# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

<b>DEPARTMENT H</b>	EAD'S SUMI	MARY F

AGENDA DATE:

**DEPARTMENT:** 

August 8, 2017

Streets and Maintenance

**CONTACT PERSON/PHONE:** 

Bruce D. Collins, Purchasing Director, (915) 212-1181

Ted Marquez, Director, Streets and Maintenance Department. (915) 212-7015

**DISTRICT(S) AFFECTED:** 

All

STRATEGIC GOAL NO. 6:

Set the Standard for Sound Governance and Fiscal Management

#### **SUBJECT:**

Discussion and action on the award of Solicitation No. 2017-1143 Ford Proprietary Parts and Service to Casa Ford Inc. for an initial term estimated award of \$2,055,000.00. The award is to include a two (2) year optional amount of \$1,370,000.00 for a total five (5) year award of \$3,425,000.00.

#### **BACKGROUND / DISCUSSION:**

This contract will provide parts and services necessary to maintain the City of El Paso's fleet of Ford vehicles.

#### **SELECTION SUMMARY:**

Solicitation was advertised on 05/23/2017 and 05/30/2017. The postcards were mailed out on 05/23/2017. The solicitation was posted on City website on 05/23/2017. The email (Purmail) notification was sent out on 05/25/2017. A total of three (3) vendors were solicited and all were local vendors. Three (3) bids were received; two (2) were from local vendors.

The Purchasing & Strategic Sourcing and the Streets and Maintenance Departments recommend that MacHaik Ford Lincoln be deemed as non-responsive for failing to provide the services required under this solicitation.

#### **PROTEST**

$\boxtimes$	No protest received for this requirement.
	Protest received.

COUNCIL REPRESENTATIVE I	BRIEFING:
Was a briefing provided?   Yes or	Not Applicable (Routine)
If yes, select the applicable districts.	
District 1 District 2 District 3 District 4 District 5 District 6 District 7 District 8 All Districts	
PRIOR COUNCIL ACTION:	
	Council on July 9, 2013, the 2-year option to extend was approved by Council was approved by council on June 13, 2017.  **DING:
Department: Annual Estimated Amount: Initial Term Estimated Award: Total Estimated Award: Funds Available: Funds Source:	Streets and Maintenance Department \$685,000.00 \$2,055,000.00 (3 Years) \$3,425,000.00 (5 Years) Dept: 532 Div: 37020 Acct: 531210 Fund: 3600 Program Code: P3711 Dept: 532 Div: 37020 Acct: 531250 Fund: 3600 Program Code: P3702 Internal Service Fund – Inventory Purchases
	Internal Service Fund – Equipment Outside Repair Services
BOARD / COMMISSION ACTION	<u>₹:</u>
N/A	
********	****REQUIRED AUTHORIZATION***********
DEPARTMENT HEAD:	
Tod	Marguez Strote and Maintenance Department Director

on

# COUNCIL PROJECT FORM (LOW BID OR BEST VALUE BID)

*******POSTING LANGUAGE BEI	LOW********************

Please place the following item on the **REGULAR** agenda for the Council Meeting of **AUGUST 8, 2017**.

#### STRATEGIC GOAL NO. 6: Set the Standard for Sound Governance and Fiscal Management

Discussion and action on the award of Solicitation No. 2017-1143 Ford Proprietary Parts and Service (Re-Bid) to Casa Ford Inc. for an initial term estimated award of \$2,055,000.00. The award is to include a two (2) year optional amount of \$1,370,000.00 for a total five (5) year award of \$3,425,000.00.

Department: Streets and Maintenance

Award to: Casa Ford Inc.

El Paso, TX All

Item(s):AllInitial Term:3 yearsOption to Extend:2 yearsAnnual Estimated Award:\$685,000.00

Initial Term Estimated Award: \$2,055,000.00 (3 years)
Total Estimated Award: \$3,425,000.00 (5 years)

Funds Available: 532 - 37020 - 531210 - 3600 - P3711

532 - 37020 - 531250 - 3600 - P3702

Funds Source: Internal Service Fund – Inventory Purchases

Internal Service Fund – Equipment Outside Repair Services

District(s):

This is a Best Value, parts and service contract.

