

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager - Office of Management & Budget
AGENDA DATE: August 18, 2015
CONTACT PERSON/PHONE: Robert Cortinas, Director of OMB, (915) 212-1092
DISTRICT(S) AFFECTED: All
SUBJECT:

Public Hearing and discussion and action on a Resolution that the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 16, 2015, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2015, which begins on September 1, 2015 and ends on August 31, 2016.

BACKGROUND / DISCUSSION:

Section 7.3D of the City Charter requires a budget to be adopted by resolution no later than August 31st of each year.

PRIOR COUNCIL ACTION:

Yes, the FY 2015 Annual Budget for the City of El Paso was adopted by Resolution on August 19, 2014.

AMOUNT AND SOURCE OF FUNDING:

N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Robert Cortinas

DATE:

8/11/15

CITY OF EL PASO FISCAL YEAR 2016 BUDGET RESOLUTION

WHEREAS, on July 16, 2015, the City Manager of the City of El Paso filed the Fiscal Year 2016 Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on August 5, 2015, the City Clerk published notice in the El Paso Times and El Diario, newspapers of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso Fiscal Year 2016 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August 18, 2015, by the City Council regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 16, 2015 is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2016, which begins on September 1, 2015 and ends on August 31, 2016.
2. The City Manager or his/her designee is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel, claims, and litigation expenses.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the City Manager or his/her designee by January 31, 2016 with a financial report showing all appropriations for Fiscal Year 2016 for all confiscated or condemned monies in a format approved by the City Manager or his/her designee.
4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or encumber City funding to pay the City's expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads or their designees are hereby authorized to request budget transfers not to exceed Twenty-Five Thousand and No/100 Dollars (\$25,000.00); provided that each transfer is within the same department. Budget transfers exceeding Twenty-Five Thousand and No/100 Dollars (\$25,000.00) that are within the same department may be approved by the City Manager or his/her designee. A budget transfer for personal services appropriations, capital acquisition appropriations or impacting revenue accounts requires the approval of the City Manager or his/her designee.

6. That the City Manager or his/her designee is hereby authorized to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed Fifty Thousand and No/100 Dollars (\$50,000.00), to the extent permitted by law. Budget transfers between departments and/or non-enterprise department funds exceeding Fifty Thousand and No/100 Dollars (\$50,000.00) shall require City Council approval.

7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the City Manager or his/her designee and ratified by the City Council.

8. That the City Manager or his/her designee is hereby authorized to increase or decrease the budget for any capital projects within a Capital Improvement Program (CIP) approved by the City Council, provided that the change of a project's budget of more than One Million and No/100 Dollars (\$1,000,000.00) requires additional Council approval. No project budget may be reduced to zero or deleted unless the project has been completed. Expenditures must be in compliance with applicable laws and policies and a quarterly report must be provided to Council on the budgets for capital projects that the City Manager or his/her designee has established, amended or deleted.

9. That the City Manager or his/her designee is hereby authorized to add to an existing Capital Improvement Program (CIP). Addition of a project to an approved Capital Improvement Program (CIP) must meet the purpose of the proceeds from which the original CIP was funded and the addition of such project(s) cannot exceed more than Five Hundred Thousand and No/100 (\$500,000.00) without City Council authorization. Expenditures must be in compliance with applicable laws and policies and a quarterly report must be provided to Council on the budgets for capital projects that the City Manager or his/her designee has established or added.

10. That the City Manager or his/her designee is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and appropriate the funds to TXDOT project matches awarded through the Metropolitan Planning Organization provided the projects are included in an existing Capital Improvement Program.

11. That the City Manager or his/her designee is hereby authorized to receive funds associated with El Paso Water Utility (EPWU) reimbursements to the City and appropriate the funds to authorized street projects, park ponds or other designated city projects.

12. That any budget transfer submitted to City Council shall be accompanied by an explanation from the department and a recommendation from the City Manager or his/her designee. The department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.

13. That the City Manager or his/her designee is hereby authorized to establish or amend budgets and staffing table changes for Interlocal Agreements, grants, and similar awards when the Interlocal Agreement or applications for such grants and awards have been previously approved by the City Council or the City Manager. All Interlocal Agreements or grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for Interlocal Agreements or (ii) the type and amount of the required City match and the funding source of the grant match. The City Manager or his/her designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed Interlocal Agreements, grants, and capital projects.

14. That the City Manager or his/her designee is hereby authorized to accept and appropriate funds associated with donations made to the City in an amount not to exceed Fifty Thousand Dollars (\$50,000.00).

15. That the City Manager or his designee is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), U.S. Communities, Technology Bidding and Purchasing Program (PEPPM), and U.S. General Services Administration (GSA) in an amount not to exceed Five Hundred Thousand Dollars (\$500,000.00) per cooperative purchasing program contract.

16. That the City Manager or his designee is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained through the U.S. Communities purchasing cooperative program/Equal Level in an amount not to exceed Two Million and No/100 Dollars (\$2,000,000.00) in the aggregate per electronic catalog (hereinafter referred to as "the e-catalog") purchasing contracts. The purchase of vehicles, trucks and/or fire apparatus/pumpers shall be expressly prohibited from being sourced through the e-catalog.

17. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.

18. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief

Financial Officer before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or his/her designee.

19. That the City Manager or designee is hereby authorized to issue, without further Council action, purchase orders for annualized insurance coverage in accordance with the amount of funding established for such coverage in FY2016 budget when the award of such contracts or Interlocal Agreements for coverage has been previously approved by Council.

20. That the amounts of the annual non-uniformed employee pay increases for Fiscal Year 2016 are set as follows: Employee's annual increase shall be in that amount that will place the employee in the rate within their pay grade that most closely approximates a one percent (1%) increase, provided however, that the City Manager may increase this amount by an amount not to exceed an additional one and one half percent (1.5%) for any or all of the City's two major service classifications and the unclassified services based on the availability of funds and other management factors as determined by the City Manager.

21. That any employee pay increases for non-uniformed employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in Fiscal Year 2016. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance 8064, as amended, or by resolution pursuant to the Ordinance as may be appropriate, may be given by the City Manager in the manner provided for in or by the Ordinance to the eligible employee classifications set forth in **Schedule B-1**.

22. That the City Manager shall take appropriate action to implement a \$0.25 per hour pay increase for temporary or seasonal employees who report to the Parks and Recreation Department, effective with the first pay period starting on or after May 1, 2016.

23. That for purposes of recognizing the longevity of an employee's service other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a one and one half percent (1.5%) increase will be added to the base pay of each employee on the anniversary date of five (5) years of service, two percent (2%) on the anniversary date of ten (10) years of service, two percent (2%) on the anniversary date of fifteen (15) years of service, and two and one half percent (2.5%) on the anniversary date of twenty (20) years of service and for any other five year incremental period on or beyond twenty-five (25) years of service accrued by an employee. Provided however, nothing in this section authorizes the payment of a base salary that exceeds the maximum of an employee's salary range, and in no event shall the longevity increase under this section, when paid in whole or in part if payment in whole would exceed the maximum, result in the payment of a base pay that exceeds the maximum of an employee's salary range.

24. That the City Manager, in lieu of approving the payroll and longevity increases, is authorized to approve a one-time payment to non-uniformed employees within any or all of the City's two major service classifications and the unclassified services. To be eligible to receive the one-time payment of \$1,000.00 for each full-time employee and \$500.00 for a part-time employee, the employee must work as a city employee for a period of at least one year prior to

the date the payment is prepared or, if employed for less than one year, to be eligible to receive the one-time payment of \$500.00 for each full-time employees and \$250.00 for a part-time employee, the employee must have passed the original employment probationary period prior to the date the payment is prepared.

25. That the City Manager be authorized to appropriate funds from the general fund in an amount not to exceed \$650,000.00 for the one-time payment in lieu of payroll and longevity increases to non-uniformed employees for the Mass Transit Department, which amount will be repaid to the general fund with annual interest of 0.1133% and payment budgeted annually from the available Mass Transit Department revenues over a period not to exceed five (5) years.

26. That based on and subject to the availability of funds, all performance-based and goal-based increases, and/or one-time payments in lieu of competency increases and/or increases based on five (5) year increments of service shall be expended as determined or authorized by the City Manager or designee, except for such increases that are otherwise determined, or those provided for in an employment contract.

27. That the City Manager be authorized to establish employee incentive program(s), subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs:

(a) the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during each fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn up to one wellness day off annually when they have accumulated 200 or more wellness points as designated in the administrative policy; and

(b) employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350.00 per employee each year based on the employee's accident-free driving record or established safety criteria for a period (i.e. quarterly, semi-annually, etc.) to be established in the administrative policy and payable in increments based on such periods; and

(c) one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties in serving on a Lean Six Sigma team; and

(d) monthly payments in an amount not to exceed \$300 per month for each employee during the period in which each is assigned additional duties as strategic plan mentor leaders; and

(e) for perfect attendance in 6 month period established by administrative policy, cash payment of \$50.00 and the option to convert 8 hours of sick leave for personal business, as set forth in the administrative policy.

28. That Appendix A, as required to be maintained by the Human Resources Director and approved by the Council by the Classification and Compensation Plan, Ordinance 8064, as amended, shall be as established as set forth in **Schedule D**, for such time until the Council, by resolution and as provided in Ordinance 8064, should amend or further revise.

29. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such Policy may be amended as deemed necessary by the City Manager.

30. That based on the availability of funds, the City Manager is authorized to expend no more than Ten Thousand and No/100 Dollars (\$10,000.00) from the Human Resources Department budget to establish and implement an on-the-spot rewards program to provide small monetary awards (face value up to \$100.00) to immediately recognize extraordinary acts, accomplishments or contributions that are above and beyond the typical duties of the rewarded employee. On-the-spot rewards are not in lieu of merit increases or other salary increases based on sustained high quality employee performance.

31. That the City Manager add appropriate amendments to the city's 457 deferred compensation plan to add a new requirement that all new non-uniformed city employees be automatically enrolled to participate in such plan and contribute one percent (1%) of their annual compensation to their participant account, unless the employee affirmatively elects to not participate or contribute a different amount. The amendment shall be in effect until such time as the Council should further amend, revised or change these provisions in the deferred compensation plan.

32. That the business days of the City shall be Monday through Friday, excluding city observed holidays, except during such time periods in which the City Council has established a 4-10 work week for more than fifty percent (50%) of the employees assigned to work at City Hall or other facility with administrative functions designated by the City Manager, the business days of the City shall be Monday, Tuesday, Wednesday and Thursday.

33. That the 4-10 work week schedule shall continue for the employees assigned to work at City Hall and at such other facilities in the City with administrative functions that are appropriate for a 4-10 work schedule, as designated by the City Manager. The City Manager is authorized to make temporary adjustments to the schedule to serve the operational needs of the City. Any action by the Council to change or revise the application of the 4-10 work week schedule during the fiscal year shall be made by simple resolution of the City Council.

34. That the hotel occupancy taxes collected by the City shall be used by El Paso Convention and Performing Arts Center (Destination El Paso) and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater and McKelligon Canyon shall be included with the functions of El Paso Convention and Performing Arts Center (Destination El Paso). Expenditures from said fund shall be made in accordance with their respective adopted budgets.

35. That the special additional hotel occupancy tax collected and deposited into the Venue Project Fund (as well as other amounts contained in such fund) shall be used by the City to pay its obligations under the Master Lease Agreement Relating to the Downtown Ballpark Venue Project between the City and the City of El Paso Downtown Development Corporation or other ballpark costs and such funds are appropriated accordingly.

36. That any travel expenditure for a City Council member that exceeds the FY 2016 City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.

37. That City Council members must notify the City Manager or his/her designee of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that City staff can maintain a current balance of the individual City Council Member's year-to-date expenditure for said accounts. Prior to the use of a P-Card for a proposed expenditure, City Council members should identify the municipal purpose of the expenditure and the proposed expenditure should be reviewed and authorized by the City Manager or his/her designee in writing, or authorized by the City council when required, prior to the expenditure. The City Manager or his/her designee shall implement similar appropriate processes when utilizing discretionary funds through any other procurement or a reimbursement process.

38. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or his/her designee.

39. That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City.

40. That the Full-Time Equivalent (FTE) positions funded by the FY 2016 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each department. Requests for changes and additions shall be approved by the City Manager and his/her designee and shall show the impact on the FY 2016 Budget and the estimated impact on expenditures for Fiscal Year 2016.

41. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2016 Budget, shall be funded until the earlier of October 18, 2015 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.

42. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, personal services appropriations, contingency appropriations, capital acquisition appropriations between departments within the General Fund or an Enterprise Fund (to the extent permitted by law), whether it is non-uniformed or uniformed salary expense, or capital expense, as necessary in connection with closing the Fiscal Year 2016.

43. That based on the availability of funds the City Manager or his/her designee shall transfer on a monthly basis Twelve Thousand Five Hundred and No/100 Dollars (\$12,500.00) from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; and transfer on an annual basis revenues derived from ground lease franchises, not to exceed Eighty-Three Thousand Two Hundred Forty-Nine and No/100 Dollars (\$83,249.00) from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the General Fund, except for the Twenty Five Thousand and No/100 Dollars (\$25,000.00) Unreserved Balance and any required cash which must be maintained pursuant to any bridge revenue bond covenants or other debt financing.

44. That all non-expended appropriations in the General Fund and Enterprise Funds shall lapse at the end of Fiscal Year 2016, unless reviewed and approved not to lapse by the City Manager or his/her designee.

45. That within forty-five (45) working days after the close of each fiscal quarter, the City Manager or his/her designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.

46. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.

47. That the annual parking meter revenue in account number 440200 (Parking Meter Revenue) shall be allocated on a monthly basis to a restricted account called Plaza Theater Sinking Fund in the Debt Service Fund to satisfy debt requirements for the fiscal year, that the City Manager or his/her designee be authorized to appropriate additional funding from this account for the replacement of parking meters upon approval of the City Manager of a meter replacement program based on availability of funds in this account, and that all funds exceeding the debt service requirement and meter replacement capital requirements for the fiscal year be deposited to the General Fund.

48. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the City Manager or his/her designee for any revisions to licenses, fees, fines and other charges.

49. That appropriation control for expenditures shall be at the Object Level.

50. That expenditures shall be in accordance with the City of El Paso – Strategic Plan.

51. That **Schedule A** amends revenues and appropriations to the City Manager's filed budget; **Schedule B** amends staffing tables to the City Manager's filed budget and Schedule B-1 sets forth the employee classifications eligible for certification pay; **Schedule C** sets forth fees

and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; **Schedule D** contains Appendix A, as referenced by the Classification and Compensation Plan, Ordinance 8064, as amended; and **Schedule E** sets forth the list of and approved budget for annualized computer software and hardware and computer software and hardware which may be purchased as a sole source. For any programs, activities, presentations, classes or services that have a fee range listed within Schedule C, the department head shall determine and charge a fee within the stated range for each particular activity, presentation, class or service in the amount that will recover the City's costs, as reviewed and approved by the City Manager or his/her designee. Any revisions or additions to the fees listed in Schedule C, or the process or formula used for setting fees, shall be approved by simple resolution of the City Council.

52. That the City Manager and his/her designee is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and will be in such amount(s) as listed in Schedule C, provided that in the event that bank charges imposed on the City relating to credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s), so as to cover the City's increased costs.

53. That the Department of Aviation shall be authorized to collect fees to recover costs, as set forth in Schedule C, relating to its duties in connection with the Perishable Cargo Facility, and the Department shall collect the fees authorized in prior resolutions of the City Council for hangars, tie-downs, storage, heavy aircraft parking and for public parking at the Airport in the amounts as set forth in Schedule C attached hereto and that Schedule C shall be the controlling resolution for the establishment of the specific amounts of these fees.

54. That the Department of Aviation's Foreign Trade Zone is authorized to collect fees to recover costs, as set forth in Schedule C, relating to duties in connection with (a) Blanket Admission – 214; (b) Direct Delivery Admission, Subsequent 214; (c) Application Fee, Subzone; (d) Application Fee, New General Purpose Site (Minor Boundary Modification); (e) Application Fee, Expansion Site (Magnet); and (f) Alteration Request. The Department of Aviation's Foreign Trade Zone is also authorized to collect fees based on other changes as outlined in the Schedule C.

55. That in addition to City created programs, activities, presentations, classes ("City programs") and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in Schedule C, the Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within his/her department's capacity for providing new City programs or publications. The fee for participation in each such new City program or the cost to obtain such a publication shall be established in an amount that will recover the City's costs to present each such City Program or provide the publication, as reviewed and approved by the City Manager or his/her designee. The City Manager or his/her designee shall maintain a list of all fees approved pursuant to this paragraph, which shall be

made available to the public.

56. That the Council sets the level of City funding support to persons and organizations seeking such support for parades that fulfill a public purpose in accordance with the process, criteria and other provisions of Section 13.36.050 E of the City Code, in an amount not to exceed One Hundred Seventy-Five Thousand and No/100 Dollars (\$175,000.00), and that the City Manager is authorized to equitably allocate such funding among the qualified applicants and sign funding agreements with such applicants.

57. That the Council sets the maximum level of funding for the Parks and Recreation Department's needs assessment scholarship program, as may be established by ordinance, in the amount of Two Hundred Thousand and No/100 Dollars (\$200,000.00), with a maximum benefit per child of One Hundred Fifty and No/100 Dollars (\$150.00), for Fiscal Year 2016. Receipt of scholarship funds for the Club Rec Program does not count towards the One Hundred Fifty and No/100 Dollars (\$150.00) maximum per child limit.

58. That the Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the City's adopted budget; authorizes the City Manager to determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as set forth in Schedule C to non-City persons and organizations who submit entries in the parade.

59. That the City Manager is authorized to revise appropriate budgets within departments to provide for changes of functions and reorganization of departments approved by City Council, to include the transfer of functions, duties and related budgets between departments.

60. That the Director of Aviation be authorized to establish a Premium Parking program, as approved by the City Manager, at the airport for public parking at the premium fees set forth in Schedule C for a maximum of 24 parking spaces, which will allow parking spaces to be reserved in advance by members of the general public.

61. That the Director of Aviation be authorized to establish a program, as approved by the City Manager, at the airport whereby the Director or his/her designee may provide gratis airport parking passes as appropriate for the promotion of the airport as the premier gateway for air transportation for the El Paso region. The total value of all gratis parking passes provided under this program during FY 2016 shall not exceed Two Thousand and No/100 Dollars (\$2,000.00).

62. That the Director of Aviation be authorized to collect fees to recover costs for work completed by El Paso International Airport on behalf of airport tenants in the amounts set forth in Schedule C.

63. The Department of Aviation is authorized to collect fees to recover costs, as set forth in Schedule C, relating to duties in connection with (a) conduct of criminal history back

ground checks; (b) SIDA Badge issuance; (c) AOA Badge issuance; (d) AOA Badge renewal; (e) SIDA/Sterile area badge renewal; and (f) Reimbursement for Lost Not Returned Badges as listed on Schedule C.

64. That the Department of Environmental Services be authorized to charge a franchise fee in the amount determined by City Council for the wear and tear on the City's rights-of-way due to the use of City sanitation vehicles engaged in the collection, transportation and disposal municipal solid waste to an authorized municipal solid waste facility.

65. That the Department of Environmental Services is authorized to collect fees to recover costs, as set forth in Schedule C, related to safety articles sold upon request to members of the public accessing the Greater El Paso Landfill.

66. That the Department of Environmental Services is authorized to collect fees to recover costs, as set forth in Schedule C, related to the veterinary services provided at the City's spay and neuter clinic, for services provided at the clinic relating to the health and safety of animals, and for those services that are provided to the animal while at said clinic in order to bring the animal into compliance with the El Paso City Code's requirements.

67. That the Department of Environmental Services is authorized to provide mulch/compost at the Citizen Collection Stations and at the Greater El Paso Landfill at no cost to citizens or commercial customers that pick up the mulch/compost and may collect a delivery fee from commercial customers requesting delivery, since the recycling of trees and other yard waste used to generate mulch/compost serves a health and public safety purpose because materials are diverted from the City's landfills and the useful life of the landfills is extended.

68. That the City Manager or designee be authorized to negotiate, award and enter into agreements and other documents on behalf of the City for the annualized computer licenses and maintenance of software and hardware specified in **Schedule E**, and any software or hardware that are available only from one source pursuant to applicable laws, in amounts not to exceed the amounts in the FY2016 approved budget and set forth in **Schedule E**; provided, however, that all such agreements are in compliance with law and shall be approved as to form by the City Attorney.

69. That the City Council will allow the Public Service Board and the El Paso Water Utilities to use fire hydrants in conjunction with requiring developer dedications or payments for the costs of fire hydrants and together with the value of the use of City right-of-way in conjunction with system operation and functions by the Public Service Board and the El Paso Water Utilities, they are in exchange for all charges and costs owed by the City for water used by the City for firefighting purposes, and this provision supersedes all prior resolutions of the City Council regarding this matter.

70. That any non-expended funds in the General Fund appropriations allocated to each City Council representative at the end of Fiscal Year 2015 shall be allocated to the discretionary fund of each respective City Council representative in FY2016.

71. That the City Manager is authorized to establish or amend the budget for the Parkland dedication fees special fund for FY2016, provided that such funds are committed and used in compliance with applicable city ordinances.

72. That the City Manager may appropriate up to Five Hundred Thousand and No/100 Dollars (\$500,000.00.00) from the Fleet Internal Service Fund reserves for the Streets and Maintenance Department purchase of fuel and inventory items for the city fleet.

73. That a franchise fee be paid by the El Paso Water Utilities to compensate the City of El Paso for the use of city streets and rights of way for utility lines and wear and tear on City streets in a total amount of Three Million Five Hundred Fifty Thousand and No/100 Dollars (\$3,550,000.00).

74. That the City Manager or his/her designee shall immediately file, or cause to be filed a true copy of the FY 2016 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

PASSED AND APPROVED this _____ day of August 2015.


CITY OF EL PASO

ATTEST:

Oscar Leaser
Mayor

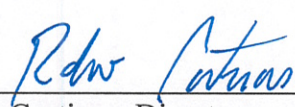
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Bertha A. Ontiveros
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



Robert Cortinas, Director
Office of Management and Budget

**SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2016**

Beginning Proposed All Funds Revenues/Expenditures					\$842,000,223
Beginning Proposed General Fund Revenue					365,440,241
Department	Division	Account	Account Description	Inc / (Decrease)	
Information Technology	15090	405067	Reimbursed Expenditures	(1,088,205)	
Non-Departmental	99999	401010	Real Property Tax Collections	3,252,849	
		405067	Reimbursed Expenditures	56,637	
		431600	Airport Indirect Cost Reimburs	607,753	
		431610	Mass Transit Indir Cost Reimb	338,895	
		443560	Indirect Cost Recovery	448,137	
Public Health	41160	443560	Indirect Cost Recovery	(188,402)	
		460240	County Participation	(162,567)	
		460250	Interlocal Agreements- Hth	(12,248)	
Total Revisions To The General Fund Revenue				3,252,849	
Revised General Fund Revenue				368,693,090	
Beginning Proposed General Fund Expenditures					365,440,241
Department	Division	Account	Account Description	Inc / (Decrease)	
City Manager	12000	501XXX	Various Salary Accounts	(71,881)	
	12010	501XXX	Various Salary Accounts	93,192	
	12050	501XXX	Various Salary Accounts	71,881	
Fire	22110	524000	Buildings-Leases	1,155	
		532000	Buildings Facilities Maint Rep	(1,155)	
Non-Departmental	15240	522020	Data Process Services Contract	(145,000)	
	99999	544050	Operating Contingency Reserve	51,808	
		544110	Salary Adjustment Reserve Expe	2,650,000	
		570000	Interfund Transfers (Uses)	(179,016)	
		570020	Fund Balance Transfers (Uses)	781,865	
Total Revisions To General Fund Expenditures				3,252,849	
Total Revised General Fund Expenditures				368,693,090	
Beginning Proposed Non General Fund Revenue					476,559,982
Department	Division	Account	Account Description	Inc / (Decrease)	
Economic Development	48050	401010	Real Property Tax Collections	240,901	
Non-Departmental	99937	401010	Real Property Tax Collections	(611,187)	
	99999	401010	Real Property Tax Collections	654,017	
		470000	Interfund Transfers (Sources)	(654,017)	
Tax	19040	460220	Interlocal Tax Collect Agreeeme	226,177	
		470000	Interfund Transfers (Sources)	(226,177)	
Total Revisions To Non-General Fund Revenue				(370,286)	
Total Revised Non-General Fund Revenue				476,189,696	
Total Revised All Funds Revenue				844,882,786	
Beginning Proposed Non General Fund Expenditures					476,559,982
Department	Division	Account	Account Description	Inc / (Decrease)	
Aviation	62030	531050	Desktop Software Supplies	(248,051)	
		544150	Indirect Cost Expenditures	392,359	
		570020	Fund Balance Transfers (Uses)	(144,308)	
City Attorney	10500	501XXX	Various Salary Accounts	(28,161)	
	10560	501XXX	Various Salary Accounts	28,161	
Economic Development	48050	552000	Community Service Projects	240,901	
Environmental Services	34030	522020	Data Process Services Contract	(154,500)	
		544150	Indirect Cost Expenditures	102,553	
	34050	522020	Data Process Services Contract	(58,367)	
		531120	Clinical Medical Supplies	27,445	
	34060	544150	Indirect Cost Expenditures	30,922	
		544050	Operating Contingency Reserve	(14,278)	
	34080	544150	Indirect Cost Expenditures	60,024	
		522020	Data Process Services Contract	(79,947)	
	34100	544150	Indirect Cost Expenditures	109,274	
		522020	Data Process Services Contract	(79,950)	
			544150	Indirect Cost Expenditures	33,850

SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2016

Department	Division	Account	Account Description	Inc / (Decrease)
Environmental Services	34130	544150	Indirect Cost Expenditures	22,974
International Bridges	64830	501XXX	Various Salary Accounts	36,927
		553000	Interest Expense	354,050
		554110	Principal Payment Expense	1,960,000
		570000	Interfund Transfers (Uses)	(2,314,050)
	64860	501XXX	Various Salary Accounts	(36,927)
Mass Transit - Sun Metro	60000	531050	Desktop Software Supplies	(417,000)
		544150	Indirect Cost Expenditures	338,895
		570020	Fund Balance Transfers (Uses)	677,949
		580100	Data Processing Equipment	(599,844)
Non-Departmental	12040	501XXX	Various Salary Accounts	49,533
	99937	553000	Interest Expense	(611,187)
Streets and Maintenance	32120	522040	Environmental Contracts	(10,000)
		522210	Groundkeeping Horti Contracts	(29,794)
		530010	Gasoline - Unleaded	(9,739)
Total Revisions To Non-General Fund Expenditures				(370,286)
Total Revised Non-General Fund Expenditures				476,189,696
Total Revised All Funds Expenditures				844,882,786

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2016**

DEPARTMENT	JOB CODE	TITLE		
Capital Improvement Department				
	20130	Contracts Development Coordinator	Delete	(1.00)
	12230	Accountant	Add	1.00
City Manager				
	12150	Sr. Budget & Mgmt Analyst	Delete	(1.00)
	030099	(Con) Performance Mgmt Coord	Add	1.00
Economic Development				
	30099	Economic Development Asst Dir	Add	1.00
Environmental Services				
	17330	Associate Code Compliance Officer	Delete	(1.00)
	22350	Animal Services Officer	Delete	(1.00)
	13430	Environmental Scientist	Delete	(1.00)
	22320	Animal Services Shift Supervisor	Add	1.00
	17310	Code Compliance Supervisor	Add	1.00
	13420	Environmental Engineering Associate	Add	1.00
Fire				
	733700	Fire Lieutenant	Add	1.00
	733700	Fire Medical Lieutenant	Delete	(1.00)
Information Technology				
	030099	Systems Admin Manager	Add	1.00
	030099	(Con)Systems Administrator III	Delete	(1.00)
International Bridges				
	UNC01	Strategic Project Manager	Add	1.00
	UNC01	Strategic Project Manager	Add	1.00
	030099	Economist	Add	1.00
Museums & Cultural Affairs Department				
	UNC01	Public Affairs Coordinator	Add	1.00
Non-Departmental				
	030099	Chief Sustainability Officer	Add	1.00
	UNC01	Sustainable Building Design Spclst	Delete	(1.00)
Planning & Inspections				
	11230	Senior Office Assistant	Delete	(1.00)
Police				
	11180	Research Assistant	Add	1.00
	11180	Research Assistant	Add	1.00
Public Health				
	017099	(Con) Registered Nurse	Add	1.00
	017099	Tuberculosis Nurse	Delete	(1.00)
PROPOSED ALL FUNDS FTE's				6,002.89
TOTAL REVISIONS				6.00
REVISED ALL FUNDS FTE's				<u>6,008.89</u>

SCHEDULE B1

3.12 CERTIFICATION PAY

A certification pay program is hereby established and the City Manager is authorized to determine if or when the program will be utilized, and when it shall cease. Employees who are receiving certification pay granted pursuant to Ordinance 8064, as amended, on the effective date of this ordinance shall continue to be eligible to receive such certification pay through August 31, 2012. Effective September 1, 2012 determinations of eligibility to receive certification pay will be made each year by the City Council at the recommendation of the City Manager in the annual budget resolution. Each year those employees who are eligible, if any, will be set forth in a schedule attached to the annual budget resolution. The purpose of the program is to provide an incentive to employees to earn and maintain certifications that can be used in the effective and efficient delivery of core business services. (Passed 02/24/09 and Amended 3/6/12)

A) **Eligibility.** Employees in the following job classifications are eligible to receive certification pay:

- 13320 Civil Engineer Associate
- 13370 Electrical Engineer Associate
- 13570 Mechanical Engineering Associate
- 13815 Engineering Lead Technician
- 13820 Engineering Senior Technician
- 13830 Engineering Technician
- 17130 Chief Building Inspector
- 17210 Building Inspector Supervisor
- 17215 Building Combination Inspector Supervisor
- 17220 Building Inspector
- 17225 Building Combination Inspector
- 17230 Electrical Inspector Supervisor
- 17240 Electrical Inspector
- 17250 Mechanical & Plumbing Inspector Supervisor
- 17260 Plumbing Inspector
- 17270 Mechanical Inspector
- 17280 Landscape Inspector
- 17340 Chief Plans Examiner
- 17343 Senior Plans Examiner
- 17350 Building Plans Examiner
- 17360 Mechanical & Plumbing Plans Examiner
- 17370 Electrical Plans Examiner
- 17380 Landscape Plans Examiner

B) **Listing of Approved Certificates.**
The following certifications are the only recognized certificates eligible for payment of certification pay:

- Commercial Building Inspector
- Commercial Electrical Inspector
- Commercial Plumbing Inspector
- Commercial Mechanical Inspector
- Building Plans Examiner
- Electrical Plans Inspector
- Mechanical Plans Examiner
- Plumbing Plans Examiner
- Residential Combination Inspector
- Residential Plan Examiner
- Commercial Combination Inspector
- Accessibility Inspector/Plans Examiner
- Commercial Energy Inspector
- Residential Energy Inspector/Plans Examiner
- Certified Building Official
- Fire Inspector I
- Fire Inspector II
- Fire Plans Examiner
- Green Building Technologies

