CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Capital Improvement

AGENDA DATE: August 21, 2018

CONTACT PERSON/PHONE: Sam Rodriguez, P.E., City Engineer, (915) 212-1845

DISTRICT(S) AFFECTED: 3,7,8

STRATEGIC GOAL: Enhance El Paso's Quality of Life through Recreational,

Cultural and Educational Environments

SUBJECT:

The City Manager be authorized to execute the Amendment to the Standard Form of Agreement Agreement between Owner and Construction Manager At Risk as Contractor, Jordan Foster Construction, LLC, and any related contract documents and agreements necessary to effectuate this award, including the Guaranteed Maximum Price not to exceed \$22,535,553.00 as an amendment for construction services to Solicitation No. 2017-965R.

And that as a part of this award, upon the review by the City Attorney, the City Engineer may without further authorization from City Council approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable laws, do not make changes to the approved prices and are within the appropriate budget.

That the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

BACKGROUND / DISCUSSION:

The Capital Improvement Department is requesting approval of a construction Guaranteed Maximum Price Amendment for three community recreation centers as part of the QOL Bond initiative. Project Management and Project Design Services were previously awarded. On July 11, 2017 a CMAR contract with Jordan Foster, LLC for preconstruction services was approved by council. A first amendment was approved by council March 6, 2018 for a not to exceed amount of \$1,549,614.00 for additional pre construction services for demolition and preparation of existing Chamizal site and structures for proposed new recreation center and future new park.

The Guaranteed Maximum Price Amendment establishes a not-to-exceed cost for the construction of the project and allows the ability to "fast-track" early components of construction prior to full completion of final design including demolition phase for the Chamizal project site.

The Construction Manager will work with the City Capital Improvement Department project management to manage construction within required budget and schedules. Upon completion of all bidding and cost procurement a final GMP shall be submitted for City Manager approval. Schedule is for start of demolition spring 2018, start of construction fall of 2018 and completion end of 2019.

SUMMARY:

Discussion and action to approve the Guaranteed Maximum Price Amendment as part of Solicitation No. 2017-965R for New Community Centers: Alameda and Chamizal Recreation Center and Library Combo & Lomaland Recreation Center to Jordan Foster Construction, LLC, a Texas Limited Liability Corporation for an estimated total construction amount not to exceed \$22,535,553.00.

PROTEST
No protest received for this requirement.
Protest received.
COUNCIL REPRESENTATIVE BRIEFING:
Was a briefing provided? X Yes or No (Routine Item) If yes, select the applicable districts.
District 1 District 2 X District 3 District 4 District 5 District 6 X District 7 X District 8 All Districts PRIOR COUNCIL ACTION: July 11, 2017 CMAR contract with Jordan Foster, LLC March 6, 2018 Amendment to CMAR contract with Jordan Foster, LLC Demo Prep
AMOUNT AND SOURCE OF FUNDING:
\$22,535,553.00 2012 QOL Bond Funding and 2019 Capital Plan Funding
BOARD / COMMISSION ACTION:
N/A

DEPARTMENT HEAD:

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City Manager is authorized to sign the Guaranteed Maximum Price Amendment to the Standard Form of Agreement by and between the City of El Paso and Jordan Foster Construction, LLC, ("Construction Manager") for the project known as "New Community Centers: Alameda and Chamizal Recreation Center and Library Combo & Lomaland Recreation Center 2017-965R", to accept and incorporate the Construction Manager's Guaranteed Maximum Price Proposal and establishing the Guaranteed Maximum Price ("GMP") for the project in the amount of Twenty Two Million Five Hundred Thirty Five Thousand Five Hundred Fifty Three and No/100 dollars (\$22,535,553.00); and

That the City Manager or Designee be authorized to approve contract changes which are necessary for proper execution of the work and carrying out the intent of the project, which are in accordance with applicable law and do not make changes to the prices and are within the appropriate budget; and

That the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this agreement.

day of

2018.

	,,,
D 25	CITY OF EL PASO:
	Dee Margo, Mayor
ATTEST:	
Laura D. Prine,	
City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Solm Cartes	So Cu
Sol M. Cortez	Sam Rodriguez, P.E., City Engineer
Senior Assistant City Attorney	Capital Improvement Department

16-1004-774.001/PL#814052

Guaranteed Maximum Price Amendment to Standard Form of Agreement

PASSED AND APPROVED this

New Community Centers: Alameda and Chamizal Recreation Center and Library Combo & Lomaland Recreation Center 2017-965R

GUARANTEED MAXIMUM PRICE AMENDMENT TO THE STANDARD FORM OF AGREEMENT BETWEEN OWNER AND CONSTRUCTION MANAGER

This Guaranteed Maximum Price Amendment (the "Amendment") to the Standard Form of Agreement Between Owner and Jordan Foster Construction, LLC, ("Construction Manager") is entered into by and between the City of El Paso (the "City") and Jordan Foster Construction, LLC, for the construction of the NEW COMMUNITY CENTERS: ALAMEDA AND CHAMIZAL RECREATION CENTER AND LIBRARY COMBO & LOMALAND RECREATION CENTER 2017-965R ("Project"). This Amendment amends the one certain Standard Form of Agreement Between the Owner and Construction Manager (the "Agreement") entered into by and between the City and Construction Manager dated February, 2018, and establishes a Guaranteed Maximum Price ("GMP") for completion of construction as set forth below:

RECITALS

WHEREAS, the City and Construction Manager entered into the Agreement dated as of February 20, 2018, for the construction of the NEW COMMUNITY CENTERS: ALAMEDA AND CHAMIZAL RECREATION CENTER AND LIBRARY COMBO & LOMALAND RECREATION CENTER 2017-965R; and

WHEREAS, unless clearly provided otherwise herein, all terms and phrases used herein shall have the same meaning as the terms and phrases used in the Agreement; and

WHEREAS, Section 2.05 of the Agreement contemplates the delivery of a Construction Manager's GMP Proposal to the City; and

WHEREAS, Section 2.05 of the Agreement requires that said proposal contain certain representations and documentation; and

WHEREAS, Section 2.05 of the Agreement provides that in the event the City timely accepts the Construction Manager's GMP Proposal, this Amendment shall be executed; and

WHEREAS, Construction Manager has delivered a Construction Manager's GMP Proposal to the City; and

WHEREAS, the City desires to accept the Construction Manager's GMP Proposal, subject to any amendments or revisions as set forth below.

NOW, THEREFORE, in consideration of the mutual covenants set forth herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and Construction Manager agree to modify and amend the Agreement as follows:

- 1. The City hereby accepts the Construction Manager's GMP Proposal submitted by Construction Manager dated August 13, 2018, a true and complete copy of which is attached hereto and incorporated herein by reference, marked as Exhibit "1-A".
- 2. Construction Manager's GMP for the Project is Twenty Two Million Five Hundred Thirty Five Thousand Five Hundred Fifty Three and No/100 dollars (\$22,535,553.00) subject to additions and deductions by Change Order as provided in the Contract Documents. As agreed by the City and Construction Manager, the GMP is the price for the completion of the Project shall not exceed and is based on and detailed in the attached Exhibit "1-A".
- 3. The Construction Manager's Fee for the construction of the Project is hereby established in the sum of Seven Hundred Thirty Six Thousand Three Hundred Five and No/100 dollars (\$736, 305.00), based on the product of 3.75% multiplied by the Cost of the Work, and said sum is included within the above stated GMP.
- 4. The Cost of Work for the construction of the Project are hereby established in the sum of Nineteen Million Two Hundred Sixty Four Thousand Four Hundred Ten and No/100 dollars (\$19,874,989.00), and said sum is included in the above stated GMP. Construction Manager acknowledges and agrees that the City shall have no liability for any Cost of Work expenses beyond payment of the above noted amount and Construction Manager agrees that it shall not be entitled to receive any additional compensation from the City for the Cost of Work beyond this amount unless expressly adjusted by a Change Order.
- 5. The Construction Mangers Contingency and Allowances for the construction of the Project is hereby established in the sum of Contingency: Five Hundred Seventy Seven Thousand Nine Hundred Thirty Two and No/100 dollars (\$577,933.00) and Allowances: One Million Three Hundred Forty Six Thousand Three Hundred Twenty Six and No/100 dollars (\$1,346,326.00) and said sum is included in the above GMP.
- 6. Substantial Completion. The City and Construction Manager agree to amend the Agreement to stipulate that the Construction Manager shall achieve Substantial Completion of the entire Work not later than 428 calendar days from the date of commencement, subject to and adjustments of this Contract Time as provided in the Contract Documents and Changer Orders modifying and extending this Agreement. It is specifically understood and agreed to by and between Owner and Construction Manager that time is of the essence in the substantial completion of the Work, and that failure to substantially complete the Work within the designated period, or as it may be extended, shall be construed as a breach of this Agreement.