The Purchasing & Strategic Sourcing and the Streets and Maintenance Departments recommend awarding as indicated to Casa Ford Inc., the bidder offering the best value bid. In accordance with this award the City Manager or designee is authorized to exercise future options if needed.

The Purchasing & Strategic Sourcing and the Streets and Maintenance Departments recommend that MacHaik Ford Lincoln be deemed as non-responsive for failing to provide the services required under this solicitation.



Best Value 36 months

SOLICITATION TITLE: FORD PROPRIETARY PARTS AND SERVICE (RE-BID)
STREETS AND MAINTENANCE DEPARTMENT
SOLICITATION NO: 2017-1143

					SOLICITA
<u>Evaluation Criteria</u>	<u>Weight</u>	Mex Points	Caus Ford Inc.	MacHelk Ford Lincoln Georgetown, TX	Southwest Truck Sales DBA MHC Kenworthy/Ford El Paso, TX
A. COST (low bid + high bid x cost percentage or points = cost score) SUBTOTAL EVALUATION FACTOR A:	60%	; / <b>6</b> 0;	60.00	Not Scored	No Bid
B. REPUTATION & QUALITY OF THE BIDDER'S SERVICE Reference #1 Reference #2 Reference #3	15%				
SUBTOTAL EVALUATION FACTOR B:		:15	6.00	Not Scored	No Bid
C. Bidder's Operational Information Does the Bidder have a local maintenance/service facility? SUBTOTAL EVALUATION FACTOR C:	10%	102	10.00	Not Scored	No Bid
D. Employee Medical Benefits Identify medical benefits offered to employees; Indicate if paid-in full or partially by your business	10%				
SUBTOTAL EVALUATION FACTOR C:	***************************************	10	0.00	Not Scored	No Bid
Past Performance Contact #1 Contact #2 Contact #3	5%				
SUBTOTAL EVALUATION FACTOR D.		6	3!	Not Scored	No Bld
Grand Total	100%	100	78		





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	TEM: FORD PROPRIETARY PARTS AND SERVICE (RE-BID) DATE: JUNE 21, 2017		DEPARTME	BID # 2017-1143 NT: STREETS AND MAINTENANCE
The second secon	A MAN THE STATE OF	CASA FORD, INC. EL PASO, TX	MACHAIK FORD LINCOLN GEORGETOWN, TX	SOUTHWEST TRUCK SALES DBA HC KENWORTH/FORD EL PASO, TX
	GROUP I - FORD P	ROPRIETARY PARTS FOR LIC	SHT DUTY VEHICLES	
P	ART A: PRICE LIST PRICING - LIGHT DUTY VEHICLES	PRIC	E ADJUSTMENT FA	CTOR
	ITEM DESCRIPTION	NET <u>OR</u> % DISCOUNT	NET <u>OR</u> % DISCOUNT <u>OR</u> MARKUP	NET <u>OR</u> % DISCOUNT <u>OR</u> MARKUP
		NET [	NET	NET
ITEM	FORD PROPRIETARY PARTS - LIGHT DUTY VEHICLES	% DISCOUNT 🗆	- 15 % DISCOUNT	% DISCOUNT
1:		+ 9.99 % MARKUP FROM COST	+ 4 % MARKUP FORD X COMBINATION	+% MARKUP
gertopen. en.	Price List or Catalog	FORD	FORD)	FORD
	List Number Dated	FPS-642 APRIL 2017	FCS3642 APRIL 2017	NO BID
ТҮР	E OF PRICE LIST WHOLESALER DISTRIBUTOR JOBBER DEALER RETAILER OTHER			
	TWO (2) COPIES (EITHER HARDCOPY OR CD) INCLUDED WITH THE BID PACKAGE.	YES NO	YES I NO	YES ON THE STATE OF THE PROPERTY OF THE PROPER

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardee.

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APPROVED BY: DATE:





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	ITEM: FORD PROPRIETARY PARTS AND SERVICE (RE-BID) DATE: JUNE 21, 2017	-			DEPARTMEN	IT: STREETS AND	BID # 2017-1143 MAINTENANCE
		CASA FOR EL PASC		MACHAIK FORI GEORGETO	LINCOLN	SOUTHWEST TO DBA HC KENW EL PAS	RUCK SALES ORTH/FORD
PA	RT B: SERVICE LABOR RATES - FORD LIGHT DUTY VEHICLES						
	REGULAR HOURS:	\$90.83	PER HOUR	NO BID	PER HOUR	NO BID	PER HOUR
L	AFTER HOURS/EMERGENCY	NO BID	PER HOUR	NO BID	PER HOUR	NO BID	PER HOUR
	PART C: SAMPLE PRICING - FORD LIGHT DUTY VEHICLES	man van en andere unervande verseure unervande une		The second secon	W. 1. 2. COORDOON A. 190-282 2 2 2 2 2 2	1 1/11 Pag 1/4 14 1/1 // Pag 1/1	100 March 100 March 100 March 110 Ma
	DESCRIPTION / MANUFACTURER PART NUMBER:	ALTERNATOR PART #: 4C3Z-10V348-ABRM		ALTERNATOR PART #: 4C32-16V346-ABRM		ALTERNATO 4C3Z-16V34	
	BIDDER'S PART NUMBER:	4U2Z-10V346-CFRM		4C3Z-10V346-CFRM		NO BID	
TE	PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$105.92 CORE \$75.00		\$105.82		NO BID	
1.	CITY'S COST (AFTER DISCOUNT or MARK-UP or NET): [A]	\$116.5 (+) CORE \$		\$90,03		NO B	liD
I	LABOR COST (assume one (1) hour labor from PART B): [B]	\$90.83	\$90.83			ио в	OII
	TOTAL COST (City's Cost + Labor Cost): [A+B]	• • • • • • • • • • • • • • • • • • • •	\$207.33 W/CORE \$282.33			NO E	
	DESCRIPTION / MANUFACTURER PART NUMBER:	ALTERNATOR PART #:		ALTERNATOR 6W7Z-1034		ALTERNATO 6W7Z-103	R PART #:
l	BIDDER'S PART NUMBER:		6W7Z-10346-AA		6W7Z-10348-AA		IID
STE	PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$324.30 CORE \$7		\$324.30		NO BID	
2.	CITY'S COST (AFTER DISCOUNT or /MARK-UP or NET): [A]	\$356.70 (+) CORE \$75.00		\$275.6	5	NO 8	ID
	LABOR COST (sesume one (1) hour labor from PART B): [B]	\$90,83		NO BIL		NO B	ID
	TOTAL COST (City's Cost + Leber Cost): [A+B]	\$447.5 W/CORE \$1	522,63	\$276.6	5	NO E	BID