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1	All Departments	450630	Public Information Act	Paper Records-Standard size(50 or fewer pgs) +postage and shipping or fax charge	\$0.10
2	All Departments	450630	Public Information Act	Paper Records-Standard size(50+ pgs) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
3	All Departments	450630	Public Information Act	Paper Records-non standard size	
4	All Departments	450630	Public Information Act	Blue prints	
5	All Departments	450630	Public Information Act	18" x 24"	\$1.60
6	All Departments	450630	Public Information Act	24" x 36"	\$1.80
7	All Departments	450630	Public Information Act	30" x 42"	\$2.00
8	All Departments	450630	Public Information Act	42" x 4"	\$2.00
9	All Departments	450630	Public Information Act	42" x 5"	\$2.20
10	All Departments	450630	Public Information Act	42" x 6"	\$2.40
11	All Departments	450630	Public Information Act	42" x 7"	\$2.60
12	All Departments	450630	Public Information Act	42" x 8"	\$2.80
13	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
14	All Departments	450630	Public Information Act	Large Bond Copies	
15	All Departments	450630	Public Information Act	12" x 18"	\$1.10
16	All Departments	450630	Public Information Act	18" x 24"	\$1.10
17	All Departments	450630	Public Information Act	24" x 36"	\$1.70
18	All Departments	450630	Public Information Act	42" x 30"	\$1.70
19	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
20	All Departments	450630	Public Information Act	Vellum copies	
21	All Departments	450630	Public Information Act	24" x 36"	\$2.45
22	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
23	All Departments	450630	Public Information Act	Other non standard size copies (per page)	\$0.50
24	All Departments	450630	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc. supplies	
25	All Departments	450630	Public Information Act	Photographs (Police Department)	
26	All Departments	450630	Public Information Act	4" x 5" color print	\$2.15
27	All Departments	450630	Public Information Act	each additional print	\$0.95
28	All Departments	450630	Public Information Act	5" x 7" color print	\$2.20
29	All Departments	450630	Public Information Act	each additional print	\$1.00
30	All Departments	450630	Public Information Act	8" x 10" color print	\$2.40
31	All Departments	450630	Public Information Act	each additional print	\$1.20
32	All Departments	450630	Public Information Act	Polaroid color print	\$2.75
33	All Departments	450630	Public Information Act	each additional print	\$1.55
34	All Departments	450630	Public Information Act	4" x 5" black & white print	\$3.00
35	All Departments	450630	Public Information Act	each additional print	\$1.80
36	All Departments	450630	Public Information Act	5" x 7" black & white print	\$3.25
37	All Departments	450630	Public Information Act	each additional print	\$2.05
38	All Departments	450630	Public Information Act	8" x 10" black & white print	\$3.50
39	All Departments	450630	Public Information Act	each additional print	\$2.30
40	All Departments	450630	Public Information Act	4" x 5" black & white mug	\$3.20
41	All Departments	450630	Public Information Act	each additional print	\$2.00
42	All Departments	450630	Public Information Act	Polaroid black & white	\$2.35
43	All Departments	450630	Public Information Act	each additional print	\$1.15
44	All Departments	450630	Public Information Act	+postage, shipping, misc. supplies	
45	All Departments	450630	Public Information Act	Computer and electronic document imaging printouts	
46	All Departments	450630	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.10
47	All Departments	450630	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.50
48	All Departments	450630	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
49	All Departments	450630	Public Information Act	8 1/2" x 11" prints	\$0.24
50	All Departments	450630	Public Information Act	11" x 17" prints	\$0.24
51	All Departments	450630	Public Information Act	18" x 24" prints	\$0.48
52	All Departments	450630	Public Information Act	24" x 36" prints	\$0.72
53	All Departments	450630	Public Information Act	36" x 42" prints	\$0.96
54	All Departments	450630	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
55	All Departments	450630	Public Information Act	Standard	\$0.10
56	All Departments	450630	Public Information Act	Non-standard	\$0.50
57	All Departments	450630	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling	
58	All Departments	450630	Public Information Act	Diskette	\$1.00
59	All Departments	450630	Public Information Act	Computer magnetic tape	
60	All Departments	450630	Public Information Act	4mm	\$13.50
61	All Departments	450630	Public Information Act	8mm	\$12.00
62	All Departments	450630	Public Information Act	9-track	\$11.00
63	All Departments	450630	Public Information Act	Data cartridge	
64	All Departments	450630	Public Information Act	2000 series	\$17.50
65	All Departments	450630	Public Information Act	3000 series	\$20.00
66	All Departments	450630	Public Information Act	6000 series	\$25.00
67	All Departments	450630	Public Information Act	9000 series	\$35.00
68	All Departments	450630	Public Information Act	600A	\$20.00
69	All Departments	450630	Public Information Act	Tape Cartridge	
70	All Departments	450630	Public Information Act	250 MB	\$38.00
71	All Departments	450630	Public Information Act	525 MB	\$45.00
72	All Departments	450630	Public Information Act	VHS video cassette	\$2.50
73	All Departments	450630	Public Information Act	audio cassette	\$1.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
74	All Departments	450630	Public Information Act	Mylar	
75	All Departments	450630	Public Information Act	3 mil / per linear feet	\$0.85
76	All Departments	450630	Public Information Act	4 mil / per linear feet	\$1.10
77	All Departments	450630	Public Information Act	5 mil / per linear feet	\$1.35
78	All Departments	450630	Public Information Act	Street code book	\$29.30
79	All Departments	450630	Computer programming charge		\$26.00/hour
80	All Departments	450630	Type of system	Mainframe	\$10.00/minute; \$.17/second
81	All Departments	450630	Type of system	Midrange	\$ 1.50/minute; \$0.03/second
82	All Departments	450630	Type of system	Client/Server	\$ 2.20/hour; \$0.04/minute
83	All Departments	450630	Type of system	PC or LAN	\$ 1.00/hour; \$0.02/minute
84	All Departments	450630	Fax charge	Local transmission	\$0.10 per page
85	All Departments	450630	Fax charge	Long distance within 915 area code	\$0.50 per page
86	All Departments	450630	Fax charge	Long distance outside 915 area code	\$1.00 per page
87	All Departments	450630	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$0.05/minute
88	All Departments	450630	Personnel charge	See ordinance for guidance in how to assess this charge.	\$15.00/hour; \$0.25/minute
89	All Departments	450630	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00
90	All Departments	450630	Notary fees	A certificate under seal not otherwise provided for	\$6.00
91	All Departments	450630	Notary fees	A copy of a record or paper in the notary public's office	\$ 0.50 for each page
92	All Departments	450630	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
93	All Departments	554020	Credit Card Fee	City-wide credit card fee	1.98%
94	All Departments	431490	Administrative Fee	Administrative cost to prepare liens.	\$100.00 charge for preparation of lien and the release of lien
95	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP A	
96	Municipal Clerk	440560	Parking Forfeits / Fines	521 Expired Meter	\$25.00
97	Municipal Clerk	440560	Parking Forfeits / Fines	503 Overtime Limit	\$25.00
98	Municipal Clerk	440560	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$25.00
99	Municipal Clerk	440560	Parking Forfeits / Fines	512 Airport Limousine Zone	\$25.00
100	Municipal Clerk	440560	Parking Forfeits / Fines	526 Protruding into Buffer Zone	\$25.00
101	Municipal Clerk	440560	Parking Forfeits / Fines	504 Park on Bus or Taxi Stand	\$25.00
102	Municipal Clerk	440560	Parking Forfeits / Fines	525 Other Overtime - Contrary to Sign	\$25.00
103	Municipal Clerk	440560	Parking Forfeits / Fines	530 Passenger Loading Zone	\$25.00
104	Municipal Clerk	440560	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$25.00
105	Municipal Clerk	440560	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$25.00
106	Municipal Clerk	440560	Parking Forfeits / Fines	534 More than one meter space	\$25.00
107	Municipal Clerk	440560	Parking Forfeits / Fines	535 Over 18" from Curb/Improper Proximity to Curb	\$25.00
108	Municipal Clerk	440560	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$25.00
109	Municipal Clerk	440560	Parking Forfeits / Fines	556 Within 30' of Stop Sign/ Stop Light	\$25.00
110	Municipal Clerk	440560	Parking Forfeits / Fines	564 Park-Funeral Zone	\$25.00
111	Municipal Clerk	440560	Parking Forfeits / Fines	567 Reserved Parking Space	\$25.00
112	Municipal Clerk	440560	Parking Forfeits / Fines	591 Police/Police Motorcycle Zone	\$25.00
113	Municipal Clerk	440560	Parking Forfeits / Fines	570 Alley-General Traffic Dist/Five Points/Not Loading	\$25.00
114	Municipal Clerk	440560	Parking Forfeits / Fines	571 Airport-Contrary to Signs or Markings	\$25.00
115	Municipal Clerk	440560	Parking Forfeits / Fines	572 Airport-Loading in Front of Terminal	\$25.00
116	Municipal Clerk	440560	Parking Forfeits / Fines	573 Airport-West of Terminal w/o Authorization	\$25.00
117	Municipal Clerk	440560	Parking Forfeits / Fines	Boot Fee	\$50.00
118	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP B	
119	Municipal Clerk	440560	Parking Forfeits / Fines	551 Double Parking	\$55.00
120	Municipal Clerk	440560	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
121	Municipal Clerk	440560	Parking Forfeits / Fines	553 No Parking Zone	\$55.00
122	Municipal Clerk	440560	Parking Forfeits / Fines	574 Contrary to Angle Parking Signs	\$55.00
123	Municipal Clerk	440560	Parking Forfeits / Fines	592 Back-in Angled Parking Only	\$55.00
124	Municipal Clerk	440560	Parking Forfeits / Fines	575 Alongside/Opposite Street Excavation	\$55.00
125	Municipal Clerk	440560	Parking Forfeits / Fines	576 Violation of Street Cleaning/Construction of Signs	\$55.00
126	Municipal Clerk	440560	Parking Forfeits / Fines	577 Violation of Official Sign Prohibiting Parking	\$55.00
127	Municipal Clerk	440560	Parking Forfeits / Fines	578 News Media Zone	\$55.00
128	Municipal Clerk	440560	Parking Forfeits / Fines	579 Inspection Zone	\$55.00
129	Municipal Clerk	440560	Parking Forfeits / Fines	580 Covered Meter	\$55.00
130	Municipal Clerk	440560	Parking Forfeits / Fines	581 In Violation of Sign/Adjacent to School	\$55.00
131	Municipal Clerk	440560	Parking Forfeits / Fines	582 In Violation of Sign/Narrow Street	\$55.00
132	Municipal Clerk	440560	Parking Forfeits / Fines	583 In Violation of Sign/One-Way Street	\$55.00
133	Municipal Clerk	440560	Parking Forfeits / Fines	584 Temporary No Parking Zone	\$55.00
134	Municipal Clerk	440560	Parking Forfeits / Fines	585 Adjacent to Safety Zone	\$55.00
135	Municipal Clerk	440560	Parking Forfeits / Fines	586 Yellow Curb Markings	\$55.00
136	Municipal Clerk	440560	Parking Forfeits / Fines	587 In-Designated Bike Lanes	\$55.00
137	Municipal Clerk	440560	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$55.00
138	Municipal Clerk	440560	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$55.00
139	Municipal Clerk	440560	Parking Forfeits / Fines	548 Easement/Parkway	\$55.00
140	Municipal Clerk	440560	Parking Forfeits / Fines	559 Parking on Sidewalk	\$55.00
141	Municipal Clerk	440560	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$55.00
142	Municipal Clerk	440560	Parking Forfeits / Fines	561 Parking within 15' of Fire Hydrant	\$55.00
143	Municipal Clerk	440560	Parking Forfeits / Fines	562 Obstruct by Improper Parking (alley)	\$55.00
144	Municipal Clerk	440560	Parking Forfeits / Fines	563 Blocking Driveway	\$55.00
145	Municipal Clerk	440560	Parking Forfeits / Fines	565 Parking on Median	\$55.00
146	Municipal Clerk	440560	Parking Forfeits / Fines	568 Parking on Bridge	\$55.00
147	Municipal Clerk	440560	Parking Forfeits / Fines	569 In Alleys Contrary to Sign	\$55.00
148	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP C	
149	Municipal Clerk	440560	Parking Forfeits / Fines	555 Fire Lane	\$150.00
150	Municipal Clerk	440560	Parking Forfeits / Fines	589 Hazardous/Congested Place	\$150.00
151	Municipal Clerk	440560	Parking Forfeits / Fines	590 Within Intersection	\$150.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
152	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP D	
153	Municipal Clerk	440560	Parking Forfeits / Fines	549/550/554 Handicapped Zone/No Permit/Blocking	\$275.00
154	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP E	
155	Municipal Clerk	440560	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$225.00
156	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP F	
157	Municipal Clerk	440560	Parking Forfeits / Fines	510 Parking on City Property	\$100.00
158	Municipal Clerk	440560	Parking Forfeits / Fines	511 In R-O-W Washing, Repairing Vehicle	\$100.00
159	Police	450680	Fingerprints for Identification	Fingerprint Cards	\$10/per card
160	Police	450650	Abandoned Auto	Owner/lien holder notification of abandoned vehicle at Vehicle Storage Facilities	\$10.00
161	Police	405067	Taxi Cab Operator Permits (Holder)	Operator Permit Hearing Cost (to determine necessity/satisfaction of requirements) - per day / New (Subject to Prorate)	\$191/day
162	Police	405067	Taxi Cab Operator Permits (Holder)	Operator Permit Hearing Cost (to determine necessity/satisfaction of requirements) - per day / Fleet Expansion (Subject to Prorate)	\$191/day
163	Police	441280	Taxi Cab Operator Permits	Issue New or Expansion Permits at Less Than Six Months Prior to August 31 / Per Vehicle	\$100.00
164	Police	430220	Taxi Cab Operator Permits (Holder)	Airport Sticker / Per Vehicle / Per Year	\$250.00
165	Police	441280	Taxi Cab Operator Permits (Holder)	Operating Permit / Per Vehicle / Per Year / New Application	\$150.00
166	Police	441280	Taxi Cab Operator Permits	Substitution of Vehicle Under Permit Per Vehicle	\$16.00
167	Police	441280	Taxi Cab Operator Permits	Operating Permit Transfer Per Vehicle	\$110.00
168	Police	441280	Taxi Cab Operator Permits (Holder)	Reissue/Replacement of Operating Permit or Individual Certificate	\$21.00
169	Police	441280	Taxi Cab Operator Permits	Operating Permit -Expansion of Fleet	\$150.00
170	Police	441280	Taxi Cab Operator Permits	Taxi Cab Zone Permit	\$250.00
171	Police	441280	Taxi Cab Operator	Fare Card	\$10.00
172	Police	442040	Taxi Cab Inspection Fee	Taxi Cab Inspections	\$31.00
173	Police	441280	Taxi Cab Operator Permits	Reissuance of Permit Post-Revocation Appeal	\$250.00
174	Police	442040	Taxi Cab Inspection Fee	Other Vehicle Inspections	\$28.00
175	Police	441280	Taxi Cab Operator Permits	International taxicab	\$34.00
176	Police	441350	Chauffeur Licenses (Individual)	Chauffeur Lic Application	\$14.00
177	Police	441350	Chauffeur Licenses (Individual)	Duplicate Chauffeur license	\$9.00
178	Police	441470	Limousines	Limousine Permit	\$137.00
179	Police	441470	Limousines	Increase Number of Vehicles Under Permit	\$14.00
180	Police	441470	Limousines	Limousine Application	\$21.00
181	Police	441470	Chartered Tour Limo Fee	Sightseeing & Charter Application (New or Renewal)	\$34.00
182	Police	441470	Chartered Tour Limo Fee	License per vehicle with rated seating capacity of 1-10 seats (Subject to Prorate)	\$34.00
183	Police	441470	Chartered Tour Limo Fee	License per vehicle with rated seating capacity of 11-20 seats (Subject to Prorate)	\$68.00
184	Police	441470	Chartered Tour Limo Fee	License per vehicle with rated seating capacity of 21+ seats (Subject to Prorate)	\$137.00
185	Police	441480	Driverless Rental Fee	Rent-a-car License	\$137.00
186	Police	441480	Driverless Rental Fee	Driverless Vehicle License Transfer	\$5.00
187	Police	441290	Alarm License	Security Alarm	3 Years \$69.00
188	Police	441290	Alarm License	Signal Line from Banks	\$100.00
189	Police	442030	Abandoned Auto	Towing	\$49.50/ tow
190	Police	450650	Impound Fee	Impound fee for storage management entity for vehicle security to PD to defray costs associated with police-ordered tows	\$20.00
191	Police	450650	Abandoned Auto	Registered Letter of Notification	\$50.00
192	Police	442030	Abandoned Auto	Storage, Vehicles 25' or Less in Length	\$20/day, including day of pick up
193	Police	442030	Abandoned Auto	Storage, Vehicles Over 25' in Length	\$35.00/day, including day of pick up
194	Police	450650	Towing Services Facilitation Fee	Impound Facility Fee	\$20.00
195	Police	442050	Non-motorized vehicle for hire	License fee	\$110.00
196	Police	442050	Non-motorized vehicle for hire	Application Fee	\$16.00
197	Police	442040	Non-motorized vehicle for hire	Inspection Fee	\$28.00
198	Fire	431200	Ambulance Service Revenue	Base charge	\$785.00
199	Fire	431200	Ambulance Service Revenue	Additional fee above the base charges	\$33.00
200	Fire	431200	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$850.00
201	Fire	431200	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$775.00 per unit assigned
202	Fire	431200	Ambulance Service Revenue	Comsar rescue/search, per hour per unit	\$165 per hour per unit
203	Fire	431200	Ambulance Service Revenue	Mileage	\$15.00 per mile
204	Fire	431200	Ambulance Service Revenue	Response fee	\$143.00
205	Fire	431200	Ambulance Service Revenue	Scene care	\$65.00
206	Fire	431200	Ambulance Service Revenue	Standby	\$775 per hour contracted, without contract
207	Fire	442010	Fire Licenses	Aerosol products	\$125.00
208	Fire	442010	Fire Licenses	Aviation facilities	\$125.00
209	Fire	442010	Fire Licenses	Battery systems	\$125.00
210	Fire	442010	Fire Licenses	Blasting operations	\$125.00
211	Fire	442010	Fire Licenses	Blaster's license	\$257.00
212	Fire	442010	Fire Licenses	Blaster's license renewal	\$125.00
213	Fire	442010	Fire Licenses	Combustible dust-producing operations	\$125.00
214	Fire	442010	Fire Licenses	Combustible fibers	\$125.00
215	Fire	442010	Fire Licenses	Compressed gases	\$125.00
216	Fire	442010	Fire Licenses	Covered mall buildings	\$125.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
217	Fire	442010	Fire Licenses	Cryogenic fluids	\$125.00
218	Fire	442010	Fire Licenses	Explosives	\$150.00
219	Fire	442010	Fire Licenses	Flammable and combustible liquids	\$125.00
220	Fire	442010	Fire Licenses	Floor finishing	\$125.00
221	Fire	442010	Fire Licenses	For Use Permit	\$125.00
222	Fire	442010	Fire Licenses	Fruit and crop ripening	\$125.00
223	Fire	442010	Fire Licenses	Fumigation and thermal insecticidal fogging	\$125.00
224	Fire	442010	Fire Licenses	Hazardous materials	\$205.00
225	Fire	442010	Fire Licenses	HPM facilities	\$205.00
226	Fire	442010	Fire Licenses	High piled storage 501-2500	501-2,500 sq.ft - \$72.00
227	Fire	442010	Fire Licenses	High piled storage 2,501-12,000	2,501-12,000 sq.ft. - \$144.00
228	Fire	442010	Fire Licenses	High piled storage (over 12,000 sq. ft.)	>12,000 sq.ft. - \$216.00
229	Fire	442010	Fire Licenses	Industrial ovens	\$125.00
230	Fire	442010	Fire Licenses	Lumber yards and woodworking plants	\$125.00
231	Fire	442010	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$125.00
232	Fire	442010	Fire Licenses	LP gas	\$125.00
233	Fire	442010	Fire Licenses	Magnesium	\$125.00
234	Fire	442010	Fire Licenses	Open Burning	\$125.00
235	Fire	442010	Fire Licenses	Organic coatings	\$125.00
236	Fire	442010	Fire Licenses	Places of assembly	\$125.00
237	Fire	442010	Fire Licenses	Private fire hydrants	\$150.00
238	Fire	442010	Fire Licenses	Pyroxylin plastics	\$125.00
239	Fire	442010	Fire Licenses	Refrigeration equipment	\$125.00
240	Fire	442010	Fire Licenses	Repairs garages and service stations	\$125.00
241	Fire	442010	Fire Licenses	Rooftop heliports	\$125.00
242	Fire	442010	Fire Licenses	Spraying or dipping	\$125.00
243	Fire	442010	Fire Licenses	Storage of scrap tires and tire byproducts	\$125.00
244	Fire	442010	Fire Licenses	Temporary membrane, structures, tents and canopies	\$125.00
245	Fire	442010	Fire Licenses	Tire-rebuilding plants	\$125.00
246	Fire	442010	Fire Licenses	Waste handling	\$125.00
247	Fire	442010	Fire Licenses	Wood products	\$125.00
248	Fire	442010	Fire Licenses	Miscellaneous combustible storage	\$125.00
249	Fire	442010	Fire Licenses	Outside storage of Combustible material permit	\$125.00
250	Fire	442010	Fire Licenses	Commercial Day Care Facilities-Children	\$125.00
251	Fire	441430	Fire Service Fee	Re-Inspection Fee	\$72.00 flat rate
252	Fire	405067	Fire Service Fee	Investigation/Inspection Fees-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector
253	Fire	442000	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$72.00/hr.
254	Fire	501019	Fire Service Fee	Fire Watch/Standby-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire personnel
255	Fire	442000	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$72.00/hr.
256	Fire	442000	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate
257	Fire	442000	Fire Service Fee	Non-Regulatory Inspections	\$72.00/hr.
258	Fire	442000	Fire Service Fee	Commercial Safety Training	\$72.00 flat rate
259	Fire	441090	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr.
260	Fire	441090	Fire Service Fee	Fire Systems/Plan Review	\$72.00/hr.
261	Fire	442000	Fire Service Fee	Fire Systems Initial Acceptance Test	\$72.00/hr.
262	Fire	442000	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$72.00/hr.
263	Fire	442000	Fire Service Fee	Expedited Services Fees-Site Inspections	\$144.00 initial (2hr. Min.); \$72.00/hr. thereafter
264	Fire	442010	Fire Licenses	Securing Vacant Premises	Initial: \$125 per floor; Annual (renewal) \$125 flat rate; (w/o significant changes); Renewal (w/significant changes): \$125 per floor; Failure to report: \$125 per floor + penalty fees
265	International Bridges	440200	Parking Meters	Meter Rentals	\$10.00 per day
266	International Bridges	440200	Parking Meters	Payments with Credit or Debit Card	\$10.00 per day - MINIMUM Payment of \$1.00 then \$1.00/hour for additional time.
267	International Bridges	440200	Parking Meters	All Meters in designated Districts - Free Saturday Parking	\$0.00
268	International Bridges	440200	Parking Meters	Administrative Fee Per Rental	\$30.00 per rental
269	International Bridges	420500	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50
270	International Bridges	420500	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50
271	International Bridges	420500	Toll for International Bridges	Toll Charge, Motorcycle	\$3.00
272	International Bridges	420500	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers	\$3.00
273	International Bridges	420500	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers	\$1.50
274	International Bridges	420500	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers.	\$4.00 per axle

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
275	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton.	\$4.00 per axle
276	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks using the Zaragoza Commercial Bridge.	\$4.00 per axle
277	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles	\$5.00
278	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles, Between 3:00 PM and 8:00 PM	\$4.00
279	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Truck	\$5.00
280	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more	\$7.50
281	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Commercial Truck, 3 axles or more	\$7.50
282	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-duration of less than Three Days	\$17.00
283	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-duration of three to 15 days	\$50.00
284	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-duration of 16 to 30 days	\$160.00
285	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-fee for each month after first 30 days	\$90.00
286	Streets and Maintenance	440510	Temporary Traffic Control	City Placement of Traffic control devices	\$100.00
287	Streets and Maintenance	440510	Temporary Traffic Control	Noncompliance Correction	\$100.00
288	Streets and Maintenance	440510	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	\$100.00
289	Streets and Maintenance	441510	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00
290	Streets and Maintenance	441190	Residential Parking	Application to impose parking restrictions within a district	\$25.00
291	Streets and Maintenance	441190	Residential Parking	Application to dissolve parking restrictions within a district	\$25.00
292	Streets and Maintenance	441190	Residential Parking	New resident permit	\$10.00
293	Streets and Maintenance	441190	Residential Parking	Annual resident parking permit	\$10.00
294	Streets and Maintenance	441190	Residential Parking	Annual owner's parking permit	\$10.00
295	Streets and Maintenance	441190	Residential Parking	Annual visitor parking permit	\$10.00
296	Streets and Maintenance	441190	Residential Parking	Annual renewal fee	\$10.00
297	Streets and Maintenance	441190	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00
298	Streets and Maintenance	441190	Residential Parking	Temporary one day parking permit	\$1.00
299	Streets and Maintenance	441190	Residential Parking	Permit replacement	\$10.00
300	Streets and Maintenance	441190	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00
301	Streets and Maintenance	441190	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00
302	Streets and Maintenance		Media Parking Placards	Annual placard for Media parking or replacement of placard	\$50.00
303	Streets and Maintenance	440050	Downtown Parking District - Parking Permit Fee(Initial Permit)	Downtown Parking District	\$30.00
304	Streets and Maintenance	440050	Downtown Parking District - Parking Permit Fee(Additional Permit)	Downtown Parking District	\$200.00
305	Streets and Maintenance	440050	Downtown Parking District - New Resident Temporary Parking Permit Fee	Downtown Parking District	\$30.00
306	Streets and Maintenance	440050	Downtown Parking District Replacement Parking Permit Fee	Downtown Parking District	\$30.00
307	Capital Improvement Department (Formerly Engineering)	441240	Paving Cut Permit	Paving Cut Permit	\$69.00
308	Capital Improvement Department (Formerly Engineering)	441240	Paving Cut Permit	Paving Cut Permit Extension	\$23.00
309	Capital Improvement Department (Formerly Engineering)	405067	Paving Cut Permit	After Hours Inspection Fee, Weekend inspections (Sat & Sun) will require the contractor to be charged a minimum of 4 hours, Over 4 hours will be charged actual worked hours.	\$90.00
310	Planning & Inspections	440510	Special Privilege	Application Fee	\$373.00
311	Planning & Inspections	440510	Special Privilege	Application Fee - Downtown improvement area (construction)	\$0.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
312	Planning & Inspections	440510	Special Privilege	Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors	\$0.00
313	Planning & Inspections	440510	Special Privilege	Application Fee - Smart Code Zoned Properties	\$0.00
314	Planning & Inspections	450210	Special Privilege - Annual fee	Awning, canopy, marquee, sign (legally existing)	\$23.20
315	Planning & Inspections	450210	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$23.20
316	Planning & Inspections	450210	Special Privilege - Annual fee	Arcades, Awnings, Canopies & Galleries that comply with City Code Section 15.08.1201	\$0.00
317	Planning & Inspections	450210	Special Privilege - Annual fee	Subdivision entrance signs	\$108.00
318	Planning & Inspections	450210	Special Privilege - Annual fee	Taxi stand	\$2,122.00
319	Planning & Inspections	450210	Special Privilege - Annual fee	Underground storage vault or structure in CBD	\$532.00
320	Planning & Inspections	450210	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,122.00
321	Planning & Inspections	450210	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,712.00 flat rate plus \$222 per pipeline
322	Planning & Inspections	450210	Special Privilege - Annual fee	Building or other structural encroachment	\$7.00 per square foot
323	Planning & Inspections	450210	Special Privilege - Annual fee	Stairways	\$12.60
324	Planning & Inspections	450210	Special Privilege - Annual fee	Stairways (legally existing building 40 year and older)	\$0.00
325	Planning & Inspections	450210	Special Privilege - Annual fee	Facades	\$4.12 per linear square foot
326	Planning & Inspections	450210	Special Privilege - Annual fee	Pedestrian Sky Walk	\$532.00
327	Planning & Inspections	450210	Special Privilege - Annual fee	Accessibility ramps required by code	\$12.60 per site
328	Planning & Inspections	450210	Special Privilege - Annual fee	Accessibility ramps required by code (legally existing building 40 years and older)	\$0.00
329	Planning & Inspections	450210	Special Privilege - Annual fee	Street furniture	\$23.20 per site
330	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - surface	\$3,712 for up to 2000 linear foot + \$4.12 per linear foot thereafter
331	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - subsurface	\$3,712 for up to 2000 linear foot + \$4.12 per linear foot thereafter
332	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - aerial	\$3,712 for up to 2000 linear foot + \$4.12 per linear foot thereafter
333	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - aerial	\$3,817 for up to 2000 linear foot + \$4.00 per linear foot thereafter
334	Planning & Inspections	440510	Special Privilege - Annual fee	Outdoor pay telephones	\$1,062.00
335	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning	\$23.20
336	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning, canopy or gallery that complies with City Code Section 15.08.1201	\$0.00
337	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced wall sign	\$23.20 per site
338	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$55.00 per site
339	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$23.20 per site
340	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$161.00 per site
341	Planning & Inspections	440510	Special Privilege - Annual Fee - Downtown Improvement Area	Sidewalk Vending Space	Flat fee of \$152 (for up to 100 sf of license area) and \$302 if greater than 100 sf.
342	Planning & Inspections	440510	Special Privilege - Annual Fee	Sidewalk Vending Space	Flat fee of \$202 (up to 100 sf) and \$402 if greater than 100 sf.
343	Planning & Inspections	440510	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure in Downtown Improvement Area	\$55.00 per 12 hour period
344	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Temporary street display	\$12.60 each plus the city's costs of installation, inspection and removal.
345	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Banner Program	\$12.60
346	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Temporary banner	\$12.60 per day, plus costs of installation and inspection fees
347	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$55.00 per 12 hour period
348	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone	\$108.00 per 12 hour period

