

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement

AGENDA DATE: August 8, 2017

CONTACT PERSON/PHONE: Andrew Goh, P.E., Capital Improvement City Engineer, 212-0065

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT: Management Update: Quality of Life CIP Online Reporting

BACKGROUND / DISCUSSION:

Presentation and update on online reporting for QOL and CIP Program.

SELECTION SUMMARY:

N/A

PROTEST

☒ No protest received for this requirement.

☐ Protest received.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? ☐ Yes or ☒ Not Applicable (Routine)
If yes, select the applicable districts.

- ☐ District 1
- ☐ District 2
- ☐ District 3
- ☐ District 4
- ☐ District 5
- ☐ District 6
- ☐ District 7
- ☐ District 8
- ☐ All Districts

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Scott Saylor for Andy Goh



Quality of Life Project Map Viewer

August 8, 2017



Strategic Goals

- **Strategic Goal 3** – Promote the Visual Image of El Paso
- **Strategic Goal 4** – Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments
- **Strategic Goal 5** – Promote Transparent and Consistent Communication



QoL Project Map Viewer

- **Project Map Viewer – a simplified dashboard developed in-house that features Quality of Life projects**



QoL Project Viewer - Sample

gis.elpasotexas.gov/cips/

Apps High Plains Gardenin Other bookmarks

Capital Improvement Projects

Print Dashboard Help

Basemaps

Projects Filter

- Lomaland Park Improvements- NIP
- Love Road crosswalk and landscaping- NIP II
- Madeline Park- NIP
- Magoffin Park

Project Number:
PCP13PRKA12

Funding Source:
2012 Quality of Life Bond Issue

Total Budget:
\$294,532.18

Description:
New pocket park with playground area and benches

Status:
Completed

FundingAvailable:

Start Date(Design):

Start Date(Construction):

Open To Public:

[zoomToProject](#)

[Photos](#)

- Main Library Improvements
- Marty Robbins Park- Citywide Canopy Installation
- Memorial Park Branch Library Expansion

"Delivering Outstanding Services"



QoL Project Viewer - Sample

gis.elpasotexas.gov/cips/

Apps High Plains Gardenin Other bookmarks

Capital Improvement Projects

Print Dashboard Help

Basemaps

Projects Filter

- Paseo Del Sol Park Improvements
- Pat O'Rourke Recreation Center Improvements
- Patrol Place Park Improvements- NIP
- Paved Trails
- Paseo Real Enhanced Spray Park

Project Number:
P13PRKC05

Funding Source:
12 Quality of Life Bond Issue

Total Budget:
\$500,000.00

Description:
During design/build process, install new spray park with 20 to 25 spray park features, 2 new fabric shade canopies with picnic tables, new park benches, new trees and turf areas with associated modifications to existing irrigation system.


Status:
Completed

Funding Available:
Start Date(Design):
Summer 2016

Start Date(Construction):
Summer 2017

Open To Public:
Spring 2017

Zoom To Project
Photos



El Estero
Mendez
Frasco Valley
Guadalupe

esri

"Delivering Outstanding Services"



QoL Project Viewer - Sample

gis.elpasotexas.gov/cips/

Apps High Plains Garden

Other bookmarks

Capital Improvement Projects

Print Dashboard Help

Basemaps

Projects Filter

- Lomaland Park Improvements- NIP
- Love Road crosswalk and landscaping- NIP II
- Madelena Park- NIP
- Magoffin Park

Project Number:
PCP13PRKA12

Funding Source:
12 Quality of Life Bond Issue

Total Budget:
\$4,532.16

Description:
New pocket park with playground area and benches

Status:
Completed

Funding Available:

Start Date(Design):

Start Date(Construction):

Open To Public:

Zoom To Project

Photos

Main Library Improvements

Marty Robbins Park- Citywide Canopy Installation

Memorial Park Branch Library Expansion

A photograph of a new pocket park. In the foreground, there is a paved walkway and a small tree. Behind it is a black metal fence. Inside the fence, there is a playground area with a wooden structure and a green slide. To the right of the playground is a gazebo with a white roof and green trim. In the background, there are several buildings, including a large yellow one with a red roof. The sky is blue with some clouds.

esri

"Delivering Outstanding Services"



QoL Project Viewer

- Features a listing of Quality of Life Projects including:
 - Project Description
 - Project Photos
 - Search, Filter, and Print Functionality
 - Simplified dashboard

gis.elpasotexas.gov/cips



Questions?