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TEM: FORD PROPRIETARY PARTS AND SERVICE (RE-BID)			BID # 2017-1143
DATE: JUNE 21, 2017		DEPARTMEN	T: STREETS AND MAINTENANCE
	CASA FORD, INC. EL PASO, TX	MACHAIK FÖRD LINCOLN GEORGETÖWN, TX	SOUTHWEST TRUCK SALES DBA HC KENWORTH/FORD EL PASO, TX
PART C: SAMPLE PRICING - FORD LIGHT DUTY VEHICLES	- · · · · · · · · · · · · · · · · · · ·		
DESCRIPTION / MANUFACTURER PART NUMBER:	RADIATOR FAN WIMOTOR ASSY.	RADIATOR FAN WIMOTOR ASSY: PARTE: 3W1Z-8C607-BD	RADIATOR FAN W/MOTOR ASSY/ PARTY: 3W1Z-5C607-BD
BIDDER'S PART NUMBER:	3W1Z-8C607-BD	3W1Z-8C607-BD	NO BID
PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$340.42	\$340.42	NO BID
CITY'S COST (AFTER DISCOUNT or MARK-UP or NET): [A]	\$374.43	\$289.36	NO BID
LABOR COST (assume one (1) hour labor from PART B): [B]	\$90.83	NO BID	NO BID
TOTAL COST (City's Cost + Labor Cost): [A+B]	\$465.26	\$289.36	NO BID
DESCRIPTION / MANUFACTURER PART NUMBER:	HEATER CORE PART 6: YW7Z-18476-AA	HEATER CORE PART #: YW7Z-18476-AA	HEATER CORE PART #: VW7Z-18476-AA
BIDDER'S PART NUMBER:	YW7Z-18476-AA	YW7Z-18476-AA	NO BID
PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$71.20	\$71,20	NO BID
CITY'S COST (AFTER DISCOUNT or IMARK-UP or NET): [A]	\$78.31	\$60.52	NO BID
LABOR COST (assume one (1) hour labor from PART B): [B]	\$90.83	, NO BID	NO BID
TOTAL COST (City's Cost + Labor Cost): [A+B]	\$169.14	\$60.62	NO BID
DESCRIPTION / MANUFACTURER PART NUMBER:	STEERING GEAR BOX ASSY PART 5:	STEERING GEAR BOX ASSY, PART #:	STEERING GEAR BOX ASSY PART #:" 3W1Z-3504-FARM
BIDDER'S PART NUMBER:	3W1Z-3504-FARM	3W1Z-3504-FARM	NO BID
PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$328.36 CORE \$300.00	\$328.36	NO BID
CITY'S COST (AFTER DISCOUNT or MARK-UP or NET): [A]	\$361.16 (+) CORE \$300,00	\$279.11	NO BID
LABOR COST (assume one (1) hour labor from PART B): [B]	\$90.83	NO BID	NO BID
TOTAL COST (City's Cost + Labor Cost): [A+B]	\$451.99 W/CORE \$761.99	\$279.11	NO BID
	PART C: SAMPLE PRICING - FORD LIGHT DUTY VEHICLES DESCRIPTION / MANUFACTURER PART NUMBER: BIDDER'S PART NUMBER: PRICE LIST COST (BEFORE DISCOUNT/MARK-UP): CITY'S COST (AFTER DISCOUNT or /MARK-UP or NET): [A] LABOR COST (assume one (1) hour labor from PART B): [B] TOTAL COST (City's Cost + Labor Cost): [A+B]  DESCRIPTION / MANUFACTURER PART NUMBER: BIDDER'S PART NUMBER: PRICE LIST COST (BEFORE DISCOUNT/MARK-UP): CITY'S COST (AFTER DISCOUNT or /MARK-UP or NET): [A] LABOR COST (assume one (1) hour labor from PART B): [B] TOTAL COST (City's Cost + Labor Cost): [A+B]  DESCRIPTION / MANUFACTURER PART NUMBER: BIDDER'S PART NUMBER: PRICE LIST COST (BEFORE DISCOUNT/MARK-UP): CITY'S COST (AFTER DISCOUNT or /MARK-UP or NET): [A] LABOR COST (BEFORE DISCOUNT/MARK-UP): CITY'S COST (AFTER DISCOUNT or /MARK-UP or NET): [A] LABOR COST (BESUME ONE (1) hour labor from PART B): [B]	CASA FORD, INC. EL PASO, TX  PART C: SAMPLE PRICING - FORD LIGHT DUTY VEHICLES  DESCRIPTION / MANUFACTURER PART NUMBER: BIDDER'S PART NUMBER: PRICE LIST COST (BEFORE DISCOUNT/MARK-UP): CITY'S COST (AFTER DISCOUNT or /MARK-UP or NET): [A]  DESCRIPTION / MANUFACTURER PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  BIDDER'S PART NUMBER: PRICE LIST COST (BEFORE DISCOUNT/MARK-UP): CITY'S COST (AFTER DISCOUNT or /MARK-UP) or NET): [A]  LABOR COST (BEFORE DISCOUNT/MARK-UP): CITY'S COST (AFTER DISCOUNT or /MARK-UP or NET): [A]  DESCRIPTION / MANUFACTURER PART NUMBER:  ST1_20  CITY'S COST (AFTER DISCOUNT or /MARK-UP or NET): [A]  DESCRIPTION / MANUFACTURER PART NUMBER: BIDDER'S PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  BIDDER'S PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  BIDDER'S PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  BIDDER'S PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  BIDDER'S PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  BIDDER'S PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  BIDDER'S PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  BIDDER'S PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  BIDDER'S PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  BIDDER'S PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  BIDDER'S PART NUMBER:	DEPARTME!  CASA FORD, INC. EL PASO, TX  PART C: SAMPLE PRICING - FORD LIGHT DUTY VEHICLES  DESCRIPTION / MANUFACTURER PART NUMBER:  DIDDER'S PART NUMBER;  PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):  CITY'S COST (AFTER DISCOUNT or /MARK-UP):  DESCRIPTION / MANUFACTURER PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  DIDDER'S PART NUMBER:  DIDDER'S PART NUMBER:  DIDDER'S PART NUMBER:  DESCRIPTION / MANUFACTURER PART NUMBER:  DESCRIPTION /