Final Completion. The City and Construction Manager agree to amend the Agreement to stipulate that the Construction Manager shall achieve Final Completion of the entire Work not later than 473 calendar days from the date of commencement, subject to and adjustments of this Contract Time as provided in the Contract Documents and Changer Orders modifying and extending this Agreement. It is specifically understood and agreed to by and between Owner and Construction Manager that time is of the essence in the substantial completion of the Work, and that failure to substantially complete the Work within the designated period, or as it may be extended, shall be construed as a breach of this Agreement.

the event of a conflict between the terms o	s and conditions of the Agreement remain unchanged. In f this Amendment and those of the Agreement, the City rms of this Amendment shall take precedence.
IN WITNESS WHEREOF, the parties have day of, 2018.	nave executed this Amendment to be effective as of the
	OWNER:
	CITY OF EL PASO, TEXAS
	Tomás González, City Manager
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Sol M. Cortez Senior Assistant City Attorney	Samuel Rodriguez, P.E., City Engineer Capital Improvement Department

(Signatures Continue on the Following Page)

Ву:	· · · · · · · · · · · · · · · · · · ·	
Name:		
Гitle:		
	W.	

Construction Manager: Jordan Foster Construction, LLC

(Acknowledgement Begin on the Following Page)

ACKNOWLEDGEMENTS

THE STATE OF TEXAS	· ·
COUNTY OF EL PASO	§ §
This instrument was by Tomás González , as Cit y	acknowledged before me on this day of, 2018, y Manager of the City of El Paso, Texas.
	Notary Public, State of Texas
My commission expires:	
	
THE STATE OF TEXAS COUNTY OF EL PASO	§ § §
This instrument was a by, as _	acknowledged before me on this day of, 2018, of Jordan Foster Construction, LLC.
	Notary Public, State of Texas
My commission expires:	

Exhibit "1-A" – Construction Manager's GMP Proposal



New Community Centers: Alameda and Chamizal Recreation Centers & Library Combo AND Lomaland Recreation Center

Guaranteed Maximum Price







Owner: The City of El Paso
CM at Risk: Jordan Foster Construction



7700 C.F. Jordan Drive El Paso, TX 79912 P: 915.877.3333 F: 915.877.3999

A Foundation of Excellence

Monday, August 13, 2018

Mr. Scott Gilliland The City of El Paso 300 N. Campbell El Paso, TX 79901

Reference:

New Community Centers: Alameda and Chamizal Recreation Centers & Library Combo AND

Lomaland Recreation Center

Subject:

Guaranteed Maximum Price (GMP)

Mr. Gilliland,

Attached you will find our Guaranteed Maximum Price (GMP) Amendment with exhibits that support the basis of this pricing. This GMP is for the above referenced project as represented in the drawings provided by Exigo and MarmonMok Architecture and as qualified in the attached package. This GMP submittal supersedes any previous cost estimate(s) that we may have submitted concerning this work. The attached GMP package is incorporated into Exhibit "A" GMP Amendment between Jordan Foster Construction and The City of El Paso (CoEP).

Upon review and acceptance of the GMP by CoEP, we will proceed with the next phase of the project (i.e., bidding and procurement of the various trade packages of work). The pricing in the GMP is valid until October 3, 2018. We look forward to an expedited commencement of the bidding and subsequent construction phase of this project.

Jordan Foster's proposed project team as follows:

Role	Name	Percentage of Time on Project
Project Executive	Ash Kamath	Home Office
Project Manager	Roman Marquez	100%
Project Superintendent - Chamizal	Grant Thomas	100%
Project Superintendent - Lomaland	Raymond Schumacher	100%
Project Superintendent - Alameda	Billy Dixon	100%
Asst. Project Superintendent	Michael Quinn	100%
Project Engineer / Quality Control	Ray Carrasco	100%
Project Engineer / Quality Control	Carlos Aguilar	100%
Safety Officer	Crystal Stewart	20%

Please feel free to contact me if you have any questions or comments regarding the information contained within this package.

Sincerely

Ash Kamath

Executive Vice President

Jordan Foster Construction, LLC

cc: Roman Marquez, Jordan Foster Construction



New Community Centers: Alameda and Chamizal Recreation Centers & Library Combo AND Lomaland Recreation Center

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ESTIMATE OF COSTS	TAB III
ALLOWANCES, CONTINGENCY, AND ALTERNATES	TAB IV
QUALIFICATIONS & ASSUMPTIONS	TAB V
SCHEDULE	TAB VI





New Community Centers: Alameda and Chamizal Recreation Centers & Library Combo AND Lomaland Recreation Center

TAB 1

LIST OF DRAWINGS & SPECIFICATIONS







Owner: The City of El Paso
CM at Risk: Jordan Foster Construction



Sheet #	Sheet Title	95% CD's	Revision 1	Revision 2
N/A	Cover Page	6/4/2018		
G-100	General Project Information/Index	6/4/2018		
G-101	Abbreviations & Symbols	6/4/2018		
G-102	General Notes	6/4/2018		
GS- 100	Boundary & Topographic Survey	6/4/2018		
G-110	Life Safety Site Plan & Code Analysis	6/4/2018		
G-111	Life Safety Site Plan & Code Analysis	6/4/2018		
G-112	TAS Accessibility Requirements	6/4/2018		
G-113	TAS Accessibility Requirements	6/4/2018		
G-114	TAS Accessibility Requirements	6/4/2018		
G-115	TAS Accessibility Requirements	6/4/2018		
C0.0	Civil General Notes	6/4/2018	7/13/2018	
C1.0	Civil Demolition Plan Site	6/4/2018	7/13/2018	
C1.1	Civil Site Plan	6/4/2018	7/13/2018	
C2.0	Grading Plan	6/4/2018	7/13/2018	
C3.0	Drainage Plan	6/4/2018	7/13/2018	
C4.0	Details	6/4/2018	7/13/2018	
C4.1	Details	6/4/2018	7/13/2018	
C4.2	Sections	6/4/2018	7/13/2018	
C4.3	Storm Water Line Plan & Profile	6/4/2018	7/13/2018	
C4.4	Storm Water Line Plan & Profile	6/4/2018	7/13/2018	
C5.0	Erosion Plan Control	6/4/2018	7/13/2018	
LG-001	General Notes	6/4/2018		
LG-002	General Notes	6/4/2018		
LC-100	Overall Construction Plan	6/4/2018		
LC-101	Construction Plan	6/4/2018		
LC-102	Construction Plan	6/4/2018		
LC-103	Construction Plan	6/4/2018		
LP-100	Overall Landscape Plan	6/4/2018		
LP-101	Landscape Plan	6/4/2018		
LP-102	Landscape Plan	6/4/2018		
LP-103	Landscape Plan	6/4/2018		
LI-100	Overall Irrigation Plan	6/4/2018		

