

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Streets & Maintenance

AGENDA DATE: August 6, 2019

MG

CONTACT PERSON/PHONE: Richard J. Bristol, Streets and Maintenance Director, 212-7000
Bruce D. Collins, Purchasing and Strategic Sourcing Director, 212-1181

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

The award of Solicitation No. 2019-784 BRIO RTS Landscape Maintenance to Mario Alberto Gonzalez dba MG Evergreen LLC., for an initial three (3) year estimated award of \$281,832.72. The award is to include a two (2) year optional amount of \$187,888.48 for a total five (5) year estimated award of \$469,721.20. This contract will provide landscaping maintenance of the seventy-five (75) City Bus Stops located on City and State right of ways

BACKGROUND / DISCUSSION:

Streets and Maintenance Department is responsible for maintaining the landscape and pedestrian enhancements at Eighty-Four (84) BRIO/RTS locations. Of which fifty-one (51) locations are from the new Alameda and Dyer BRIO/RTS Corridors. The maintenance services provided under this solicitation include labor, materials, equipment, traffic control and the licenses and permits necessary to maintain landscaping and irrigation systems. Approving this award would permit for the Streets and Maintenance department to provide these services.

SELECTION SUMMARY:

The Solicitation was posted on February 26, 2019 and March 5, 2019. The Solicitation was posted on City Website on February 26, 2019. The email (Purmail) notification was sent out on February 28, 2019. There were sixty (60) views. A total of fifteen (15) bidders were solicited, fourteen (14) being local vendors. Five (5) bids were received.

COST VARIANCE PREVIOUS CONTRACT:

The difference in cost, based on comparison to the previous contract is as follows: An increase of \$229,572.72 over the three (3) year initial term, a 439% increase when compared to the previous contract due to the addition of the Dyer (24 new locations) and Alameda (27 new locations) corridors, and a price increase of 5.8%.

PROTEST

☒ No protest received for this requirement.

☐ Protest received.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? ☐ Yes or ☒ NO
If yes, select the applicable districts.

- ☐ District 1
- ☐ District 2
- ☐ District 3
- ☐ District 4
- ☐ District 5
- ☐ District 6
- ☐ District 7
- ☐ District 8
- ☐ All Districts

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Department:	Streets and Maintenance
Item(s):	All
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$ 93,944.24
Initial Term Estimated Award	\$ 281,832.72 (3 years)
Total Estimated Award:	\$ 469,721.20 (5 years)
Funds Available:	Dept: 532 Div: 32120 Acct: 522210 Fund: 2305 Program Code: P3215
Funds Source:	Environmental Fee
District(s)	All

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



**COUNCIL PROJECT FORM
(BEST VALUE BID)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **CONSENT** agenda for the Council Meeting of **AUGUST 6, 2019**.

STRATEGIC GOAL: NO. 7 Enhance and Sustain El Paso's Infrastructure Network

The award of Solicitation No. 2019-784 BRIO RTS Landscape Maintenance to Mario Alberto Gonzalez dba MG Evergreen LLC., for an initial three (3) year estimated award of \$281,832.72. The award is to include a two (2) year optional amount of \$187,888.48 for a total five (5) year estimated award of \$469,721.20. This contract will provide landscaping maintenance of the seventy-five (75) City Bus Stops located on City and State right of ways.

CONTRACT VARIANCE:

The difference in cost, based on comparison to the previous contract is as follows: An increase of \$229,572.72 over the three (3) year initial term, a 439% increase when compared to the previous contract due to the addition of the Dyer (24 new locations) and Alameda (27 new locations) corridors and a price increase of 5.8%.

Department:	Streets and Maintenance
Award to:	Mario Alberto Gonzalez dba MG Evergreen LLC.
	El Paso, TX
Item(s):	All
Initial Term:	3 years
Option to Extend:	2 years
Annual Estimated Award:	\$ 93,944.24
Initial Term Estimated Award:	\$281,832.72 (3 years)
Total Estimated Award:	\$469,721.20 (5 years)
Account No.:	532-32120-522210-2305-P3215
Funding Source:	Environmental Fee
District(s):	All

This is a Best Value, service contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award as indicated to Mario Alberto Gonzalez dba MG Evergreen LLC., the bidder offering the best value bid. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.