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
349	Planning & Inspections	440510	Special Privilege - Annual Fee	Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,062.00
350	Planning & Inspections	440510	Special Privilege - Annual Fee	Surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,062.00
351	Planning & Inspections	440510	Special Privilege - Annual Fee	Sub-surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent x fifty percent; minimum fee of \$1,062.00
352	Planning & Inspections	441230	Parade Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$65.60
353	Planning & Inspections	441230	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$65.60
354	Planning & Inspections		Special Event Permit Application	Application submitted at least 30 days in advance of event for areas located outside of the Downtown Improvement Area.	\$373.00
355	Planning & Inspections		Special Event Permit Application - Downtown Improvement Area	Application submitted at least 30 days in advance of event for areas located within the Downtown Improvement Area.	\$214.00
356	Planning & Inspections		Special Event Permit Application - late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$65.60
357	Planning & Inspections	441310	Temporary Event Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$65.60
358	Planning & Inspections	441310	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$65.60
359	Planning & Inspections	441260	Planning Documents	Any Other Medium	Cost
360	Planning & Inspections	441260	Planning Documents	Special Publications of City and Geographical Information	\$0.00
361	Planning & Inspections	441260	Planning Documents	Planning dept demo pack	\$17.38
362	Planning & Inspections	441260	Planning Documents	Zoning Map Series	\$165.36
363	Planning & Inspections	441260	Planning Documents	2025 Plan for El Paso Map Atlas	\$53.00
364	Planning & Inspections	441260	Planning Documents	2025 Plan for El Paso Map (single 11 x 17)	\$5.30
365	Planning & Inspections	441260	Planning Documents	2026 Plan for El Paso Map (single 24 x 36)	\$9.81
366	Planning & Inspections	441260	Planning Documents	GIS Information	\$0.00
367	Planning & Inspections	441260	Planning Documents	Maps-size of longest side	\$0.00
368	Planning & Inspections	441260	Planning Documents	up to 12"	\$1.06
369	Planning & Inspections	441260	Planning Documents	up to 24"	\$4.77
370	Planning & Inspections	441260	Planning Documents	up to 36"	\$9.81
371	Planning & Inspections	441260	Planning Documents	over 36"	\$14.31
372	Planning & Inspections	441260	Planning Documents	Street Code Book	\$31.06
373	Planning & Inspections	441260	Applications - Zoning	Zoning Condition or Amendment Release	\$218.36
374	Planning & Inspections	441260	Applications - Zoning	Rezoning -up to and including 1 acre	\$860.34
375	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 1 acre up to and including 10 acres	\$929.12
376	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 10 acres up to and including 30 acres	\$997.91
377	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 30 acres up to and including 50 acres	\$1,060.14
378	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 50 acres up to and including 75 acres	\$1,123.46
379	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 75 acres or more	\$1,587.48
380	Planning & Inspections	441260	Applications - Zoning	Special Permit - up to and including 1 acre	\$664.91
381	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 1 acre up to and including 3 acres	\$728.23
382	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 3 acres up to and including 5 acres	\$794.83
383	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 5 acres up to and including 10 acres	\$861.43
384	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 10 acres or more	\$992.45
385	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - up to and including 1 acre	\$330.82
386	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 1 acre up to and including 3 acres	\$389.77
387	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 3 acres up to and including 5 acres	\$464.02

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
388	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 5 acres up to and including 10 acres	\$527.34
389	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 10 acres or more	\$664.91
390	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - up to and including 1 acre	\$330.82
391	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres	\$389.77
392	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres	\$464.02
393	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres	\$527.34
394	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 10 acres or more	\$664.91
395	Planning & Inspections	441270	Applications - Zoning	ROW Metes and Bounds Dedication Application	\$333.00
396	Planning & Inspections	441280	Applications - Zoning	Special Contract Amendment	\$218.36
397	Planning & Inspections	441000	Applications - Subdivisions	Major Preliminary	\$2,075.45
398	Planning & Inspections	441000	Applications - Subdivisions	Major Final	\$1,961.12
399	Planning & Inspections	441000	Applications - Subdivisions	Major Combination	\$2,279.39
400	Planning & Inspections	441000	Applications - Subdivisions	Minor	\$710.70
401	Planning & Inspections	441000	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,096.95
402	Planning & Inspections	441000	Applications - Subdivisions	Re-Subdivision Final	\$1,017.64
403	Planning & Inspections	441000	Applications - Subdivisions	Re-Subdivision Combination	\$1,182.44
404	Planning & Inspections	441000	Applications - Subdivisions	Amending	\$689.07
405	Planning & Inspections	441000	Applications - Subdivisions	Platting Determination Certificate	\$31.93
406	Planning & Inspections	441590	Subdivision Improvements Review Application	Review Only	\$22.15 per acre
407	Planning & Inspections	441260	Construction Improvement Permit	Improvement Inspection	\$148.32 + \$20.60 per trip
408	Planning & Inspections	441260	Subdivision Inspections	0.1-10.0 acre	\$148.32 + \$20.60 per trip
409	Planning & Inspections	441260	Subdivision Inspections	10.1-30.0 acre	\$255.44 + \$20.60 per trip
410	Planning & Inspections	441260	Subdivision Inspections	30.1-60.0 acre	\$448.05 + \$20.60 per trip
411	Planning & Inspections	441260	Subdivision Inspections	60.1-100.0 acre	\$814.73 + \$20.60 per trip
412	Planning & Inspections	441260	Subdivision Inspections	Over 100 acres	\$1,332.82 + \$20.60 per trip
413	Planning & Inspections	441000	Applications - Subdivisions	Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review	\$86.25
414	Planning & Inspections	441000	Applications - Subdivisions	Subdivision Improvement Plan - Beyond the second review additional fee	Additional fee of \$172.50 per hour or portion of an hour.
415	Planning & Inspections	441000	Applications - Vesting	Review of Regulation for Development Applications	\$154.50 Base Fee plus \$77.25 for each additional hours after 2 hours.
416	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - 0.0 up to and including 300 acres	\$4,864.69
417	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - over 300 acres up to and including 600 acres	\$7,172.92
418	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - over 600 acres up to and including 900 acres	\$9,181.42
419	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - over 900 acres or more	\$12,010.83
420	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - 0.00 up to and including 300 acres	\$2,363.85
421	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - over 300 acres	\$3,485.52
422	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - over 600 acres	\$4,460.93
423	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - over 900 acres	\$5,835.98
424	Planning & Inspections	441000	Applications - MTP Amendment	Major Thoroughfare Plan Amendment	\$664.91
425	Planning & Inspections	441000	Comp Plan Amendment	Comprehensive Plan Amendment	\$664.91
426	Planning & Inspections	441000	Applications - Vacations & Dedications	Vacation of Recorded Subdivision	\$1,238.06
427	Planning & Inspections	441000	Applications - Vacations & Dedications	Vacation of Public Easements	\$1,054.72
428	Planning & Inspections	441000	Applications - Vacations & Dedications	Vacation of Public Rights-of-Way	\$1,054.72

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
429	Planning & Inspections	441000	Applications - Vacations & Dedications	Dedication of Rights-of-Way by Metes & Bounds	\$613.88
430	Planning & Inspections	441000	Applications - Vacations & Dedications	Dedication of Public Easements by Metes & Bounds	\$613.88
431	Planning & Inspections	441000	Other Applications	Street Name Change	\$2,120.00
432	Planning & Inspections	441000	Other Applications	Annexation	\$664.91
433	Planning & Inspections	441000	Other Applications	Complete subdivision ordinance	\$16.38
434	Planning & Inspections	441260	Other Applications	Zoning verification letter, basic/ no special contracts or permits	\$29.48
435	Planning & Inspections	441270	Other Applications	Each additional parcel	\$6.55
436	Planning & Inspections	441280	Other Applications	Zoning verification letter/ with special contracts or permits	\$61.14
437	Planning & Inspections	441290	Other Applications	Each additional parcel	\$13.10
438	Planning & Inspections	441300	Other Applications	Zoning verification letter/ with specific request for information	\$28.39 plus \$33.91 per 1/2 hour of staff research
439	Planning & Inspections	441190	Other Applications	Shared Parking	\$75.33
440	Planning & Inspections	441310	Other Applications	Special Investigation	\$78.61
441	Planning & Inspections	441320	Other Applications	additional requests for information for above	\$78.61
442	Planning & Inspections	441330	Other Applications	Processing fee for high screening walls	\$75.33
443	Planning & Inspections	441340	Other Applications	Rescind mandatory wall requirement	\$75.33
444	Planning & Inspections	441350	Other Applications	Classification of use from zoning administrator	\$45.86
445	Planning & Inspections	441160	Other Applications	Zoning Board of Adjustment - residential application	\$682.38
446	Planning & Inspections	441160	Other Applications	Zoning Board of Adjustment - commercial application	\$682.38
447	Planning & Inspections	441160	Legal Nonconforming	Registration for Legal Nonconforming use	\$81.89
448	Planning & Inspections	441160	Historic Landmark Commission	Appeal of Historic Landmark commission decision	\$318.00
449	Planning & Inspections	441060	Development	Flood Determination Letter	\$12.72
450	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Residential	\$24.00
451	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Engineering- Land Development	\$30.00
452	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Commercial	\$45.00
453	Planning & Inspections	441090	Plan Review - Plan Deposit	For repair/remodeling of a structure, the estimated value of which is fifteen thousand dollars or less.	\$200.89
454	Planning & Inspections	441090	Plan Review - Plan Deposit	For new residential work of two thousand square feet or less.	\$200.89 - For new residential work of two thousand square feet or less.
455	Planning & Inspections	441090	Plan Review - Plan Deposit	For new residential work of two thousand square feet or greater.	\$263.68 - For new residential work with a gross square footage greater than two thousand square feet.
456	Planning & Inspections	441100	Plan Review - Plan Deposit - all other work		Equal to 30% of building permit fee
457	Planning & Inspections	441100	Plan Review - Submission Fee		\$218.36
458	Planning & Inspections	441100	Plan Review - Plan Deposit - minimum		\$163.77
459	Planning & Inspections	441090	Plan Review- Customized Review		Six hundred sixty four dollars and ninety-one cents(\$664.91) plus one hundred and sixty dollars and forty-nine cents (\$160.49) for each hour or portion of an hour of plan review time.
460	Planning & Inspections	441090	Plan Review - Review by Appointment		Two hundred sixty four dollars and twenty-two cents (\$264.22) plus ninety-seven dollars and seventeen cents (\$97.17) for each hour or portion of an hour of plan review time.
461	Planning & Inspections	441090	Commercial Plan Review - Review Fee		Equal to 36% of building permit fee
462	Planning & Inspections	441090	Appeals Board Fees		\$572.40
463	Planning & Inspections	441090	Building and Standards Commission	Rehearing of commission orders	\$572.40

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
464	Planning & Inspections	441010	Building Permits	Solar Shingle per 100 sq ft	\$14.19 per sq ft plus base fee
465	Planning & Inspections	441010	Building Permits	Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit
466	Planning & Inspections	441010	Building Permits	Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit
467	Planning & Inspections	441011	Building Permits	Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official	Double the permit fee for working without a permit
468	Planning & Inspections	441020	Building Permits	Permit which required only one inspection	\$78.61
469	Planning & Inspections	441020	Building Permits	Pre-Inspection Fee	\$78.61
470	Planning & Inspections	441020	Building Permits	building/existing building C of O	\$78.61
471	Planning & Inspections	441020	Building Permits	building /fences	\$78.61
472	Planning & Inspections	441020	Building Permits	Building/electrical fence	\$156.13
473	Planning & Inspections	441020	Building Permits	building/placement	\$78.61
474	Planning & Inspections	441020	Building Permits	building/plumbing/CHP	\$78.61
475	Planning & Inspections	441020	Building Permits	building/right of way	\$78.61
476	Planning & Inspections	441020	Building Permits	building/siding	\$78.61
477	Planning & Inspections	441020	Building Permits	building/weatherization	\$78.61
478	Planning & Inspections	441020	Building Permits	building/windows	\$78.61
479	Planning & Inspections	441020	Building Permits	Permit which required two inspections - will receive detail	\$119.01
480	Planning & Inspections	441020	Building Permits	Demolition Permit	\$119.01
481	Planning & Inspections	441020	Building Permits	building/residential/swimming pool, spa	\$119.01
482	Planning & Inspections	441020	Building Permits	building/retaining walls	\$119.01
483	Planning & Inspections	441020	Building Permits	Moving a building	\$119.01
484	Planning & Inspections	441020	Building Permits	Temporary structures-amusement devices	***
485	Planning & Inspections	441020	Building Permits	per ride-per month	\$9.83
486	Planning & Inspections	441020	Building Permits	minimum	\$52.41
487	Planning & Inspections	441190	Building Permits	Cellular Service	Based on the valuation of the tower. The same as a commercial building.
488	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	Permit Fee	\$40.40
489	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	Per Month	\$ 0.14 / Sq ft
490	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	minimum	\$52.41
491	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of :	\$0.00
492	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of on-street parking meters	\$9.01/day per meter
493	Planning & Inspections	441020	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee.

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
494	Planning & Inspections	441020	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee.
495	Planning & Inspections	441020	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee.
496	Planning & Inspections	441020	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee.
497	Planning & Inspections	441020	Building Permits - Commercial		For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee.
498	Planning & Inspections	441020	Building Permits - Commercial	Plan Review for Commercial Swimming Pool	\$245.66
499	Planning & Inspections	441020	Building Permits - Commercial	Plan Review for Commercial Spa	\$191.07
500	Planning & Inspections	441020	Building Permits - Commercial	Completion Permit	50% of current permit fee
501	Planning & Inspections	441020	Building Permits	Foundation Only Permit	10% of total permit fee
502	Planning & Inspections	441020	Building Permits - Commercial	Shell Permit	80% of building permit fee
503	Planning & Inspections	441020	Building Permits - Commercial	Tenant Improvement Permit For Existing Buildings	20% of building permit fee
504	Planning & Inspections	441020	Building Permits - Commercial	Tenant Improvement Permit For New Buildings	20% of building permit fee
505	Planning & Inspections	441120	Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,459 per plan unit.
506	Planning & Inspections	441040	Electrical Permits	SCHEDULE A	Ordinary minor repairs costing under \$1,000,000 requiring building permit fee shall be according to Schedule B.
507	Planning & Inspections	441040	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$78.61.

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
508	Planning & Inspections	441040	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$80.79 for the first \$6,000.00 plus \$1.09 for each additional thousand of fraction thereof up to and including \$15,000.00.
509	Planning & Inspections	441040	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$91.71 for the first \$15,000.00 plus \$1.09 for each additional thousand or fraction thereof up to and including \$100,000.00.
510	Planning & Inspections	441040	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$229.28 for the first \$100,000 plus \$1.09 for each additional thousand or fraction thereof up to and including \$500,000.00.
511	Planning & Inspections	441040	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$653.99 for the first \$500,000.00 plus \$1.09 for each additional thousand or fraction thereof up to and including \$1,000,000.00.
512	Planning & Inspections	441040	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$1,083.05 for the first \$1,000,000.00 plus \$1.09 for each additional thousand for fraction.
513	Planning & Inspections	441040	Electrical Permits	SCHEDULE B	Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits.
514	Planning & Inspections	441040	Electrical Permits	Base fee, ea (non-refundable)	\$78.61
515	Planning & Inspections	441040	Electrical Permits	Service entrance:	\$0.00
516	Planning & Inspections	441040	Electrical Permits	Temporary, ea	\$48.04 based on quantity plus base fee
517	Planning & Inspections	441040	Electrical Permits	New change or replace	***
518	Planning & Inspections	441040	Electrical Permits	Each Service	\$30.57 based on quantity plus base fee
519	Planning & Inspections	441040	Electrical Permits	Max Service Entrance Fee	\$133.20
520	Planning & Inspections	441040	Electrical Permits	Outlets:	***
521	Planning & Inspections	441040	Electrical Permits	1 to 20 ea	\$1.21 Based on quantity plus base fee
522	Planning & Inspections	441040	Electrical Permits	21 to 40 ea	\$0.93 Based on quantity plus base fee
523	Planning & Inspections	441040	Electrical Permits	Over 40 ea	\$0.93 Based on quantity plus base fee
524	Planning & Inspections	441040	Electrical Permits	Fixtures:	***
525	Planning & Inspections	441040	Electrical Permits	1 to 20 ea	\$1.21 Based on quantity plus base fee
526	Planning & Inspections	441040	Electrical Permits	21 to 40 ea	\$0.93 Based on quantity plus base fee
527	Planning & Inspections	441040	Electrical Permits	Over 40 ea	\$0.76 based on quantity plus base fee
528	Planning & Inspections	441040	Electrical Permits	Range, ea	\$3.28 Based on quantity plus base fee
529	Planning & Inspections	441040	Electrical Permits	Dryer, ea	\$3.28 Based on quantity plus base fee
530	Planning & Inspections	441040	Electrical Permits	Water heater, ea	\$3.28 Based on quantity plus base fee
531	Planning & Inspections	441040	Electrical Permits	Furnace, ea	\$3.28 Based on quantity plus base fee

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
532	Planning & Inspections	441040	Electrical Permits	Dishwater, ea	\$3.28 Based on quantity plus base fee
533	Planning & Inspections	441040	Electrical Permits	Garbage disposal, ea	\$3.28 Based on quantity plus base fee
534	Planning & Inspections	441040	Electrical Permits	Trash compactor, ea	\$3.28 Based on quantity plus base fee
535	Planning & Inspections	441040	Electrical Permits	Bathroom heater, ea	\$3.28 Based on quantity plus base fee
536	Planning & Inspections	441040	Electrical Permits	Evaporative cooler, ea	\$3.28 Based on quantity plus base fee
537	Planning & Inspections	441040	Electrical Permits	Refrigerated air conditioner, per ton	\$1.09 based on quantity plus base fee
538	Planning & Inspections	441040	Electrical Permits	Transformer type welder, ea	\$13.10 based on quantity plus base fee
539	Planning & Inspections	441040	Electrical Permits	X-ray machine, ea	\$39.30 based on quantity plus base fee
540	Planning & Inspections	441040	Electrical Permits	Fractional H.P. Motor, per H.P:	***
541	Planning & Inspections	441040	Electrical Permits	1 to 10 H.P.	\$2.18 based on quantity plus base fee
542	Planning & Inspections	441040	Electrical Permits	Over 10 H.P., ea	\$1.09 based on quantity plus base fee
543	Planning & Inspections	441040	Electrical Permits	Motor, per H.P.	***
544	Planning & Inspections	441040	Electrical Permits	1 to 20 H.P., ea	\$2.18 based on quantity plus base fee
545	Planning & Inspections	441040	Electrical Permits	Over 20 H.P., ea	\$1.09 based on quantity plus base fee
546	Planning & Inspections	441040	Electrical Permits	Line work, per pole	\$4.37 based on quantity plus base fee
547	Planning & Inspections	441040	Electrical Permits	Streamer lights, per circuit	\$8.73 based on quantity plus base fee
548	Planning & Inspections	441040	Electrical Permits	Feed rail and bus way, per linear foot	\$0.76 based on quantity plus base fee
549	Planning & Inspections	441040	Electrical Permits	Under floor duct or cellular raceway per linear foot	\$0.28 based on quantity plus base fee
550	Planning & Inspections	441040	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.09 based on quantity plus base fee
551	Planning & Inspections	441040	Electrical Permits	Mobile home	\$14.19 based on quantity plus base fee
552	Planning & Inspections	441040	Electrical Permits	T.V. Outlets-master systems only:	***
553	Planning & Inspections	441040	Electrical Permits	Base fee	\$25.11 based on quantity plus base fee
554	Planning & Inspections	441040	Electrical Permits	Plus per outlet	\$2.18 based on quantity plus base fee
555	Planning & Inspections	441040	Electrical Permits	Swimming pool; hot-tub; spa; Jacuzzi; ea	\$46.95 based on quantity plus base fee
556	Planning & Inspections	441040	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea	\$52.41 based on quantity plus base fee
557	Planning & Inspections	441040	Electrical Permits	Generators	\$52.41 based on quantity plus base fee
558	Planning & Inspections	441040	Electrical Permits	Others not covered	\$14.19 based on quantity plus base fee
559	Planning & Inspections	441040	Electrical Permits	Re-inspection fee, ea	\$66.60
560	Planning & Inspections	441040	Electrical Permits	Solar heating systems	\$25.11 based on quantity plus base fee

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DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
561	Planning & Inspections	441040	Electrical Permits	Solar panels, ea	\$14.19 based on quantity plus base fee capped at \$137.80.
562	Planning & Inspections	441070	Mechanical	Base fee, ea (non-refundable)	\$78.61
563	Planning & Inspections	441070	Mechanical	Boiler: 5 horsepower or less, ea	\$37.12 based on quantity plus base fee
564	Planning & Inspections	441070	Mechanical	Boiler Horsepower additional over 5, ea	\$37.12 plus \$6.55 per horsepower over 5, based on quantity plus base fee
565	Planning & Inspections	441070	Mechanical	Each evaporative cooler	\$25.11 based on quantity plus base fee
566	Planning & Inspections	441070	Mechanical	Each force air or gravity heater or furnace	\$25.11 based on quantity plus base fee
567	Planning & Inspections	441070	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea	\$22.93 Based on quantity plus base fee
568	Planning & Inspections	441070	Mechanical	Combination heating-cooling unit or refrigeration unit, ea	\$48.04 plus \$6.55 per ton plus base fee
569	Planning & Inspections	441070	Mechanical	Heat exchanger, ea	\$22.93 Based on quantity plus base fee
570	Planning & Inspections	441070	Mechanical	Air handlers and mixing boxes, ea	\$22.93 Based on quantity plus base fee
571	Planning & Inspections	441070	Mechanical	Perimeter convectors, per linear foot	\$3.28 Based on quantity plus base fee
572	Planning & Inspections	441070	Mechanical	Cooling tower	\$40.40 plus base fee
573	Planning & Inspections	441070	Mechanical	Power units: icemakers, walk-in coolers, reach -in coolers, etc., ea	\$25.11 plus \$6.55 per ton, ventilation system and/or fans, ducts
574	Planning & Inspections	441070	Mechanical	Icemakers not a portion of heating and cooling system no tons	\$37.12 plus base fee
575	Planning & Inspections	441070	Mechanical	Condensate drains	\$9.73 based on quantity plus base fee
576	Planning & Inspections	441070	Mechanical	Solar Systems (excluding duct work)	\$346.12 plus base fee
577	Planning & Inspections	441070	Mechanical	Collectors	\$20.74 Based on quantity plus base fee
578	Planning & Inspections	441070	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.83 based on quantity plus base fee
579	Planning & Inspections	441070	Mechanical	Hood and/or exhaust fan, duct: Non-Residential	\$28.39 Based on quantity plus base fee
580	Planning & Inspections	441070	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.55 Based on quantity plus base fee
581	Planning & Inspections	441070	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.83 based on quantity plus base fee
582	Planning & Inspections	441070	Mechanical	Fire dampers, ea	\$3.28 Based on quantity plus base fee
583	Planning & Inspections	441070	Mechanical	Humidifiers, ea	\$20.74 Based on quantity plus base fee
584	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab 1-10 openings	\$21.90 Based on quantity plus base fee
585	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab 11-20 openings	\$28.39 Based on quantity plus base fee
586	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab 21-30 openings	\$35.08 based on quantity plus base fee
587	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab over 30 openings	\$37.12 plus \$1.03 for each opening plus base fee
588	Planning & Inspections	441040	Mechanical	Re-inspection fee, ea	\$66.60
589	Planning & Inspections	441120	Plumbing	Base fee, ea (non-refundable)	\$78.61

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
590	Planning & Inspections	441120	Plumbing	house to sewer curb cut	\$27.30 plus base fee
591	Planning & Inspections	441120	Plumbing	Sewer tap	\$10.92 plus base fee
592	Planning & Inspections	441120	Plumbing	Water closet 1-5	\$20.74 plus base fee
593	Planning & Inspections	441120	Plumbing	Water closet over 5	\$15.29 plus base fee
594	Planning & Inspections	441120	Plumbing	Water closet reset	\$15.29 plus base fee
595	Planning & Inspections	441120	Plumbing	Inspection outside City limit	\$78.61
596	Planning & Inspections	441120	Plumbing	re-inspection	\$66.60
597	Planning & Inspections	441120	Plumbing	surcharge on above fees	\$99.35
598	Planning & Inspections	441120	Plumbing	additional surcharge after water connected	\$99.35
599	Planning & Inspections	441120	Plumbing	Boiler: 5 horsepower or less, ea	\$37.12 plus \$6.55 based on quantity plus base fee
600	Planning & Inspections	441120	Plumbing	Horsepower additional over 5, ea	\$37.12 based on quantity plus base fee
601	Planning & Inspections	441120	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.	\$78.61
602	Planning & Inspections	441120	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea	\$10.92 based on quantity plus base fee
603	Planning & Inspections	441120	Plumbing	Commercial roof drain, ea	\$8.73 based on quantity plus base fee
604	Planning & Inspections	441120	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea	\$8.73 based on quantity plus base fee
605	Planning & Inspections	441120	Plumbing	Vehicular dump station	\$17.47 Based on quantity plus base fee
606	Planning & Inspections	441120	Plumbing Sewer ejectors	Single	\$16.38 Based on quantity plus base fee
607	Planning & Inspections	441120	Plumbing Sewer ejectors	Dual	\$25.11 based on quantity plus base fee
608	Planning & Inspections	441120	Plumbing	Solar heating systems	\$25.11 based on quantity plus base fee
609	Planning & Inspections	441120	Plumbing	Solar panels, ea	\$14.19 based on quantity plus base fee
610	Planning & Inspections	441120	Plumbing	Back-up water heaters, gas	\$14.19 based on quantity plus base fee
611	Planning & Inspections	441120	Plumbing	Storage tank	\$11.91 Based on quantity plus base fee
612	Planning & Inspections	441120	Plumbing Permits	Appliances	\$78.61 permit fee plus \$17.47 per fixture.
613	Planning & Inspections	441120	Irrigation System	Irrigation base fee for residential	75.33 (Add fixtures below to base residential irrigation fee)
614	Planning & Inspections	441120	Irrigation System	Add fixtures below to base commercial irrigation fee;	\$65.51 Based on Quantity of Fixtures.
615	Planning & Inspections	441120	Irrigation System	Fixture: Control valve (each section)	\$9.83 Based on quantity
616	Planning & Inspections	441120	Irrigation System	Fixture: Backflow preventive device	\$9.83 Based on quantity
617	Planning & Inspections	441120	Irrigation System	Fixture: Sprinkler head, ea	\$0.66 Based on quantity
618	Planning & Inspections	441120	Irrigation System	Fixture: Drips, ea	\$0.14 Based on quantity
619	Planning & Inspections	441120	Irrigation System	Fixture: Bubblers, ea	\$0.14 Based on quantity
620	Planning & Inspections	441120	Irrigation System	Subterranean irrigation systems per square yard irrigated	\$0.14 Based on quantity
621	Planning & Inspections	441120	Plumbing	Swimming pools	\$78.61
622	Planning & Inspections	441120	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea	\$78.61
623	Planning & Inspections	441120	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea additionally if included with swimming pool	\$14.19 based on quantity plus base fee

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
624	Planning & Inspections	441120	Plumbing	Gas water heater (pool, Jacuzzi, etc.)	\$14.19 based on quantity plus base fee
625	Planning & Inspections	441120	Plumbing	Cartridge filters (pool, Jacuzzi, etc.)	\$8.73 based on quantity plus base fee
626	Planning & Inspections	441120	Plumbing	Plumbing work no fixtures or sewer	\$78.61
627	Planning & Inspections	441120	Plumbing	Mobile home hook-ups	\$78.61
628	Planning & Inspections	441120	Gas	Base fee, ea (non-refundable)	\$78.61
629	Planning & Inspections	441120	Gas	Gas opening, appliance by others, ea	\$7.64 Based on quantity plus base fee
630	Planning & Inspections	441120	Gas	Commercial cooking unit, (ovens, etc.), ea	\$14.19 based on quantity plus base fee
631	Planning & Inspections	441120	Gas	Domestic cooking unit	\$10.92 based on quantity plus base fee
632	Planning & Inspections	441120	Gas Water Heater	Gas Water Heater	\$14.19 based on quantity plus base fee
633	Planning & Inspections	441120	Gas	Commercial clothes dryer	\$14.19 based on quantity plus base fee
634	Planning & Inspections	441120	Gas	Residential clothes dryer	\$10.92 based on quantity plus base fee
635	Planning & Inspections	441120	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea	\$20.74 based on quantity plus base fee
636	Planning & Inspections	441120	Gas	Lighting unit, log lighter	\$10.92 based on quantity plus base fee
637	Planning & Inspections	441120	Gas	Floor furnace	\$16.38 based on quantity plus base fee
638	Planning & Inspections	441120	Gas	Service yard line	\$14.19 based on quantity plus base fee
639	Planning & Inspections	441120	Gas	Gas refrigerator	\$14.19 based on quantity plus base fee
640	Planning & Inspections	441120	Gas	Re-inspection	\$66.60
641	Planning & Inspections	441520	Building Permit - Residential	For a valuation up to and including twenty five thousand dollars.	\$316.62
642	Planning & Inspections	441520	0-1,299 Sq ft		Valuation based on IBC current rate at 75%
643	Planning & Inspections	441520	1,300-2,399 sq ft		Valuation based on IBC current rate at 80%
644	Planning & Inspections	441520	Over 2,400 Sq ft		Valuation based on IBC current rate at 91%
645	Planning & Inspections	404152	Building Permit - Residential	Residential Permit	For a valuation over twenty five thousand up to and including forty thousand dollars, the fee shall be three hundred five dollars (\$323.30) for the first twenty five thousand dollars, plus nine dollars (\$9.54) for each one thousand dollars or fraction thereof by which the valuation exceeds twenty five thousand dollars.
646	Planning & Inspections	404152	Building Permit - Residential	Residential Permit	For a valuation over forty thousand dollars up to and including seventy thousand dollars, the fee shall be four hundred thirty-six dollars (\$462.16) for the first forty thousand dollars plus eight dollars (\$8.48) for each one thousand dollars or fraction thereof by which the valuation exceeds forty thousand dollars.