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LI-101	Irrigaiton Plan	6/4/2018		
LI-102	Irrigaiton Plan	6/4/2018		
LI-103	Irrigaiton Plan	6/4/2018		
LC-501	Construction Details	6/4/2018		
LC-502	Construction Details	6/4/2018		
LC-503	Construction Details	6/4/2018		
LP-501	Landscape Details	6/4/2018		
LI-501	Irrigaiton Details	6/4/2018		
A-001	Demolition- Site Plan	6/4/2018	6/29/2018	
A-100	New Work- Site Plan	6/4/2018	6/29/2018	
A-101	Enlarged Plaza Plans	6/4/2018		
A-102	Enlarged Site Plan	6/4/2018		
A-110	Level 1 Overall Floor Plan	6/4/2018		
A-111	Floor Plan Area-A & B	6/4/2018	7/16/2018	
A-112	Floor Plan Area - C	6/4/2018		
A-113	Floor Plan Area - D	6/4/2018		
A-115	Overall Roof Plan	6/4/2018		
A-116	Enlarged Roof Plan	6/4/2018		
A-130	Overall Equipment Plan	6/4/2018		
A-131	Enlarged Equipment Plans & Schedule	6/4/2018		
A-132	FF&E	6/4/2018		
A-140	Finished Floor Plan	6/4/2018		
A-160	Overall Reflected Ceiling Plan	6/4/2018	7/13/2018	7/16/2018
A-161	RCP Area - A & B	6/4/2018		
A-162	RCP Area - C	6/4/2018		
A-200	Exterior Elevations	6/4/2018	6/29/2018	
A-201	Enlarged Elevations- Area A	6/4/2018	6/29/2018	
A-202	Enlarged Elevations- Area B	6/4/2018	6/29/2018	
A-203	Enlarged Elevations- Area C	6/4/2018	6/29/2018	
A-204	Enlarged Elevations- Area D	6/4/2018	6/29/2018	
A-205	Enlarged Elevations- Area D	6/4/2018	6/29/2018	
A-210	Interior Elevations	6/4/2018		
A-211	Interior Elevations	6/4/2018		

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A-212	Interior Elevations	6/4/2018		
A-213	Interior Elevations	6/4/2018		
A-214	Interior Elevations	6/4/2018		
A-300	Building Sections	6/4/2018		
A-301	Building Sections	6/4/2018		
A-302	Building Sections	6/4/2018		
A-320	Wall Sections	6/4/2018		
A-321	Wall Sections	6/4/2018		
A-322	Wall Sections	6/4/2018		
A-323	Wall Sections	6/4/2018		
A-324	Wall Sections	6/4/2018		
A-325	Wall Sections	6/4/2018		
A-400	Enlarged R.R Plans And Elevations	6/4/2018		
A-401	Enlarged R.R Plans And Elevations	6/4/2018		
A-402	Enlarged R.R Plans And Elevations	6/4/2018		
A-404	Enlarged Kitchen Plan and Elev.	6/4/2018	6/29/2018	
A-410	Millwork Plan And Elevation	6/4/2018		
A-500	Exterior Details	6/4/2018	6/29/2018	
A-501	Exterior Details	6/4/2018		
A-502	Exterior Details- Metal Canopies	6/4/2018		
A-520	Plan Details	6/4/2018		
A-521	Plan Details	6/4/2018		
A-522	Site Details	6/4/2018		
A-523	Details	6/4/2018		
A-524	Partition Types	6/4/2018		
A-526	Ceiling Details	6/4/2018		
A-527	Sports Court Detail	6/4/2018		
A-530	Roof Details	6/4/2018		
A-540	Door Details	6/4/2018	6/29/2018	
A-541	Window Details	6/4/2018	6/29/2018	
A-560	Millwork Sections	6/4/2018	. •	
A-561	Millwork Sections	6/4/2018		
A-600	Window Schedule	6/4/2018	6/29/2018	

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A-601	Window Schedule	6/4/2018	6/29/2018	
A-602	Window Schedule	6/4/2018	6/29/2018	
A-604	Door Schedule	6/4/2018	6/29/2018	
A-605	Room Schedule	6/4/2018		
S-000	General Notes & General Details	-	6/29/2018	7/3/2018
S-100	Overall Foundation	6/4/2018	7/16/2018	ė
S-200	Overall Roof Framing	6/4/2018	7/16/2018	
S-201	Roof Level 1	6/4/2018		7/16/2018
S-202	Roof Level 2	6/4/2018	7/16/2018	, ==, =====
S-203	Roof Level 3	6/4/2018	7/16/2018	
S-204	Roof Level 4	6/4/2018	7/16/2018	
S-300	Foundation Details	6/4/2018	7/16/2018	
S-301	Foundation Details	6/4/2018	7/16/2018	
S-302	Brace Frame Details	6/4/2018	7/16/2018	
S-303	Brace Frame Details	6/4/2018	7/16/2018	
S-400	Roof Framing Details	6/4/2018	7/16/2018	
S-401	Roof Framing Details	6/4/2018	7/16/2018	
S-402	Roof Framing Details	6/4/2018	7/16/2018	
S-403	Roof Framing Details	6/4/2018	7/16/2018	
M-100	Legend, Notes And Schedules	6/4/2018	,	
M-101	Details	6/4/2018		
M-102	Details	6/4/2018		
M-200	New Mechanical Plan	6/4/2018		
P-100	Site Plan	6/4/2018		
P-101	Legend, Notes And Schedules	6/4/2018		
P-102	Details	6/4/2018		
P200	Plumbing Plan	6/4/2018		
P300	Enlarged Plumbing Plans and Risers	6/4/2018		
P301	Enlarged Plumbing Plans and Risers	6/4/2018		
P400	Roof Plan	6/4/2018		
E1.0	Electrical Site Plan	6/4/2018	7/3/2018	
E2.0	Lighting Plan	6/4/2018	-,-,	
E3.0	Power Plan	6/4/2018		

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E3.1	Enlarged Power Plans	6/4/2018		
E4.0	HVAC Power Plan	6/4/2018		
E5.0	Special Systems Plan	6/4/2018	7/3/2018	
E5.1	Enlarged Special Systems Plans	6/4/2018	7/3/2018	
E6.0	Electrical Riser Diagram	6/4/2018	,,0,000	
E6.1	Panel Schedules	6/4/2018		
£7.0	Details	6/4/2018		
E7.1	Details	6/4/2018		

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N/A	Cover Page	6/4/2018		
G-100	General Project Information	6/4/2018		
G-101	Abbreviations and Symbols	6/4/2018		
G-102	General Project Information	6/4/2018		
G-110	Life Safety Site Plan and Code Analysis	6/4/2018		
G-111	Life & Safety Code	6/4/2018		
G-112	TAS Accessibility Requirements	6/4/2018		
G-113	TAS Accessibility Requirements	6/4/2018		
G-114	TAS Accessibility Requirements	6/4/2018		
G-115	TAS Accessibility Requirements	6/4/2018		
I-104	General Partitions Types	6/4/2018		
GS-100	Topographic Survey	6/4/2018		
CO.0	Civil General Notes	6/4/2018		
C1.0	Existing Conditions & Demolition Plan	6/4/2018	6/21/2018	
C1.1	Dimensional Control & Pavement Plan	6/4/2018	-,, 2020	
C2.0	Grading Plan	6/4/2018		
C3.0	Drainage Plan	6/4/2018		
C4.0	Details	6/4/2018		
C4.1	Details	6/4/2018		
C4.2	Details	6/4/2018		
C4.3	Plans & Profiles	6/4/2018		
C4.4	Trench Drain Plan & Profile	6/4/2018		
C5.0	Erosion Control Plan	6/4/2018		
LG-001	General Notes	6/4/2018		
DL-101	Demolition Plan	6/4/2018		
LP-101	Landscape Plan	6/4/2018		
LI-101	Irrigation Plan	6/4/2018		
LC-501	Construction Details	6/4/2018		
LP-501	Landscape Details	6/4/2018		
LI-501	Irrigation Details	6/4/2018		
A-001	Site & Building Demolition Plan	6/4/2018		
A-002	Demolition - Ext. Elevations	6/4/2018		
A-100	New Work - Site Plan & Details	6/4/2018		
A-101	Enlarged Site Plan	6/4/2018		

