in Progress**

<b>Project Element</b>	Task Description	Status
Sod	Sod area	90% complete
Pedestrian elements	Walkways and plaza area	95% complete
<b>Ground cover</b>	Rock mulch	80% complete
Pump house	Irrigation pump installation	20% complete, to be finish once planting is completed
Striping	Parking spaces and ADA access and signage	To be completed after final clean up



### **Threats to Project Completion**

Tree and plant availability



Open to the Public: Fall of 2015

Notice to Proceed: February 13, 2014

Council Award: November 12, 2013





#### **End of Presentation**

# **Questions & Comments**