DATE: 7/29/2019



SCORE SHEET

Best Value

BRIO RTS Landscaping

2019-784

EVALUATION CRITERIA

WEIGHT

MAX POINTS

MARIO A. GONZALEZ
DBA
MG EVERGREEN
EL PASO, TX

RANSOM LAWN
SERVICE
EL PASO, TX

ABRAHAM HERRERA
ABESCAPE
EL PASO, TX

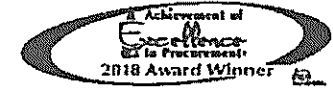
BORDER TM
INDUSTRIES DBA
XCEED
EL PASO, TX

PRIME IRRIGATION &
LANDSCAPING
EL PASO, TX

BRIO RTS Landscape Maintenance Points Labor Pricing (\$ per sq.ft. X Total sq.ft.)	35%	35	\$ 281,832.72 35.00	\$ 375,778.26 26.25	\$ 426,511.02 23.13	\$ 444,468.18 22.19	\$ 4,444,694.16 2.22
REPUTATION & QUALITY OF BIDDERS SERVICE	15%	15	4.67	5.00	3.50	5.00	9.50
EMPLOYEE MEDICAL BENEFITS AND INCENTIVES	10%	10	2.00	0.00	0.00	0.00	0.00
CERTIFICATIONS/LICENSES	20%						
Irrigator Technician or Irrigator Inspection		10	10.00	10.00	10.00	0.00	10.00
Backflow Prevention Testing Assessment Tester		5	5.00	5.00	5.00	0.00	0.00
Pesticide Applicator		5	5.00	5.00	5.00	0.00	5.00
PAST PERFORMANCE	20%	20	20.00	13.33	6.67	6.67	6.67
Grand Total	100%	100	81.67	64.58	53.30	33.86	33.39



CITY OF EL PASO BID TABULATION FORM



Project Name: BRIO RTS LANDSCAPE MAINTENANCE

Bid Opening Date: APRIL 10, 2019

Solicitation #: 2019-784

Department: STREETS & MAINTENANCE

PART A: BRIO RTS LANDSCAPE MAINTENANCE			ABRAHAM HERRERA EL PASO, TX				BORDER TM INDUSTRIES, INC. DBA XCEED RESOURCES EL PASO, TX			
ITEM NO.	LOCATION	ESTIMATED TOTAL SQ. FT.	MAINTENANCE COST PER SQ. FT.	MAINTENANCE BI-WEEKLY AMOUNT (ESTIMATED TOTAL SQ. FT. X COST PER SQ. FT.)	ESTIMATED ANNUAL AMOUNT (MAINTENANCE BI-WEEKLY AMOUNT X 26)	ESTIMATED 3 YEAR TOTAL AMOUNT (ESTIMATED ANNUAL AMOUNT X 3)	MAINTENANCE COST PER SQ. FT.	MAINTENANCE BI-WEEKLY AMOUNT (ESTIMATED TOTAL SQ. FT. X COST PER SQ. FT.)	ESTIMATED ANNUAL AMOUNT (MAINTENANCE BI-WEEKLY AMOUNT X 26)	ESTIMATED 3 YEAR TOTAL AMOUNT (ESTIMATED ANNUAL AMOUNT X 3)
1.	Dyer RTS (City R.O.W)	102,555	\$0.0095	\$974.27	\$25,331.02 BIDDER'S PRICE \$25,331.09	\$75,993.06 BIDDER'S PRICE \$79,993.26	0.00990	\$1,015.29 BIDDER'S PRICE \$1,015.09	\$26,397.54 BIDDER'S PRICE \$26,392.32	\$79,192.62 BIDDER'S PRICE \$79,176.97
1a.	Dyer RTS (State R.O.W)	121,060	\$0.0095	\$1,150.07	\$29,901.82	\$89,705.46	0.00990	\$1,198.49 BIDDER'S PRICE \$1,198.25	\$31,160.74 BIDDER'S PRICE \$31,154.55	\$93,482.22 BIDDER'S PRICE \$93,463.65
2.	Alameda RTS (City ROW)	13,190	\$0.0095	\$125.31	\$3,258.06 BIDDER'S PRICE \$3,257.93	\$9,774.18 BIDDER'S PRICE \$9,773.79	0.00990	\$130.58 BIDDER'S PRICE \$130.55	\$3,395.08 BIDDER'S PRICE \$3,394.42	\$10,185.24 BIDDER'S PRICE \$10,183.26
2a.	Alameda RTS (State R.O.W)	120,862	\$0.0095	\$1,148.19	\$29,852.94 BIDDER'S PRICE \$29,852.91	\$89,558.82 BIDDER'S PRICE \$89,558.74	0.00990	\$1,196.53 BIDDER'S PRICE \$1,196.29	\$31,109.78 BIDDER'S PRICE \$31,103.59	\$93,329.34 BIDDER'S PRICE \$93,310.78
3.	Mesa RTS (City R.O.W)	42,571	\$0.0095	\$404.42	\$10,514.92 BIDDER'S PRICE \$10,515.04	\$31,544.76 BIDDER'S PRICE \$31,545.11	0.00990	\$421.45 BIDDER'S PRICE \$421.37	\$10,957.70 BIDDER'S PRICE \$10,955.56	\$32,873.10 BIDDER'S PRICE \$32,866.69
3a.	Mesa RTS (State R.O.W)	175,350	\$0.0095	\$1,665.83	\$43,311.58 BIDDER'S PRICE \$43,311.45	\$129,934.74 BIDDER'S PRICE \$129,934.35	0.00990	\$1,735.97 BIDDER'S PRICE \$1,735.61	\$45,135.22 BIDDER'S PRICE \$45,125.97	\$135,405.66 BIDDER'S PRICE \$135,377.92
TOTAL AMOUNT FOR ALL GROUP LOCATIONS (1-6)					\$426,511.02 BIDDER'S PRICE \$426,510.71				\$444,468.18 BIDDER'S PRICE \$444,379.26	

OTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.
his is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

APPROVED: *CO*

DATE: 4/30/19



CITY OF EL PASO BID TABULATION FORM



Project Name: BRIO RTS LANDSCAPE MAINTENANCE
Bid Opening Date: APRIL 10, 2019

Solicitation #: 2019-784
Department: STREETS & MAINTENANCE

	ABRAHAM HERRERA EL PASO, TX	BORDER TM INDUSTRIES, INC. DBA XCEED RESOURCES EL PASO, TX
<p>OPTION TO EXTEND THE TERM OF THE AGREEMENT</p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>		
ONE (1) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	<input type="checkbox"/>	<input type="checkbox"/>
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS
AMENDMENTS ACKNOWLEDGED:	YES	YES

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APPROVED: CG
DATE: 4/30/19



CITY OF EL PASO BID TABULATION FORM



Project Name: BRIO RTS LANDSCAPE MAINTENANCE

Bid Opening Date: APRIL 10, 2019

Solicitation #: 2019-784

Department: STREETS & MAINTENANCE

PART A: BRIO RTS LANDSCAPE MAINTENANCE			MARIO ALBERTO GONZALEZ DBA MG EVERGREEN LLC. EL PASO, TX				PRIME IRRIGATION & LANDSCAPE, INC EL PASO, TX			
ITEM NO.	LOCATION	ESTIMATED TOTAL SQ. FT.	MAINTENANCE COST PER SQ. FT.	MAINTENANCE BI-WEEKLY AMOUNT (ESTIMATED TOTAL SQ. FT. X COST PER SQ. FT.)	ESTIMATED ANNUAL AMOUNT (MAINTENANCE BI-WEEKLY AMOUNT X 26)	ESTIMATED 3 YEAR TOTAL AMOUNT (ESTIMATED ANNUAL AMOUNT X 3)	MAINTENANCE COST PER SQ. FT.	MAINTENANCE BI-WEEKLY AMOUNT (ESTIMATED TOTAL SQ. FT. X COST PER SQ. FT.)	ESTIMATED ANNUAL AMOUNT (MAINTENANCE BI-WEEKLY AMOUNT X 26)	ESTIMATED 3 YEAR TOTAL AMOUNT (ESTIMATED ANNUAL AMOUNT X 3)
1.	Dyer RTS (City R.O.W)	102,555	\$0.0062	\$635.84 BIDDER'S PRICE \$635.841	\$16,531.84 BIDDER'S PRICE \$16,531.866	\$49,595.52 BIDDER'S PRICE \$49,595.598	0.099	\$10,152.95	\$263,976.70 BIDDER'S PRICE \$263,976.57	\$791,930.10 BIDDER'S PRICE \$791,930.71
1a.	Dyer RTS (State R.O.W)	121,060	\$0.0062	\$750.57 BIDDER'S PRICE \$750.572	\$19,514.82 BIDDER'S PRICE \$19,514.872	\$58,544.460 BIDDER'S PRICE \$58,544.616	0.099	\$11,984.94	\$311,608.44	\$934,825.32
2.	Alameda RTS (City ROW)	13,190	\$0.007	\$92.33	\$2,400.58	\$7,201.74	0.099	\$1,305.81	\$33,951.06	\$101,853.18
2a.	Alameda RTS (State R.O.W)	120,862	\$0.0062	\$749.33 BIDDER'S PRICE \$749.334	\$19,482.58 BIDDER'S PRICE \$19,482.9544	\$58,447.74 BIDDER'S PRICE \$58,448.8632	0.099	\$11,965.34	\$311,098.84	\$933,296.52
3.	Mesa RTS (City R.O.W)	42,571	\$0.007	\$298.00 BIDDER'S PRICE \$297.997	\$7,748.00 BIDDER'S PRICE \$7,747.922	\$23,244.00 BIDDER'S PRICE \$23,243.766	0.099	\$4,214.53	\$109,577.78	\$328,733.34
3a.	Mesa RTS (State R.O.W)	175,350	\$0.0062	\$1,087.17	\$28,266.42	\$84,799.26	0.099	\$17,359.65	\$451,350.90	\$1,354,052.70
TOTAL AMOUNT FOR ALL GROUP LOCATIONS (1-6)						\$281,832.72 BIDDER'S PRICE \$281,833.84				\$4,444,691.16 BIDDER'S PRICE \$4,444,690.77

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APPROVED: CG
DATE: 4/30/19



CITY OF EL PASO BID TABULATION FORM



Project Name: BRIO RTS LANDSCAPE MAINTENANCE
Bid Opening Date: APRIL 10, 2019

Solicitation #: 2019-784
Department: STREETS & MAINTENANCE

	MARIO ALBERTO GONZALEZ DBA MG EVERGREEN LLC. EL PASO, TX	PRIME IRRIGATION & LANDSCAPE, INC EL PASO, TX
<p><u>OPTION TO EXTEND THE TERM OF THE AGREEMENT</u></p> <p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p>		
ONE (1) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	<input type="checkbox"/>	<input type="checkbox"/>
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
PAYMENT TERMS:	1% - 10 DAYS	NET - 30 DAYS
AMENDMENTS ACKNOWLEDGED:	YES	YES

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APPROVED: *CG*
DATE: 4/30/19