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A-110	Level 1 Overall Floor Plan	6/4/2018	<u></u>	
A-111	Enlarged Floor Plans	6/4/2018		
A-112	Enlarged Floor Plans	6/4/2018		
A-113	Enlarged Floor Plans	6/4/2018		
A-114	Slab Plan	6/4/2018		
A-115	Roof Plan- Building	6/4/2018		
A-116	Roof Plan Parking & Details	6/4/2018		
A-118	Metal Canopy Details	6/4/2018		
A-120	Dimensional Plan	6/4/2018		
A-130	Special Equipment Plans	6/4/2018	6/29/2018	
A-131	Furniture Fixture & Equipment	6/4/2018		
A-140	Finish Floor Plan	6/4/2018	6/21/2018	
A-150	Court Striping	6/4/2018		
A-151	Court Striping	6/4/2018		
A-160	Reflected Ceiling Plan	6/4/2018	7/16/2018	
A-161	Parking RCP & Details	6/4/2018		
A-162	Ceiling Details	6/4/2018		
A-200	Ext. Elevations	6/4/2018		
A-201	Ext. Elevations & Pattering	6/4/2018		
A-202	Façade Patterning	6/4/2018		
A-210	Interior Elevations	6/4/2018		
A-211	Interior Elevations	6/4/2018		
A-212	Interior Elevations	6/4/2018		
A-213	Interior Elevations	6/4/2018		
A-214	Interior Elevations	6/4/2018		
A-215	Interior Elevations	6/4/2018		
A-300	Building Sections	6/4/2018		
A-301	Enlarged Building Sections	6/4/2018		
A-320	Wall Sections	6/4/2018		
A-321	Wall Sections	6/4/2018		
A322	Wall Sections	6/4/2018		
A-323	Wall Sections	6/4/2018		
A-324	Wall Sections	6/4/2018		

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A-520	Plan Details	6/4/2018		
A-521	Plan Details	6/4/2018		
A-560	Millwork Details	6/4/2018		
A-561	Millwork Details	6/4/2018		
A-562	Millwork Details	6/4/2018		
A-600	Door Schedule & Details	6/4/2018	6/29/2018	
A-601	Door & Window Details	6/4/2018		
A-602	Room Schedules	6/4/2018	6/29/2018	
A-610	Window Elevations	6/4/2018	6/29/2018	7/6/2018
A-611	Window Elevations	6/4/2018	6/29/2018	•
A-700	Miscellaneous Details	6/4/2018		
S-001	General Structural Notes	6/4/2018		
S-100	Foundation Plan	6/4/2018		
S-200	Roof Framing Plan	6/4/2018		
S-300	Frame Elevations	6/4/2018		
S-400	Foundation Details	6/4/2018		
S-401	Foundation Details	6/4/2018		
S-500	Roof Framing Details	6/4/2018		
S-501	Roof Framing Details	6/4/2018		
S-502	Roof Framing Details	6/4/2018	6/21/2018	
M100	Legends, Notes, And Schedule	6/4/2018		
M101	Details	6/4/2018		
M102	Details	6/4/2018		
M200	New Mechanical Plan	6/4/2018		
P100	Site Plan	6/4/2018		
P101	Legends, Notes, And Details	6/4/2018		
P102	Details	6/4/2018		
P200	Plumbing Plan	6/4/2018		
P300	Enlarged Plumbing Plans & Risers	6/4/2018		
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S605	Roof Framing Details	6/4/2018		
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A161A	Level 2- Reflected Ceiling Plan Area A	6/4/2018	6/29/2018	
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A200	Exterior Elevations	6/4/2018		
A202	Enlarged Elevations	6/4/2018		
A210	Interior Elevations	6/4/2018		
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Sheet #	Sheet Title	95% CD's	Revision 1	Revision 2
A212	Interior Elevations	6/4/2018		
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A300	Building Sections	6/4/2018		
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A320	Wall Sections	6/4/2018		
A321	Wall Sections	6/4/2018		
A322	Wall Sections	6/4/2018		
A323	Wall Sections	6/4/2018		
A400	Enlarged Floor Plans	6/4/2018		
A401	Enlarged Floor Plans	6/4/2018		
A402	Stair Plans & Sections- Interior	6/4/2018		
A403	Stair Plans & Sections- Exterior	6/4/2018		
A410	Millwork Elevations	6/4/2018		
A500	Exterior Details	6/4/2018		
A501	Exterior Details	6/4/2018		
A502	Exterior Details	6/4/2018		
A510	Plan Details	6/4/2018		
A511	Plan Details	6/4/2018		
A520	Partition Types	6/4/2018		
A525	Ceiling Details	6/4/2018	6/29/2018	
A526	Ceiling Details	6/4/2018		
A527	Ceiling Details	6/4/2018		
A530	Roof Details	6/4/2018		
A540	Door Details	6/4/2018		
A541	Window Details	6/4/2018		
A542	Door & Window Details	6/4/2018		
A550	Railing & Guardrail Details	6/4/2018		
A551	Railing Details	6/4/2018		
A560	Millwork Sections	6/4/2018		
A561	Millwork Section	6/4/2018		
A600	Door Schedule	6/4/2018		
A601	Room Finish Schedule	6/4/2018	6/29/2018	

Sheet #	Sheet Title	95% CD's	Revision 1	Revision 2
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A611	Window Schedule	6/4/2018		
A612	Window Schedule	6/4/2018		
A620	Metal Louvers	6/4/2018		
M100	Mechanical Schedules	6/4/2018	7/2/2018	
M101	Mechanical Schedules	6/4/2018	7/2/2018	
M102	Mechanical Details	6/4/2018	7/2/2018	
M103	Mechanical Details	6/4/2018	7/2/2018	
M104	VRF Schematics CU-1	6/4/2018	7/2/2018	
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M200	Mechanical Plan Level 1	6/4/2018	7/2/2018	
M201	Mechanical Plan Level 2	6/4/2018	7/2/2018	
M202	Enlarged Mechanical Plan Level 1	6/4/2018	7/2/2018	
M203	Enlarged Mechanical Plan Level 1	6/4/2018	7/2/2018	
P100	Site Plan	6/4/2018	7/2/2018	
P101	Plumbing Schedules And Details	6/4/2018	7/2/2018	
P102	Plumbing Details	6/4/2018	7/2/2018	
P200	Plumbing Plan Level 1	6/4/2018	7/2/2018	
P201	Plumbing Plan Level 2	6/4/2018	7/2/2018	
P300	Enlarged Plumbing Plans & Risers	6/4/2018	7/2/2018	
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E2.0	1st Floor Lighting Plan	6/4/2018		
E2.1	2nd Floor Lighting Plan	6/4/2018		
E2.2	Enlarged Lighting Plans	6/4/2018		
E3.0	1st Floor Power Plan	6/4/2018		
E3.1	2nd Floor Power Plan	6/4/2018		
E4.0	HVAC Power Plan	6/4/2018		
E5.0	1st Floor Special Systems Plan	6/4/2018		
E5.1	2nd Floor Special Systems Plan	6/4/2018		
E6.0	Electrical Notes And Riser Diagram	6/4/2018		
E6.1	Panel Schedules	6/4/2018		