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
647	Planning & Inspections	404152	Building Permit - Residential	Residential Permit	For a valuation over seventy thousand dollars up to and including one hundred thousand dollars, the fee shall be six hundred eighty-nine dollars (\$730.34) for the first seventy thousand dollars plus eight dollars (\$8.48) for each one thousand dollars or fraction thereof by which the valuation exceeds seventy thousand dollars.
648	Planning & Inspections	404152	Building Permit - Residential	Residential Permit	For a valuation over one hundred thousand dollars up to and including one hundred fifty thousand dollars, the fee shall be nine hundred fifteen dollars (\$969.90) for the first one hundred thousand dollars plus seven dollars (\$7.42) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars.
649	Planning & Inspections	404152	Building Permit - Residential	Residential Permit	For a valuation over one hundred fifty thousand dollars up to and including two hundred thousand dollars, the fee shall be one thousand three hundred thirty-four dollars (\$1,414.04) for the first one hundred fifty thousand dollars plus seven dollars (\$7.42) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred fifty thousand dollars.
650	Planning & Inspections	404152	Building Permit - Residential	Residential Permit	For a valuation over two hundred thousand dollars up to and including two hundred fifty thousand dollars, the fee shall be one thousand six hundred four dollars (\$1,700.24) for the first two hundred thousand dollars plus six dollars (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred thousand dollars.
651	Planning & Inspections	404152	Building Permit - Residential	Residential Permit	For a valuation over two hundred fifty thousand dollars up to and including three hundred thousand dollars, the fee shall be one thousand nine hundred eight dollars (\$2,022.00) for the first two hundred fifty thousand dollars plus six dollars (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred fifty thousand dollars.
652	Planning & Inspections	404152	Building Permit - Residential	Residential Permit	For a valuation over three hundred thousand dollars, the fee shall be two thousand one hundred eighty-four dollars (\$2,315.04) for the first three hundred thousand dollars plus four dollars (\$4.24) for each one thousand dollars or fraction thereof by which the valuation exceeds three hundred thousand dollars.
653	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%
654	Planning & Inspections	441240	Building Permit	Inspection fee-business hours	\$76.32
655	Planning & Inspections	441240	Building Permit	Inspection fee-non business hours (Two hour minimum)	79.5 (Two Hour Minimum)
656	Planning & Inspections	441241	Building Permit	Inspection fee-Expedited "On-Demand" inspections (Two hour minimum)	79.5 (Two Hour Minimum)
657	Planning & Inspections	441240	Building Permit	Investigative Inspection Permit	\$76.32

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
					A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
658	Planning & Inspections	441150	Sign Permits	Sign Permit	
659	Planning & Inspections	441150	Sign Permits	Sign Height (Ft)	\$0.00
660	Planning & Inspections	441150	Sign Permits	Non-illuminated	Single Face
661	Planning & Inspections	441150	Sign Permits	1 up to and including 20 Ft in Height	\$14.19
662	Planning & Inspections	441150	Sign Permits	over 20 ft up to and including 30 ft in height	\$16.38
663	Planning & Inspections	441150	Sign Permits	over 30 ft up to and including 40 ft in height	\$17.47
664	Planning & Inspections	441150	Sign Permits	over 40 ft up to and including 50 ft in height	\$18.56
665	Planning & Inspections	441150	Sign Permits	over 50 ft up to and including 60 ft in height	\$20.74
666	Planning & Inspections	441150	Sign Permits	Over 60 ft in Height	\$21.84
667	Planning & Inspections	441150	Sign Permits	Non-illuminated	Double Face
668	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft in Height	\$20.74
669	Planning & Inspections	441150	Sign Permits	over 20 ft up to and including 30 ft in height	\$24.02
670	Planning & Inspections	441150	Sign Permits	over 30 ft up to and including 40 ft in height	\$25.11
671	Planning & Inspections	441150	Sign Permits	over 40 ft up to and including 50 ft in height	\$27.30
672	Planning & Inspections	441150	Sign Permits	over 50 ft up to and including 60 ft in height	\$29.48
673	Planning & Inspections	441150	Sign Permits	Over 60 ft in Height	\$30.57
674	Planning & Inspections	441150	Sign Permits	Sign Height (Ft)	\$0.00
675	Planning & Inspections	441150	Sign Permits	Illuminated	Single Face
676	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft in Height	\$26.20
677	Planning & Inspections	441150	Sign Permits	over 20 ft up to and including 30 ft in height	\$30.57
678	Planning & Inspections	441150	Sign Permits	over 30 ft up to and including 40 ft in height	\$34.94
679	Planning & Inspections	441150	Sign Permits	over 40 ft up to and including 50 ft in height	\$38.21
680	Planning & Inspections	441150	Sign Permits	over 50 ft up to and including 60 ft in height	\$40.40
681	Planning & Inspections	441150	Sign Permits	Over 60 ft in Height	\$42.58
682	Planning & Inspections	441150	Sign Permits	Illuminated Double Face	Double Face
683	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft in Height	\$40.40
684	Planning & Inspections	441150	Sign Permits	over 20 ft up to and including 30 ft in height	\$48.04
685	Planning & Inspections	441150	Sign Permits	over 30 ft up to and including 40 ft in height	\$51.31
686	Planning & Inspections	441150	Sign Permits	over 40 ft up to and including 50 ft in height	\$54.59
687	Planning & Inspections	441150	Sign Permits	over 50 ft up to and including 60 ft in height	\$57.68
688	Planning & Inspections	441150	Sign Permits	Over 60 ft in Height	\$61.14
689	Planning & Inspections	441150	Sign Permits	Off-Premise Sign Demolition	\$78.61
690	Planning & Inspections	441150	Sign Permits	For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs.	\$52.41
691	Planning & Inspections	441150	Sign Permits		For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred.

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
692	Planning & Inspections	441150	Sign Permits		For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand.
693	Planning & Inspections	441150	Sign Permits		For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand.
694	Planning & Inspections	441150	Sign Permits		For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand.
695	Planning & Inspections	441150	Sign Permits	Replacement permit (Duplicate)	\$15.29
696	Planning & Inspections	441440	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$78.61
697	Planning & Inspections	441440	Fire Permits	Number of Sprinkler heads	\$0.00
698	Planning & Inspections	441440	Fire Permits	1 to 15	\$78.61
699	Planning & Inspections	441440	Fire Permits	16 to 75	\$120.10
700	Planning & Inspections	441440	Fire Permits	76 to 100	\$159.40
701	Planning & Inspections	441440	Fire Permits	101 to 200	\$238.01
702	Planning & Inspections	441440	Fire Permits	201 to 300	\$278.41
703	Planning & Inspections	441440	Fire Permits	Over 300	\$317.71
704	Planning & Inspections	441440	Fire Permits	Fire Suppression Systems for Cooking Operations	\$78.61
705	Planning & Inspections	441440	Fire Permits	Number of Devices	\$0.00
706	Planning & Inspections	441440	Fire Permits	1 to 5	\$78.61
707	Planning & Inspections	441440	Fire Permits	6 to 20	\$120.10
708	Planning & Inspections	441440	Fire Permits	21 to 40	\$159.40
709	Planning & Inspections	441440	Fire Permits	41 to 60	\$198.71
710	Planning & Inspections	441440	Fire Permits	61 to 100	\$238.01
711	Planning & Inspections	441440	Fire Permits	over 100	\$278.41
712	Planning & Inspections	441440	Fire Permits	1 to 3 fire hydrants	\$78.61
713	Planning & Inspections	441440	Fire Permits	4 to 6 fire hydrants	\$120.10
714	Planning & Inspections	441440	Fire Permits	over 6 fire hydrants	\$159.40
715	Planning & Inspections	441130	Bldg Permit	Roofing Permit	\$120.10
716	Planning & Inspections	441140	Bldg Permit	Sidewalk Permit	\$78.61
717	Planning & Inspections	441150	Bldg Permit	Sidewalk Permit- Re-inspection	\$66.60
718	Planning & Inspections	441140	Bldg Permit	Driveway Permit	\$78.61
719	Planning & Inspections	441430	Bldg Permit	Driveway Permit- Re-inspection	\$66.60
720	Planning & Inspections	441020	Bldg Permit	Temporary Certificate of Occupancy	\$172.50
721	Planning & Inspections	441030	Bldg Permit	Demolition Permit	\$119.01
722	Planning & Inspections	441020	Bldg Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc)	Minimum \$52.41 (\$0.11 per square foot for the total area per month or fraction thereof)

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
723	Planning & Inspections	441020	Bldg Permit	Vacant Building Annual Registration-Commercial less than 5000 square feet in area	\$161.00
724	Planning & Inspections	441020	Bldg Permit	Vacant Building Annual Registration-Commercial 5001 square feet to 20,000 square feet in area	\$320.00
725	Planning & Inspections	441020	Bldg Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$479.00
726	Planning & Inspections	441020	Bldg Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$81.50
727	Planning & Inspections	441020	Bldg Permit	Vacant Building Annual Residential Registration Fee	\$161.00
728	Planning & Inspections	441080	Bldg Permit	Mobile Home Placement Permit	\$78.61
729	Planning & Inspections	441020	Bldg Permit	Duplicate Cards or Licenses	\$16.84
730	Planning & Inspections	441240	Business Licenses	Vendor	\$50.00
731	Planning & Inspections	441190	Business Licenses	Tax Exempt Vendor	No fee
732	Planning & Inspections	441190	Business Licenses	Motel	\$232.00
733	Planning & Inspections	441190	Business Licenses	Hotel	\$232.00
734	Planning & Inspections	441190	Business Licenses	Lodging house	\$58.00
735	Planning & Inspections	441190	Business Licenses	Home occupation (New) -Annual	\$74.00
736	Planning & Inspections	441190	Business Licenses	Home occupation (New) -Bi-Annual	\$131.00
737	Planning & Inspections	441190	Business Licenses	Home occupation-Annual (Renewal)	\$57.00
738	Planning & Inspections	441200	Business Licenses	Home occupation-Bi-Annual Renewal	\$114.00
739	Planning & Inspections	441190	Business Licenses	2nd hand dealers	\$154.00
740	Planning & Inspections	441190	Business Licenses	2nd hand dealers @ additional location	\$82.00
741	Planning & Inspections	441190	Business Licenses	Expedited Application Review Fee	\$50.00
742	Planning & Inspections	441190	Business Licenses	Enhanced Provisional License Fee	\$150.00
743	Planning & Inspections	441190	Business Licenses	Flea Market Operator License	\$632.00
744	Planning & Inspections	441190	Business Licenses	Renewal Fee for Flea Market Operators License	\$507.00
745	Planning & Inspections	441190	Business Licenses	2nd hand dealer receipt books- 50 receipts per book.	10.00 ea
746	Planning & Inspections	441230	Parades		\$65.60
747	Planning & Inspections	441310	Amplification Fee	4 or more days in advance of event	\$17.00
748	Planning & Inspections	441310	Amplification Fee	3 or less day in advance of event	\$32.00
749	Planning & Inspections	441310	Temporary Event		\$65.60
750	Planning & Inspections	441400	Contractors Registration Fee	Registration Fee	\$102.00
751	Planning & Inspections	441410	Business License	Sign Painting Contractors	\$112.00
752	Planning & Inspections	441410	Business License	Sign Contractor	1 Year \$609.00 2 Years \$1,216.00
753	Planning & Inspections	441410	Business License	Sign Installer	\$609.00
754	Planning & Inspections	441410	Business License	Temp. inflatable sign installer	\$1,215.00
755	Planning & Inspections	441410	Business License	Temp inflatable sign installed by property owner	\$609.00
756	Planning & Inspections	441190	Business License	Motor Vehicle Dealers	1 Year \$147.00 2 Years \$292.00
757	Planning & Inspections	441190	Licenses	Sexually Oriented Business License	***
758	Planning & Inspections	441190	Licenses	Initial Fee (Annual)	\$669.00
759	Planning & Inspections	441190	Licenses	Renewal Fee (Annual)	\$426.00
760	Planning & Inspections	441190	Licenses	Sexually Oriented Business Employee	***
761	Planning & Inspections	441190	Licenses	Initial Fee (Annual)	\$50.00
762	Planning & Inspections	441190	Licenses	Renewal Fee (Annual)	\$25.00
763	Planning & Inspections		Licenses	Background checks (per employee) for Boarding Home License	17.00 per employee
764	Planning & Inspections	441490	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$133.20 one time permit fee
765	Planning & Inspections	441490	Development	Industrial SWP3 permit fee	\$133.20 one time permit fee

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
766	Planning & Inspections	441490	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$133.20 one time permit fee
767	Planning & Inspections	441060	Development	Commercial Sidewalk	\$78.61
768	Planning & Inspections	441060	Development	Commercial Driveway	\$78.61
769	Planning & Inspections	441060	Development	Grading Permit - Subdivisions	***
770	Planning & Inspections	441060	Development	0-5 acres	\$658.36
771	Planning & Inspections	441060	Development	5.1-10acres	\$788.28
772	Planning & Inspections	441060	Development	10.1-20 acres	\$919.28
773	Planning & Inspections	441060	Development	20.1-30 acres	\$1,050.31
774	Planning & Inspections	441060	Development	30.1-40 acres	\$1,183.51
775	Planning & Inspections	441060	Development	40.1-50 acres	\$1,314.53
776	Planning & Inspections	441060	Development	50.1 + acres	\$1,445.54
777	Planning & Inspections	441060	Development	Borrow / Waste	\$563.37
778	Planning & Inspections	441060	Development	First Extension	36% of grading permit
779	Planning & Inspections	441060	Development	Second Extension	36% of grading permit
780	Planning & Inspections	441060	Development	Grading Permit-All other commercial/residential	\$0.00
781	Planning & Inspections	441060	Development	0-5 acres	\$470.57
782	Planning & Inspections	441060	Development	5.1-10acres	\$563.37
783	Planning & Inspections	441060	Development	10.1-20 acres	\$657.26
784	Planning & Inspections	441060	Development	20.1-30 acres	\$751.16
785	Planning & Inspections	441060	Development	30.1-40 acres	\$845.05
786	Planning & Inspections	441060	Development	40.1-50 acres	\$938.95
787	Planning & Inspections	441060	Development	50.1 + acres	\$1,032.84
788	Planning & Inspections	441060	Development	Borrow / Waste	\$563.37
789	Planning & Inspections	441060	Development	First Extension	36% of grading permit
790	Planning & Inspections	441060	Development	Second Extension	36% of grading permit
791	Planning & Inspections	441060	Development	Mountain Development Association	***
792	Planning & Inspections	441060	Development	Grading Permit	***
793	Planning & Inspections	441060	Development	0-5 acres	\$1,876.80
794	Planning & Inspections	441060	Development	5.1-10 acres	\$2,252.38
795	Planning & Inspections	441060	Development	10.1-20 acres	\$2,627.96
796	Planning & Inspections	441060	Development	20.1-30 acres	\$3,003.54
797	Planning & Inspections	441060	Development	30.1-40 acres	\$3,376.94
798	Planning & Inspections	441060	Development	40.1-50 acres	\$3,753.61
799	Planning & Inspections	441060	Development	50.1 + acres	\$4,129.19
800	Planning & Inspections	441060	Development	Borrow / Waste	\$1,500.13
801	Planning & Inspections	441060	Development	First Extension	36% of MDA
802	Planning & Inspections	441060	Development	Second Extension	36% of MDA
803	Planning & Inspections	441060	Development	Re-inspection fee	\$67.63
804	Planning & Inspections	441070	Development	Credit Access Certificate of Registration	\$197.00 each year
805	Planning & Inspections	441300	Business Permit	Brewer Permit (B)	1 Year \$750.00 2 Years \$1,500.00
806	Planning & Inspections	441300	Business Permit	Non-Resident Brewers Permit (U)	1 Year \$750.00 2 Years \$1,500.00
807	Planning & Inspections	441300	Business Permit	Distillers and Rectifiers (D)	1 Year \$750.00 2 Years \$1,500.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
808	Planning & Inspections	441300	Business Permit	Winery (G)	1 Year \$37.50 2 Years \$75.00
809	Planning & Inspections	441300	Business Permit	Wine Bottlers (Z)	1 Year \$112.50 2 Years \$225.00
810	Planning & Inspections	441300	Business Permit	Wholesalers (W)	1 Year \$937.50 2 Years \$1,875.00
811	Planning & Inspections	441300	Business Permit	General Class B Wholesalers (X)	1 Year \$150.00 2 Years \$300.00
812	Planning & Inspections	441300	Business Permit	Local Class B Wholesaler (LX)	1 Year \$37.50 2 Years \$75.00
813	Planning & Inspections	441300	Business Permit	Package Store (P)	1 Year \$250.00 2 Years \$500.00
814	Planning & Inspections	441300	Business Permit	Wine Only Package Store (Q)	1 Year \$37.50 2 Years \$75.00
815	Planning & Inspections	441300	Business Permit	Wine and Beer Retailers (BG)	1 Year \$87.50 Years \$175.00 2
816	Planning & Inspections	441300	Business Permit	Wine and Beer Retailers Off-Premise (BQ)	1 Year \$30.00 2 Years \$60.00
817	Planning & Inspections	441300	Business Permit	Mixed Beverage (MB)- Year 1 and 2 are TABC fees. Year 3 is COEP fee. Annual payment for COEP	3rd and > \$375.00 Per Year
818	Planning & Inspections	441300	Business Permit	Mixed Beverage (MB)- Year 1 and 2 are TABC fees. Year 3 is COEP fee. Bi- Annual payment for COEP	3rd and > \$750.00 Per Year
819	Planning & Inspections	441300	Business Permit	Mixed Beverage Late Hrs. (LB)	1 Year \$75.00 Years \$150.00 2
820	Planning & Inspections	441300	Business Permit	Daily Temporary Mixed Beverage (TB)	1 Year \$12.50 Years \$25.00 2
821	Planning & Inspections	441300	Business Permit	Caterers (CB)	1 Year \$250.00 Years \$500.00 2
822	Planning & Inspections	441300	Business Permit	Private Club Late Hours (NL)	1 Year \$375.00 Years \$750.00 2
823	Planning & Inspections	441300	Business Permit	Non-Resident Brewers Sellers (S)	1 Year \$75.00 Years \$150.00 2
824	Planning & Inspections	441300	Business Permit	Beverage Cartage (PE)	1 Year \$10.00 Years \$20.00 2
825	Planning & Inspections	441300	Business Permit	Bonded Warehouse (J)	1 Year \$75.00 Years \$150.00 2
826	Planning & Inspections	441300	Business Permit	Food and Beverage Certificate (FB)	1 Year \$50.00 Years \$100.00 2
827	Planning & Inspections	441300	Business Permit	Beer Manufacturer (BA) 1 Year Permit	\$0.00
828	Planning & Inspections	441300	Business Permit	a. 1st Establishment	\$377.00
829	Planning & Inspections	441300	Business Permit	b. 2nd Establishment	\$752.00
830	Planning & Inspections	441300	Business Permit	c. 3rd thru 5th Establishments	\$2,139.50
831	Planning & Inspections	441300	Business Permit	d. 5 or more Establishment	\$4,202.00
832	Planning & Inspections	441300	Business Permit	Beer Manufacturer (BA) 2 Year Permit	\$0.00
833	Planning & Inspections	441300	Business Permit	a. 1st Establishment	\$750.00
834	Planning & Inspections	441300	Business Permit	b. 2nd Establishment	\$1,500.00
835	Planning & Inspections	441300	Business Permit	c. 3rd thru 5th Establishments	\$4,275.00
836	Planning & Inspections	441300	Business Permit	d. 5 or more Establishment	\$8,400.00
837	Planning & Inspections	441300	Business Permit	General Beer Distributors (BB)	1 Year \$150.00 Years \$300.00 2
838	Planning & Inspections	441300	Business Permit	Local Beer Distributors (BD)	1 Year \$37.50 Years \$75.00 2
839	Planning & Inspections	441300	Business Permit	Branch Beer Distributors (BC)	1 Year \$37.50 Years \$75.00 2
840	Planning & Inspections	441300	Business Permit	Beer Importers (BI)	1 Year \$10.00 Years \$20.00 2
841	Planning & Inspections	441300	Business Permit	Beer Importers Carriers (BI)	1 Year \$10.00 Years \$20.00 2
842	Planning & Inspections	441300	Business Permit	Beer Retailers On-Premise (BE)	1 Year \$75.00 Years \$150.00 2
843	Planning & Inspections	441300	Business Permit	Retail Dealers On-Premise Late Hrs. (BL)	1 Year \$125.00 Years \$250.00 2
844	Planning & Inspections	441300	Business Permit	Beer Retailers Off-Premise (BF)	1 Year \$30.00 Years \$60.00 2
845	Planning & Inspections	441300	Business Permit	Brew Pub (BP)	1 Year \$250.00 Years \$500.00 2
846	Planning & Inspections	441300	Business Licenses	Boarding Home Facility Annual Permit	\$264.00
847	Library	443000	Library Fees	Overdue Fines	\$0.15/day
848	Library	443000	Library Fees	Lost Adult/YA Hardback	Fair Market Value to Replace Item
849	Library	443000	Library Fees	Adult Card/replacement	\$2.00
850	Library	443000	Library Fees	Juvenile Card/replacement	\$1.00
851	Library	443000	Library Fees	Main Library Auditorium Fee	\$75.00
852	Library	443000	Library Fees	Main Library Atrium Fee (Hrly)	\$50.00
853	Library	443000	Library Fees	Computer Lab Fee	\$75.00 per hour

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
854	Library	443000	Library Fees	Meeting Room Use Fee: Neighborhood Libraries	\$25.00
855	Library	450650	Facility Object Rentals	Chairs	\$2.00 Each
856	Library	450650	Facility Object Rentals	Easels	\$7.00 Each
857	Library	450650	Facility Object Rentals	Tables	\$10.00 Each
858	Library	450650	Facility Object Rentals	Podium/Sound System	\$50.00
859	Library	450650	Facility Object Rentals	Projector/Whiteboard	\$25.00
860	Library	443000	Library Fees	Non-Resident Convenience Fee	\$50.00 per year/\$25.00 per 6 months
861	Library	443000	Library Fees	Scanning of Photographs (low resolution)	\$20.00
862	Library	443000	Library Fees	Scanning of Photographs (high resolution)	\$30.00
863	Library	443000	Library Fees	Reproduction of Maps/Architectural Drawings	\$15.00 Plus Cost of Professional Outside Reproduction Services
864	Library	443000	Library Fees	Preservation Fee (Applies to all Reproduction Requests)	\$1.00
865	Library	443000	Library Fees	Document Delivery Services	\$1.00 per page
866	Library	443000	Library Fees	Commercial Use Fee	\$10.00
867	Library	443000	Library Fees	Damaged or missing DVD/Music CD Case	\$3.00
868	Library	443000	Library Fees	Damaged or Missing Book Cover	\$3.00
869	Library	443000	Library Fees	Damaged or Missing Kit Bag	\$3.00
870	Library	443000	Library Fees	Damaged or Missing Audiobook Case	\$3.00
871	Library	443000	Library Fees	Damaged or Missing Barcode	\$3.00
872	Library	443000	Library Fees	Damaged or Missing Spine Label	\$3.00
873	Library	443000	Library Fees	Interlibrary Loan Postage Fee	\$3.00 per item
874	Environmental Services	431400	Residential	Base Rate (Residential)	\$17.00 per month
875	Environmental Services	431400	Residential	Excess Waste - Administrative Fee	\$4.50 for one additional lift of the arm.
876	Environmental Services	431400	Residential	Additional Container (Residential)	\$17.00 per month for each additional container, plus service charges
877	Environmental Services	431400	Residential	Senior and Disabled Citizens Discount	20% reduction of Base Rate
878	Environmental Services	431400	Commercial	Base Rate (Commercial)	\$26.00 per month for once a week collection per container.
879	Environmental Services	431400	Commercial	Additional Container (Commercial)	\$26.00 per month for each additional container.
880	Environmental Services	431400	Residential	Side door Collection	\$17.00 per month
881	Environmental Services	431400	Residential	Residential Refuse Collection w/ reduced size container	\$17.00 per month
882	Environmental Services	431400	Residential	Res Refuse Collection w/ reduced size container & Discount	20% reduction of Base Rate
883	Environmental Services	431450	Other	Special Collection Service (Residential)	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.
884	Environmental Services	431450	Other	Dead Animal Collection Fee	\$20.00 for small animal 49 lbs. or less); \$40.00 for domesticated pets (greater than 50 lbs.); \$150 for farm animals within the city limits; \$175 for farm animals inside county and outside city limits.
885	Environmental Services	431460	Residential	Citizen Collection Station Fee	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.
886	Environmental Services	431460	Residential	Citizen Collection Station Fee	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.
887	Environmental Services	431460	Special Collections	Property Clean Up Fee	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.
888	Environmental Services	450660	General	Interest on unpaid balances	10% per year (.83% of invoiced amount per month)
889	Environmental Services	441250	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit
890	Environmental Services	441250	Permits	Replacement Decal	\$10.00 each

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
891	Environmental Services	431250	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit.
892	Environmental Services	441250	Permits	Special Waste Disposal Fee-Immediate Disposal	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
893	Environmental Services	441250	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	\$72.00 annual fee per container or \$6.00 per month for a partial first year
894	Environmental Services	431410	Disposal	Landfill Fees	\$26.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.
895	Environmental Services	431410	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	\$26.00 per ton, prorated, with a minimum fee of \$10.00.
896	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
897	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
898	Environmental Services	431410	Disposal	Billing Fee for Landfill Charge Accounts	\$25.00 per month
899	Environmental Services	431430	Disposal	Disposal Fee (Waste Tires)	Small or Medium tires (19.5 inches or less) \$1.50, Large Tires (greater than 19.5 inches but less than 24 inches) \$8, tires greater than 24 inches will be charged a rate of \$110.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.
900	Environmental Services	431410	Disposal	Prohibited Waste	\$25.00 surcharge plus applicable disposal and administrative costs.
901	Environmental Services	431410	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$20.00
902	Environmental Services	443060	Disposal	Sale of Mulch/Compost	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.
903	Environmental Services	443060	Disposal	Sale of Safety Vest	\$10.00 each
904	Environmental Services	443060	Disposal	RFID (Automated Scale) Tag	\$25.00 each
905	Environmental Services	431400	Other	Container (96 gallon) Replacement Fee	\$55.00 per Container
906	Environmental Services	431400	Other	Container (64 gallon) Replacement Fee	\$55.00 per Container
907	Environmental Services	431400	Other	Service Charge (delivery or removal of container)	\$25.00 per Event
908	Environmental Services	431400	Other	Missed Collection Fee	\$10.00 for pick up
909	Environmental Services	431460	Administrative Fee		\$25.00 charge for administrative costs related to the preparation of property liens
910	Environmental Services	450650	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart impounded by City

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
911	Environmental Services	450650	Construction or Demolition	Manifest Fee	\$5.00 per manifest; No fee for City - funded projects
912	Environmental Services	443580	Services	Environmental Fee (Residential)	\$5.00 per Residential Living Unit
913	Environmental Services	443580	Services	Environmental Fee (Commercial)	\$15.00 per Commercial Establishment
914	Environmental Services		Environmental General-Facilities		
915	Environmental Services	441190	Annual License Fee	Public Swimming Pool-Annual	\$275.00
916	Environmental Services	441190	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	\$550.00
917	Environmental Services	441190	Annual License Fee	Spas-annual	\$175.00
918	Environmental Services	441190	Bi-Annual License Fee	Spas-bi-annual	\$350.00
919	Environmental Services	441430	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$175.00
920	Environmental Services	441430	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$100 plus lab fees
921	Environmental Services	441190	Temporary License	Above Ground Public Pool (Per Pool)	\$125.00
922	Environmental Services	441190	Temporary License	Above Ground Spa (Per Spa)	\$125.00
923	Environmental Services	441500	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$390.00 Per month \$16.25
924	Environmental Services	441500	Artist License Fee	Tattoo and Body Art - Annual	\$65.00
925	Environmental Services	441190	Annual License Fee	Trailer Court Annual	\$275.00
926	Environmental Services	441190	Re-Inspection Fee	Trailer Court	\$175.00
927	Environmental Services	441190	Annual License Fee	Laundries - Annual	\$175.00
928	Environmental Services	441190	Bi-Annual License Fee	Laundries - Bi-Annual	\$350.00
929	Environmental Services	441190	Re-Inspection Fee	Laundries	\$125.00
930	Environmental Services		Animal Services		
931	Environmental Services	431390	Adoption Fee		Each adoption from no charge to \$110.00
932	Environmental Services	441320	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00
933	Environmental Services	441320	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Amending Permit	\$10.00
934	Environmental Services	441320	Other Animals-Restrictions-Permit Requirements	Permit Yearly Renewal	\$35.00
935	Environmental Services	431280	Microchip Fees	Initial Issuance	\$15.00
936	Environmental Services	431280	Services	Animal Rabies Vaccination	\$9.00 per vaccination
937	Environmental Services	431280	Tick Bath	Tick Bath	\$10.00
938	Environmental Services	431280	Disposal of Dead Animals	Disposal of dead animals brought to shelter	\$16.00
939	Environmental Services	431280	Euthanasia of Animals	Euthanasia of animals	\$25.00
940	Environmental Services	431280	Boarding and Kennel Permit	Boarding kennel permit	\$110.00
941	Environmental Services	441320	Pick up or Delivery of Animals	Pick up or Delivery of animals	\$45.00
942	Environmental Services	441320	Other Animals-Restrictions-Permit Requirements	Amending Permit	\$5.00
943	Environmental Services	441320	Buying And Selling	Shows And Exhibition	\$100.00
944	Environmental Services	441320	Buying And Selling	Grooming	\$110.00
945	Environmental Services	441320	Buying And Selling	Kennel	\$100.00
946	Environmental Services	441320	Buying And Selling	Animal Establishment	\$200.00
947	Environmental Services	441320	Registration	Application Initial Issuance or Renewal	\$10.00
948	Environmental Services	441320	Registration	Replacement Registration and/or Tag	\$5.00 - Altered Pets \$15.00 - Intact pets

