

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: **Parks and Recreation**

AGENDA DATE: **August 9, 2016**

CONTACT PERSON/PHONE: **Tracy Novak, Director (212-1708)**

DISTRICT(S) AFFECTED: **All Districts**

STRATEGIC GOAL:

Goal 4 - Enhance El Paso's Quality of Life through Recreational, Cultural, and Educational Environments;

SUBJECT:

Discussion and action to approve a Resolution to revise the prioritized list of the Trailhead Plan for the Quality of Life Bond program.

BACKGROUND / DISCUSSION:

City staff recommendation is to approve a revised scope and initial list of Trailhead projects funded by the 2012 Quality of Life Bond. Recently City staff has been working with the community to update and revise the existing scope of work for Trailhead Projects. Several trailhead projects were determined to be no longer applicable due to changing conditions in the field, including land ownership, connections to trail systems, and user support.

The Department conducted a field visit with interested trail users that refined the scope of initial trailheads identified in the original plan and added one additional trailhead. The revised prioritized list was presented to the Open Space Advisory Board, and Bond Overview Advisory Committee who all recommended approval and submittal to City Council.

PRIOR COUNCIL ACTION:

October 1, 2013 City Council approved the Trailhead Project Priority List, using 2012 Quality of Life Bonds.

AMOUNT AND SOURCE OF FUNDING:

N/A

BOARD / COMMISSION ACTION:

April 13, 2016 - Open Space Advisory Board unanimously recommended approval.

May 23, 2016 - Bond Overview Advisory Committee unanimously recommended approval.

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required)_____ **FINANCE:** (if required)_____

DEPARTMENT HEAD: _____

APPROVED FOR AGENDA:

CITY MANAGER: _____ **DATE:** _____

RESOLUTION

WHEREAS, on October 1, 2013, the City Council of the City of El Paso approved the Trailhead and Trails Project Priority list ("List") using 2012 Quality of Life Bond funds; and

WHEREAS, the City's Parks and Recreation Department is requesting that the List be amended to revise the number, location, scope and priority list of the trailheads pursuant to Schedule "A" attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City's Parks and Recreation Department amend the List to revise the number, location, scope and priority list of the Trailheads, as set forth on Schedule "A", and to fund such projects under the 2012 Quality of Life Bond.

ADOPTED this _____ day of _____, 2016.

CITY:

Oscar Leeser
Mayor


ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:

Juan S. Gonzalez
Assistant City Attorney

APPROVED AS TO CONTENT:



Tracy Novak, Director
Parks and Recreation Department

Trailhead Project Implementation (\$200,000/yr x 10 years)

Priority	Action/Project	Planning Area	2016 Budget	Considerations
	Chuck Heinrich	NE	\$14,300	Main Trailhead sign, 1 trash receptacle, 1 Mutt-mitt, 2 benches, arrow signs to FMSP.
New	Lazy Cow	NE	\$125,000	Expand scope to allow for full trailhead, including; parking area, landscaping, signage, access control, solar picnic table, and shade.
	Redd Rd/ Lost Dog	NW	\$2,100	Ped/bike Bollard, arrow signs to FMSP. Install donated solar energy powered picnic table and charging station.
	Thousand Steps	NW	\$125,000	Expand scope to allow for full trailhead, including; parking area, landscaping, signage, access control, solar picnic table, lighting, shade, and bridge.
	Thunderbird - Phase I	NW	\$125,000	Expand scope to allow for full trailhead, including; parking area, landscaping, signage, access control, solar picnic table, shade, and bridge.
	Roundhouse Trailhead	NE	\$125,000	Expand scope to allow for full trailhead, including; parking area, landscaping, signage, access control, solar picnic table, and shade.
	Architectural and Engineering	ALL	\$83,600	Provide architectural and engineering for all trailhead projects
Subtotal			\$600,000	