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E7.1	Details	6/4/2018		

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01 0190	CONTRACT CONSIDERATIONS	6/4/2018		
01 0200	TPDES REQUIREMENTS	6/4/2018		
01 0210	CONTRACTOR TPDES CERTIFICATION	6/4/2018		
01 0220	TPDES POLLUTION PREVENTION PLAN CERTIFICATION	6/4/2018		
01 2300	ALTERNATES (Pending)	6/4/2018		
01 0280	MODIFICATION REQUIREMENTS	6/4/2018		
01 0390	COORDINATION AND MEETINGS	6/4/2018		
01 0450	CUTTING AND PATCHING	6/4/2018		
01 0500	FIELD ENGINEERING	6/4/2018		
01 0900	REFERENCE STANDARDS	6/4/2018		
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01 1200	ALTERATION PROJECT PROCEDURES	6/4/2018		
01 3000	SUBMITTALS	6/4/2018		
01 4000	QUALITY CONTROL	6/4/2018		
01 5100	TEMP UTILITIES	6/4/2018		
01 5550	CONSTRUCTION FACILITIES	6/4/2018		
01 5600	TEMPORARY CONTROLS	6/4/2018		
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01 6000	MATERIAL AND EQUIPMENT	6/4/2018		
01 6116	VOLATILE ORGANIC COMPOUND (VOC) CONTENT RESTRICTIONS	6/4/2018		
01 7000	CONTRACT CLOSEOUT	6/4/2018		
01 7200	PROJECT RECORD DOCUMENTS	6/4/2018		
DIVISION 02	= EXISTING CONDITIONS			
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DIVISION 03	- CONCRETE			
03 1418	PREMANUFACTURED BRIDGE		7/3/2018	31
03 2100	REINFORCING STEEL	6/4/2018		
03 3000	CAST-IN-PLACE CONCRETE	6/4/2018		
03 3511	CONCRETE FLOOR FINISHES (MM)	6/4/2018		
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04 0511	MORTAR AND MASONRY GROUT (MM)	6/4/2018		
04 2000	UNIT MASONRY (MM)	6/4/2018		
04 4301	STONE MASONRY VENEER (MM)	6/4/2018		
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05 2100	STEEL JOISTS AND JOIST GIRDERS	6/4/2018		
05 3100	STEEL DECK	6/4/2018		
05 4000	COLD-FORMED METAL FRAMING	6/4/2018		
05 5000	METAL FABRICATIONS (MM)	6/4/2018		
05 5100	METAL STAIRS (MM)	6/4/2018		
05 5200	HANDRAILS AND GUARDRAILS	6/4/2018		
05 5516.01	STAIR NOSINGS (MM)	6/4/2018	6/29/2018	
05 7300	DECORATIVE METAL RAILINGS (MM)	6/4/2018		

		95% CD's -	Received-	Received-
		Received	Revision 1	Revision 2
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06 4100	INTERIOR ARCHITECTURAL MILLWORK	6/4/2018		
06 6100	GLASS FIBER REINFORCED PLASTIC PANELS	6/4/2018		
DIVISION 07 -	- THERMAL AND MOISTURE PROTECTION			
07 1416	WATERPROOFING MEMBRANE		6/29/2018	
07 1900	WATER REPELLENTS (MM)	6/4/2018	0,20,20,0	
07 2130	THERMAL INSULATION	6/4/201B		
07 2140	FOAMED-IN-PLACE INSULATION	6/4/2018		
07 2400	EXTERIOR INSULATION AND FINISH SYSTEM (MM)	6/4/2018		
07 2616	UNDER SLAB VAPOR RETARDERS & BARRIERS (MM)	6/4/2018		
07 4133	ACRYLIC ROOF PANELS (MM)	6/4/2018		
07 4213	METAL WALL PANELS - WEATHERING STEEL (MM)	6/4/2018		
07 4456	MINERAL-FIBER-REINFORCED CEMENTITIOUS PANELS	6/4/2018		
07 5300	SINGLE-PLY ROOFING (TPO)	6/4/2018		
07 6200	SHEET METAL FLASHING AND TRIM	6/4/2018		
07 6510	THRU-WALL FLEXIBLE FLASHING AND DRAINAGE SYSTEM	O	6/29/2018	
07 7123	MANUFACTURED GUTTERS AND DOWNSPOUTS (MM)	6/4/2018	5.25.25.0	
77 7240	ROOF HATCHES	G. 112070	6/29/2018	
07 8410	FIRESTOPPING	6/4/2018	0.20.20.0	
07 9200	JOINT SEALANTS (MM)	6/4/2018		
	,	J. 7.200		
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08 1000	BUILDER'S HARDWARE (Alameda, Chamizal, Lomaland)		6/29/2018	
08 1110	STANDARD STEEL DOORS	6/4/2018		
08 1120	STANDARD STEEL FRAMES	6/4/2018		
08 2290	SLIDING AUTOMATIC ENTRANCES		6/29/2018	
08 3100	ACCESS DOORS AND PANELS		6/29/2018	
08 3310	OVER HEAD COILING DOORS AND GRILLES		6/29/2018	
08 3313	COILING COUNTER DOORS (MM)		6/29/2018	
08 4100	ALUMINUM STOREFRONTS	6/4/2018		
08 4523	TRANSLUCENT WALL ASSEMBLIES (MM)	6/4/2018		
08 8000	GLAZING (MM)	6/4/2018		
08 8300	MIRRORS (MM)	6/4/2018		
08 8700	DECORATIVE WINDOW GLAZING FILMS		6/29/2018	
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09 2200	PORTLAND CEMENT PLASTER	6/4/2018		
09 2600	GYPSUM BOARD SYSTEMS	6/4/2018		
09 3000	CERAMIC TILING	0/4/2010	7/19/2018	
09 5100	ACOUSTICAL CEILINGS (MM)	6/4/2018	771372010	
09 5427	UARMS-WOODWORKS GRILLE CEILING (MM)	0/4/2010	6/19/2018	7/3/2018
09 5434	ATMOSPHERA CEILING WITH SOFT SOUND FINS		7/3/2018	7/6/2018
09 5460	METAL LINEAR SOFFIT PANELS	6/4/2018	7/13/2018	710/2010
03 5400	ARMSTRONG METAL WORKS	0/4/2010	7/13/2018	
09 6430	WOOD ATHLETIC FLOORING (MM)	6/4/2018	7713/2010	
09 6500	RESILIENT FLOORING	U-112010	6/20/2018	
09 6566	RESILIENT ATHLETIC FLOORING (MM)	6/4/2018	GE0/2010	
09 6850	CARPET TILE	OF 11/2010	6/29/2018	
09 9000	PAINTING		6/20/2018	
09 9113	EXTERIOR PAINTING (MM)	6/4/2018	WEWEV10	
09 9723	CONCRETE AND MASONRY COATINGS (MM)	6/4/2018		
30 0/20	OCHORETE ARD INAGGISTA GOATHAGO (IVIIVI)	U-1/2010		

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10 1600	TOILET COMPARTMENTS		6/29/2018	
10 2200	FOLDING PARTITION		6/29/2018	
	kwik wall_3020		6/20/2018	
10 2600	SS CORNER GUARDS		6/20/2018	6/29/2018
10 4410	INTERIOR SIGNS		6/20/2018	6/29/2018
10 4420	METAL DIMENSIONAL LETTERS AND CAST PLAQUE		6/29/2018	
10 5116	"Z" LOCKERS (PDF) 18" X 12" X 60"	6/4/2018		
10 5230	FIRE PROTECTION SPECIALTIES		6/29/2018	
10 7113	METAL SUNSHADE/ ARCHITECTURAL LOUVERED SCREEN WALL (MM)	6/4/2018		
10 8000	BATHROOM ACCESSORIES		6/20/2018	6/29/2018
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11 3300	RETRACTABLE STAIRS (MM)	6/4/2018		
11 4000	FOOD SERVICE EQUIPMENT	6/4/2018	6/29/2018	
	FOOD SERVICE EQUIPMENT CUT SHEETS			
11 6623	GYMNASIUM EQUIPMENT (MM)	6/4/2018		
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DIVISION 12 -	FURNISHINGS			
12 2413.01	ROLLER SHADES - MECHOSHADE (MM)	6/4/2018		
12 3660	SOLID SURFACE COUNTERTOPS		6/29/2018	
12 484	FOOT GRILLE ENTRANCE SYSTEM		6/29/2018	
12 6613	TELESCOPING BLEACHERS (MM)	6/4/2018		
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DIVISION 14 -	CONVEYING EQUIPMENT			
14 2424 N	MACHINE ROOM-LESS HYDRAULIC ELEVATORS (MM)	6/4/2018		
DIVISION 15 T	hrough 20 – NOT USED			
DIVISION 21 -	FIRE SUPPRESSION – MEP			
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210000	THINKLER STOTEM	0/4/2010	775/2016	
DIVISION 22 -	PLUMBING - MEP			
22 0000	PLUMBING	6/4/2018		
22 0500	MECHANICAL GENERAL CONDITIONS	6/4/2018		
22 0700	INSULATION FOR MECHANICAL SYSTEMS	6/4/2018		
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DIVISION 23 -	HEATING, VENTILATING, & AIR CONDITIONING - MEP			
23 0000	HEATING, VENTILATING AND AIR CONDITIONING	6/4/2018		
23 0593	TEST AND BALANCE	6/4/2018		
23 0900	DIRECT DIGITAL CONTROL SYSTEMS		6/29/2018	
23 2300	REFRIGERANT PIPING		6/29/2018	
23 3000	FABRIC DUCT		6/29/2018	
23 3400	INDUSTRIAL COMMERCIAL CEILING FAN		7/6/2018	
23 8127	VARIABLE REFRIGERANT FLOW SYSTEMS	6/4/2018	7/5/2018	
DIVISION 24	and 25 - NOT USED			
DIVISION OF	ELECTRICAL _ MED			
	ELECTRICAL - MEP	0/4/0040		
26 0500	COMMON WORK RESULTS FOR ELECTRICAL	6/4/2018		
26 0503	EQUIPMENT WIRING CONNECTIONS	6/4/2018		
26 0519	LOW-VOLTAGE ELECTRICAL POWER CONDUCTORS AND CABLES	6/4/2018		
26 0533	RACEWAYS AND BOXES FOR ELECTRICAL SYSTEMS	6/4/2018		

