



El Paso Police Department Body-Worn Camera Program



"Delivering Outstanding Services"

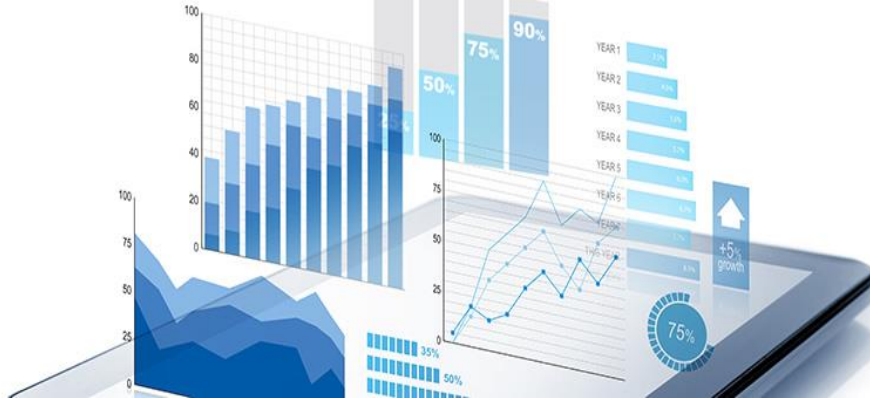


PROJECT FUNDING

In August 2018, the El Paso Police Department received a grant from the El Paso Community Foundation and Andeavor Corporation in the amount of \$110,000.



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Body-Worn Camera Statistics

- 34 body cameras were issued
- 17 to the Crisis Intervention Team
- 17 to the DWI Task Force
- Effective start date was June 1, 2019
- 500 linked events (as of 7/19/19)
- 600 hours of video data



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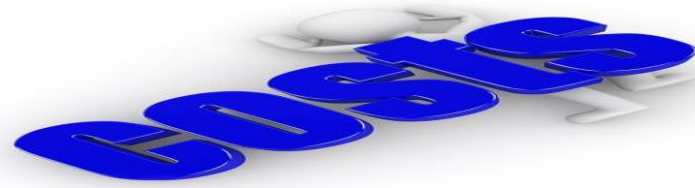


Event type	Number of recordings
Class C	136
Traffic Stop No Enforcement	775
Class B (Non-DWI)	9
DWI	261
Class A/State Jail Felony	22
Second or Third Degree Felony	5
First Degree Felony	6
Voluntary Transport-CIT	421
**Emergency Detention Order (EDO)	0
**CIT-Mental Health	0
**DWI-Home Visit	0
Accident Investigation	16
Test Recording	236
Traffic Control	86
Other	340
Total	2313

*Source-
WatchGuard
evidence
library-
07/19/2019
data capture

**new category as of
08/01/2019

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- PREVIOUS EXPENDITURES:
- BODY WORN CAMERAS: \$ 73,742.93
- SERVERS: \$ 31,446.75
- =====
- TOTAL SPENT: \$ 105,189.68
- BALANCE: \$ 4,810.32
- RECENTLY PURCHASED 2 BODYCAMS AND ACCOMPANYING
HARDWARE/SOFTWARE: \$ 4,176.56



Total number of BWCs Needed	1207
BWCs purchased for Pilot Program	34
Number of Vehicles	327
8 Port Docks Needed	151

Description	Year 1	Year 2	Year 3	Year 4	Year 5	Totals	Budget Estimate + 30%	Cost Per BWC Estimate
WatchGuard BWC	\$ 2,457,159.91	\$ 87,482.34	\$ 87,482.34	\$ 1,404,784.80	\$ 1,404,784.80	\$ 5,441,694.19	\$ 7,074,202.44	\$ 5,860.98
Local Storage 4.6 Petabyte Dell A2000 Isilon (Storage for 5 Years)	\$ 7,162,408.00	\$ -	\$ -		\$ -	\$ 7,162,408.00	\$ 9,311,130.40	\$ 7,714.28
WatchGuard Solution Total	\$ 9,619,567.91	\$ 87,482.34	\$ 87,482.34	\$ 1,404,784.80	\$ 1,404,784.80	\$ 12,604,102.19	\$ 16,385,332.84	\$ 13,575.26
				\$ -				

ASSUMPTIONS
Year 2 Costs = WatchGuard licensing for all 1207 BWC's. This is a yearly cost that should be considered year to year beyond Year 5.
Year 4: Yearly licensing costs plus cost to replace 50% of BWC equipment. BWC estimated life span of 2-3 years.
Year 5: Yearly licensing costs plus cost to replace 50% of BWC equipment.
Year 6 not shown but should be considered: Replacement of Local Storage solution estimated at an additional \$8M as storage solution has a lifespan of 5 years. Consider replacement of application and database servers.
O&M costs beyond Year 5: licensing, maintenance and support on BWC's, storage, and application & database servers.

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REQUIRED RETENTION PERIODS

Admin/Default	180 days (6 months)
Traffic Accident	180 days (6 months)
Incident	180 days (6 months)
Traffic Stop	180 days (6 months)
Misdemeanor Offense Report	730 days (2 years)
DWI	3650 days (10 years)
Felony Offense Report	3650 days (10 years)
Capital or 1st Degree Felony	18250 days (50 years)



THANK YOU

IT – Sergio Saenz

IT – Frank Mendez

IT – Sergio Sosa

PD Planning – Lt. G. Peralta

PD Planning – Officer R. Licon

A/C P. Maloney

A/C Z. Silva