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
949	Environmental Services	441320	Registration	Registration Transfer	\$10.00
950	Environmental Services	441320	Fees-Impoundment	Class A: Dog, Cat Each	\$55.00
951	Environmental Services	441320	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$55.00
952	Environmental Services	441320	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
953	Environmental Services	441320	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	\$50.00
954	Environmental Services	441320	Fees-Impoundment	Class D: Exotic Animals, Already Contained	\$45.00
955	Environmental Services	441320	Fees-Impoundment	Additional fee, multiple redemption of unaltered dog or cat	\$10.00
956	Environmental Services	431280	Handling Fee	Daily Fee Class A	\$10.00
957	Environmental Services	431280	Handling Fee	Daily Fee Class B	\$15.00
958	Environmental Services	431280	Handling Fee	Daily Fee Class C	\$15.00
959	Environmental Services	431280	Handling Fee	Daily Fee Class D	\$15.00
960	Environmental Services	431280	Shelter Services	Animal Trap - Small	\$60.00
961	Environmental Services	431280	Shelter Services	Animal Trap - Large	\$110.00
962	Environmental Services	431280	Shelter Services	Impound Fee Dog or Cat-Repeat Offender	\$25.00 per event
963	Environmental Services	441320	Animal Litter Permit	Per litter	\$75.00
964	Environmental Services	441320	Breeding	Breeder's Permit	\$100.00
965	Environmental Services	431280	Shelter Services	Vet Assessment	\$50.00 per animal per assessment
966	Environmental Services	431280	Shelter Services	Rabies Processing Fee	Fee for owned animals that have bitten, in lieu of quarantine: \$50.
967	Environmental Services	431280	Shelter Services	Animal Transportation Fee	Fee for packaging and transporting to lab for testing: \$100
968	Environmental Services	431280	Shelter Services	Animal Storage Fee for Remains	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00
969	Environmental Services	431280	Shelter Services	Animal Vaccinations	DHLPP (dog) FVRCP (Cat) \$9.00 each
970	Environmental Services	431280	Shelter Services	Animal Vaccinations-Rescue Partners	\$5.00 per vaccination
971	Environmental Services	441320	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	\$55.00
972	Environmental Services	431280	Shelter Services	Pet Aids (leash, cat carrier, other)	\$5.00
973	Environmental Services	431280	Shelter Services	Spay/Neuter Fees - Cats/Dogs	Cat Neuter \$30.00, Cat Spay \$50.00, Dog Neuter (under 40 pounds) \$65.00, Dog Neuter (40 - 70 pounds) \$85.00, Dog Spay (under 40 pounds) \$85.00, Dog Spay (40 - 70 pounds) \$100.00
974	Environmental Services	431280	Shelter Services	Spay/Neuter Fees - Other	Animal in heat \$10.00 - \$20.00 additional, Animal pregnant \$20.00 - \$50.00 additional, Animal is obese \$10.00 - \$30.00 additional, Undescended testicles \$50.00 additional or refer to specialist
975	Environmental Services	441320	Registration	Dangerous Dog Registration	\$60.00
976	Environmental Services	420000	Franchise Fee	Waste Container Franchise Fee- Per Container	\$2.00 Per Month, Per approved container
977	Environmental Services	420000	Franchise Fee	Waste Container Franchise Fee- Annual	\$2,000.00/ Per Year
978	Parks and Recreation		Recreation Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated hour minimum rental for facility is non-contiguous to public hour of operation. Rates Two use that	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
979	Parks and Recreation		Armijo Recreation Center		
980	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
981	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
982	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
983	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
984	Parks and Recreation	450200	Lower Multipurpose Room 1 (open area)		\$80 / \$64 / \$320/ \$100
985	Parks and Recreation	450200	Classroom 1/Eagle		\$31 / \$25 / \$125 / \$38
986	Parks and Recreation	450200	Classroom 2		\$43 / \$35 / \$173 / \$54
987	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$10.00
988	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$1.00
989	Parks and Recreation	450200	Boxing Room		\$43 / \$34 /\$172 / \$54
990	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
991	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
992	Parks and Recreation	450200	Kitchen (per event)		\$30.00
993	Parks and Recreation		Carolina Recreation Center		
994	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
995	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
996	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
997	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
998	Parks and Recreation	450200	Classroom 1		\$11 / \$8 / \$43 / \$13
999	Parks and Recreation	450200	Classroom 2		\$21 / \$17 / \$84 / \$26
1000	Parks and Recreation	450200	Classroom A		\$20 / \$16 / \$82 / \$25
1001	Parks and Recreation	450200	Multipurpose Room		\$56 / \$45 / \$224 / \$70
1002	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$10.00
1003	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$1.00
1004	Parks and Recreation	450200	Boxing Room		\$83 / \$66 / \$332 / \$104
1005	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1006	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1007	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1008	Parks and Recreation		Chihuahuita Neighborhood Center		
1009	Parks and Recreation	450200	Multipurpose Room		\$35 / \$28 / \$140 / \$43
1010	Parks and Recreation	450040	Weight Room (per month) (+)		\$6.00
1011	Parks and Recreation	440040	Weight Room (per month) (+)		\$3.00
1012	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1013	Parks and Recreation		Don Haskins Recreation Center		
1014	Parks and Recreation	450200	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1015	Parks and Recreation	450200	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1016	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1017	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1018	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
1019	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
1020	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
1021	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1022	Parks and Recreation	450200	Classroom 1		\$12 / \$10 / \$48 / \$15
1023	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1024	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1025	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1026	Parks and Recreation		Galatzan Recreation Center		
1027	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1028	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
1029	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1030	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1031	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
1032	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1033	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1034	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1035	Parks and Recreation	450200	Multipurpose Room		\$66 / \$53 / \$264 / \$82
1036	Parks and Recreation	450200	Dance Studio		\$19 / \$16 / \$77 / \$24
1037	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1038	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1039	Parks and Recreation		Gary del Palacio Recreation Center		
1040	Parks and Recreation	450200	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1041	Parks and Recreation	450200	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1042	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1043	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1044	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
1045	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
1046	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
1047	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
1048	Parks and Recreation	450200	Multipurpose Room		\$44 / \$35 / \$176 / \$55
1049	Parks and Recreation	450200	Dance Studio		\$26 / \$21 / \$104 / \$32
1050	Parks and Recreation	440040	Racquetball Court (per month)(+) Adult/Youth		\$15.00/\$10.00
1051	Parks and Recreation	440040	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$1.00
1052	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1053	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1054	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1055	Parks and Recreation		Leona Ford Washington Recreation Center		
1056	Parks and Recreation	450200	Gym Full Court (per hour)		\$15 / \$12 / \$60 / \$19
1057	Parks and Recreation	450200	Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1058	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1059	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1060	Parks and Recreation	450200	Multipurpose Room-Hall		\$59 / \$47 / \$236 / \$78
1061	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1062	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1063	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1064	Parks and Recreation		Marty Robbins Recreation Center		

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1065	Parks and Recreation	450200	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1066	Parks and Recreation	450200	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1067	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1068	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1069	Parks and Recreation	450200	Multi Purpose Room		\$44 / \$35 / \$176 / \$55
1070	Parks and Recreation	450200	Dance Studio		\$23 / \$18 / \$92 / \$29
1071	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1072	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1073	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1074	Parks and Recreation		Multipurpose Recreation Center		
1075	Parks and Recreation	450200	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1076	Parks and Recreation	450200	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1077	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1078	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1079	Parks and Recreation	450200	Ballroom		\$138 / \$110 / \$552 / \$172
1080	Parks and Recreation	450200	Dance Studio		\$27 / \$22 / \$108 / \$34
1081	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$75
1082	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1083	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1084	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1085	Parks and Recreation		Nolan Richardson Recreation Center		
1086	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1087	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
1088	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1089	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1090	Parks and Recreation	450200	Multipurpose Room		\$42 / \$34 / \$168 / \$52
1091	Parks and Recreation	450200	Classroom A		\$23 / \$18 / \$92 / \$29
1092	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$75
1093	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1094	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1095	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1096	Parks and Recreation		Pat O'Rourke Recreation Center		
1097	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1098	Parks and Recreation	450200	Gym Half Court (pre hour)		\$18 / \$14 / \$72 / \$22
1099	Parks and Recreation	450200	Gym Full Court (per day) prime time		\$45 / \$36 / \$180 / \$56
1100	Parks and Recreation	450200	Gym Half Court (per day) prime time		\$23 / \$18 / \$92 / \$29
1101	Parks and Recreation	450200	Multi Purpose Room 1		\$58 / \$46 / \$232 / \$72
1102	Parks and Recreation	450200	Multi Purpose Room 2A		\$23 / \$18 / \$92 / \$29
1103	Parks and Recreation	450200	Multi Purpose Room 2B		\$22 / \$18 / \$88 / \$27
1104	Parks and Recreation	450200	Multi Purpose Room 2C		\$22 / \$18 / \$88 / \$27
1105	Parks and Recreation	450200	Multi Purpose Room 2A and 2B		\$45 / \$36 / \$180 / \$56
1106	Parks and Recreation	450200	Multi Purpose Room 2B and 2C		\$43 / \$34 / \$172 / \$54
1107	Parks and Recreation	450200	Multi Purpose Room 2A, 2B, 2C		\$67 / \$54 / \$268 / \$84

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1108	Parks and Recreation	450200	Conference Room		\$30 / \$24 / \$120 / \$37
1109	Parks and Recreation	450200	Classroom 1/Game Room		\$34 / \$27 / \$136 / \$42
1110	Parks and Recreation	450200	Dance Studio		\$71 / \$57 / \$284 / \$89
1111	Parks and Recreation	450200	Courtyard	Available for rental in conjunction with room rental - Flat Rate	\$35 / \$28 / \$140 / \$44
1112	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1113	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1114	Parks and Recreation		Pavo Real Recreation Center		
1115	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1116	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
1117	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1118	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1119	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
1120	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1121	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1122	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1123	Parks and Recreation	450200	Classroom 1		\$12 / \$10 / \$48 / \$15
1124	Parks and Recreation	450200	Classroom 2		\$24 / \$19 / \$96 / \$30
1125	Parks and Recreation	450200	Classroom 3		\$21 / \$17 / \$84 / \$26
1126	Parks and Recreation	450200	Dance Studio		\$69 / \$55 / \$276 / \$86
1127	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$76
1128	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$10.00
1129	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$1.00
1130	Parks and Recreation	450200	Boxing Room		\$83 / \$66 / \$332 / \$104
1131	Parks and Recreation	440040	Racquetball Court (per month)(+) Adult/Youth		\$15.00/\$10.00
1132	Parks and Recreation	440040	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$1.00
1133	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1134	Parks and Recreation	440040	Weight Room (per hour) (+)		\$4.00
1135	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1136	Parks and Recreation		Rae Gilmore Recreation Center		
1137	Parks and Recreation	450200	Multipurpose Room		\$58 / \$46 / \$232 / \$72
1138	Parks and Recreation	450200	Classroom 1		\$10 / \$8 / \$40 / \$12
1139	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$75
1140	Parks and Recreation	440040	Weight Room (per month) (+)		\$6.00
1141	Parks and Recreation	440040	Weight Room (per hour) (+)		\$3.00
1142	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1143	Parks and Recreation		San Juan Recreation Center		
1144	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1145	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
1146	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1147	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1148	Parks and Recreation	450200	Multipurpose Room		\$27 / \$22 / \$108 / \$34
1149	Parks and Recreation	450200	Classroom 1		\$12 / \$10 / \$48 / \$15
1150	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1151	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1152	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$10.00
1153	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$1.00
1154	Parks and Recreation	450200	Boxing Room		\$35 / \$28 / \$140 / \$44
1155	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1156	Parks and Recreation		Seville Recreation Center		
1157	Parks and Recreation	450200	Gym Full Court (per hour)		\$15 / \$12 / \$60 / \$19
1158	Parks and Recreation	450200	Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1159	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1160	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1161	Parks and Recreation	450200	Multipurpose Room		\$12 / \$10 / \$48 / \$15
1162	Parks and Recreation	450040	Weight Room (per month) (+)		\$6.00
1163	Parks and Recreation	450040	Weight Room (per day) (+)		\$3.00
1164	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1165	Parks and Recreation		Veterans Recreation Center		
1166	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1167	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
1168	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1169	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1170	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
1171	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1172	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1173	Parks and Recreation	450200	Auxiliary Gym half court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1174	Parks and Recreation	450200	Classroom 5		\$18 / \$14 / \$72 / \$22
1175	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1176	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1177	Parks and Recreation	443020	Leisure Interest Class or Workshop	change	Direct Costs - (staff, supplies, contracts, equipment) plus <u>25%</u> factor to recover leisure interest coordinator divided by number of expected <u>participants</u> plus <u>\$7.00</u> nonrefundable administrative fee, equals <u>cost</u> of class/workshop.
1178	Parks and Recreation	443010	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected <u>participants</u> plus <u>\$7.00</u> nonrefundable administrative fee, equals <u>cost</u> of activity/program.
1179	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus <u>50%</u> factor to recover program coordinator divided by number of expected <u>participants</u> plus <u>\$7.00</u> nonrefundable administrative fee, equals <u>cost</u> of activity/program.
1180	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus <u>50%</u> factor to recover program coordinator divided by number of expected <u>participants</u> equals <u>cost</u> of activity/program.

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
				(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated hour minimum rental for facility is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1181	Parks and Recreation		Senior Centers	Rates Two use that	
1182	Parks and Recreation		Eastside Senior Center		
1183	Parks and Recreation	450200	Multipurpose Room		\$79 / \$64 / \$317 / \$98
1184	Parks and Recreation	450200	Classroom 2		\$20 / \$17 / \$82/ \$25
1185	Parks and Recreation	450200	Arts and Crafts Room		\$18 / \$14 / \$72 / \$23
1186	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$76
1187	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1188	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1189	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1190	Parks and Recreation	440040	Weight Room (per month) (+)		\$6.00
1191	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1192	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1193	Parks and Recreation		Father Martinez Senior Center		
1194	Parks and Recreation	450200	Multipurpose Room		\$146 / \$118 / \$586 / \$182
1195	Parks and Recreation	450200	Classroom 2		\$14 / \$12 / \$58 / \$18
1196	Parks and Recreation	450200	Arts and Crafts Room		\$23 / \$18 / \$90 / \$29
1197	Parks and Recreation	450200	Dance Studio		\$22 / \$17 / \$86 / \$26
1198	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per year)		\$30.00
1199	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per month) (+)		\$10.00
1200	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per day) (+)		\$2.00
1201	Parks and Recreation	440040	Weight Room (per month) (+)		\$6.00
1202	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1203	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1204	Parks and Recreation		Grandview Senior Center		
1205	Parks and Recreation	450200	Multipurpose Room		\$85 / \$68 / \$341 / \$107
1206	Parks and Recreation	450200	Classroom 1		\$19 / \$16 / \$77 / \$24
1207	Parks and Recreation	450200	Classroom 2		\$14 / \$12 / \$58 / \$18
1208	Parks and Recreation	450200	Classroom 3		\$10 / \$7 / \$38 / \$12
1209	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1210	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1211	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1212	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1213	Parks and Recreation		Happiness Senior Center		
1214	Parks and Recreation	450200	Multipurpose Room		\$95 / \$76 / \$379 / \$119
1215	Parks and Recreation	450200	Classroom 1		\$13 / \$11 / \$53/ \$17
1216	Parks and Recreation	450200	Classroom 2		\$12 / \$10 / \$48 / \$16
1217	Parks and Recreation	440040	Billiard Room (per year) (+)		\$30.00
1218	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1219	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1220	Parks and Recreation	440040	Kitchen (per event)		\$30.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1221	Parks and Recreation		Hilos de Plata Senior Center		
1222	Parks and Recreation	450200	Multipurpose Room		\$146 / \$118 / \$586 / \$182
1223	Parks and Recreation	450200	Classroom 2		\$17 / \$13 / \$67 / \$20
1224	Parks and Recreation	450200	Arts and Crafts Room		\$23 / \$18 / \$91 / \$29
1225	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1226	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1227	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1228	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1229	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1230	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1231	Parks and Recreation		Memorial Senior Center		
1232	Parks and Recreation	450200	Multipurpose Room		\$68 / \$55 / \$274 / \$85
1233	Parks and Recreation	450200	Classroom 2		\$7 / \$6 / \$29 / \$8
1234	Parks and Recreation	450200	Arts and Crafts Room		\$25 / \$20 / \$101 / \$31
1235	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1236	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1237	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1238	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1239	Parks and Recreation		Polly Harris Senior Center		
1240	Parks and Recreation	450200	Multipurpose Room		\$85 / \$68 / \$341 / \$107
1241	Parks and Recreation	450200	Arts and Crafts Room		\$17 / \$13 / \$67 / \$20
1242	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1243	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1244	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1245	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1246	Parks and Recreation		San Juan Senior Center		
1247	Parks and Recreation	450200	Multipurpose Room		\$92 / \$74 / \$370 / \$115
1248	Parks and Recreation	450200	Dance Studio		\$29 / \$23 / \$115 / \$36
1249	Parks and Recreation	450200	Placita		\$60 / \$48 / \$240 / \$76
1250	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1251	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1252	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1253	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1254	Parks and Recreation		South El Paso Senior Center		
1255	Parks and Recreation	450200	Multipurpose Room		\$154 / \$122 / \$714 / \$192
1256	Parks and Recreation	450200	Classroom 2		\$28 / \$22 / \$110 / \$35
1257	Parks and Recreation	450200	Classroom 3		\$22 / \$17 / \$86 / \$26
1258	Parks and Recreation	450200	Classroom 4		\$22 / \$17 / \$86 / \$26
1259	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1260	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1261	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1262	Parks and Recreation		Wellington Chew Senior Center		
1263	Parks and Recreation	450200	Multipurpose Room		\$138 / \$110 / \$552 / \$173

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1264	Parks and Recreation	450200	Classroom 1		\$17 / \$13 / \$67 / \$20
1265	Parks and Recreation	450200	Classroom 2		\$12 / \$10 / \$48 / \$14
1266	Parks and Recreation	450200	Classroom 3		\$21 / \$17 / \$86 / \$26
1267	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1268	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1269	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1270	Parks and Recreation	443020	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus <u>25%</u> factor to recover leisure interest coordinator divided by number of expected <u>participants</u> plus <u>\$7.00</u> nonrefundable administrative fee, equals <u>cost</u> of class/workshop.
1271	Parks and Recreation	443010	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected <u>participants</u> plus <u>\$7.00</u> nonrefundable administrative fee, equals <u>cost</u> of activity/program.
1272	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus <u>50%</u> factor to recover program coordinator divided by number of expected <u>participants</u> plus <u>\$7.00</u> nonrefundable administrative fee, equals <u>cost</u> of activity/program.
1273	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus <u>50%</u> factor to recover program coordinator divided by number of expected <u>participants</u> equals <u>cost</u> of activity/program.
1274	Parks and Recreation		Shelters: Arlington, Grandview, Lionel Forti, Marwood, Sunrise, Thomas Manor		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1275	Parks and Recreation	450200	Per hour		\$48 / \$38 / \$192 / \$60
1276	Parks and Recreation	450200	All day		\$288 / \$230 / \$1152 / \$360
1277	Parks and Recreation	450200	Per hour - Prime time		\$66 / \$53 / \$264 / \$83
1278	Parks and Recreation	450200	All day - Prime time		\$396 / \$317 / \$1584 / \$494
1279	Parks and Recreation		Reserves: Memorial		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1280	Parks and Recreation	450200	Per hour		\$44 / \$35 / \$175 / \$55
1281	Parks and Recreation	450200	All day		\$262 / \$210 / \$1050 / \$327
1282	Parks and Recreation	450200	Per hour - Prime time		\$56 / \$45 / \$225 / \$70
1283	Parks and Recreation	450200	All day - Prime time		\$375 / \$300 / \$1,500 / \$469
1284	Parks and Recreation		Pavilions: Veterans, Shawver, Pavo Real		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1285	Parks and Recreation	450200	Per hour		\$18 / \$14 / \$72 / \$23
1286	Parks and Recreation	450200	All day		\$108 / \$86 / \$432 / \$136

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1287	Parks and Recreation	450200	Per hour - Prime time		\$24 / \$19 / \$96 / \$30
1288	Parks and Recreation	450200	All day - Prime time		\$144 / \$115 / \$576 / \$180
1289	Parks and Recreation		Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1290	Parks and Recreation	450200	Per hour Stage with electricity		\$36 / \$29 / \$144 / \$44
1291	Parks and Recreation	450200	All day Stage with electricity		\$216 / \$173 / \$864 / \$270
1292	Parks and Recreation	450200	Per hour Stage without electricity		\$12 / \$10 / \$48 / \$14
1293	Parks and Recreation	450200	All day Stage without electricity		\$72 / \$58 / \$288 / \$90
1294	Parks and Recreation	450200	Per hour - Prime time - Stage with electricity		\$42 / \$34 / \$168 / \$53
1295	Parks and Recreation	450200	All day - Prime time - Stage with electricity		\$252 / \$202 / \$1008 / \$314
1296	Parks and Recreation	450200	Per hour - Prime time - Stage w/o electricity		\$24 / \$19 / \$96 / \$30
1297	Parks and Recreation	450200	All day - Prime time - Stage w/o electricity		\$144 / \$115 / \$576 / \$180
1298	Parks and Recreation	450200	Additional electrical (Union Plaza only) (per event)		\$96.00
1299	Parks and Recreation		Rose Garden Site		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1300	Parks and Recreation	450200	Per hour		\$42 / \$34 / \$168 / \$53
1301	Parks and Recreation	450200	Per hour - Prime time		\$54 / \$43 / \$216 / \$67
1302	Parks and Recreation		Park Grounds , Greens, Squares		Flat Rate
1303	Parks and Recreation	450200	Reserved use of outdoor park areas (per event) (per day)		\$54.00
1304	Parks and Recreation	450200	Trainer/Instructor Permit (Non-exclusive; good for 6 months)		\$54.00
1305	Parks and Recreation		Aquatics	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1306	Parks and Recreation		Public Swim/Lap Swim		
1307	Parks and Recreation	440040	Youth (+)		\$1.00
1308	Parks and Recreation	440040	Adult (+)		\$2.00
1309	Parks and Recreation	440040	Senior (+)		\$1.00
1310	Parks and Recreation		Multiple Admission Swim Card		
1311	Parks and Recreation	440040	Swim Passes		
1312	Parks and Recreation	440040	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$2.00 x 30/60/90 Admissions = \$
1313	Parks and Recreation	440040	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$1.00 x 30/60/90 Admissions = \$
1314	Parks and Recreation	440040	Trial Fee for Water Aerobics		\$5.00
1315	Parks and Recreation		Organized Swim Teams	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1316	Parks and Recreation	450200	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00
1317	Parks and Recreation	450200	Individual lane rental – 25 yd.		\$10 / \$8 / \$40 / \$12
1318	Parks and Recreation	450200	Individual lane rental – 50M		\$12 / \$10 / \$48 / \$15
1319	Parks and Recreation	450200	Swim Meets – 25 yd.		\$84 / \$70 / \$336 / \$105

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1320	Parks and Recreation	450200	Swim Meets – 50M		\$120 / \$100 / \$480 / \$150
1321	Parks and Recreation	450200	Swim Meets – Starting System (per meet)		\$25 / \$20 / \$100 / \$31
1322	Parks and Recreation	450200	Swim Meets – Touch Pad (per meet)		\$15 / \$12 / \$60 / \$19
1323	Parks and Recreation	450200	Swim Meets – Colorado Timing System (per meet)		\$300.00
1324	Parks and Recreation	443010	Swim Meets – Spectator Fee (+) Adult/Youth		\$2.00/\$1.00
1325	Parks and Recreation		Westside Pool		
1326	Parks and Recreation	450200	Individual lane rental – 25 yd. 1 to 3 lanes		\$48 / \$40/ \$192 / \$60
1327	Parks and Recreation	450200	Individual lane rental – 25 yd. 4 to 7 lanes		\$20 / \$16 / \$80 / \$25
1328	Parks and Recreation	450200	Individual lane rental – 25 yd. 8+ lanes		\$12 / \$10 / \$48 / \$15
1329	Parks and Recreation	450200	Individual lane rental – 50M 1 to 3 lanes		\$80 / \$66 / \$320 / \$100
1330	Parks and Recreation	450200	Individual lane rental – 50M 4 to 6 lanes		\$33 / \$27 / \$132 / \$42
1331	Parks and Recreation	450200	Individual lane rental – 50M 7 to 8 lanes		\$21 / \$17 / \$85 / \$26
1332	Parks and Recreation	450200	Swim Meets – 1 to 3 hours		\$350 per hour
1333	Parks and Recreation	450200	Swim Meets – 4 to 7 hours		\$170 per hour
1334	Parks and Recreation	450200	Swim Meets – 8+ hours		\$130 per hour
1335	Parks and Recreation	450200	Preparation & Clean-up Fee		\$200.00
1336	Parks and Recreation		Public Pool Rentals	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated hour minimum rental for facility that is non-contiguous to public operation. Rates Two use hours of	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1337	Parks and Recreation	450200	Pool Rental – 25 yd.		\$100 / \$80 / \$400 / \$125
1338	Parks and Recreation	450200	Pool Rental – 50M		\$125 / \$100 / \$500 / \$156
1339	Parks and Recreation	450200	Armijo Water Leisure Pool		\$100 / \$80 / \$400 / \$125
1340	Parks and Recreation	450200	Gus and Goldie (per hour)		\$35.00
1341	Parks and Recreation	450200	Lifeguard rate (per hour)		\$20.00
1342	Parks and Recreation	450200	Pool Attendant (per hour)		\$15.00
1343	Parks and Recreation		Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class.
1344	Parks and Recreation		Daycare Services		Resident/Non-Resident
1345	Parks and Recreation	443040	Full Day Daycare (per month) (more than 6 hours/day)		\$315 / \$395
1346	Parks and Recreation	443040	Half Day Daycare (per month) (up to 6 hours/day)		\$210 / \$265
1347	Parks and Recreation	443040	Preschool Program (per month) (9AM-1PM)		\$165 / \$205
1348	Parks and Recreation	443040	Registration fee (September–August) per child		\$60 / \$75
1349	Parks and Recreation	443040	Registration fee (June–August) per child		\$15 / \$20
1350	Parks and Recreation	443040	Late fee during operating hours every 15 minutes or portion thereof		\$5.00
1351	Parks and Recreation	443040	Late fee after 6PM every 15 minutes or portion thereof		\$10.00
1352	Parks and Recreation	443040	Daily rate		\$15 / \$20
1353	Parks and Recreation		Event or Activity Fees	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated Rates	Flat Rate
1354	Parks and Recreation	443010	General Food Booth (per day)		\$65.00
1355	Parks and Recreation	443010	General Vendor Booth (per day)		\$45.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1356	Parks and Recreation	443010	Art in the Park Food Vendor (per event)		\$130.00
1357	Parks and Recreation	443010	Art in the Park Craft Vendor (per event)		\$90.00
1358	Parks and Recreation	443010	Dia De Los Ninos Food Vendor (per event)		\$130.00
1359	Parks and Recreation	443010	Holiday Parade Food Vendor (per event)		\$130.00
1360	Parks and Recreation	443010	Holiday Parade Lights/Trinkets Vendor (per event)		\$90.00
1361	Parks and Recreation	443010	Senior Games Registration, all individual events (+)		\$45.00
1362	Parks and Recreation	443010	Senior Games, 2 individual events (+)		\$15.00
1363	Parks and Recreation	443010	Senior Games, each additional individual event (+)		\$5.00
1364	Parks and Recreation	443010	Senior Games Banquet - Player & Guest Tickets		\$8.00
1365	Parks and Recreation	443010	Senior Games Additional T-Shirt		\$10.00
1366	Parks and Recreation	443010	Senior Games, Basketball Team (per team - 5 player roster)		\$30.00
1367	Parks and Recreation	443010	Senior Games, Basketball Team (per team - 10 player roster)		\$60.00
1368	Parks and Recreation	443010	Senior Games, Volleyball team (per team - 8 player roster)		\$45.00
1369	Parks and Recreation	443010	Holiday Parade (per entry <100 walking participants)		\$50.00
1370	Parks and Recreation	443010	Holiday Parade (per entry 101-200 walking participants. 200 entry maximum)		\$75.00
1371	Parks and Recreation	443010	Holiday Parade (per entry 1-3 vehicles)		\$50.00
1372	Parks and Recreation	443010	Holiday Parade (per entry 4-6 vehicles)		\$75.00
1373	Parks and Recreation		Family Camp Out Activities		Resident/Non-Resident
1374	Parks and Recreation	443010	Family Camp Out - Adults 18+ (per person)		\$10 / \$ 12
1375	Parks and Recreation	443010	Family Camp Out - Youth 17 and under (per person)		\$5 / \$6
1376	Parks and Recreation	443010	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event.
1377	Parks and Recreation		Skate Parks	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated	Rates Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1378	Parks and Recreation		Carolina, Mountain View, Northeast Regional, Westside Skate Parks,		
1379	Parks and Recreation	450200	Per hour		\$40 / \$32 / \$160 / \$50
1380	Parks and Recreation	450200	All day (8 hours, add'l hours at hourly rate)		\$240 / \$192 / \$960 / \$300
1381	Parks and Recreation		All other Skate Parks		
1382	Parks and Recreation	450200	Per hour		\$20 / \$16 / \$80 / \$25
1383	Parks and Recreation	450200	All day (8 hours, add'l hours at hourly rate)		\$120 / \$96 / \$480 / \$150
1384	Parks and Recreation		Sports Leagues & Tournaments		
1385	Parks and Recreation	443070	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament.