CITY OF EL PASO BID TABULATION FORM



Project Name: BRIO RTS LANDSCAPE MAINTENANCE

Solicitation #: 2019-784

Bid Opening Date: APRIL 10, 2019

Department: STREETS & MAINTENANCE

RANSOM LAWN SERVICE, INC. EL PASO, TX

PART A: BRIO RTS LANDSCAPE MAINTENANCE

ITEM NO.	LOCATION	ESTIMATED TOTAL SQ. FT.	MAINTENANCE COST PER SQ. FT.	MAINTENANCE BI-WEEKLY AMOUNT (ESTIMATED TOTAL SQ. FT. X COST PER SQ. FT.)	ESTIMATED ANNUAL AMOUNT (MAINTENANCE BI-WEEKLY AMOUNT X 26)	ESTIMATED 3 YEAR TOTAL AMOUNT (ESTIMATED ANNUAL AMOUNT X 3)	MAINTENANCE COST PER SQ. FT.	MAINTENANCE BI-WEEKLY AMOUNT (ESTIMATED TOTAL SQ. FT. X COST PER SQ. FT.)	ESTIMATED ANNUAL AMOUNT (MAINTENANCE BI-WEEKLY AMOUNT X 26)	ESTIMATED 3 YEAR TOTAL AMOUNT (ESTIMATED ANNUAL AMOUNT X 3)
1.	Dyer RTS (City R.O.W)	102,555	\$0.00837	\$858.39 BIDDER'S PRICE \$858.38	\$22,318.14 BIDDER'S PRICE \$22,317.88	\$66,954.42 BIDDER'S PRICE \$66,953.64				
1a.	Dyer RTS (State R.O.W)	121,060	\$0.00837	\$1,013.27	\$26,345.02	\$79,035.06				
2.	Alameda RTS (City ROW)	13,190	\$0.00837	\$110.40	\$2,870.40	\$8,611.20				
2a.	Alameda RTS (State R.O.W)	120,862	\$0.00837	\$1,011.61	\$26,301.86	\$78,905.58				
3.	Mesa RTS (City R.O.W)	42,571	\$0.00837	\$356.32	\$9,264.32	\$27,792.96				
3a.	Mesa RTS (State R.O.W)	175,350	\$0.00837	\$1,467.68	\$38,159.68	\$114,479.04				
TOTAL AMOUNT FOR ALL GROUP LOCATIONS (1-6)						\$375,778.26 BIDDER'S PRICE \$375,777.48				

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APPROVED: *ca*
DATE: 4/30/19



CITY OF EL PASO BID TABULATION FORM



Project Name: BRIO RTS LANDSCAPE MAINTENANCE

Solicitation #: 2019-784

Bid Opening Date: APRIL 10, 2019

Department: STREETS & MAINTENANCE

RANSOM LAWN SERVICE, INC.
EL PASO, TX

OPTION TO EXTEND THE TERM OF THE AGREEMENT

THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.

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ONE (1) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.

☒

TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.

☒

PAYMENT TERMS:

1% - 10 DAYS

AMENDMENTS ACKNOWLEDGED:

YES

BIDS SOLICITED: 15 LOCAL BIDS SOLICITED: 14 BIDS RECEIVED: 5 LOCAL BIDS RECEIVED: 5 NO BID: 0

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APPROVED:

DATE: 4/30/19

SOLICITATION 2019-784 BIDDERS LIST

ACCENT LANDSCAPING
150 EASY WAY
EL PASO, TX 79932

CON-TEX CONSTRUCTION
P. O. BOX 2001
SUNLAND PARK, NM 88063

MARTINEZ IRRIGATION
7724 TOLTEC DRIVE
EL PASO, TX 79912

MRD LANDSCAPING &
MAINTENANCE
550 S. MESA HILLS DR. STE A-2
EL PASO, TX 79912

PRIME IRRIGATION &
LANDSCAPING INC
5438 GATEWAY EAST
EL PASO, TX 79905

RANSOM LAWN SERVICES
1315 MAGOFFIN AVE.
EL PASO, TX 79901

LAWN LOVE LAWN CARE OF EL
PASO
221 N. KANSAS ST #700C
EL PASO, TX 79901

A&R CONTRACTORS
8888 DYER SUITE 510
EL PASO, TX 79904

MASTER CUTS
447 EXECUTIVE CENTER
EL PASO, TX 79902

ABESCAPE LANDSCAPING
1408 CORONEL DR
EL PASO, TX 79938

WEST TEXAS LANDSCAPING &
LAWN MAINTENANCE
3005 DAISY
EL PASO, TX 79925

C&M QUALITY LANDSCAPING
MAINTENANCE
708 ORINOCO WAY
EL PASO, TX 79907

DELTA UNLIMITED DBA DELTA
PEST CONTROL & LAWN SERVICE
11410 CEDAR OAK
EL PASO, TX 79936

BELLA LUNA ENGINEERING &
BUILDING MAINTENANCE
114 TEXAS AVE.
EL PASO, TX 79901

EGL CONSTRUCTION
5417 DAILEY
EL PASO, TX 79905