		95% CD's - Received	Received- Revision 1	Received- Revision 2
26 0534	OUTLET, JUNCTION AND PULL BOXES	6/4/2018		
26 0923	LIGHTING CONTROL DEVICES - OCCUPANCY SENSORS	6/4/2018		
26 2213	LOW-VOLTAGE DISTRIBUTION TRANSFORMERS TP-1	6/4/2018		
26 2313	DISCONNECT SWITCHES	6/4/2018		
26 2416	PANELBOARDS	6/4/2018		
26 2726	WIRING DEVICES	6/4/2018		
26 5100	INTERIOR LIGHTING (MM)	6/4/2018		
26 5600	EXTERIOR LIGHTING	6/4/2018		
DIVISION 27	- COMMUNICATIONS - NOT USED			
DIVISION 28	- ELECTRONIC SAFETY AND SECURITY			
28 3100	FIRE DETECTION AND ALARM		6/29/2018	
DIVISION 29	and 30 - NOT USED		¥2)	
DIVISION 31 -	EARTHWORK			
31 0516	AGGREGATES FOR EARTHWORK	6/4/2018		
31 1100	CLEARING AND GRUBBING (CE)	6/4/2018		
31 2213	ROUGH GRADING	6/4/2018		
31 2300	EXCAVATION AND BACKFILL (CE)	6/4/2018		
31 2323	SUBGRADE FILL	6/4/2018		
31 2324	GEOFOAM LIGHTWEIGHT FILL		7/6/2018	
DIVISION 32 -	EXTERIOR IMPROVEMENTS			
32 1123	AGGREGATES FOR BASEWORK	6/4/2018		
32 1216	ASPHALTIC CONCRETE PAVEMENT	6/4/2018		
32 1313	PORTLAND CEMENT CONCRETE PAVING	6/4/2018		
32 1413.13	UNIT PAVING		7/3/2018	
32 1700	PAVING SPECIALTIES - Pending			
32 8400	LANDSCAPE IRRIGATION SYSTEM		6/29/2018	
32 9300	PLANTING		6/29/2018	
DIVISION 33 -	UTILITIES			
33 4000 S	TORM DRAINAGE	6/4/2018		
DIVISION 34 TI	hrough 49 - NOT USED			
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Chamizal Recreation Center - Geotech Report			6/11/2018	
Lomaland Recreation Center - Geotech Report		6/11/2018		



New Community Centers: Alameda and Chamizal Recreation Centers & Library Combo AND Lomaland Recreation Center

TAB 2

SCOPE OF WORK







Owner: The City of El Paso
CM at Risk: Jordan Foster Construction



Guaranteed Maximum Price

Project: Alameda, Chamizal, Lomaland Community Recreation Centers

Package: Overall Project Construction

Owner: City of El Paso Scott Gilliland

218 N. Campbell St.

El Paso, TX 79901

Program Manager:
Abacus P.M. Inc Samuel
Surtees, PM 221 N.
Kansas St. Ste 726 Fl

 Surtees, PM 221 N.
 LLC.

 Kansas St. Ste 726 El
 7700 CF Jordan drive

 Paso, TX 79901
 El Paso, TX 79912

Architect: Exigo Architects

211 N. Florence, Ste 204B

El Paso, TX 79901

I. Outline of Work:

Jordan Foster Construction, LLC, the Construction Manager at Risk hereinafter referenced as Contractor specifically defines the Scope of Work for the Overall GMP Package for the City of El Paso hereinafter referred to as the Owner.

Construction Manager @ Risk:

Jordan Foster Construction,

The GMP Package related to the City of El Paso – El Paso Community Centers, Alameda, Chamizal, and Lomaland Recreation Centers is hereby defined as the following:

95% Construction Specifications - issued - Between June 04, 2018 and July 19, 2018 by Exigo Architects

Technical Documents: This package includes scope of work for the specified systems in compliance with the
performance requirements specified in the referenced drawings and technical specifications:
 95% Construction Drawings – issued – Between June 04, 2018 and July 19, 2018 by Exigo Architects

2. Scope of Work:

Bid Pkg -01.1

Site Controls Package

Temporary Fencing

Surveying - Control points, verification Traffic Control Barricades for misc. work

Security Guards

Temporary Facility Hookups

SWPPP BMP Installation & Maintenance

Bid Pkg -01.2

Final Clean-up

Final Building Clean-up

Site Clean-up

Vegetation & Debris Removal

Pavement Sweeping

Bid Pkg -02.1

Earthwork & Utilities

Demolition & Disposal of Debris

Protection of Clean-outs

Clear & Grubbing

Earthwork & Grading & Excavation, Building Pads



El Paso Community Centers

Jordan Foster Construction - Scope of Work Outline

Guaranteed Maximum Price

Subgrade Preparation

Dust Control

Storm Sewer - piping, inlets, manholes, etc.

Sanitary Sewer - to 5'-0" outside building

Domestic Water - to 5'-0" outside building

Blue-Top building pads

Traffic Control

Backflow Preventers

Testing as required

Bid Pkg -02.2

Sitework & Paving

Layout & Surveying

Fine Grading

Dust Control

Traffic Control, Layout & Temp Water/Power

Asphalt Paving & Base

Concrete Paving and reinforcing steel

Sidewalks, Curbs, Ramps, Flumes, Striping, Pads, Pits, Curb & Gutter

Site Specialties - Bike racks, Picnic Tables, Waste Containers, Guardrails, Handrails - Installation

Traffic Signage - Installation

Striping & Pavement Markings

Light Pole Bases & pedestals for light fixtures (including setting of anchor bolts provided by others)

Chain Link Fence & Gates, including footings, gates (where shown)

Rock walls & Rock walls with Ornamental Fence and concrete caps

Gabion Benches with concrete caps (where shown)

Cast in place concrete benches

Wrought Iron Fence and gates

Equipment Pads

Concrete Pavement

Bollards - Installation (where shown)

Wheel Stops

Caulking for this scope of work

Installation of all embedded material in concrete or civil features (traffic poles, bollards, flagpoles, gates, etc.)

Concrete Pedestals, landings, stoops.

Concrete pads for all utility boxes - electrical, mechanical, plumbing, clean-outs, etc.