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1386	Parks and Recreation	443070	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament.
1387	Parks and Recreation		Sports Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated hour minimum rental for facility that is non-contiguous to public operation. Rates Two use hours of	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1388	Parks and Recreation		Acosta Sports Center		
1389	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1390	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1391	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1392	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1393	Parks and Recreation	450040	Racquetball Court (per month) (+) Adult/Youth		\$15 / \$10
1394	Parks and Recreation	450040	Racquetball Court (per month) (+) Adult/Youth		\$2 / \$1
1395	Parks and Recreation		Nations Tobin Sports Center		
1396	Parks and Recreation	450200	Small Rink Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1397	Parks and Recreation	450200	Small Rink Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1398	Parks and Recreation	450200	Small Rink Full Court (per hour)- Prime Time		\$45 / \$36 / \$180 / \$56
1399	Parks and Recreation	450200	Small Rink Half Court (per hour)- Prime Time		\$23 / \$18 / \$92 / \$29
1400	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15 / \$10
1401	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2 / \$1
1402	Parks and Recreation	450200	Boxing Room		\$69 / \$55 / \$276 / \$86
1403	Parks and Recreation	450200	In-Line Hockey Rink		\$75 / \$60 / \$300 / \$95
1404	Parks and Recreation		Sports Administration	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated Rates	Flat Rate
1405	Parks and Recreation	443070	Player Fee – Independent Leagues–per player/per season		\$10.00
1406	Parks and Recreation	443020	Parent Class Live Session–per family per year		\$5.00
1407	Parks and Recreation	443020	Parent Class Video Session–per family per year		\$15.00
1408	Parks and Recreation	450650	Background check (+) - Biennial		\$40.00
1409	Parks and Recreation	450650	Youth Coach ID Cards – (+) Biennial		\$5.00
1410	Parks and Recreation	450650	Player ID cards (+) Youth and Adult	Youth - annually; Adult (18 years and older) every 5 years.	\$5.00
1411	Parks and Recreation	443010	Tournament Spectator Fee (+) Adult/Youth		\$2.00 / \$1.00
1412	Parks and Recreation	450650	Tournament Homerun		5 for \$25, 3 for \$20, 1 for \$10
1413	Parks and Recreation	450650	Banner Program (per banner)	(up to 12 months) Outfield, gym and/or internet	\$350.00
1414	Parks and Recreation	450650	Banner Program Renewal (per banner)	(up to 12 months) Outfield, gym and/or internet	\$250.00
1415	Parks and Recreation	450650	Concessions – Small – per quarter		\$150.00
1416	Parks and Recreation	450650	Concessions – Medium – per quarter		\$300.00
1417	Parks and Recreation	450650	Concessions – Large – per quarter		\$600.00
1418	Parks and Recreation		Sports Field Practice Permits		Flat Rate
1419	Parks and Recreation	450200	Practice Permit (per 90 minutes- without lights)		\$10.00
1420	Parks and Recreation	450200	Sports Field Lighting - per hour, per field		\$10.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1421	Parks and Recreation		Sports Field Rental Games, Tournaments, Other Events (non-game "only" fields)		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1422	Parks and Recreation	450200	Single field (per day-without lights)		\$75 / \$60 / \$300 / \$94
1423	Parks and Recreation	450200	Single field (per hour-without lights)		\$20 / \$16 / \$80 / \$25
1424	Parks and Recreation	450200	Sports Field Lighting (per hour)(per field)		\$10.00
1425	Parks and Recreation		Sports Game Fields - Game "only" Fields	Not available for rental for practice activities - Permit Required	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1426	Parks and Recreation		Westside Sports Complex (13 flat fields)		
1427	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1428	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1429	Parks and Recreation	450200	Full complex (per day)		\$1,560 / \$1,248 / \$6,240 / \$1,950
1430	Parks and Recreation		Marty Robbins Sports Complex (4 plex diamond fields)		
1431	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1432	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1433	Parks and Recreation	450200	Full complex (per day)		\$480 / \$384 / \$1,920 / \$600
1434	Parks and Recreation		Northeast Regional Complex (4-plex diamond fields)		
1435	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1436	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1437	Parks and Recreation	450200	Full complex (per day)		\$480 / \$384 / \$1,920 / \$600
1438	Parks and Recreation		Northeast Regional Complex (3 flat fields)		
1439	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1440	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1441	Parks and Recreation	450200	Full complex (per day)		\$360 / \$288 / \$1,440 / \$450
1442	Parks and Recreation		Blackie Chesher Sports Complex (5-plex diamond fields)		
1443	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1444	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1445	Parks and Recreation	450200	Full complex (per day)		\$600 / \$480 / \$2,400 / \$750
1446	Parks and Recreation		Blackie Chesher Sports Complex (8-flat fields)		
1447	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1448	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1449	Parks and Recreation	450200	Full complex (per day)		\$720 / \$576 / \$2,880 / \$900
1450	Parks and Recreation		Blackie Chesher Sports Complex (Alex Gutierrez - 1 diamond field)		
1451	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1452	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1453	Parks and Recreation	450200	Full complex (per day)		\$120 / \$96 / \$480 / \$150
1454	Parks and Recreation	450200	Sports Field Lighting (per hour)(per field)		\$10.00
1455	Parks and Recreation		Youth Development Programs	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated Rates	Resident/Non-Resident
1456	Parks and Recreation	443040	Club Rec Summer Program (per week) (+)		\$40 / \$50

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1457	Parks and Recreation	443040	Club Rec Youth Leader Mentor Program (per week) (+)		\$20 / \$25
1458	Parks and Recreation	443040	Afterschool Program (per week) (+)		\$5.00
1459	Parks and Recreation	443070	Youth "Mini" Sports (Ages 4-7) Activity or Program		Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected <u>participants</u> plus <u>\$7.00</u> non-refundable administrative fee, equals <u>cost</u> of activity/program.
1460	Parks and Recreation	443040	Youth Enrichment (Non-Sport) Activity or Program		Direct Costs - (staff, supplies, equipment) divided by number of expected <u>participants</u> plus <u>\$7.00</u> non-refundable administrative fee, equals <u>cost</u> of activity/program.
1461	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus <u>50%</u> factor to recover program coordinator divided by number of expected <u>participants</u> plus <u>\$7.00</u> non-refundable administrative fee, equals <u>cost</u> of activity/program.
1462	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus <u>50%</u> factor to recover program coordinator divided by number of expected <u>participants</u> equals <u>cost</u> of activity/program.
1463	Parks and Recreation		Miscellaneous Fees		Flat Rate
1464	Parks and Recreation	450200	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$16.00
1465	Parks and Recreation	450200	Park Community Garden Application & Annual Permit		\$50.00
1466	Parks and Recreation	450200	Shelter or Center Cleaning charge (per cleaning, per event, per rental per day)		\$50.00
1467	Parks and Recreation	450200	Recreation Staff Labor Rate	Per hour, per staff member	\$15.00
1468	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate – per hour) Category A		\$80.00
1469	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate – per hour) Category B		\$60.00
1470	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate – per hour) Category C		\$40.00
1471	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate – per hour) Category D		\$30.00
1472	Parks and Recreation	450200	Locker Rental at Senior Centers (per month, excludes swimming pools)		\$2.00
1473	Parks and Recreation	450200	Activity/Player Card Replacement	Per Card	\$5.00
1474	Parks and Recreation	Various	Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount
1475	Parks and Recreation	Various	Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool.	10% Discount
1476	Parks and Recreation	Various	Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase
1477	Parks and Recreation	443020	Trial usage fee for Leisure Instruction Class	Per Class (1 Time Trial)	\$5.00
1478	Parks and Recreation	450650	Ceramics - Firing (per month unlimited pieces)		\$6.00
1479	Parks and Recreation	443010	Rummage Sale/Craft Fair	Per space not to exceed 10' x 10', per day	\$5.00
1480	Parks and Recreation	443010	Senior Center Arts & Crafts Sales	Per space not to exceed 10' x 10', per day	\$5.00
1481	Parks and Recreation	443010	Senior Tournaments (billiards, horseshoe, huachas, etc.)	Per player, per event	\$2.00
1482	Parks and Recreation	450200	Catered/commercial food sales- Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00
1483	Parks and Recreation	450200	Administration Fee (per permit or registered activity)		\$7.00
1484	Parks and Recreation	450200	Portable Restroom Fee	League, Tournaments and Special Events	\$150/mth
1485	Parks and Recreation	450200	Portable Restroom Fee (ADA)	League, Tournaments and Special Events	\$190/mth

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1486	Parks and Recreation	450200	Cleaning Restroom Fee	Tournaments and Special Events	\$12/hour
1487	Parks and Recreation	441310	Amplification Fee	4 or more days in advance of event	\$15.00
1488	Zoo	440010	General Admission	Ages: Under 3 years old (must be accompanied by an adult)	Free
1489	Zoo	440010	General Admission	Ages: 3 years old and up to 12 years old (must be accompanied by an adult)	\$7.50
1490	Zoo	440010	General Admission	Ages: 13 years old and up to 59 years old	\$12.00
1491	Zoo	440010	General Admission	Seniors 60 years old and older	\$9.00
1492	Zoo	440010	General Admission	Active Duty Military Personnel & Spouse with Valid Military ID	\$9.00
1493	Zoo	440010	Reservation School Group Admission - Grade 12 and under	Advance reservation & completed application required. Monday-Sunday, except for City Holiday or Zoo Special Event. School groups include: Public or private: Licensed child daycare, pre-kindergarten, kindergarten, primary, secondary and special education through grade twelve, and home school groups. Minimum # of students may apply.	\$5.00
1494	Zoo	440010	Reservation School Group Admission - Universities/Colleges	Advance reservation & completed application required. Monday-Sunday, except for City Holiday or Zoo Special Event. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply.	\$7.50
1495	Zoo	440010	Reservation School Group Admission - Chaperones (required for any School Group)	Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Headstart, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director.	\$7.50
1496	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 250)	Ages: 3 years old and up to 12 years old. Blocks of 250 tickets (any combination of tickets for any age group).	Up to 20% discount (from regular admission price)
1497	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 250)	Ages: 13 years old or older. Blocks of 250 tickets (any combination of tickets for any age group).	Up to 20% discount (from regular admission price)
1498	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50)	Ages: 3 years old or older. Discounted tickets for different birthday party packages offered through the Concessionaire.	20% up to 50% discount (from regular admission price)
1499	Zoo	450200	Facility Rental-Birthday Parties through SSA - during regular zoo hours.	Designated outdoor areas - catering required by Taste of the Wild (SSA). Includes tables & chairs for 50 people (10 tables & 50 chairs) and set up & tear down.	\$100/3 hours, each additional hour \$50.00
1500	Zoo	443020	Special Program	Animal Encounter w/Birthday Party Package through Taste of the Wild Catering - Flat Fee. Up to 50 people maximum.	\$75.00
1501	Zoo	450200	Facility Rental Day Events/Picnics through SSA - during regular zoo hours	Designated rental areas - catering required by Taste of the Wild (SSA). Packages by number of guests, seating for 150 guests included; additional tables & chairs rentals available through SSA. Does not include admission, required in order to access the exhibits. Note: Seating in Discovery Centers is limited to 50 people or less.	\$200/3 hours: 1-199 guests \$300/3 hours: 200-299 guests \$400/3 hours: 400+ guests
1502	Zoo	450200	Facility rental after hour events through SSA	Designated rental areas - catering required by Taste of the Wild (SSA). Rental of animal exhibits after hours is available. Seating in Discovery Centers is limited to 50 or less. Costs per person is to cover staff time for set up/tear down, restocking of supplies (restroom/trash), and site use.	Recovery costs per person \$10.00 - \$20.00
1503	Zoo	450200	Facility Rental - Hunt Family Desert Spring splash pad - after hours only	Available in conjunction with after hours facility rental through SSA. Maximum of 3 hours.	\$195 per hour
1504	Zoo	450200	Facility Rental - Foster Tree House Playground - after hours only	Available in conjunction with after hours facility rental through SSA. Maximum of 3 hours.	\$345/2 hours; One additional hour maximum \$150
1505	Zoo	450200	Facility rental with animal exhibit(s) - after hours in conjunction with after hour event.	Designated zoo open areas - includes area & one animal staff member (per area). Additional staff/security may be required. List of animals and times based upon availability. Request for specific animal may incur additional staff time fee. Catering through Taste of the Wild Catering (SSA) is required. No outside food/beverage permitted. Animal exhibit rentals are only applicable for events after normal business hours for a maximum of a 2 hour viewing period; animal exhibit rental availability may vary due to weather restrictions, daylight and seasons.	\$500 per hour
1506	Zoo	450200	Facility rental - sampling	Includes 10 X 10 outdoor space, one table, two chairs. Does not include zoo staff assistance. Additional needs will be charged as per fee schedule. Indoor rental space will be charged as outlined in fee schedule. Sampling item approval required by Zoo Director.	Low Season (September-February)- \$500 for 4 hours; High Season (March - August) \$1,000 for 4 hours.
1507	Zoo	450200	Facility Rental - Portrait Photography	Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individuals by professional photographer/videographers or by amateurs acting in the role of a professional. Maximum time allowed is 1 hour. Fee includes 1 security guard, site fee, 5 people plus photographer.	\$75.00 Flat Fee

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1508	Zoo	450200	Facility Rental - Commercial-Film/Photos	Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc that will gain profit). Minimum of 1 security guard required for up to 20; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director; Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director.	\$300 per hour
1509	Zoo	450200	Equipment	Individual Chairs	\$0.75 each
1510	Zoo	450200	Equipment	Tables (30"x 72")	\$8.00 each
1511	Zoo	450200	Services/event fee	Additional Staff Required by the Zoo	\$45.00/hr.
1512	Zoo	450200	Services/event fee	Security as required by the Zoo	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.
1513	Zoo	440050	Parking Fee Revenue	For use of Zoo parking lot, fee per available space or vehicle	\$3.00
1514	Zoo	443020	Adventure Program	10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members	10% Discount to Zoological Society Members
1515	Zoo	443020	Adventure Program	Behind the scene tour: minimum/maximum # of people applicable & ages (admission ticket not included but required).	\$20.00 per person
1516	Zoo	443020	Adventure Program	Teacher workshop I (TEKs): minimum/maximum # of people applicable (workshop only; does not include access to Zoo)	\$10.00 per person
1517	Zoo	443020	Adventure Program	Public Workshop - EPWU Discovery Center: minimum/maximum # of people applicable (workshop only does not include access to Zoo)	\$5.00 per person
1518	Zoo	443020	Adventure Program	Public Workshop - EPWU Discovery Center only (Includes training materials); minimum/maximum # of people applicable (workshop only; does not include access to Zoo).	\$10.00 per person
1519	Zoo	443020	Adventure Program	Night Time at the Zoo Tour (2 hours): minimum/maximum # of people applicable. Adult chaperones (if required must be 18 years of age or over) . Ratio: 1 adult for every 10 minors/youth.	\$15.00 per person
1520	Zoo	443020	Adventure Program	Sleepover - ages: 7 years and over. Youths 17 and under must be accompanied by a paid adult. Ratio: 1 adult for every 10 minors/youth. Minimum/maximum # of people applicable.	\$40.00 per person
1521	Zoo	443020	Adventure Program	Organized Groups Sleepover - ages: 7 years and over. Youths 17 and under must be accompanied by a paid adult. Ratio: 1 adult for every 10 minors/youth. 15 people or less.	Flat Fee \$450.00
1522	Zoo	443020	Adventure Program	Animal Produce Hunt - minimum/maximum # of people applicable (purchase of an admission ticket required). Ages 7+.	\$5.00 per person
1523	Zoo	443020	Adventure Program	Badge Programs (workshop only; does not include access to the Zoo). Minimum/maximum # of people applicable. Ages 5+	\$15.00 per person
1524	Zoo	443020	Adventure Program	Badge Programs (workshop only; does not include access to the Zoo). 15 people or less. Ages 5+	Flat Fee \$225.00
1525	Zoo	443020	Adventure Program	Veterinary Career Program - 2 hour program for High School students in a veterinarian program. (Clinic workshop only)	\$20.00
1526	Zoo	443020	Adventure Program	Breakfast with the Animals - Ages 13 years and older (includes admission ticket). Minimum 10 people - maximum TBD by program/space.	\$28.00 per person
1527	Zoo	443020	Adventure Program	Breakfast with the Animals - Children ages 12 years and under (price includes admission ticket). Minimum 10 people - maximum TBD by program/space.	\$20.00 per person
1528	Zoo	443020	Adventure Program	Various Camps - STARR related curriculum based. Ages 11 years old up to 13 years of age. 1 week 3 hours a day. Minimum/maximum # of people applicable.	\$100.00 per week/\$20.00 day
1529	Zoo	443020	Adventure Program	Giraffe Animal Feeding - per item (Admission ticket required)	\$3.00
1530	Zoo	443020	Group Program	Deluxe Elephant Encounter (includes admission ticket). Maximum of 5 people. Ages 7+	\$200.00
1531	Zoo	443020	Adventure Program	Group Reservation Program - Classroom curriculum based. 4 years of age and older. Minimum/maximum # of people applicable.	\$3.00
1532	Zoo	443020	Adventure Program	Zoo at the School / Institution (offsite) - 10 to 40 students	\$110 first program, \$70 each additional program
1533	MCAD-Art Museum	443030	Membership fees- Art Museum	Senior Citizen	\$20.00
1534	MCAD-Art Museum	443030	Membership fees- Art Museum	Artist / Teacher	\$25.00
1535	MCAD-Art Museum	443030	Membership fees- Art Museum	Student	\$20.00
1536	MCAD-Art Museum	443030	Membership fees- Art Museum	Individual	\$30.00
1537	MCAD-Art Museum	443030	Membership fees- Art Museum	Family	\$60.00
1538	MCAD-Art Museum	443030	Membership fees- Art Museum	Active Duty Military-Individual	\$25.00
1539	MCAD-Art Museum	443030	Membership fees- Art Museum	Active Duty Military-Family	\$55.00
1540	MCAD-Art Museum	443030	Membership fees- Art Museum	Contributors	\$100.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1541	MCAD-Art Museum	443030	Membership fees- Art Museum	Supporters Circle	\$250.00
1542	MCAD-Art Museum	443030	Membership fees- Art Museum	Collectors Circle	\$500.00
1543	MCAD-Art Museum	443030	Membership fees- Art Museum	Sponsors Circle	\$1,000.00
1544	MCAD-Art Museum	443030	Membership fees- Art Museum	Donors Circle	\$2,500.00
1545	MCAD-Art Museum	443030	Membership fees- Art Museum	Founder	\$1,000.00
1546	MCAD-Art Museum	443030	Membership fees- Art Museum	Executive	\$2,500.00
1547	MCAD-Art Museum	443030	Membership fees- Art Museum	President	\$5,000.00
1548	MCAD-Art Museum	443030	Membership fees- Art Museum	Collector's Club Membership - Single	\$250.00
1549	MCAD-Art Museum	443030	Membership fees- Art Museum	Collector's Club Membership - Couple Membership	\$400.00
1550	MCAD-Art Museum	450200	Outside caterer fee	Vendor fee to use museum	15% of Caterers fee
1551	MCAD-Art Museum	450200	Facility rental fees	Entire Museum	\$10,000.00
1552	MCAD-Art Museum	450200	Facility rental fees	Wedding receptions/ceremonies/Bar mitzvahs/Hallmark Birthdays (15,16): includes Lobby, Gateway, Cont II, Insurance Podium/Microphone, risers (no dancing)	\$5,000 flat fee
1553	MCAD-Art Museum	450200	Facility rental fees	Rogers Grand Lobby	\$750 for up to 4 hrs./\$1,250 for up to 8 hrs.
1554	MCAD-Art Museum	450200	Facility rental fees	2nd Floor lobby/Mezzanine	\$750 for up to 4 hrs./\$1,250 for up to 8 hrs.
1555	MCAD-Art Museum	450200	Facility rental fees	Gateway Gallery	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
1556	MCAD-Art Museum	450200	Facility rental fees	Contemporary II	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
1557	MCAD-Art Museum	450200	Facility rental fees		\$625.00 for up to 2 hours
1558	MCAD-Art Museum	450200	Facility rental fees	Theater/Auditorium	\$1,250 for up to 4 hrs./\$1,750 for up to 8 hrs.
1559	MCAD-Art Museum	450200	Facility rental fees	Larry Francis Board Room	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
1560	MCAD-Art Museum	450200	Facility rental fees	Lecture/Executive Dining Room	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
1561	MCAD-Art Museum	450200	Facility rental fees	Library	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
1562	MCAD-Art Museum	450200	Facility rental fees	Classrooms (each)	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
1563	MCAD-Art Museum	450200	Facility rental fees	Outdoor Seating Area	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
1564	MCAD-Art Museum	450210	Facility object rental fees	Museum Décor- vases, fabric, lighting (on site only)	\$50 per hour
1565	MCAD-Art Museum	443020	Book-bunch session fees	Members & non-members	Members free/non-members \$10.00
1566	MCAD-Art Museum	450200	Facility object rentals	Chairs	\$2.00 each
1567	MCAD-Art Museum	450210	Facility object rentals	Easels	\$7.00 each
1568	MCAD-Art Museum	450210	Facility object rentals	Tables (8', 6', 48" round)	\$10.00 each
1569	MCAD-Art Museum	450210	Facility object rentals	Café Tables (36" square black , 30 available)	\$10.00 each
1570	MCAD-Art Museum	450210	Facility object rentals	Seminar Tables (2'x6', 7 available)	\$12.00 each
1571	MCAD-Art Museum	450210	Facility object rentals	Podium/sound system	\$50.00
1572	MCAD-Art Museum	450210	Facility object rentals	Riser (4' x 5' 1/2"; 2 available)	\$25.00 each
1573	MCAD-Art Museum	450210	Facility object rentals	Slide Projector	\$25.00 each
1574	MCAD-Art Museum	450210	Facility object rentals	TV/VCR	\$25.00
1575	MCAD-Art Museum	450210	Facility object rentals	Tent (20' x 40')	\$300.00
1576	MCAD-Art Museum	450210	Facility object rentals	Piano	\$300.00
1577	MCAD-Art Museum	450210	Facility object rentals	Security Officer	\$30.00 per hour
1578	MCAD-Art Museum	450210	Facility object rentals	Audio Visual Operator	\$30.00 per hour
1579	MCAD-Art Museum	450210	Facility object rentals	Event staff (each)	\$30.00 per hour
1580	MCAD-Art Museum	450210	Exhibition rental fees	Permanent Collection/Curated In-house	\$1,500 minimum - \$10,000 maximum
1581	MCAD-Art Museum	450210	One time use copyright release for photography	Copyright	Up to \$75.00 per image
1582	MCAD-Art Museum	450210	Object loan fee	Permanent Collection Lending	Up to \$100.00 per work of art
1583	MCAD-Art Museum	443020	Lectures (High Art High Noon)	Members & non-members	\$5.00 members / \$10.00 non-members
1584	MCAD-Art Museum	450650	Teacher Workshops Fees	Program Registration	3hr-\$35.00 / 4hr-\$40.00 / 5hr-\$45.00
1585	MCAD-Art Museum	440000	Exhibition fees	Entry fees (Adults) - Non member	\$10.00
1586	MCAD-Art Museum	440000	Exhibition fees	Entry fees (members)	\$5.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1587	MCAD-Art Museum	443020	Art classes fees*	4-day Summer Art Camps (ages 6 to 12)	\$60.00 members / \$75.00 non members
1588	MCAD-Art Museum	443020	Art classes fees*	4-day Summer Art Camps-clay (ages 6 to 12)	\$70.00 members / \$86.00 non members
1589	MCAD-Art Museum	443020	Art classes fees*	8 -day Summer Art Camps-clay (ages 6 to 12)	\$135.00 members / \$170.00 non members
1590	MCAD-Art Museum	443020	Art classes fees*	8 session Kids Classes (ages 6 to 14)	\$65.00 members / \$80.00 non members
1591	MCAD-Art Museum	443020	Art classes fees*	8 session Kids Classes-clay (ages 6 to 14)	\$75.00 members / \$95.00 non members
1592	MCAD-Art Museum	443020	Art classes fees*	8 session Adult Classes (ages 15 and above)	\$65.00 members / \$80.00 non members
1593	MCAD-Art Museum	443020	Art classes fees*	8 session Adult Classes-clay (ages 15 and above)	\$75.00 members / \$95.00 non members
1594	MCAD-Art Museum	443020	Art classes fees*	4 session Parent/Child classes	\$38.00 members/\$46.00 non-members
1595	MCAD-Art Museum	443020	Art classes fees*	6 Session Adult Classes - (ages 15 and above)	\$47.00 members/\$59.00 non-members
1596	MCAD-Art Museum	443020	Art classes fees*	6 Session Youth Classes - (ages 6 to 18)	\$38.00 members/\$46.00 non-members
1597	MCAD-Art Museum	443020	Art classes fees*	1-day Family Workshops (ages 3 and above)	\$10.00 members (\$25.00 max.)/\$12.00 non-members (\$30.00 max.)
1598	MCAD-Art Museum	443020	Art classes fees*	1-day Youth Workshops (ages 6 to 12)	\$30.00 members /\$38.00 non-members
1599	MCAD-Art Museum	443020	Art classes fees*	1-day Adult Workshops (ages 15 and above) Batik Technique	\$45.00 members /\$55.00 non-members
1600	MCAD-Art Museum	443020	Art classes fees*	1-day Adult Workshops (ages 15 and above)	\$30.00 members /\$38.00 non-members
1601	MCAD-Art Museum	443020	Art classes fees*	Open Studio/Class	Up to \$100.00/Session
1602	MCAD-Art Museum	443020	Art classes fees*	Artist Workshop (Artist as students)	Up to \$1,000.00/Session
1603	MCAD-Art Museum	443020	Art classes fees*	Independent Study	Up to \$100.00/Session
1604	MCAD-Art Museum	443020	Art classes fees*	6 Session Adult Classes - Clay (ages 15 and Up)	\$60.00 members / \$75.00 non members
1605	MCAD-Art Museum	443020	Art classes fees*	6 Session Youth Classes - Clay (ages 6 to 14 years)	\$60.00 members / \$75.00 non members
1606	MCAD-Art Museum	443020	Art classes fees*	8 Day Summer Art Camps (ages 6-14 years)	\$120.00 members / \$150.00 non members
1607	MCAD-Art Museum	443020	Art classes fees*	1 Session Pre-K and Adult (ages 3 to 5 years old)	\$10.00 members (\$15.00 max) / \$15.00 non members (\$20.00 max)
1608	MCAD-Art Museum		Art classes fees*		Free for members/\$5.00 non-members
1609	MCAD-Art Museum	443020	Art classes fees*	1 Day Supervised Lunch (ages 6 to 14 years), Lunch not Included	\$3.00 members / \$5.00 non members
1610	MCAD-Art Museum	443020	Third Thursdays	Adult Programming	\$7 for members/\$10 non- members
1611	MCAD-Art Museum	443020	Look & Dos	Special programming	\$10 for members/\$15 for non-members
1612	MCAD-History Museum	443030	Membership fees- History Museum	Student	\$15.00
1613	MCAD-History Museum	443030	Membership fees- History Museum	Teacher/Military/Senior	\$20.00
1614	MCAD-History Museum	443030	Membership fees- History Museum	Military Family active duty	\$35.00
1615	MCAD-History Museum	443030	Membership fees- History Museum	Individual	\$25.00
1616	MCAD-History Museum	443030	Membership fees- History Museum	Family	\$50.00
1617	MCAD-History Museum	443030	Membership fees- History Museum	Ambassador	\$100.00
1618	MCAD-History Museum	443030	Membership fees- History Museum	Advocate	\$250.00
1619	MCAD-History Museum	443030	Membership fees- History Museum	Contributor	\$500.00
1620	MCAD-History Museum	443030	Membership fees- History Museum	Provider	\$1,000.00
1621	MCAD-History Museum	443030	Membership fees- History Museum	Corporate	\$1,000.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1622	MCAD-History Museum	443030	Membership fees- History Museum	Supporter	\$2,500.00
1623	MCAD-History Museum	443030	Membership fees- History Museum	Champion	\$5,000.00
1624	MCAD-History Museum	443030	Membership fees- History Museum	Patron	\$10,000.00
1625	MCAD-History Museum	443030	Membership fees- History Museum	Benefactors Circle	\$20,000.00
1626	MCAD-History Museum	450200	Facility Rental Fees	1st floor orientation theatre	\$150 for up to 4 hrs./\$275 for up to 8 hrs.
1627	MCAD-History Museum	450200	Facility Rental Fees	1st floor seminar room	\$150 for up to 4 hrs./\$275 for up to 8 hrs.
1628	MCAD-History Museum	450200	Facility Rental Fees	1st floor activity classroom	\$100 for up to 4 hrs./\$175 for up to 8 hrs.
1629	MCAD-History Museum	450200	Facility Rental Fees	1st Floor Lobby	\$500 for up to 4 hrs./\$950 for up to 8 hrs.
1630	MCAD-History Museum	450200	Facility Rental Fees	2nd floor board room	\$150 for up to 4 hrs./\$275 for up to 8 hrs.
1631	MCAD-History Museum	450200	Facility Rental Fees	2nd floor lecture room (activity classroom)	\$100 for up to 4 hrs./\$175 for up to 8 hrs.
1632	MCAD-History Museum	450200	Facility Rental Fees	2nd Floor lobby	\$500 for up to 4 hrs./\$950 for up to 8 hrs.
1633	MCAD-History Museum	450200	Facility Rental Fees	Outdoor Garden Terrace	\$500 for up to 4 hrs./\$950 for up to 8 hrs.
1634	MCAD-History Museum	450200	Facility Rental Fees	Digital Wall Pavilion	\$500 for up to 4 hrs./\$950 for up to 8 hrs.
1635	MCAD-History Museum	450200	Facility Rental Fees	Entire 1st Floor	\$3,000 for 4 hrs, \$6,000 for 8
1636	MCAD-History Museum	450200	Facility Rental Fees	Entire 2nd Floor	\$3,000 for 4 hrs, \$6,000 for 8
1637	MCAD-History Museum	450200	Facility Rental Fees	Entire Museum.	\$6,000 for 4 hrs, \$10,000 for 8
1638	MCAD-History Museum	450210	Facility Object Rental Fees	Chairs	\$2.00 each
1639	MCAD-History Museum	450210	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table
1640	MCAD-History Museum	450210	Facility Object Rental Fees	Tables (round)	\$12.00 per table
1641	MCAD-History Museum	450210	Facility Object Rental Fees	Table Cloths	\$7 ea
1642	MCAD-History Museum	450210	Facility Object Rental Fees	Outdoor heater	\$20/hr
1643	MCAD-History Museum	450210	Facility Object Rental Fees	Tent (10' x 10')	Delete
1644	MCAD-History Museum	450210	Facility Object Rental Fees	Check-In Table	\$25.00
1645	MCAD-History Museum	450210	Facility Object Rental Fees	Podium/lectern	\$15.00
1646	MCAD-History Museum	450210	Facility Object Rental Fees	Sound system	\$50.00
1647	MCAD-History Museum	450210	Facility Object Rental Fees	Overhead Projector	\$25.00
1648	MCAD-History Museum	450210	Facility Object Rental Fees	Electronic media projector	\$25.00
1649	MCAD-History Museum	450210	Facility Object Rental Fees	TV/VCR	\$25.00
1650	MCAD-History Museum	450210	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour per officer
1651	MCAD-History Museum	450210	Facility Object Rental Fees	Audio/Video Operator (each)	\$30.00/hour per operator
1652	MCAD-History Museum	450210	Facility Object Rental Fees	Event staff (each)	\$30.00/hour per staff person
1653	MCAD-History Museum	443020	Instructional Fees	4 Day History Camps (all) (Ages 6-12)	\$55.00 members / \$70.00 non members
1654	MCAD-History Museum	443020	Instructional Fees	8 session Adult Classes (ages 15 and above)	\$62.00 members / \$77.00 non members
1655	MCAD-History Museum	443020	Instructional Fees	8 Session Adult Classes with take home project (ages 15 and above)	\$72.00 members / \$90.00 non members
1656	MCAD-History Museum	443020	Instructional Fees	4 Session Parent/Child Craft Classes	\$38.00 members / \$46.00 non members
1657	MCAD-History Museum	443020	Instructional Fees	6 Session Adult Classes - (ages 15 and above)	\$47.00 members / \$59.00 non members
1658	MCAD-History Museum	443020	Instructional Fees	6 Session Youth Classes with take home project (ages 6-18)	\$38.00 members / \$46.00 non members
1659	MCAD-History Museum	443020	Instructional Fees	1-Day Adult Workshop with take home project (4 hr.)	\$45.00 members / \$55.00 non members
1660	MCAD-History Museum	443020	Instructional Fees	1-Day 4 hr. Youth Workshop with take home project (4 hr.)	\$30.00 members / \$38.00 non members

