

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Parks and Recreation

CITY CLERK DEPT
2019 AUG 1 PM12:39

AGENDA DATE: August 6, 2019

CONTACT PERSON/PHONE: Tracy Novak, Parks and Recreation Director (212-1708)

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

Goal 4 – Enhance El Paso's Quality of Life through Recreational, Cultural, and Educational Environments

SUBJECT:

An ordinance amending Title 13 (Streets, Sidewalks and Public Places), Chapter 13.24 (City Parks and Recreation Areas), Section 13.24.200 (Park and Recreation Facility use and fee authorization) of the El Paso City Code. In particular, Title, Chapter, Section 13.24.200-deleting subsection F, setting a cost recovery rate for sports complexes.

BACKGROUND / DISCUSSION:

City Council took action on October 30, 2018, to amend Title 13, Section 13.24, Subsection F, to establish a 75% cost recovery rate for sports complexes, and authorizing the department director to request schedule C adjustments. City Council also took action to amend the player fee of \$35/player/season.

Further review indicates that Subsection F should be deleted as the Director of the Parks and Recreation Department is already authorized to establish fees for the use of all sports complexes in Section 13.24.200 (B)(d) of the El Paso City Code to recover the cost of maintenance and operations.

With this ordinance change, City Council would annually authorize the fees in Schedule C.

PRIOR COUNCIL ACTION:

9/18/2018 – City Council Management Update on Eastside Sports Complex Fees

10/30/18 – City Council amends Chapter 13.24.200F to set cost recovery fees for sports complexes

10/30/18 – City Council establishes a \$35 player fee for Eastside Sports Complex

AMOUNT AND SOURCE OF FUNDING:

N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: T. Novak

APPROVED FOR AGENDA: _____

CITY MANAGER: _____ **DATE:** _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 13 (STREETS, SIDEWALKS AND PUBLIC AREAS), CHAPTER 13.24 (CITY PARKS AND RECREATION AREAS), SECTION 13.24.200 (PARKS AND RECREATION FACILITY USE AND FEE AUTHORIZATION) OF THE EL PASO CITY CODE, TO DELETE SUBSECTION (F). THE PENALTY BEING PROVIDED IN CHAPTER 13.24.190 OF THE EL PASO CITY CODE.

WHEREAS, the City of El Paso ("City") sought to establish a minimum cost recovery for operation of sports complexes; and

WHEREAS, on October 16, 2018 City amended Chapter 13.24 allowing for the department director to establish a minimum seventy-five (75%) cost recovery rate for the maintenance and operation of any and all city sports complexes managed by the department through entrance fees as set by the city council through its annual budget resolution or other adopted resolution ("fee schedule"); and,

WHEREAS, the City desires to delete Section 13.24.200(F) since the Director of the Parks and Recreation Department is already authorized to establish fees for the use of all sports complexes in Section 13.24.200(B)(d) of the El Paso City Code to recover the cost of maintenance and operations.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

SECTION 1. That Title 13 (Streets, Sidewalks and Public Places), Chapter 13.24 (City Parks and Recreation Areas), Section 13.24.200 (Park and Recreation Facility Use and Fee Authorization), of the El Paso City Code be amended to delete the following:

F. Deleted

SECTION 2. Except as expressly herein amended, Title 13 (Streets, Sidewalks and Public Places), Chapter 13.24 (City Parks and Recreation Areas) of the El Paso City Code shall remain in full force and effect.

ADOPTED this _____ day of _____, 2019.

CITY OF EL PASO

ATTEST:

Dee Margo, Mayor

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Leslie B. Jean-Pierre
Assistant City Attorney

APPROVED AS TO CONTENT:

Tracy Novak, Director
Parks and Recreation Department

ORDINANCE NO. _____
18-1049-1182 | 831168
Parks-Sports Complex Fee-Title 13 Amendment
LBJ

ORDINANCE NO. _____

AN ORDINANCE AMENDING TITLE 13 (STREETS, SIDEWALKS AND PUBLIC AREAS), CHAPTER 13.24 (CITY PARKS AND RECREATION AREAS), SECTION 13.24.200 (PARKS AND RECREATION FACILITY USE AND FEE AUTHORIZATION) OF THE EL PASO CITY CODE, TO DELETE SUBSECTION (F). THE PENALTY BEING PROVIDED IN CHAPTER 13.24.190 OF THE EL PASO CITY CODE.

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SECTION 1. That Title 13 (Streets, Sidewalks and Public Places), Chapter 13.24 (City Parks and Recreation Areas), Section 13.24.200 (Park and Recreation Facility Use and Fee Authorization), of the El Paso City Code be amended to delete the following:

~~F. — Cost recovery rate. The City Council of El Paso authorizes the department director to establish a minimum seventy-five percent cost recovery rate for the maintenance and operation of any and all city sport complexes managed by the department through entrance fees as set by the city council through its annual budget resolution or other duly adopted resolution ("fee schedule").~~

SECTION 2. Except as expressly herein amended, Title 13 (Streets, Sidewalks and Public Places), Chapter 13.24 (City Parks and Recreation Areas) of the El Paso City Code shall remain in full force and effect.

ADOPTED this _____ day of _____ 2019.

CITY OF EL PASO

ATTEST:

Dee Margo, Mayor

Laura D. Prine
City Clerk

ORDINANCE NO. _____

APPROVED AS TO FORM:

Leslie B. Jean-Pierre
Assistant City Attorney

APPROVED AS TO CONTENT:

Tracy Novak, Director
Parks and Recreation Department

ORDINANCE NO. _____

18-1049-1182 | 913856
Parks-Sports Complex Fee-Title 13 Amendment Redline
LBJ