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APPROVED BY: DATE:





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	ITEM: FORD PROPRIETARY PARTS AND SERVICE (RE-BID) DATE: JUNE 21, 2017		DEPARTME	BID # 2017-1143 NT: STREETS AND MAINTENANCE
The same of the sa	The second secon	CASA FORD, INC. EL PASO, TX	MACHAIK FORD LINCOLN GEORGETOWN, TX	SOUTHWEST TRUCK SALES DBA HC KENWORTH/FORD EL PASO, TX
	PART C: SAMPLE PRICING - FORD LIGHT DUTY VEHICLES			
Г	DESCRIPTION / MANUFACTURER PART NUMBER:	POWER STEERING PUMP PART #: 7W12-3A874 A	POWER STEERING PUMP	POWER STEERING PUMP PART #: 7W1Z-3A674 A
l	BIDDER'S PART NUMBER:	8W7Z-3A674-B	8W7Z-3A674-B	NO BID
ITEN	PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$112.47 CORE \$70.00	\$112.47	NO BID
6.	CITY'S COST (AFTER DISCOUNT or MARK-UP or NET): [A]	\$123,71 (+) CORE \$70,00	\$95.60	NO BID
	LABOR COST (assume one (1) hour labor from PART B): [B]	\$90.83	NO BID	NO BID
	TOTAL COST (City's Cost + Labor Cost): [A+B]	\$214.54 WICORE \$284.54	\$95.60	NO BID
	DESCRIPTION / MANUFACTURER PART NUMBER:	STARTER PART #:	STARTER PART #: ECZZ-11002-A	STARTER PART.#:
	BIDDER'S PART NUMBER:	9C2Z-11002A	9C2Z-11002A	NO BID
JTEN	PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$231.38 CORE \$35.00	\$231.38	NO BID
7.	CITY'S COST (AFTER DISCOUNT or MARK-UP or NET): [A]	\$245.49 (+) CORE \$35,00	\$196.67	NO BID
	LABOR COST (essume one (1) hour labor from PART B): [B]	\$90.83	NO BID	NO BID
	TOTAL COST (City's Cost + Labor Cost): [A+B]	\$336.32 W/CORE \$360.32 BIDDER'S PRICE \$345,32	\$196.67	NO BID
	TOTAL - GROUP I (Itams 1 - 7)	\$2,292.11 BIDDER'S PRICE \$2,301.11	\$1,286.94	NO BID

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	TEM: FORD PROPRIETARY PARTS AND SERVICE (RE-BID) DATE: JUNE 21, 2017		DEGARTMEN	BID # 2017-1143 NT: STREETS AND MAINTENANCE
DID (	THE LAND COURT OF THE PROPERTY	CASA FORD, INC. EL PASO, TX	MACHAIK FORD LINCOLN GEORGETOWN, TX	SOUTHWEST TRUCK SALES DBA HC KENWORTH/FORD EL PASO, TX
	GROUP II - FORD PROPRI	ETARY PARTS FOR MEDIUM	AND HEAVY DUTY TRUCKS	
PAR	T A: PRICE LIST PRICING - FORD MEDIUM AND HEAVY DUTY TRUCKS	PRIC	E ADJUSTMENT FA	CTOR
	ITEM DESCRIPTION	NET <u>OR</u> % DISCOUNT <u>OR</u> MARKUP	NET <u>OR</u> % DISCOUNT <u>OR</u> MARKUP	NET <u>OR</u> % DISCOUNT <u>OR</u> MARKUP
	TOTAL DISCOURT OF THE PARTY AND LIFT AN	NET	NET	NET
1:	FORD PROPRIETARY PARTS - MEDIUM AND HEAVY DUTY TRUCKS	% DISCOUNT + 9.99 % MARKUP X FROM COST	% DISCOUNT	% DISCOUNT
*	(MANUFACTURER OR BRANDINAME)	FORD	FORD	FORD
1	List Number	FPS-3642 APRIL 2017	FC\$3642 BLUE DIAMOND  APRIL 2017	<u>NO BID</u>
	E OF PRICE LIST WHOLESALER DISTRIBUTOR JOBBER DEALER RETAILER OTHER			
	TWO (2) COPIES (EITHER HARDCOPY OR CD)	YES NO	YES NO	YES NO