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1661	MCAD-History Museum	443020	Instructional Fees	1-Day 2 hr. Youth Workshop with take home project (2 hr.)	\$15.00 for members / \$19.00 for non-members
1662	MCAD-History Museum	443020	Instructional Fees	Special programming	\$5.00 for members/\$10.00 for non-members
1663	MCAD-History Museum	443020	Instructional Fees	Event fees - for special adult classes (18 and older)	\$10.00 for members/\$20.00 for non-members
1664	MCAD-History Museum	443020	Instructional Fees	Event Fees - Museum Special Event Fees (per Person)	Members - \$5.00 for up to 4 hrs./\$10.00 for up to 8 hrs. Non-members - \$10.00 for up to 4 hrs./\$20.00 for up to 8 hrs.
1665	MCAD-History Museum	443020	Instructional Fees	Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials
1666	MCAD-History Museum	443020	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs./\$50.00 for up to 8 hrs. Non-members - \$40.00 for up to 4 hrs./\$80.00 for up to 8 hrs.
1667	MCAD-History Museum	443020	Instructional Fees	Tour Fees - Special history tours outside of El Paso County	Cost plus 15% administration costs
1668	MCAD-History Museum	450210	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max
1669	MCAD-History Museum	450210	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image
1670	MCAD-History Museum	443030	Event Fees	Fees for lectures	\$5.00 for members/\$10.00 for non-members
1671	MCAD-History Museum	443010	Event Fees	Special event with Lecturer/entertainment	Cost plus 15% administration costs
1672	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Teacher/Military/Senior	\$20.00
1673	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Student	\$15.00
1674	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Individual	\$25.00
1675	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Family	\$40.00
1676	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Military Family	\$35.00
1677	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Folsom	\$100.00
1678	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Clovis	\$250.00
1679	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Keystone	\$500.00
1680	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	El Paso Polychrome	\$5,000.00
1681	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Chupadero Black on White	\$1,000.00
1682	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Gila Polychrome	\$10,000.00
1683	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Mimbres Black on White	\$50,000.00
1684	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00
1685	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Flint (Corporate circle)	\$5,000.00
1686	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Chalcedony (Corporate Circle)	\$10,000.00
1687	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Obsidian (Corporate Circle)	\$50,000.00
1688	MCAD-Archeology Museum	450200	Facility Rental Fees	Entire Museum.	\$500 for up to 4 hrs./\$1200 for up to 8 hrs.
1689	MCAD-Archeology Museum	450200	Facility Rental Fees	Auditorium Gallery	\$150 for up to 4 hrs./\$350 for up to 8 hrs.
1690	MCAD-Archeology Museum	450200	Facility Rental Fees	Gazebo	\$100 for up to 4 hrs./\$200 for up to 8 hrs.
1691	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour
1692	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour
1693	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Event staff (each)	\$30.00/hour
1694	MCAD-Archeology Museum	443020	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members
1695	MCAD Archeology		Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1696	MCAD-Archeology Museum	443020	Instructional Fees	Parent/child workshop (1 parent and up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members
1697	MCAD-Archeology Museum	443020	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members
1698	MCAD-Archeology Museum	443020	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost
1699	MCAD-Archeology Museum	443020	Instructional Fees	Conference Fees	\$30.00 + material fee per person-pre registration/\$40.00 + material fee per person at the door/\$25.00 + material fee for students w/ID
1700	MCAD-Archeology Museum	443010	Event Fees	Museum special events fees (per person)	Members up to \$50.00/Non members up to \$85.00
1701	MCAD-Archeology Museum	443010	Instructional Fees	Creative workshops	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members
1702	MCAD-Archeology Museum	443010	Tour Fees	Archeological tours - in El Paso County	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members
1703	MCAD-Archeology Museum	443010	Tour Fees	Archeological tours - outside of El Paso	Cost + 15% administration costs
1704	MCAD-Archeology Museum; MCAD-History Museum	443010	Event Fees	Vendor fees for onsite commercial vendors	Up to \$15.00 members/Up to \$20.00 non-members
1705	MCAD-Archeology Museum; MCAD-History Museum	443020	Instructional Fees	One Day Camp Fee (per child up to age of 14)	Up to \$15.00 members/Up to \$20.00 non-members
1706	MCAD-Archeology Museum; MCAD-History Museum	450210	Object loan fee	Permanent Collection Lending	Up to \$100.00 per object
1707	MCAD-Archeology Museum; MCAD-History Museum	450210	Exhibit furniture loan fee	Display Cases + Bonnets Lending	\$35.00 per display case + bonnet (glass cap)
1708	MCAD-Archeology Museum; MCAD-History Museum	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person
1709	MCAD-Cultural Affairs Division	450650	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$200.00 per booth for food, arts & crafts vendors
1710	MCAD-Cultural Affairs Division	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person
1711	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice
1712	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First object - \$2500.00 per object/per venue; each additional object - \$150.00/venue
1713	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue
1714	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue
1715	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with a minimum of 6 months notice	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue
1716	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with less than 6 months notice	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue
1717	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue
1718	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1719	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Up to 10 objects - \$5,000; 11-20 objects - \$7,500; 21-30 objects- \$10,000; and so forth at a rate of \$2,500 per additional 10 objects
1720	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100 per object/per year up to \$5,001
1721	Aviation	441220	FTZ Transaction Fees	Transaction Fee	\$15.00
1722	Aviation	441220	FTZ Transaction Fees	High Volume Admissions 0-150	\$15.00
1723	Aviation	441220	FTZ Transaction Fees	High Volume Admissions 151-300	\$12.00
1724	Aviation	441220	FTZ Transaction Fees	High Volume Admissions > 301	\$10.00
1725	Aviation	441220	FTZ Transaction Fees	Blanket Admission	\$100.00
1726	Aviation	441220	FTZ Transaction Fees	Training Seminar	\$100.00
1727	Aviation	441220	FTZ Transaction Fees	Weekly Transportation and Exportation	\$30.00
1728	Aviation	441220	FTZ Transaction Fees	Weekly Entry	\$30.00
1729	Aviation	441220	FTZ Transaction Fees	Direct Delivery Admission, Daily cumulative 214	\$75.00
1730	Aviation	441220	FTZ Transaction Fees	Direct Delivery Admission, Subsequent 214	\$15.00
1731	Aviation	441220	FTZ Transaction Fees	Cartage Document Fee	\$15.00
1732	Aviation	441220	FTZ Transaction Fees	Application Fee, Subzone	\$10,000.00
1733	Aviation	441220	FTZ Transaction Fees	Application Fee, New General Purpose Site (Minor Boundary Modification)	\$3,000.00
1734	Aviation	441220	FTZ Transaction Fees	Application Fee, Expansion Site (Magnet)	\$5,000.00
1735	Aviation	441220	FTZ Transaction Permit	Activation Fee, General Purpose Site	\$2,000.00
1736	Aviation	441220	FTZ Transaction Permit	Activation, Sub-Zone Fee	\$5,000.00
1737	Aviation	441220	FTZ Transaction Permit	Alteration Request	\$100.00
1738	Aviation	441220	FTZ Transaction Permit	Perishables Storage Fee	Per day: \$5/hour for first 6 hours; \$24/day for 6 hours or more, capped at 24 hours.
1739	Aviation	441220	FTZ Transaction Permit	Annual Subzone Fee, per Site in GP Zone	\$15,000.00
1740	Aviation	441220	FTZ Transaction Permit	Annual Subzone Fee, per Site outside GP Zone	\$20,000.00
1741	Aviation	404122	FTZ Transaction Permit	Annual Fee, Manufacturing Operator	\$15,000.00
1742	Aviation	404122	FTZ Transaction Permit	Annual Fee, Distribution Site Operator	\$20,000.00
1743	Aviation	403046	Customer Facility Charge	Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis.	\$3.50 per transaction day
1744	Aviation	430110	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day
1745	Aviation	430110	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day
1746	Aviation	430100	Fuel Flowage Fees	Fuel Flowage Fees	\$0.08 per gallon
1747	Aviation	430220	Annual Shuttle Service Permit	Application	\$150.00 per vehicle
1748	Aviation	430200	Off-Airport Rental Car Permit	Off-Airport Rental Car Permit	10% gross receipts
1749	Aviation	430220	Annual Taxicab Permit	Annual Taxicab Permit	\$250.00 per vehicle or \$20.83/mo.
1750	Aviation	430360	Cost Recovery Rates	SIDA Badge Issue	\$110.00
1751	Aviation	430360	Cost Recovery Rates	AOA Badge Issue	\$45.00
1752	Aviation	430360	Cost Recovery Rates	AOA Badge Renewal	\$35.00
1753	Aviation	430380	Cost Recovery Rates	SIDA/ Sterile area badge renewal	\$70.00
1754	Aviation	430360	Cost Recovery Rates	Reimbursement for Lost Not Returned Badges	\$110.00
1755	Aviation	430050, 43	Cost Recovery Rates	Landing Fee (Signatory)	\$1.87 per 1000 lbs. GLW
1756	Aviation	430050, 43	Cost Recovery Rates	Landing Fee (Non-Signatory)	\$2.34 per 1000 lbs. GLW
1757	Aviation	430130	Cost Recovery Rates	Terminal Rental (Signatory)	\$44.56 sq. ft. /yr.
1758	Aviation	430130	Cost Recovery Rates	Terminal Rental (Non-Signatory)	\$55.70 sq. ft. /yr.
1759	Aviation	430130	Cost Recovery Rates	Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate	\$0.155 sq. ft. /day
1760	Aviation	430310	Cost Recovery Rates	Electricity Surcharge / Telecommunication Charge	\$3.00 sq. ft. /yr.
1761	Aviation	430260	Cost Recovery Rates	City-Owned Loading Bridge Charge per Turn Around	\$125.00
1762	Aviation	430260	Cost Recovery Rates	Equipment Parking Rentals (per preferentially assigned)	\$2.50 sq.ft./yr.
1763	Aviation	430300	Cost Recovery Rates	Security Screening Fee Per Enplaned Passenger	\$0.11
1764	Aviation	430300	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	\$2.00
1765	Aviation	405067	Cost Recovery Rates	Administrative Charge for Work Completed by the El Paso International Airport.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.
1766	Aviation	430340	T-Hangar, Tie-Down and Heavy Aircraft Parking	T-Hangars: Single Hangars of Normal Configuration	\$110.00/mo.
1767	Aviation	430340	T-Hangar, Tie-Down and Heavy Aircraft Parking	End Single Hangars w/add. Storage Space	\$125.00/mo.
1768	Aviation	430340	T-Hangar, Tie-Down and Heavy Aircraft Parking	Double Hangar	\$220.00/mo.
1769	Aviation	430330	T-Hangar, Tie-Down and Heavy Aircraft Parking	Tie-Down Space	\$20.00/mo.
1770	Aviation	430110	T-Hangar, Tie-Down and Heavy Aircraft Parking	Heavy Aircraft Parking	\$20.00/day; \$400.00/mo. Max.

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1771	Aviation	430040	Public Parking Short Term (ST)	ST 0 – 10 min.	Free
1772	Aviation	430040	Public Parking Short Term (ST)	ST 11 min – 1 hr.	\$1.00
1773	Aviation	430040	Public Parking Short Term (ST)	ST Each Additional Hour	\$1.00
1774	Aviation	430040	Public Parking Short Term (ST)	ST Max each 24 hrs.	\$15.00
1775	Aviation	430040	Public Parking Long Term (LT)	LT 0 – 10 min	Free
1776	Aviation	430040	Public Parking Long Term (LT)	LT 11 min. - 1 hr.	\$1.00
1777	Aviation	430040	Public Parking Long Term (LT)	LT Each Additional Hour	\$1.00
1778	Aviation	430040	Public Parking Long Term (LT)	LT Max. each 24 hrs.	\$5.00
1779	Aviation	430040	Oversized Vehicle Parking Fee	Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc.	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee
1780	Aviation	430040	Premium Parking Fee	Reserved Parking Space	\$20.00 per day
1781	Public Health		Food		
1782	Public Health	441380	Meat Establishment Warehouse, Food Processing Plant	Under Direct Supervision of an authorized Federal and State inspection agency, No Other Food Activities.	\$158.00
1783	Public Health	441380	Temporary Establishment	Unexposed Food	\$55.00
1784	Public Health	441380	Recurrent Establishment	Unexposed Food	\$135.00
1785	Public Health	441380	Seasonal Establishment	Unexposed Food	\$79.00
1786	Public Health	441380	Temporary Establishment	Exposed Food	\$81.00
1787	Public Health	441380	Recurrent Establishment	Exposed Food	\$271.00
1788	Public Health	441380	Seasonal Establishment	Exposed Food	\$158.00
1789	Public Health	441380	Home Child Care Facility	12 or less	\$79.00
1790	Public Health	441380	Day Care Center	More Than 12 Recipients	\$170.00
1791	Public Health	441380	Charitable/Non-Profit Organization	Exempt from permit and license fees.	EXEMPT
1792	Public Health	441380	Mobile Food Establishment	Unexposed Food	\$109.00
1793	Public Health	441380	Mobile Food Establishment	Exposed Food	\$163.00
1794	Public Health	441380	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$176.00
1795	Public Health	441380	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$351.00
1796	Public Health	441380	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$526.00
1797	Public Health	441380	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$701.00
1798	Public Health	441380	Outdoor Market	Outdoor produce sales	\$163.00
1799	Public Health	441380	Each Vendor	Fee per vendor for outdoor market	\$11.00
1800	Public Health	441380	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00
1801	Public Health	441380	Personal Care Home	5-8 Care Recipients	\$105.00
1802	Public Health	441380	Personal Care Home	9-18 Care Recipients	\$158.00
1803	Public Health	443060	Booklets	Chapter 9.12	\$5.00
1804	Public Health	443060	Booklets	Texas Food Establishment Rules	\$10.00
1805	Public Health	411090	Plan Review	Under 3,000 Square Feet	\$109.00
1806	Public Health	411090	Plan Review	3,001 To 6,000 Square Feet	\$163.00
1807	Public Health	411090	Plan Review	6,001 To 9,000 Square Feet	\$217.00
1808	Public Health	411090	Plan Review	More Than 9,000 Square Feet	\$271.00
1809	Public Health	431180	Site Assessment	Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$49.00
1810	Public Health	431180	Site Assessment	Under 3,000 Square Feet	\$109.00
1811	Public Health	431180	Site Assessment	3,001 To 6,000 Square Feet	\$163.00
1812	Public Health	431180	Site Assessment	6,001 To 9,000 Square Feet	\$217.00
1813	Public Health	431180	Site Assessment	More Than 9,000 Square Feet	\$271.00
1814	Public Health	441190	Re-Inspection Fee	Re-Inspection	\$88.00
1815	Public Health	441380	Food Establishment Permit	Duplicate	\$15.00
1816	Public Health	441390	Food Handler/Manager	Duplicate	\$15.00
1817	Public Health	431190	Hazard Analysis And Critical Control Point	Three Times The License Amount Based On Type Of Food Establishment	VARIES
1818	Public Health	443060	Signs	Ground Meat	\$1.00
1819	Public Health	443060	Signs	Hand wash	\$1.00
1820	Public Health	443060	Signs	Oyster	\$1.00
1821	Public Health	443060	Signs	Buffet	\$1.00
1822	Public Health	443060	Signs	Smoking	\$1.00
1823	Public Health	443060	Signs	Food Safety (Restrooms)	\$1.00
1824	Public Health	441530	Application Annual Processing Fee		\$53.00
1825	Public Health	441540	Condemnation Fee	Under 500 Lbs.	N/C
1826	Public Health	441540	Condemnation Fee	501 Lbs. To 1000 Lbs.	\$53.00
1827	Public Health	441540	Condemnation Fee	1001 To 3000 Lbs.	\$105.00
1828	Public Health	441540	Condemnation Fee	3001 To 5000 Lbs.	\$210.00
1829	Public Health	441540	Condemnation Fee	5001 To 10,000 Lbs.	\$315.00
1830	Public Health	441540	Condemnation Fee	10,001 To 25,000 Lbs.	\$420.00
1831	Public Health	441540	Condemnation Fee	25,001 To 40,000 Lbs.	\$525.00
1832	Public Health	441540	Condemnation Fee	Over 40,000 Lbs.	\$630.00
1833	Public Health	441550	Fire/Accident Investigation	Per Inspector (With A Minimum One (1) Hour Charge	\$53.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1834	Public Health	441090	HACCP Plan Review	Originating Establishment (Preparation)	\$53.00
1835	Public Health	441090	HACCP Plan Review	Receiving Establishment (Ready-To-Eat)	\$26.00
1836	Public Health	443060	Mobile Food Establishment	Sticker	\$10.00
1837	Public Health	441560	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event.	Unexposed Food	\$105.00
1838	Public Health	441560	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event.	Exposed Food	\$158.00
1839	Public Health	441390	Food Handler Identification Card	Id Card	\$32.00
1840	Public Health	441390	Food Protection Management Certification	Certification	\$70.00
1841	Public Health	441390	FPMC Records Management/Official Id Card	Id Card/Certificate Replacement	\$1.00
1842	Public Health	441390	Food Safety Course	Course	\$21.00
1843	Public Health	450630	Public Information	Food Management Class Pamphlets	VARIES
1844	Public Health	441390	Food Handler Records Management/Official ID Card	Food Handler Records, Management/Official ID Card	\$16.00
1845	Public Health	431180	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00
1846	Public Health	441530	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00
1847	Public Health	431180	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00
1848	Public Health	441190	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES
1849	Public Health	441550	After Hours Inspection Fee, Fire/Accident Inspection Fee or Food Condemnation/retention Fee Over 500# (5:00 pm to 8:00 am Monday to Friday; All Day Saturday, Sunday, and City Holidays)	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$85.00
1850	Public Health			Reduced fees for Dental, STD, TB Clinic Self-Pay Patients will be based in accordance with the US Department of Health and Human Services. The Sliding Fee Scale is available at the Department of Public Health for review and discounted fees will be charged after required documentation is received and eligibility determination by department personnel is made.	Medical related fees are set in accordance with Medicaid rates.
1851	Public Health		DENTAL		
1852	Public Health	431310	Initial Oral Exam	Initial Oral Exam	\$45.00
1853	Public Health	431310	Oral Periodic Oral Exam	Oral Periodic Oral Exam	\$37.00
1854	Public Health	431310	Emergency Oral Exam	Emergency Oral Exam	\$25.00
1855	Public Health	431310	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old.	\$181.00
1856	Public Health	431310	Intraoral-Complete Series	Intraoral-Complete Series	\$90.00
1857	Public Health	431310	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film	\$16.00
1858	Public Health	431310	Int/Oral-Periapical each add	Int/Oral-Periapical each add	\$15.00
1859	Public Health	431310	Intraoral Occlusal Film	Intraoral Occlusal Film	\$13.00
1860	Public Health	431310	Bitewings Two Films	Bitewings Two Films	\$30.00
1861	Public Health	431310	Bitewings Four Films	Bitewings Four Films	\$44.00
1862	Public Health	431310	Panoramic Film	Panoramic Film	\$81.00
1863	Public Health	431310	Adult/Prophy	Adult/Prophy	\$70.00
1864	Public Health	431310	Child/Prophy	Child/Prophy	\$47.00
1865	Public Health	431310	Child/Fluoride	Child/Fluoride	\$19.00
1866	Public Health	431310	Adult/Fluoride	Adult/Fluoride	\$19.00
1867	Public Health	431310	Oral Hygiene Instruction	Oral Hygiene Instruction	\$16.00
1868	Public Health	431310	Sealant per Tooth	Sealant per Tooth	\$36.00
1869	Public Health	431310	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat	\$200.00
1870	Public Health	431310	Recementation of Space Maintainer	Recementation of Space Maintainer	\$23.00
1871	Public Health	431310	AMAL. PRIM (1S)	AMAL. PRIM (1S)	\$77.00
1872	Public Health	431310	AMAL. PERM (1S)	AMAL. PERM (1S)	\$82.00
1873	Public Health	431310	AMAL. PRIM (2S)	AMAL. PRIM (2S)	\$104.00
1874	Public Health	431310	AMAL. PERM (2S)	AMAL. PERM (2S)	\$109.00
1875	Public Health	431310	AMAL. PRIM (3S)	AMAL. PRIM (3S)	\$113.00
1876	Public Health	431310	AMAL. PERM (3S)	AMAL. PERM (3S)	\$139.00
1877	Public Health	431310	AMAL. PRIM (4)	AMAL. PRIM (4)	\$77.00
1878	Public Health	431310	RESIN, ANTE (1S)	RESIN, ANTE (1S)	\$99.00
1879	Public Health	431310	RESIN, ANTE (2S)	RESIN, ANTE (2S)	\$131.00
1880	Public Health	431310	RESIN, ANTE (3S)	RESIN, ANTE (3S)	\$172.00
1881	Public Health	431310	RESIN, ANTE (4+S)	RESIN, ANTE (4+S)	\$213.00
1882	Public Health	431310	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary	\$96.00
1883	Public Health	431310	Resin One Surface Perm	Resin One Surface Perm	\$105.00
1884	Public Health	431310	Resin Two Surface/Primary	Resin Two Surface/Primary	\$124.00
1885	Public Health	431310	Resin Two Surface Perm	Resin Two Surface Perm	\$138.00
1886	Public Health	431310	Resin Three Post Prim	Resin Three Post Prim	\$109.00
1887	Public Health	431310	Resin Three Perm	Resin Three Perm	\$126.00
1888	Public Health	431310	Re-cement Crown	Re-cement Crown	\$25.00
1889	Public Health	431310	SSC/Primary	SSC/Primary	\$195.00
1890	Public Health	431310	SSC/Permanent	SSC/Permanent	\$203.00
1891	Public Health	431310	Sedative Fill Temp	Sedative Fill Temp	\$46.00
1892	Public Health	431310	Pulp Cap - Direct	Pulp Cap - Direct	\$20.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1893	Public Health	431310	Pulp Cap - Indirect	Pulp Cap - Indirect	\$38.00
1894	Public Health	431310	Therapeutic Pulp	Therapeutic Pulp	\$110.00
1895	Public Health	431310	Pulpal Therapy (Restorable Filling)	Pulpal Therapy (Resorbable Filling)	\$55.00
1896	Public Health	431310	1 RT Canal	2 RT Canal	\$445.00
1897	Public Health	431310	2 PT Canal	3 PT Canal	\$516.00
1898	Public Health	431310	Three or More Canals, Molar	Three or More Canals, Molar	\$780.00
1899	Public Health	431310	Gingivectomy per Quadrant	Gingivectomy per Quadrant	\$203.00
1900	Public Health	431310	Gingivectomy per Root	Gingivectomy per Root	\$63.00
1901	Public Health	431310	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal	\$78.00
1902	Public Health	431310	Provisional Splinting	Provisional Splinting	\$125.00
1903	Public Health	431310	Extraction Single Tooth	Extraction Single Tooth	\$84.00
1904	Public Health	431310	Surg. Extraction	Surg. Extraction	\$129.00
1905	Public Health	431310	Suture of Small Wound	Suture of Small Wound	\$94.00
1906	Public Health	431310	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva	\$55.00
1907	Public Health	431310	Local Anesthesia Not in Conj.	Local Anesthesia Not in Conj.	\$16.00
1908	Public Health	431310	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation	\$35.00
1909	Public Health	431310	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited	\$47.00
1910	Public Health	431310	Palliative Threat (Emg)	Palliative Threat (Emg)	\$23.00
1911	Public Health	431310	Reattach tooth fragment, edge	Reattach tooth fragment, edge	\$113.00
1912	Public Health	431310	Restorative foundation-indirect	Restorative foundation-indirect	\$113.00
1913	Public Health		IMMUNIZATIONS		
1914	Public Health	431360	Children's Vaccines	Per Vaccine	\$15.00
1915	Public Health	431360	Children's Vaccines - Private Stock	Per Vaccine	Cost of vaccine + \$15.00 Per visit
1916	Public Health	431360	Adult Vaccines - State stock	Per Vaccine	\$20.00
1917	Public Health	431270	Adult Vaccines - Private stock	Per Vaccine	Cost of vaccine + \$15.00 Per visit
1918	Public Health	431270	Adult Vaccines - Private stock	Per Vaccine	Cost of vaccine + \$25.00
1919	Public Health		LABORATORY		
1920	Public Health	431330	QuantiFERON TB Iss Tha10	QuantiFERON TB Gold	\$88.00
1921	Public Health	431330	QuantiFERON TB Iss Tha10 or More	QuantiFERON TB Gold	\$88.00
1922	Public Health	431370	RPR	RPR	\$7.00
1923	Public Health	431370	TPPA	TPPA	\$15.00
1924	Public Health	431330	Specimen Concentration	Specimen Concentration	\$12.00
1925	Public Health	431330	Mycobacteria Culture	Mycobacteria Culture	\$19.00
1926	Public Health	431330	Mycobacteria ID Biochem	Mycobacteria ID Biochem	\$19.00
1927	Public Health	431330	Mycobacteria ID HPLC	Mycobacteria ID HPLC	\$22.00
1928	Public Health	431330	Mycobacteria Drug Susceptibility, Each Drug	Mycobacteria Drug Susceptibility, Each Drug	\$10.00
1929	Public Health	431370	Smear Gram stain	Smear Gram stain	\$7.00
1930	Public Health	431330	Smear acid-fast stain	Smear acid-fast stain	\$9.00
1931	Public Health	431370	Smear wet mount	Smear wet mount	\$7.00
1932	Public Health	431370	Smear Complex stain	Smear Complex stain	\$25.00
1933	Public Health	431370	Chlamydia DNA amp probe	Chlamydia DNA amp probe	\$62.00
1934	Public Health	431370	AFB ID genetic probe	AFB ID genetic probe	\$35.00
1935	Public Health	431370	AFB ID genetic probe	AFB ID genetic probe	\$35.00
1936	Public Health	403133	Rabies Testing	Rabies Testing	\$76.00
1937	Public Health	431370	N. Gonorrhea DNA amp probe	N. Gonorrhea DNA amp probe	\$62.00
1938	Public Health	431380	Potable Water Testing up to 9 samples	Potable Water testing	\$23.00
1939	Public Health	431380	Potable Water testing 10 up to 19 samples	Potable Water testing	\$21.00
1940	Public Health	431380	Potable Water testing 20 or more samples	Potable Water testing	\$19.00
1941	Public Health	431380	Potable and Recreational Water Testing	Potable Water testing	\$44.00
1942	Public Health	431380	Recreational Water Testing	Potable Water testing	\$19.00
1943	Public Health	431330	Mycology	Mycology	\$30.00
1944	Public Health	431370	HIV-1/HIV-2 single assay	HIV-1/HIV-2 single assay	\$24.00
1945	Public Health	431370	Multi-Spot	Multi-Spot	\$46.00
1946	Public Health	431370	Quanti-Tray---water sample	Quanti-Tray---water sample	\$24.00
1947	Public Health	431330	Shipping and Handling	Ship Specimen to DSHS for additional testing	\$60.00
1948	Public Health	431370	Herpes Test		\$80.00
1949	Public Health	431370	Urine Test	UTI	\$25.00
1950	Public Health	431370	Pregnancy Test		\$15.00
1951	Public Health		STD PROGRAM		
1952	Public Health	431370	99204 - Exam	STD/Exam Counseling	\$40.00
1953	Public Health	431370	Medications	Medications for patients-2 or more drugs-private stock	\$10.00
1954	Public Health	431370	Medications	Medications for patients-1 drug-private stock	\$5.00
1955	Public Health	431370	Medications	Nitrofurantoin for UTI	\$15.00
1956	Public Health	431370	Medications	Acyclovir for Herpes	\$35.00
1957	Public Health	431370	Medications	Metronidazole	\$10.00
1958	Public Health	431370	STD Follow Up	STD Follow Up	\$13.00
1959	Public Health	431370	Liquid Nitrogen Treatment	Liquid Nitrogen Treatment	\$15.00
1960	Public Health		TUBERCULOSIS PROGRAM		
1961	Public Health	431230	TB Skin Test	TB Skin Test	\$19.00
1962	Public Health		CLASS		
1963	Public Health	431230	99204-New Patient-Initial Office Visit Seen by Nurse	New patient - initial office visit seen by nurse moderate complexity - 45 minutes in duration.	\$159.00
1964	Public Health	431230	99205-New Patient--Initial Office Visit--Seen by Physician	Initial exam level 7, non-physical and physical service and prescribes medication (initial treatment).	\$198.00

**2016 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2016 Adopted	FY2016 Adopted Fees
1965	Public Health	431230	99213-Established Patient--15 Minutes Duration-Physician	Physical exam, level 8 non-physical and physical service and prescribed medications.	\$70.00
1966	Public Health	431230	99214-Established patient-30 Minutes Duration-Physician	Physical exam level 7, non-physical and physical service and prescribed medication.	\$103.00
1967	Public Health	431230	99212-Follow Up Visit-Est. Pat-Nurse-15 Minutes	Follow-up exam level 1, non-physical service only.	\$41.00
1968	Public Health	431230	DOT/DOPT EXAMINATION		
1969	Public Health	431230	99211-DOT-DOPT-Office Visit-15 Minutes-Administer Meds	DOT-DOPT- Office visit -- 15 minutes in duration-administer medications.	\$20.00
1970	Public Health		EDUCATION		
1971	Public Health	450650	CPR Classes	CPR Classes	\$30.00
1972	Public Health	441190	Blood borne Pathogen Class	Blood borne Pathogen Class	\$30.00
1973	EPMH/EPMARCH	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations
1974	Purchasing & Strategic Sourcing	441680	Hire El Paso First	Hire El Paso First	\$150 for a three year period

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Accessibility Coordinator	10930 PM 128
Accessibility Specialist	10940 GS 52
Accountant	12230 PM 125
Accounting Manager	12210 PM 130
Accounting/Payroll Clerk	12260 GS 46
Accounting/Payroll Specialist	12250 GS 50
Administrative Analyst	11150 PM 128
Administrative Assistant	11110 GS 52
Affordable Housing Finance Coordinator	10645 PM 132
Aging Services Coordinator	10640 PM 126
Airfield Maintenance Supervisor	18325 GS 55
Airport Assistant Operations Officer	14120 PM 123
Airport Facilities Maintenance Superintendent	14060 PM 129
Airport Labor Supervisor	18360 GS 52
Airport Operations Superintendent	14070 PM 131
Airport Operations Supervisor	14090 PM 126
Airport Program Coordinator	14110 PM 132
Airport Security Coordinator	14080 PM 129
Animal Services Attendant	22380 GS 46
Animal Services Manager	22315 PM 130
Animal Services Officer	22350 GS 51
Animal Services Operations Supervisor	22321 GS 57
Animal Services Shift Supervisor	22320 GS 55
Animal Training and Enrichment Coordinator	16600 GS 53
Aquatics Supervisor	16130 PM 123
Aquatics Systems Manager	16480 GS 53
Archaeology Museum Education Curator	15233 PM 125
Archeology Museum Curator	15243 PM 127
Architect	13120 PM 130
Architectural Intern	13130 PM 124
Archives & Records Analyst	11040 PM 123
Archives & Records Manager	11030 PM 128
Art Museum Assistant Curator	15260 PM 124
Art Museum Assistant Education Curator	15250 PM 123
Art Museum Curator	15240 PM 127
Art Museum Registrar	15080 PM 123

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Art Museum Senior Curator	15235 PM 129
Art Museum Senior Education Curator	15210 PM 126
Arts Programs & Education Specialist	15120 PM 124
Assistant Fire Marshall	73430 FS 6
Assistant Library Branch Manager	15510 PM 127
Assistant Municipal Clerk	19115 PM 133
Assistant Trans-Pecos Systems Coordinator	15620 PM 127
Associate Accountant	12240 PM 122
Associate Code Compliance Officer	17330 GS 47
Associate Hydrogeologist	13250 PM 126
Associate Ombudsman	11335 PM 125
Associate Veterinarian	16515 PM 133
Audit Supervisor	12075 PM 133
Auditor	12090 PM 125
Benefit Specialist	12106 GS 52
Benefits Supervisor	12095 PM 130
Breastfeeding Coordinator	22180 PM 125
Budget & Management Analyst	12160 PM 125
Budget & Services Coordinator	12170 PM 127
Budget Specialist	12180 GS 53
Building Combination Inspector	17225 GS 55
Building Combination Inspector Supervisor	17215 GS 57
Building Inspector	17220 GS 53
Building Inspector Supervisor	17210 GS 55
Building Plans Examiner	17350 GS 57
Business & Customer Service Assistant Manager	11320 PM 130
Business & Financial Manager	12065 PM 132
Buyer	10340 GS 54
Capital Projects Inspector	17285 GS 52
Carpenter	18710 GS 49
Cashier	12480 GS 43
CDBG Contract Administrator	10650 PM 127
Certified Firefighter Trainee	19030 GS 50
Certified Paramedic-Fire Trainee	19070 GS 54
Certified Police Trainee	19050 GS 54
Chemist	13220 PM 125

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Ordinance 8064 Appendix "A"