Saw cutting of Paving for tie-in locations

Sweeping of pavement areas

Concrete Wash Pit

Interlocking Concrete Unit Paving on Aggregate Base

Backfill of ramps, retaining walls, and Garden Walls



Guaranteed Maximum Price

Bid Pkg -03.1 Structural & Building Concrete

Building Layout / Surveying

Traffic Control, Layout & Temp Water/Power

Dust Control

All Concrete inside Building Envelope including Landings, Stairs, Elevator Pit

Foundation - continuous & spread footings

Foundations and slabs for all canopies attached to building, Freestanding Canopies

Foundations and slabs for the Premanufactured Bridge
Concrete Slab Over Deck for Lomaland Rooftop Deck 202C

Housekeeping pads

All reinforcing steel for this scope

Placement of all embeds, sleeves and block-outs

Backfill at Ramps

Haul off of all excess spoils from excavation and casting beds

Under Slab Vapor Retarders & Barriers

Recessed slabs for Gymnasium and restroom areas where shown

Forming for Elevator Pits

Foundations and concrete for all free-standing canopies

Removal and haul off of concrete & debris from this work

Waterstop at retaining walls

Placement of Embedded items & coordination of all sleeves and block-outs

Furnish & Installation of Dowels for CMU walls

Anchor Bolt installation for all Structural Steel Components

Concrete Wash Pit

Coordination of Plumbing, Mechanical, & Electrical in concrete

Bid Pkg -03.2 Premanufactured Bridge Structural & Building Concrete- Lomaland Only

All Structural and Concrete associated with Premanufactured Bridge.

Provide all accessories associated with this scope, expansion joints, covers, etc.

Bid Pkg -04.1 Masonry

All reinforcing steel for this scope

Placement of all embeds, sleeves, block-outs, door frames

All mortar & grout for this scope

Masonry, Stone Veneer Block where shown to include at canopy columns. Installation of all dowels for CMU walls (Coordination with Conc. Contractor)

Bid Pkg -05.1 Steel Fabrication (Supply Only)

All Structural Steel Beams, Columns, Girders, clips, seats, ledger angles, cross bracing



El Paso Community Centers Jordan Foster Construction - Scope of Work Outline

Guaranteed Maximum Price

All joists, trusses, roof framing, steel decking

Loose steel lintels, Loose bearing and leveling plates.

Shelf and relieving angles at CMU & Concrete Walls

Steel framing and supports for overhead doors.

Steel framing and supports for aluminum storefront panels.

Framing and supports for mechanical and electrical equipment.

Steel framing and supports for low walls.

Steel framing and supports for all wall and ceiling hung gymnasium equipment

Steel framing and supports for windows, storefront, and curtain walls and skylights and security bars

Loading dock edge angles

Embeds for loading dock bumpers

Metal floor plate & supports

Metal hand rails & guard rails

Aluminum Ladders

Roof access hatches (including Safety Post & Guard Rails)

Roof access ladders

Metal Sunshade/ Louvered Screen Walls (where shown)

Aluminum Foot Grille Entrance Systems (where shown)

Provide anchor bolts & connection bolts

Embed angles & grates for catch basins and trench drains

Expansion Joint Covers

Dimensional Building Letters & Monument Sign Letters

Building Plaque

Bid Pkg -05.2 Erection - Steel

Installation of Miscellaneous Steel inside the Building Envelope

Structural Steel Erection including support angles, temporary bolt installation, deck angles

Installation of joists, girders, bridging, bracing, roof deck, ledger angles

Installation of Roof Ladders, & accessories

Installation of skylight frames & security grills

Installation of hand rails & guard rails inside the Building Envelope

Installation of support brackets on structural steel for Mechanical & Electrical Equipment

Erection of Artistic Metal Canopies

Touch-Up Painting of Welds

Installation of structural columns, beams and bracing as shown on drawings

Installation of Metal Sunshade/ Louvered Screen Walls (where shown)

Bid Pkg -06.1 Architectural Millwork

Wood Trim

Veneer sheets / paneling



4 of 10

El Paso Community Centers Jordan Foster Construction - Scope of Work Outline

Guaranteed Maximum Price

All Glass Fiber Reinforced Plastic Panels

Staining of wood trim and veneer

Interior architectural millwork

Steel brackets for countertops & millwork

Millwork hardware, grommets, shelf clips, and cabinet locks

Substrate preparation for Wood Veneer Paneling

Meet ADA height requirements

Countertops

Bid Pkg -06.2

Rough Carpentry

Rough Carpentry for architectural millwork

Blocking for wall hung TV's with fire %" treated plywood

Installation of blocking for toilet partitions & accessories

Blocking for lockers

Blocking at Aluminum Storefronts & Aluminum Windows

In wall blocking for Projectors

Fire resistant %" 4x8 sheets A-C Grade plywood at MDF rooms

Blocking for all specialty items

Bid Pkg -07.1

Caulking, Sealants, & Waterproofing

Caulking of expansion joints in Building Envelope (tilt panel joints, control joints, expansion joints)

Installation of sealant in Building Envelope (No Acoustic, No Floor Sealant)

Installation of Waterproofing

Caulking & Sealant for Building Envelope

Caulking & Sealant of CMU walls

Elastomeric Coatings/Sheeting

Bid Pkg -07.2

Roofing Systems

Roof Blocking

Roof Hatches, Skylights furnished and installed

Roof Systems - Single Ply Roofing (TPO)

Roof insulation, foamed in place, fasteners, adhesives, sealants etc.

Roof accessories, coping, trim, fascia, downspouts, gutters, sealants, etc.

Expansion Joints

Roof flashings

Coordination of Roof Mounted Ladders

Installation of roof cubs and roof hatches

Installation of under deck closures

Lightweight Geo Fill (Lomaland Only)



Guaranteed Maximum Price

Bid Pkg -07.3 Acrylic Roof Panels - Chamizal Only

Acrylite Roofing System at canopy, over window(s), parking areas

All hardware, supports, trim, accessories for this scope

Bid Pkg -08.1 Doors, Frames, & Hardware

Hollow Metal Doors & Frames

Wood Doors

Door Hardware for HM & Wood Doors

Door Accessories

Construction Locks & Doors
Access Doors and Panels

Provisions for Access Controls - Doors & Frames

Cylinders & Cores for OH Coiling Doors & Aluminum Storefront

Magnetic Door locks, holders & switches

Temporary Doors & Hardware

Bid Pkg -08.2 Aluminum Frames & Glazing

Aluminum Doors & Frames

Aluminum Storefront Entrances

Door Hardware & Accessories for Aluminum Doors

Glass & Glazing

Sliding Automatic Entrances

Joint Sealant

Aluminum Flashing at Windows and Frames

Bid Pkg- 08.3 OH Doors

Overhead Coiling Counter Doors

Overhead Coiling Doors

Protection of counters for OH Coiling Counter Doors

Motors and controls for all doors as indicated including low voltage controls

Bid Pkg- 09.1 Finishes – Package I (EIFS Systems, Metal Panels, Ceilings, Painting)

Metal stud framing & Gyp board assembly

Suspended Acoustical Ceiling, Atmosphera Ceiling Systems, Wood Works Ceiling Systems, Specialty Ceilings

Painting & Coatings Elastomeric Coatings

EIFS & Exterior Sheathing/Framing (all vertical sheathing and soffits)

Metal Wall Panels - Weathering Steel



El Paso Community Centers Jordan Foster Construction - Scope of Work Outline

Guaranteed Maximum Price

Cementitious Fiber Reinforced Panels

Firestopping

In-Wall Blocking

Expansion Control & Expansion Joint Covers (Joint Covers provided by Others)

Suspended Ceiling Expansion Joints & Covers

Projection Screen (Coordination in Ceiling)

Installation of HM Frames

Batt Insulation

Bid Pkg- 09.2

Finishes - Package II (Resilient, Ceramic, Tiling, Sealers)

Ceramic, Quarry Tiling

Resilient Flooring (Luxury Vynil Tile)

Rubber Flooring

Carpet Tile

Gymnasium Athletic Flooring

Wall Base

Transition Strips

Expansion Joint Covers

Floor Leveling / Patching (As Required)