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#### CITY OF EL PASO BID TABULATION



BID	BID ITEM: FORD PROPRIETARY PARTS AND SERVICE (RE-BID)						
BID	DATE: JUNE 21, 2017	<del></del>			DEPARTMEN	T: STREETS AND N	AINTENANCE
voltowoodfor 1/AV a 15		CASA FOR EL PASC		MACHAIK FORD GEORGETO		SOUTHWEST TR DBA HC KENWO EL PASO	RTH/FORD
PART B: SERVICE LABOR RATES - FORD MEDIUM AND HEAVY DUTY TRUCKS							
1	REGULAR HOURS:	\$90.83	PER HOUR	NO BID	PER HOUR	NO BID	PER HOUR
L	AFTER HOURS/EMERGENCY	NO BID	PER HOUR	NO BID	PER HOUR	NOBID	PER HOUR
P	ART C: SAMPLE PRICING - FORD MEDIUM AND HEAVY DUTY TRUCKS	and the state of t		ager annual		The state of the s	- Marie A. J. Salashina A. P. Salashina A. S
	DESCRIPTION / MANUFACTURER PART NUMBER:	UPPER RADIATOR HOSE PARTM: 3W7Z UPPER RADIATOR HOSE 8280-AA PARTM: 5W7Z-5250-AA			UPPER RADIATOR HOS		
ı	BIDDER'S PART NUMBER:	3W7Z-8260-AA		3W7Z-8260-AA		NO BID	
TE	PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$56.78		\$58.78		NO BID	
1.	CITY'S COST (AFTER DISCOUNT or MARK-UP or NET): [A]	\$84.65		\$49.96		NO BID	
l	LABOR COST (sesume one (1) hour labor from PART B): [B]	\$90.83	\$90,83		NO BID		)
	TOTAL COST (City's Cost + Labor Cost): [A+B]	\$165.48		\$49.96		NO BID	
	DESCRIPTION / MANUFACTURER PART NUMBER:	POWER STEERING PU 9W7Z-JAG		POWER STEERING PUT PW7Z-3A67		POWER STEERING PUI 9W7Z-3A67	
l	BIDDER'S PART NUMBER:	9W7Z-3A6	74-B	9W7Z-3A6	74-B	NO BID	)
TEN	PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$110.87 CORE \$70.00		\$110.87		NO BID	
2.	CITY'S COST (AFTER DISCOUNT or MARK-UP or NET): [A]	\$121.95 (+) CORE \$70.00		\$94.24		NO BIE	)
	LABOR COST (assume one (1) hour labor from PART B): [B]	\$90.83		NO BID		NO BID	
	TOTAL COST (City's Cost + Labor Cost): [A+B]	\$212.70 W/CORE \$2	-	\$94.24		NO BIE	,

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#### CITY OF EL PASO BID TABULATION



