

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement Department

AGENDA DATE: August 21, 2018

CONTACT PERSON/PHONE: Sam Rodriguez, P.E., City Engineer, 212-0065

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

Presentation on the rollout of the Top 25 Arterial Street Safety and Improvements as part of the 2019 Capital Plan.

All of the identified projects are expected to start by 2020.

BACKGROUND / DISCUSSION:

The 2019 Capital Plan was approved by City Council on April 30, 2018. As part of the Plan, funding was approved for installing arterial lighting and median landscaping on gaps for the most traveled City roadways in El Paso. This presentation will provide the proposed sequencing of the arterial improvement projects.

SELECTION SUMMARY:

N/A

PROTEST

☐ No protest received for this requirement.

☐ Protest received.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? ☒ Yes or ☐ Not Applicable (Routine)
If yes, select the applicable districts.

- ☐ District 1
- ☐ District 2
- ☐ District 3
- ☐ District 4
- ☐ District 5
- ☐ District 6
- ☐ District 7

- ☐ District 8
☒ All Districts

PRIOR COUNCIL ACTION:

April 30, 2018 – El Paso City Council approved the 2019 Capital Plan.

AMOUNT AND SOURCE OF FUNDING:

\$57,300,000 – 2019 Capital Plan

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:
