CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

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Capital Improvement

AGENDA DATE:

August 7, 2018

CONTACT PERSON/PHONE:

Omar Moreno, P.E., CID Director of Grant Funded Programs, 212-1838

Sam Rodriguez, P.E., City Engineer, 212-0065

DISTRICT(S) AFFECTED:

5 and 7

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

That the City Manager be authorized to sign a Local Transportation Project Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the Bicycle Connectivity Infrastructure Improvements Phase II Project for the design and construction of bicycle facilities citywide, for an estimated total project cost of \$1,909,149.00, with an estimated City participation amount of \$134,589.00.

BACKGROUND / DISCUSSION:

The Bicycle Connectivity Phase II project includes the design and construction of bicycle facilities citywide to include the following: buffered bicycle lanes, conventional bicycle lanes, bicycle boulevards, shared lane markings and protected bicycle lanes. It is the second of two bicycle connectivity projects citywide. This advanced funding agreement with TxDOT allows for federal funding for design and construction. The City's required match for the Congestion Mitigation and Air Quality (CMAQ) funding is \$134,589.00.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing pr If yes, select the		Applicable (Rou	ıtine)
District 1 District 2 District 3 District 4 District 5 District 6 District 7 District 8 All Districts			

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING: FHWA and State – 92.6% CO's – 7.4%
BOARD / COMMISSION ACTION:
N/A

DEPARTMENT HEAD:
FOR SAM RODRIENEZ MUNIANDIA

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager be authorized to sign a Local Transportation Project Advance Funding Agreement by and between the City of El Paso and the State of Texas, acting by and through the Texas Department of Transportation, for the Bicycle Connectivity Infrastructure Improvements Phase II Project for the design and construction of bicycle facilities citywide, for an estimated total project cost of \$1,909,149.00, with an estimated City participation amount of \$134,589.00.

ADOPTED this day of _	, 2018.
	THE CITY OF EL PASO:
ATTEST:	Dee Margo Mayor
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Sol M. Cortes Sol M. Cortez Sonior Assistant City Attorney	Omar Moreno, P.E.
Senior Assistant City Attorney	Grant Funded Programs Director