	BID # 2017-1143 BID DATE: JUNE 21, 2017  BID # 2017-1143  DEPARTMENT: STREETS AND MAINTENANCE						
2	and the state of t	CASA FORD, INC. EL PASO, TX	MACHAIK FORD LINCOLN GEORGETOWN, TX	SOUTHWEST TRUCK SALES DBA HC KENWORTH/FORD EL PASO, TX			
	PART C: SAMPLE PRICING - FORD LIGHT DUTY VEHICLES						
	DESCRIPTION / MANUFACTURER PART NUMBER:	TURN SIGNAL SWITCH	TURN SIGNAL SWITCH	TURN SIGNAL SWITCH PART #: Y85Z-13K359-CA			
i i	BIDDER'S PART NUMBER:	Y85Z-13K359-CA	Y85Z-13K359-CA	NO BID			
TEM	PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$96.34	\$91.89	NO BID			
3.	CITY'S COST (AFTER DISCOUNT or /MARK-UP or NET): [A]	\$105.96	\$81.89	NO BID			
	LABOR COST (assume one (1) hour labor from PART B): [B]	\$90,83	NO BID	NO BID			
l	TOTAL COST (City's Cost + Labor Cost): [A+B]	\$196.79	\$81.69	NO BID			
	DESCRIPTION / MANUFACTURER PART NUMBER:	INJECTOR DRIVER MODULE PART #:	INJECTOR DRIVER MODULE PART #: XC3Z-12B599-AA	INJECTOR DRIVER MODULE PART #:			
	BIDDER'S PART NUMBER:	2C2Z-12B599-A	XC3Z-12B599-AA	NO BID			
ITEM	PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$338.66 CORE \$100.00	\$338.68	NO BID			
4.	CITY'S COST (AFTER DISCOUNT or MARK-UP or NET): [A]	\$372.49 (+) CORE \$100.00	\$352.21	NO BID			
i i	LABOR COST (assume one (1) hour labor from PART B): [B]	\$90,83	NO BID	NO BID			
	TOTAL COST (City's Cost + Labor Cost): [A+B]	\$463.32 W/CORE \$663.32	\$362.21	NO BID			
	DESCRIPTION / MANUFACTURER PART NUMBER:	PCM PART #: 1U7Z-12A850-FVA	PCM PART#: 1U7Z-12A050-FVA	PCM PART #: 11/7Z-12A850-FVA			
	BIDDER'S PART NUMBER:	1U7Z-12A650-FVA	1U7Z-12A650-FVA	NO BID			
TEM	PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$718,62 CORE \$100.00	\$718.62	NO BID			
Б.	CITY'S COST (AFTER DISCOUNT or MARK-UP or NET): [A]	\$790.42 (+) \$100.00	<b>\$</b> 747.36	NO BID			
1	LABOR COST (assume one (1) hour labor from PART B): [B]	\$90.83	NO BID	NO BID			
	TOTAL COST (City's Cost + Labor Cost): [A+B]	\$881.25 W/CORE \$981.25	\$747.36	NO BID			

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an swardes.

APPROVED BY: DATE:

The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.



#### CITY OF EL PASO BID TABULATION



BID ITEM: FORD PROPRIETARY PARTS AND SERVICE (RE-BID)  BID # 2017-1143						
BID DATE: JUNE 21, 2017 DEPARTMENT: STREETS AND MAINTENANCE						
A COMPANY OF THE COMPANY		CASA FORD, INC. EL PASO, TX	MACHAIK FORD LINCOLN GEORGETOWN, TX	SOUTHWEST TRUCK SALES DBA HC KENWORTH/FORD EL PASO, TX		
	PART C: SAMPLE PRICING - FORD LIGHT DUTY VEHICLES					
TEM	DESCRIPTION / MANUFACTURER PART NUMBER:	FRONT BRAKE ROTOR PART #: 5U2Z-1V125-U	FRONT BRAKE ROTOR PART #: 5U2Z-1V125-U	FRONT BRAKE ROTOR PART#: 5UZZ-1V125-U		
	BIDDER'S PART NUMBER:	DR3Z-1125-C	DR3Z1125C	NO BID		
	PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$40.58	\$40.58	NO BID		
6.	CITY'S COST (AFTER DISCOUNT or MARK-UP or NET): [A]	\$44,63	\$34.49	NO BID		
	LABOR COST (assume one (1) hour labor from PART B): [B]	\$90.83	NO BID	NO BID		
	TOTAL COST (City's Cost + Labor Cost): [A+B]	, \$136.48	\$34.49	NO BID		
ITE M 7.	DESCRIPTION / MANUFACTURER PART NUMBER:	PEDAL ASSY PART #: 1032-9F839-BA	PEDAL ABSY PART #: ICSZ-9F836-BA	PEDAL ASSY. PART #: 1C3Z-9F836-BA		
	BIDDER'S PART NUMBER:	1C3Z-9F836-C	EC3Z9F836A	NO BID		
	PRICE LIST COST (BEFORE DISCOUNT/MARK-UP):	\$124.95	\$138.93	NO BID		
	CITY'S COST (AFTER DISCOUNT or IMARK-UP or NET): [A]	\$137.45	\$144.49	NO BID		
	LABOR COST (assume one (1) hour labor from PART B): [B]	\$90.83	NO BID	NO BID		
	TOTAL COST (City's Cost + Labor Cost): [A+B]	\$228.28	\$144.49	NO BID		
	TOTAL - GROUP II (ITEMS 1-7)	\$2,273.36	\$1,504.54	NO BID		
	GRAND TOTAL (GROUP I + GROUP II)	\$4,565.47 BIDDER'S PRICE \$4,574.47	\$2,791.68	NO BID		
	CONTRACT TOTAL (GRAND TOTAL X 3)	\$13,696.41 BIDDER'S PRICE \$13,723.41	\$8,374.74	NO BID		

