

# **CIP Project Update**

#### San Jacinto Plaza



"Delivering Outstanding Services"



#### **2015 Strategic Plan:**

Goal 3) Promote the Visual Image of El Paso

Goal 4) Enhance El Paso's Quality of Lift through Recreational, Cultural and Educational Environments



#### **Project Timelines**

- City Council Award: January 14, 2014
- Notice to proceed issued: February 17, 2014
- Original substantial completion: January 13, 2015
- Original final completion: February 12, 2015
- Amount of days issued due to change orders: 128 days
- Adjusted substantial completion date: May 21, 2015
- Adjusted final completion: June 21, 2015



**Project Manager:** Gilbert Guerrero

District: 8

Approved Budget: \$6,000,000

Source(s) of Funding: Quality of Life

**Council Approval of** 

**Construction:** 

January 14, 2014

**Contractor's Project** Eddie Linss

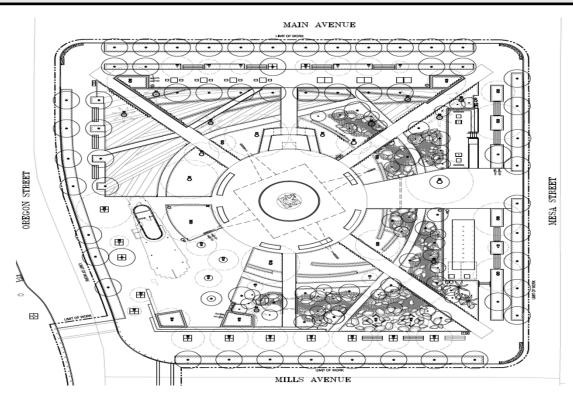
Manager:

Formal February 17, 2014

**Notice to Proceed:** 



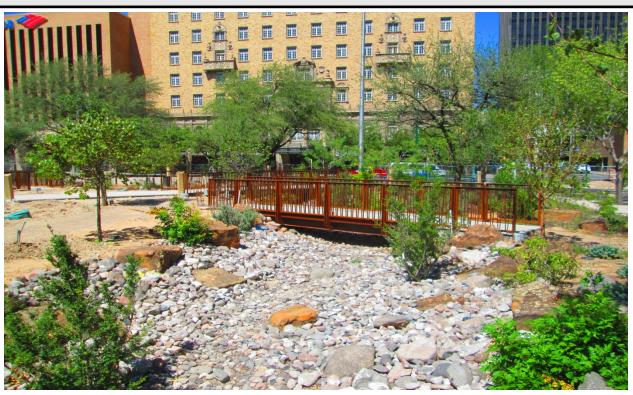
#### **Site Plan**



"Delivering Outstanding Services"



#### **Arroyos & Pedestrian Bridges**



"Delivering Outstanding Services"



#### **Splash Pad**



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#### **Game Tables and Benches**



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#### **Concrete Columns**



"Delivering Outstanding Services"



### **Work in Progress**

<b>Project Element</b>	Task Description	Status	
Arroyos	Landscape and rock ground cover	COMPLETE	
Sedimentary Walls	Cast in place color concrete	COMPLETE	
Pedestrian Bridges	Steel and concrete installation	COMPLETE	
Concrete Columns	Steel, foundations and concrete installation	COMPLETE	
<b>Electrical Panels</b>	Relocation of above ground electrical	COMPLETE	
Landscape	Perimeter of Main, Mesa & Mills  "Delivering Outstanding Services"	COMPLETE	



### **Work in Progress**

Project Element	Task Description	Status
Steel Cables	35 of 36 cables stored at EPIA warehouse. Contractor in process of ordering damaged cable	Pending delivery schedule of damaged cable
Café Building	Concessionaire building	90% complete
Site electrical	Installation of wire, outlets, lighting, and control panels	85% complete
Steel Canopy	Repair of canopy steel members	80% complete
<b>Brick Pavers</b>	Installation of paver walking paths	80% complete
Resysta Wood	Installation of resysta wood along walking paths	Start install after canopy is hung



### **Work in Progress**

Project Element	Task Description	Status
Pavers under canopy & Oregon St.	Install decorative pavers under canopy area	To be started once canopy is hung
Landscape under canopy & Oregon St.	Install Irrigation, trees and shrubs under canopy area	To be started once canopy is hung
Site Furnishings	Install tables and chairs under canopy area	To be started once canopy is hung
Reflective pool & Lagartos art	Specialty tiles and art piece installation	To be started once canopy is hung



#### **Threats to Project Completion**

 Damaged cable will have to be manufactured, shipped and clear customs



Open to the Public: Holidays 2015

Notice to Proceed: February 17, 2014

Council Award: January 14, 2014





#### **End of Presentation**

# **Questions & Comments**