

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** City Manager - Office of Management & Budget  
**AGENDA DATE:** August 6, 2019  
**CONTACT PERSON/PHONE:** K. Nicole Cote, Director of OMB, (915) 212-1092  
**DISTRICT(S) AFFECTED:** All  
**SUBJECT:**

1<sup>st</sup> Public Hearing on the Proposed FY 2019 - 2020 Property Tax Rate of \$0.907301

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**BACKGROUND / DISCUSSION:**

The City of El Paso is holding the first of two public hearings to discuss the property tax rate introduced on July 29, 2019. Texas Tax Code § 26.05(d) requires at least two public hearings before the adoption of an ordinance levying taxes, if the proposed tax rate exceeds the lower of the rollback rate or the effective tax rate. Texas Tax Code § 26.06 provides that the first hearing may not be held before the seventh day after the date the notice of the public hearing is given. Notice of the public hearings was given on Tuesday, July 30, 2019, a date more than seven days before August 6, 2019. The second public hearing will take place on August 13, 2019.

**PRIOR COUNCIL ACTION:**

Yes, the Ordinance levying 2019 taxes was introduced on July 29, 2019.

**AMOUNT AND SOURCE OF FUNDING:**

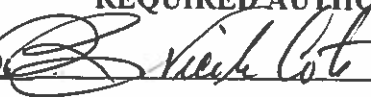
N/A

**BOARD / COMMISSION ACTION:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



**DATE:**

7/30/19

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE LEVYING FY2020 TAXES**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

SECTION 1: That ad valorem taxes for the tax year ending December 31, 2019 to fund the City's budgetary requirements for the fiscal year ending August 31, 2020, be and are hereby levied on all property, real personal, and mixed, subject to taxation by the City, at the rate of .907301 of one percent of the assessed value of said property as hereinafter set forth:

A. For General Purposes:

For the General Fund and for the purpose of defraying current municipal expenses of the City of El Paso not otherwise provided for, .610139 of one percent.

B. For Special Purposes:

To pay the interest on and provide a Sinking Fund to redeem bonds a total Levy for Special Purposes .297162 of one percent.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.0 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$52.90.**

SECTION 2: Occupational Tax:

There is hereby levied on every person, firm, association or corporation pursuing within the limits of the City of El Paso any occupation taxes by the State of Texas as authorized by City Council an annual tax equal to one-half of the occupation tax levied by the State of Texas.

(Signatures on the Following Page)

ORDINANCE NO. \_\_\_\_\_

PASSED AND APPROVED this \_\_\_\_ day of August, 2019.

CITY OF EL PASO

\_\_\_\_\_  
Dee Margo  
Mayor

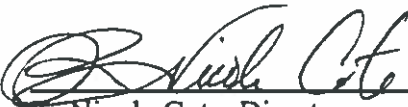
ATTEST:

\_\_\_\_\_  
Laura D. Prine  
City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Sol M. Cortez  
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

  
\_\_\_\_\_  
K. Nicole Cote, Director  
Office of Management and Budget

ORDINANCE NO. \_\_\_\_\_

19-1063-133/PL#856683/SMC