<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Chief Building Inspector	17130 PM 127
Chief Construction Inspector	13040 PM 126
Chief Plans Examiner	17340 PM 132
Civil Engineer	13310 PM 132
Civil Engineer Associate	13320 PM 128
Clinical Assistant	22130 GS 46
Coach Operator	14420 GS 49
Coach Operator Trainee	14460 GS 43
Coach Operator Trainer	14410 GS 51
Code Compliance Manager	17300 PM 130
Code Compliance Officer	17320 GS 51
Code Compliance Supervisor	17310 GS 55
Code Field Operations Supervisor	17305 GS 57
Coin Sorter Operator	12530 GS 43
Collection Development Librarian	15545 PM 128
Collection Development Manager	15540 PM 130
Collections Supervisor	12430 GS 51
Collectively Bargained Payroll Clerk	12255 GS 47
Communication Dispatcher	11420 GS 50
Communication Dispatcher Supervisor	11410 GS 52
Communications Assistant Manager	19620 PM 129
Community Center Supervisor	16110 PM 125
Community Health Preparedness Coordinator	22255 PM 132
Community Health Preparedness Planner	22260 PM 125
Community Service Aide Breastfeeding Counselor	22190 GS 45
Construction Inspector Trainee	17290 GS 47
Consumer Affairs Officer	11340 PM 126
Contracts Development Coordinator	20130 PM 128
Court Liason Supervisor	19360 GS 45
Crime Analyst	19320 PM 125
Criminal Intelligence Liaison	19330 PM 123
Custodial Services Supervisor	18330 GS 49
Custodial Shift Leader	18350 GS 45
Custodial Supervisor	18340 GS 47
Customer Relations & Billing Supervisor	11350 GS 52
Customer Relations Clerk	11370 GS 45

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Customer Relations Representative	11360 GS 48
Dental Assistant	22220 GS 46
Dental Hygienist	22210 GS 57
Department Administrative Manager	11140 PM 129
Departmental Data Management Specialist	11085 GS 50
Departmental Data Management Supervisor	11080 GS 55
Departmental Human Resources Manager	10510 PM 132
Deputy City Clerk	11020 PM 126
Deputy Court Clerk	19160 GS 46
Desalination Plant Superintendent	20880 PM 129
Disbursements Supervisor	12420 GS 52
Document Center Specialist	11070 GS 44
Document Center Supervisor	11050 GS 51
Economic Program Analyst	10030 PM 126
Education & Graphics Specialist	11060 PM 122
Electrical Engineer	13360 PM 132
Electrical Engineering Associate	13370 PM 128
Electrical Inspector	17240 GS 53
Electrical Inspector Supervisor	17230 GS 55
Electrical Plans Examiner	17370 GS 57
Electrician	18630 GS 54
Electrician Supervisor	18620 GS 56
Electronics Lead Technician	18640 GS 55
Electronics Technician	18650 GS 53
Energy Coordinator	13080 PM 128
Energy Resources Manager	13075 PM 132
Engineering Aide	13840 GS 46
Engineering Associate	13810 PM 126
Engineering Lead Technician	13815 GS 56
Engineering Senior Technician	13820 GS 54
Engineering Technician	13830 GS 51
Environmental Engineer	13410 PM 132
Environmental Engineer Associate	13420 PM 128
Environmental Field Technician	13835 GS 48
Environmental Review Specialist	10355 PM 122
Environmental Scientist	13430 PM 126

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Environmental Senior Field Technician	13825 GS 52
Environmental Senior Scientist	13415 PM 130
Environmental Staff Scientist	13435 PM 124
Envrionmental Planner	10200 PM 128
Epidemiologist	22200 PM 131
Equipment Operator	18430 GS 48
Events Coordinator	15050 GS 49
Facilities Maintenance Chief	18315 GS 56
Facilities Maintenance Lead Worker	18520 GS 50
Facilities Maintenance Superintendent	18310 PM 130
Facilities Maintenance Supervisor	18320 GS 55
Facilities Maintenance Worker	18530 GS 47
Financial Systems Coordinator	12060 PM 126
Fire Administrative Chief	73460 FS 7
Fire Assistant Chief	73480 FS 9
Fire Battalion Chief	73390 FS 6
Fire Captain	73380 FS 5
Fire Deputy Chief	73470 FS 8
Fire Division Chief	73420 FS 6
Fire Lieutenant	73370 FS 4
Fire Maintenance Superintendent	73410 FS 7
Fire Marshall	73440 FS 8
Fire Medic	76070 FS 1
Fire Medical Lieutenant	76030 FS 4
Fire Paramedic	76040 FS 2
Fire Suppression Technician	73330 FS 2
Fire Suppression Technician II	73290 FS 3
Fire Training Chief	73450 FS 7
Firefighter	73320 FS 1
Firefighter Trainee	19040 GS 48
Fixed Route Assistant Superintendent	14230 PM 132
Fleet & Building Maintenance Superintendent	20280 PM 131
Fleet Body Repair Lead Technician	18200 GS 54
Fleet Body Repair Technician	18210 GS 52
Fleet Body Shop Supervisor	18040 GS 56
Fleet Maintenance Chief	18020 GS 58

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Fleet Maintenance Lead Technician	18110 GS 54
Fleet Maintenance Supervisor	18030 GS 56
Fleet Maintenance Technician	18120 GS 52
Fleet Maintenance Technician Trainee	18140 GS 46
Fleet Maintenance Trainer Supervisor	11715 GS 57
Fleet Service Worker	18220 GS 45
Fleet Services Assistant	18230 GS 43
Fleet Services Coordinator	18060 GS 52
Food Safety Associate Inspector	22480 GS 47
Food Safety Inspector	22470 GS 51
Food Safety Inspector Supervisor	22460 GS 55
Food Safety Program Manager	22450 PM 130
Food Safety Specialist	22400 PM 122
Foreign Trade Zone Coordinator	10025 PM 128
General Service Worker	18570 GS 43
General Services Lead Worker	18560 GS 46
General Services Supervisor	18510 GS 52
Graffiti Abatement Program Coordinator	17660 PM 123
Grant Planner	10720 PM 125
Grant Services Coordinator	10735 PM 125
Graphics Technician	11065 GS 50
Groundskeeper	18550 GS 45
Groundskeeping Equipment Technician	18130 GS 48
Health Education Supervisor	22240 PM 127
Health Training & Promotions Manager	22230 PM 132
Heavy Equipment Operator	18420 GS 51
Heavy Equipment Supervisor	18410 GS 55
Help Desk Specialist	11620 GS 45
Historic Preservation Officer	15100 PM 130
History Museum Curator	15245 PM 127
History Museum Senior Curator	15225 PM 127
History Museum Senior Education Curator	15215 PM 126
Housing Construction Specialist	10820 GS 54
Housing Construction Supervisor	10660 GS 56
Housing Program Relocation Officer	10830 PM 123
Housing Program Relocation Representative	10840 GS 48

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Housing Program Specialist	10810 PM 124
Human Resources Analyst	10530 PM 125
Human Resources Business Partner	10515 PM 130
Human Resources Manager	10430 PM 134
Human Resources Specialist	10550 GS 52
Hydrogeologist	13240 PM 131
Industrial Electrician	18610 GS 55
Industrial Engineer	13510 PM 132
Industrial Engineering Associate	13520 PM 128
Information and Referral 211 Specialist	11400 GS 46
Instrumentation & Control Lead Technician	20873 GS 56
Instrumentation & Control Technician	20875 GS 54
Instrumentation Control Assistant Superintendent	20870 PM 125
Instrumentation Control Superintendent	20860 PM 127
Instrumentation Control Supervisor	20850 GS 57
International Bridges Operations Manager	12400 PM 130
Inventory Coder	11570 GS 43
Irrigation Technician	18780 GS 48
Laboratory Services Manager	20520 PM 132
Land & Contract Administrator	10370 PM 126
Land & Contract Specialist	10390 GS 51
Land Management Superintendent	16045 PM 132
Landscape Architect	13121 PM 128
Landscape Inspector	17280 GS 53
Landscape Plans Examiner	17380 GS 57
Latent Print Examiner	19470 GS 53
Latent Print Examiner Supervisor	19455 PM 126
Lead Auditor	12080 PM 130
Lead Budget & Management Analyst	12140 PM 131
Lead Epidemiologist	22205 PM 133
Lead Human Resources Specialist	10540 GS 56
Lead Maintenance Mechanic	18740 GS 54
Lead Planner	10130 PM 130
Lead Solid Waste Truck Driver	17825 GS 51
Legal/Contract Secretary	11115 GS 51
Library Acquisitions Specialist	15555 GS 52

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Library Assistant	15580 GS 43
Library Branch Manager	15640 PM 129
Library Head Cataloger	15440 PM 128
Library Head of General Reference	15430 PM 130
Library Information Senior Specialist	15560 GS 49
Library Information Specialist	15570 GS 46
Library Literacy Coordinator	15650 PM 125
Library Services Supervisor	15550 GS 52
Library Youth Services Coordinator	15530 PM 128
Licensed Coach Operator Trainee	14450 GS 42
Licensed Vocational Nurse	22110 GS 57
Loan Account & Collection Specialist	10850 GS 47
Locksmith	18720 GS 46
Machinist	18730 GS 48
Maintenance Mechanic	18750 GS 51
Maintenance Service Ticket Writer	18050 GS 46
Marketing & Customer Relations Coordinator	10050 PM 126
Marketing and Cultural Tourism Coordinator	15150 PM 124
Materials Specialist	11530 GS 47
Materials Supervisor	11520 GS 54
Mechanical & Plumbing Inspector Supervisor	17250 GS 55
Mechanical & Plumbing Plans Examiner	17360 GS 56
Mechanical Engineer	13560 PM 132
Mechanical Engineering Associate	13570 PM 128
Mechanical Inspector	17270 GS 52
Medical Assistant	22120 GS 48
Microbiologist	13225 PM 125
Microbiology Supervisor	13228 PM 130
Municipal Court Hearing Officer	19120 PM 126
Municipal Court Sentencing Coordinator	19130 PM 124
Museum Development Coordinator	15060 PM 125
Museum Education Curator	15230 PM 125
Museum Exhibits Curator	15270 PM 124
Museum Manager	15040 PM 132
Museum Operations Assistant	15320 GS 44
Museum Preparator	15070 PM 123

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Museum Senior Curator	15220 PM 127
Museum Store Manager	15310 PM 123
Neighborhood Relations Coordinator	10730 PM 124
Neighborhood Service Coordinator	10700 PM 130
Nurse Supervisor	22100 PM 130
Nursing Program Manager	22080 PM 133
Nutrition Services Manager	22140 PM 133
Nutritionist	22170 PM 125
Office Assistant	11250 GS 43
Office Manager	11210 GS 54
Office Supervisor	11220 GS 49
Ombudsman	11330 PM 128
Open Space, Trails and Parks Coordinator	16065 PM 126
Operations Assistant	17640 GS 53
Operations Supervisor	17630 GS 57
Paratransit Assistant Superintendent	14240 PM 128
Park Area Supervisor	16320 GS 55
Park User Representative	16240 GS 49
Parking and Traffic Controller	19525 GS 48
Parking Enforcement Controller	19530 GS 47
Parking Meter Service Supervisor	12510 GS 49
Parking Meter Service Worker	12520 GS 46
Pavement Coordinator	17627 PM 126
Photographic Laboratory Senior Technician	19440 GS 53
Photographic Laboratory Technician	19450 GS 50
Planner	10150 PM 125
Planning Specialist	10170 GS 49
Planning Technician	10190 GS 43
Plumber	18760 GS 52
Plumbing Inspector	17260 GS 53
Police Administrative Services Division Manager	19220 PM 129
Police Assistant Chief	75670 P8
Police Budget Coordinator	19230 PM 126
Police Commander	75630 P6
Police Deputy Chief	75660 P7
Police Detective	75510 P2-P3

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Police Interagency Program Coordinator	19340 PM 122
Police Lieutenant	75620 P5
Police Officer	75420 P1
Police Records Specialist	19250 GS 47
Police Records Supervisor	19260 GS 53
Police Records Unit Supervisor	19240 GS 51
Police Sergeant	75610 P4
Police Toxicologist	19310 PM 127
Police Trainee	19060 GS 54
Police Training Manager	19350 PM 128
Pretreatment Assistant Manager	13270 PM 125
Pretreatment Engineering Associate	13740 PM 128
Pretreatment Inspector	20940 GS 51
Pretreatment Inspector Supervisor	20930 GS 54
Pretreatment Manager	13730 PM 132
Printing & Equipment Operator	11090 GS 46
Procurement Analyst	10330 PM 126
Project Compliance Specialist	10350 PM 122
Property & Evidence Specialist	19430 GS 48
Property & Evidence Supervisor	19410 GS 52
Property and Disposition Specialist	19420 GS 50
Property Control Officer	11560 GS 50
Public Affairs Officer	10040 PM 132
Public Arts Program Coordinator	15110 PM 124
Public Health Aide	22300 GS 45
Public Health Nurse	22090 PM 128
Public Health Program Manager	22265 PM 132
Public Health Specialist	22290 PM 123
Public Health Supervisor	22270 PM 128
Public Health Technician	22070 GS 52
Public Safety Call Taker	19760 GS 51
Public Safety Communications Specialist	19780 GS 50
Public Safety Communicator	19750 GS 54
Public Safety Communicator Trainee	19755 GS 51
Public Safety Report Taker	19770 GS 45
Public Safety Shift Supervisor	19730 GS 57

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Public Services Librarian	15520 PM 125
Purchasing Agent	10335 PM 129
Purchasing Clerk	10360 GS 47
Quality Control Chemist	13260 PM 131
Rate Analyst	20430 PM 128
Recreation & Sports Coordinator	16070 PM 126
Recreation Division Supervisor	16050 PM 129
Recreation Leader	16230 GS 42
Recreation Program Supervisor	16120 PM 122
Recreation Specialist	16210 GS 47
Regional Library Branch Manager	15630 PM 130
Research Assistant	11180 PM 122
Resurfacing Inspector	17650 GS 47
Return to Work Specialist	12105 PM 124
Revenue Processing Supervisor	12330 GS 54
Right of Way Agent	10380 PM 125
Risk Management Analyst	12100 PM 129
Roofer	18770 GS 47
Safety Engineer	23010 PM 132
Safety Specialist	11730 PM 124
Safety Technician	11740 GS 48
Sanitarian	24030 PM 125
Sanitarian Specialist	24040 PM 123
Sanitary Services Manager	24000 PM 134
Sanitary Services Supervisor	24010 PM 128
Secretary	11130 GS 46
Senior Accountant	12220 PM 128
Senior Accounting/Payroll Specialist	12245 GS 52
Senior Animal Services Attendant	22370 GS 48
Senior Animal Services Officer	22340 GS 53
Senior Auditor	12085 PM 128
Senior Budget & Management Analyst	12150 PM 129
Senior Cashier	12470 GS 45
Senior Chemist	13210 PM 129
Senior Code Compliance Officer	17315 GS 53
Senior Crime Analyst	19315 PM 128

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Senior Deputy Court Clerk	19150 GS 51
Senior Grant Planner	10710 PM 128
Senior Graphics Technician	11055 PM 123
Senior Human Resources Analyst	10520 PM 128
Senior Human Resources Specialist	10545 GS 54
Senior Latent Print Examiner	19460 PM 123
Senior Microbiologist	13226 PM 128
Senior Nutritionist	22150 PM 127
Senior Office Assistant	11230 GS 45
Senior Planner	10140 PM 128
Senior Planning Technician	10180 GS 46
Senior Plans Examiner	17343 PM 125
Senior Public Health Specialist	22280 PM 124
Senior Purchasing Agent	10325 PM 131
Senior Recreation Leader	16220 GS 43
Senior Safety Specialist	20450 PM 126
Senior Secretary	11120 GS 49
Senior Service Planner	14255 PM 127
Senior Toll Collector	12450 GS 45
Senior Zoo Keeper	16580 GS 49
Service & Security Worker	18525 GS 43
Shuttle Coach Operator	14440 GS 45
Sign Language Interpreter	10935 PM 128
Solid Waste Division Supervisor	17810 GS 54
Solid Waste Landfill Supervisor	17740 GS 55
Solid Waste Operations Coordinator	17738 PM 122
Solid Waste Operations Manager	17735 PM 132
Solid Waste Route Supervisor	17820 GS 44
Solid Waste Superintendent	17730 GS 56
Solid Waste Truck Driver	17830 GS 49
Solid Waste Truck Driver Trainee	17840 GS 43
Southwest Librarian	15450 PM 127
Sports Manager	16090 PM 130
Stores Clerk	11550 GS 45
Tax Accounts Supervisor	12340 GS 54
Tire Repairer	18240 GS 43

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Toll Collections Supervisor	12440 GS 54
Toll Collector	12460 GS 42
Tow Truck Operator	19540 GS 45
Trades Helper	18540 GS 45
Traffic Control Installation Supervisor	17510 GS 53
Traffic Control Planner	13630 PM 126
Traffic Control Specialist	13640 GS 52
Traffic Engineer	13610 PM 132
Traffic Engineer Associate	13620 PM 128
Traffic Signal Division Supervisor	17420 GS 57
Traffic Signal Maintenance Supervisor	17440 GS 56
Traffic Signs & Markings Division Supervisor	17430 GS 56
Traffic Signs & Markings Technician	17515 GS 48
Traffic Signs & Markings Worker	17520 GS 46
Traffic Signs and Markings Plans Examiner	17390 GS 55
Training & Development Coordinator	10440 PM 127
Training & Public Programs Manager	11700 PM 132
Training Specialist	11710 PM 126
Training Technician	11720 GS 47
Transit Call Center Supervisor	14245 GS 55
Transit Customer Service Representative	14320 GS 44
Transit Customer Service Supervisor	14300 GS 51
Transit Data Specialist	14335 GS 51
Transit Fleet Service Supervisor	14310 GS 52
Transit Planning & Program Coordinator	14210 PM 132
Transit Quality Control Inspector	14360 GS 51
Transit Schedule Writer	14340 GS 51
Transit Scheduler	14315 GS 51
Transit Stock Controller	11510 PM 123
Transit Supervisor	14250 GS 53
Trans-Pecos Library System Coordinator	15610 PM 130
Transportation Manager	17625 PM 132
Transportation Planner	10220 PM 127
Transportation Services Supervisor	14100 GS 52
Truck Driver	18440 GS 45
Utility Central Control Operator	20840 GS 54

SCHEDULE D
Ordinance 8064 Appendix "A"

<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Utility Central Control Supervisor	20830 GS 54
Utility Construction Supervisor	21060 GS 54
Utility Customer Service Supervisor	20610 GS 53
Utility Engineer	13710 PM 132
Utility Engineering Associate	13720 PM 128
Utility Equipment Operator Trainee	18450 GS 43
Utility Field Customer Service Inspector	20630 GS 49
Utility Field Customer Service Supervisor	20620 GS 51
Utility Field Customer Service Worker	20640 GS 48
Utility Laboratory Aide	20560 GS 42
Utility Laboratory Sampler	20555 GS 48
Utility Laboratory Technician	20550 GS 50
Utility Meter Reader	20660 GS 46
Utility Meter Reader Supervisor	20650 GS 50
Utility Meter Shop Supervisor	20670 GS 53
Utility Meter Repairer	20690 GS 47
Utility Meter Senior Repairer	20680 GS 49
Utility Pipe Layer	21050 GS 46
Utility Planner	10375 PM 126
Utility Plant Technician	20770 GS 49
Utility Reclamation Plant Superintendent	20920 PM 129
Utility Safety & Claims Supervisor	20440 PM 129
Utility Sample Specialist	20530 GS 53
Vehicle for Hire Inspector	19520 GS 48
Vehicle for Hire Supervisor	19510 GS 50
Veterinary Assistant	16530 GS 49
Veterinary Technician	16520 GS 54
Victim Services Advocate	19380 GS 54
Volunteer Program Coordinator	10910 PM 125
Volunteer Program Specialist	10920 PM 122
Volunteer Services Specialist	10670 GS 50
Warrant Supervisor	19140 GS 52
Wastewater Collection Maintenance Superintendent	21025 PM 128
Wastewater Collection Maintenance Supervisor	21030 GS 54
Wastewater Construction Superintendent	21020 PM 128
Wastewater Lead Service Worker	21130 GS 47

SCHEDULE D
Ordinance 8064 Appendix "A"

<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Wastewater Lift Station Maintenance Supervisor	21040 GS 55
Wastewater Lift Station Superintendent	20910 PM 128
Wastewater Plant Assistant Superintendent	20740 PM 125
Wastewater Plant Senior Technician	20760 GS 52
Wastewater Plant Superintendent	20720 PM 130
Wastewater Service Worker Supervisor	21110 GS 52
Water Conservation Education Specialist	20320 PM 124
Water Conservation Technician	20330 GS 49
Water Distribution Superintendent	21010 PM 130
Water Lead Service Worker	21120 GS 48
Water Operations Control Analyst	20580 PM 129
Water Plant Assistant Superintendent	20730 PM 125
Water Plant Senior Technician	20750 GS 52
Water Plant Superintendent	20710 PM 130
Water Production Assistant Superintendent	20820 PM 125
Water Production Superintendent	20810 PM 130
Water Service Worker Supervisor	21100 GS 52
Water Services Inspector	21140 GS 50
Welder	18790 GS 52
Well Maintenance Supervisor	21070 GS 54
WIC Services Manager	22050 PM 130
Zoning Board Of Adjustment Secretary	17355 GS 53
Zoo Animal Curator	16430 PM 129
Zoo Area Supervisor	16560 GS 51
Zoo Collection Supervisor	16550 GS 53
Zoo Commissary Lead Technician	16535 GS 46
Zoo Commissary Supervisor	16540 GS 52
Zoo Commissary Technician	16545 GS 43
Zoo Education Curator	16440 PM 125
Zoo Education Specialist	16445 PM 123
Zoo Exhibit Technician	16450 GS 51
Zoo Facilities Supervisor	16470 GS 50
Zoo Keeper	16590 GS 47
Zoo Parks Operations Manager	16460 PM 130
Zoo Registrar	16610 GS 53

Schedule E
Department of Information Technology Services
FY 2016 Maintenance, Support, and License Renewals

USER DEPT	Dept ID	Account	Program	Account Description	FY16 Estimate Price	VENDOR
Capital Improvement	15240	522150	P1506	Data Processing Contracts	\$ 7,920.00	Wonder Ware
Capital Improvement	15240	522150	P1506	Data Processing Contracts	\$ 29,700.00	UNICOM Government
					\$ 37,620.00	
City Attorney	15240	522150	P1506	Outside Contracts - NOC	\$ 23,121.00	WebQA Inc.
City Attorney	15240	522150	P1506	Outside Contracts - Noc	\$ 9,672.04	West Publishing Corp.
					\$ 32,793.04	
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 92,000.00	Microsoft
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 1,750,000.00	SHI -Microsoft License & Support
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 40,745.00	PC Mall
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 95,000.00	Environmental Systems Research Institute (ESRI)
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 315,000.00	Accela
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 37,000.00	Azteca Systems
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 64,434.72	Trans Telco
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 11,000.00	1-800-DIGG-TESS
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 23,480.00	SHI- VMWare Subscriptions and Support
CITYWIDE	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$ 160,000.00	Streets and Maintenance
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 400,000.00	Hewlett Packard
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 7,500.00	USEND IT
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 94,996.00	Sigma (Veritas)
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 17,000.00	Dell Computer
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 64,843.00	Sigma Solutions
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 20,000.00	Zoho Corp
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 15,000.00	Checkpoint / Decision Tree
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 808.95	1099 Pro Inc.
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 85,000.00	SHI-SQL Server - Core Server License and Support
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 8,855.00	SHI Atalasoft Server Maintenance
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 2,500.00	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 3,000.00	Atalasoft, a Kofax Company
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 68,750.00	Professional Document Systems
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 69,715.20	DLT Solutions
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 450,000.00	Oracle
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 40,000.00	J. C. Technology dba Ace Computers
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 30,000.00	SHI - Sitecore Bronze Support
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 23,040.00	Svanco americaneagle.com DBA
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 74,188.00	HPS Audio Video LLC.
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 36,000.00	Public Stuff
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 56,460.00	Creative Enterprise Solutions, LLC dba Beyond20
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 1,200.00	Assurance Fire Protection, LLC
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$ 56,842.00	Net Brain
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$ 21,250.00	Microtel
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$ 120,000.00	AVAYA
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$ 16,152.21	StatSeeker
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$ 50,000.00	Advanced Security Contractors
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$ 55,000.00	Integrated Technology & Design
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$ 13,878.00	INX LLC
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$ 360,000.00	Cisco
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 26,010.00	M&S Technologies
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 1,995.00	OOLKA- AKA SCENE LLC
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 35,000.00	DragonWave
CITYWIDE	15240	522020	P1506	Data Processing Contracts	\$ 30,000.00	Cisco SourceFire
CITYWIDE	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$ 25,000.00	John Hargrove Consulting
CITYWIDE	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$ 7,800.00	RTC, Inc.
CITYWIDE	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$ 139,185.96	Motorola
CITYWIDE	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$ 135,723.72	Motorola
CITYWIDE	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$ 33,000.00	Motorola
					\$ 5,284,352.76	

Schedule E
Department of Information Technology Services
FY 2016 Maintenance, Support, and License Renewals

USER DEPT	Dept ID	Account	Program	Account Description	FY16 Estimate Price	VENDOR
Fire	15240	522020	P1506	Data Processing Contracts	\$ 2,499.00	SYDION
Fire	15240	522020	P1506	Data Processing Contracts	\$ 73,481.00	Tiburon
Fire	15240	522020	P1506	Data Processing Contracts	\$ 32,500.00	Zoll
Fire	15240	522020	P1506	Data Processing Contracts	\$ 1,050.00	Ron Turley and Associates
Fire	15240	522020	P1506	Data Processing Contracts	\$ 1,440.00	Orbital Data. Net
Fire	15240	522020	P1506	Data Processing Contracts	\$ 13,754.00	ESI Acquisition Inc.
Fire	15240	522020	P1506	Data Processing Contracts	\$ 113,505.00	Sierra Wireless - In Motion
Fire	15240	522020	P1506	Data Processing Contracts	\$ 53,888.80	Target Solutions-CE Tracking
Fire	15240	522020	P1506	Data Processing Contracts	\$ 55,000.00	Kronos - TeleStaff
Fire	15240	522020	P1506	Data Processing Contracts	\$ 7,038.00	Beyond20
					\$ 354,155.80	

Human Resources	15240	522150	P1506	Outside Contracts - NOC	\$ 5,289.00	Economic Research Institute
Human Resources	15240	522150	P1506	Outside Contracts - NOC	\$ 40,500.00	GovernmentJobs.com
Human Resources	15240	522020	P1506	Data Processing Contracts s	\$ 325,000.00	Kronos
					\$ 370,789.00	

Library	15240	522020	P1506	Data Processing Contracts	\$ 125,000.00	Sirsi/Dynix
Library	15240	522020	P1506	Data Processing Contracts	\$ 1,080.00	AR Lexile
Library	15240	522020	P1506	Data Processing Contracts	\$ 50,000.00	3M Services Contact
Library	15240	522020	P1506	Data Processing Contracts	\$ 15,000.00	Comprise Technologies Inc.
Library	15240	522020	P1506	Data Processing Contracts	\$ 7,500.00	Trustwave
Library	15240	522020	P1506	Data Processing Contracts	\$ 5,000.00	Transtelco
					\$ 203,580.00	

Municipal Clerk	15240	522020	P1506	Data Processing Contracts	\$ 650.00	Municipal Code Corporation
					\$ 650.00	

Ofc. of Comptroller	15240	522020	P1506	Data Processing Contracts	\$ 930.00	DownHome Solutions
Ofc. of Comptroller	15240	522020	P1506	Data Processing Contracts	\$ 19,000.00	Tracker Division of C2 LLC
Ofc. of Comptroller	15240	522020	P1506	Data Processing Contracts	\$ 65,025.00	e-Civis
					\$ 84,955.00	

Ofc. Of Mgt. & Budget	15240	522150	P1506	Outside Contracts - NOC	\$ 40,000.00	Suttech Inc.
					\$ 40,000.00	

Planning & Inspections	15240	522020	P1506	Data Processing Contracts	\$ 23,395.00	Selectron
Planning & Inspections	15240	522020	P1506	Data Processing Contracts	\$ 14,500.00	CityGovApp
Planning & Inspections	15240	522020	P1506	Data Processing Contracts	\$ 6,859.00	ACF Technologies
					\$ 44,754.00	

Schedule E
Department of Information Technology Services
FY 2016 Maintenance, Support, and License Renewals

USER DEPT	Dept ID	Account	Program	Account Description	FY16 Estimate Price	VENDOR
Police	15240	522020	P1506	Data Processing Contracts	\$ 50,000.00	Advanced Security Contractors
Police	15240	522020	P1506	Data Processing Contracts	\$ 12,000.00	GoodApp
Police	15240	522020	P1506	Data Processing Contracts	\$ 3,472.00	CI Technologies
Police	15240	522020	P1506	Data Processing Contracts	\$ 20,265.00	Citrix
Police	15240	522020	P1506	Data Processing Contracts	\$ 10,290.00	County of El Paso
Police	15240	522020	P1506	Data Processing Contracts	\$ 105,137.00	Intergraph Corporation
Police	15240	522020	P1506	Data Processing Contracts	\$ 4,566.00	Intergraph Corporation
Police	15240	522020	P1506	Data Processing Contracts	\$ 13,320.00	Orion Communications, INC
Police	15240	522020	P1506	Data Processing Contracts	\$ 5,980.00	Orion Communications, INC
Police	15240	522020	P1506	Data Processing Contracts	\$ 184,010.00	Sagem Morpho
Police	15240	522020	P1506	Data Processing Contracts	\$ 10,700.00	ESRI
Police	15240	522020	P1506	Data Processing Contracts	\$ 15,000.00	Hewlett-Packard
Police	15240	522020	P1506	Data Processing Contracts	\$ 9,150.00	Justice Trax LMS
Police	15240	522020	P1506	Data Processing Contracts	\$ 61,600.00	Morphotrust USA -Livescan
Police	15240	522020	P1506	Data Processing Contracts	\$ 960.00	Harland Technology Services
Police	15240	522020	P1506	Data Processing Contracts	\$ 3,964.00	Noritsu Am Digital Photo Processor Support
					\$ 510,414.00	

Public Health	15240	522020	P1506	Data Processing Contracts	\$ 5,200.00	Henry Schein Practice Solutions
					\$ 5,200.00	

Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 11,230.00	Trafficware Ltd.
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 45,000.00	MioVision
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 5,614.00	Transoft Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 500.00	SIDRA Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 1,463.00	Transoft Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 7,500.00	TDC Group
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 1,173.72	Holman's Handheld GPS Maintenance
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 3,000.00	Public Stuff
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 1,100.00	Transoft Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 1,100.00	DataEast
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 1,000.00	Acrhvision
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 5,000.00	SPOK Inc.
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 12,750.00	MaintStar
Streets and Maintenance	15240	522020	P1506	Data Processing Contracts	\$ 10,750.00	Parks and Management Maintenance
					\$ 107,180.72	

Zoo	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$ 375.00	Spectrum Solutions
					\$ 375.00	