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an ewardee.

The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: DATE;





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BID ITEM: FORD PROPRIETARY PARTS AND SERVICE (RE-BID) BID DATE: JUNE 21, 2017		DEPARTME	BID # 2017-1143 NT: STREETS AND MAINTENANCE	
The state of the s	CASA FORD, INC. EL PASO, TX	MACHAIK FORD LINCOLN GEORGETOWN, TX	SOUTHWEST TRUCK SALES DBA HC KENWORTH/FORD EL PASO, TX	
OPTION TO EXTEND THE TERM OF THE AGREEMENT		<u> </u>		
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.				
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:				
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF CONTRACT.	X	X		
NO OPTION OFFERED.				
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS	NO BID	
BIDDER'S PROMISED DELIVERY: Within consecutive calendar days	1	1	NO BID	
Within hours or overnight after receipt of verbal order in cases of emergency.	4	1 OVERNIGHT	NO BID	
IF BIDDER DOES NOT SPECIFY AN EARLIER DELIVERY, THE CITY'S REQUIRED DELIVERY SHALL PREVAIL. A DELIVERY DATE LATER THAN THE CITY'S REQUIRED DELIVERY MAY BE CAUSE FOR REJECTION OF THE BID.				
BIDS SOLICITED: 3 LOCAL BIDS SOLICITED: 3 BIDS RECEIVED: 3 LOCAL BIDS RECEIVED: 2 NO BID: 1				

NOTE: This is a Best Value Procurement. Price and other factors shall be evaluated to determine an awardes.

The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: DATE:

# 2017-1143 Ford Proprietary Parts and Service (Re-Bid) Bidders List

CASA FORD 5815 MONTANA AVE. EL PASO, TX 79925 SHAMALEY FORD 11301 GATEWAY WEST EL PASO, TX 79936 VIVA FORD 5550 N. DESERT BLVD EL PASO, TX 79912



Ford Proprietary Parts and Service 2017-1143

# Ford Proprietary Parts and Service 2017-1143

August 8, 2017



Ford Proprietary Parts and Service 2017-1143

# **Strategic Plan Goal:**

6) Set the Standard for Sound Governance and Fiscal Management



Ford Proprietary Parts and Service 2017-1143

## **Purpose of Contract**

- To purchase Ford brand name parts and services that are used to maintain the City's Fleet.
- These parts and services are vital for the maintenance of the City's fleet that are of the Ford brand.



### **Ford Proprietary Parts and Service 2017-1143**



"Delivering Outstanding Services"



# Ford Proprietary Parts and Service 2017-1143

Ford Proprietary Parts and Service 2017-1143		
Contractor	Casa Ford, Inc.	
Item(s)	Ford Parts and Service	
Initial Term	3 years	
Option	2 years	
Estimated Award	\$2,055,000 Initial Award \$3,425,000 Total Award with Option	
Funding Source	Streets and Maintenance – Internal Service Fund – Inventory Purchases and Equipment and outside repairs	
Account No.	SAM - 532-37020-531210-3600-P3711 SAM - 532-37020-531250-3600-P3702	

"Delivering Outstanding Services"



Ford Proprietary Parts and Service 2017-1143

# **Questions & Comments**