Grout Bed (As indicated)

Shower Bed Flashings (As Required)

Concrete Floor Sealer (Armour SX5000)

Caulked joints in all floors related to this package

Bid Pkg- 09.3

Finishes - Package III Wood Athletic Flooring

Wood athletic flooring as required - turn key

Bid Pkg- 10.1

Specialties - Package (Specialties, Gym Equipment & Misc. Equipment)

Dimensional Letters / Numbers

Building Plaque

Aluminum Foot Grille Entrance Systems (Lomaland Only)

Interior Signage

Toilet Compartments

Operable Partitions

Shower Accessories

Wall & Door Protection (corner guards) (If Shown)

Toilet Accessories

Fire Extinguishers & Fire Extinguisher Cabinets

Lockers (Z Lockers)

Locker Benches



El Paso Community Centers

Jordan Foster Construction - Scope of Work Outline

Guaranteed Maximum Price

Display Cases

Directional Signs

Fire Signs

Food Service Equipment

Retractable Stairs

Gymnasium Basketball, Volleyball, Pickle ball Systems,

Bleachers, Scoreboards, Wall Pads

Bid Pkg- 14.1 Conveying Equipment - Lomaland Only

Hydraulic Elevator

Bid Pkg- 21.1 Fire Sprinkler System

Fire Sprinkler System

Firestopping

Pipe Hangers & Sleeves

Fire Hydrants

FDC's

Access Panels for testing stations

Excavation and Trenching

Sleeves & Fire Penetrations for F/P System

Pressure Tests (Fire Hydrants & Building Systems)

Expansion fittings and Loops

Backflow Preventers

Flow Switches, Risers, Valves and integration with Fire Alarm

Bid Pkg- 22.1 Mechanical, Plumbing & HVAC

Underground Plumbing Rough-in including trenching, excavation & backfill

Plumbing Risers, piping, supports, vents, etc

All plumbing within 5'-0" of building envelope and within

Access Panels & Layout

Domestic Water Pumps & Sump Pumps

Water Heaters, fittings and tanks

Plumbing accessories: Water Hammer Arrestors, shut-off valves, isolation valves,

Floor Sinks, Trench Drains, Service Sinks, p-traps, trap primer valves, trap seals.

Roof Curbs & Flashings for Plumbing, Mechanical & HVAC Equipment including hoisting to roof

Blocking for Roof Curbs (Leveling of Curbs on Roof)

All Plumbing Fixtures & Trim (lavatories, water closets, urinals, showers, sinks, hose bibs, drinking fountains, etc)

Temporary Water Hookup & usage

Roof Drains & Overflows

Hangers & supports as required for Plumbing, Mechanical & HVAC Equipment

Oil-separators, sump pumps



El Paso Community Centers Jordan Foster Construction - Scope of Work Outline

Guaranteed Maximum Price

Equipment Testing

Video Testing of Sewer Lines (As Required) & Smoke testing of vent risers.

All layout for this scope of work

All insulation for this scope of work

All piping for fixtures, drains, traps, valves, trim, spare parts, etc

All Plumbing & Mechanical Identifications Tags & Labels for Equipment, piping, valves, and panels (As Required)

HVAC Louvers

All volume dampers, fire dampers, grilles, registers, diffusers, louvers and other air devices

All ductwork, duct couplers, hangers, insulation, sensors, temperature, pressure and volume sensors

All controls for Plumbing, Mechanical & HVAC Equipment (As Necessary)

Packaged Roof Top Units

Air Handling Units

Exhaust Fans

Fan Coil Units & Condensing Units (Spilt Systems)

Relief Hoods

Make Up Air Units

Industrial Commercial Ceiling Fans

Unit Heaters

Vibration & Isolation controls

Test and Balance

Direct Digital Control Systems

Variable Refrigerant Flow Systems

Bid Pkg- 26.1

Electrical, Communications, Electronic Safety & Security, Special Systems

Access Panels (Supply, Layout & Coordinate Installation)

Access Controls (Room / Area Access) - conduit and raceways only

Equipment Connections for Plumbing, Mechanical & HVAC Equipment

Supply and installation of Fire Rated Plywood

Supply and Layout for Access Doors & Panels

Installation of firestopping at penetrations through fire partitions

Fire Alarm (FA) System

Traffic Control

Temporary Lighting & Power

Overcurrent Protective Device

Lightning Protection System & Testing

Grounding & bonding system as specified for the entire project

Furnish & install all underground duct banks and above ground conduit necessary to connect service

All conduit, wiring, cable, anchor straps, disconnects, switchgear, transformers, grounding system, panels, Light

fixtures, lamps, switches, lighting control panels, raceways, identification, tags, switchboards, panel boards, Wiring devices, fuses, disconnect switches, motor starters, low voltage power factor correction, surge protection



El Paso Community Centers Jordan Foster Construction - Scope of Work Outline

Guaranteed Maximum Price

Exterior lighting, receptacles, trim, devices, transfer switches & all else necessary for a complete electrical system All final connections to and include installation of all conduit, wiring, equipment devices, motor starters and other equipment provided by HVAC, plumbing, landscape, fire alarm, specialties

All conduit, boxes & recessed devices

All anchors, ties, blocking, carriers, struts and blocking mechanisms to ensure secure fastening of all conduit, panel boards, enclosures and fixtures.

All inserts & sleeves required to complete electrical installation

Disconnects or switches for Fans, pumps, air conditioners and similar HVAC equipment

Furnish & install all Lighting Contactors, other lighting control systems

Vibrations & Isolation Controls

Identification of Electrical Systems (Including, warning tape, label & signs, floor marking tape, & Instruction Signs) Electrical Power Monitoring & Control System - Complete

Underground Electrical Rough-in including trenching, excavation, concrete encasement & backfill

Bid Pkg -32.1 Landscape & Irrigation

Landscape Materials including ground cover, sod, seed, rock, mulch, decomposed granite, screenings, etc.

Landscape Irrigation Systems including Demolition of Existing Irrigation

Trees & Shrubs

Plant Material

Irrigation Sleeves

Dust Control

Layout & Trenching (Coordinate with Site Utility Locations)

Soil Preparation & Minor grading of berms and swales, (Witt Pro Filter Fabric, where shown)

Traffic Control

Backflow Preventers

Site Furnishings - tables, grills, trash receptacles, benches, etc.





New Community Centers: Alameda and Chamizal Recreation Centers & Library Combo AND Lomaland Recreation Center

TAB 3

ESTIMATE OF COSTS







Owner: The City of El Paso
CM at Risk: Jordan Foster Construction



JORDAN FOSTER CONSTRUCTION COEP RECREATION CENTERS

PRICING SUMMARY

AUGUST 09,2018

DESCRIPTION	VALUE	
Alameda	\$	7,597,674.00
Chamizal		6,381,488.00
Lomaland	<u>\$</u>	8,556,391.00

SUBTOTAL	\$ 22,535,553.00
Additional Non-Accepted VE	\$ (724,082.00)

M Doslools

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CITY OF EL PASO ALAMEDA RECREATION CENTER AND LIBRARY GMP ESTIMATE

Project name

7380 Alameda Ave.

El Paso TX 79915

Estimator

El Paso Estimating

Job size

27445 sqft

Duration

12 mnth

Bid date

8/3/2018

5:00 PM

Notes

*Pricing does not reflect any tariff adjustements that occur past August

03, 2018.*

Report format

Sorted by 'Group phase/Phase'

'Detail' summary

08/08/18

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Item	
101.00 Superintendent 10 Superintendent 10 Superintendent 2,080.00 Labor hours 2,080.00 Labor hours 2,080.00 Labor hours 1141.00 Project Manager 720.00 Labor hours 18.00 week 2,475.00 /week 1141.00 Project Manager 720.00 Labor hours 18.00 week 2,475.00 /week 1700.00	Amount
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10 Superintendent	
SuperIntendent	
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1141.00	117,000
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Field Engineer/Secretary	21,600
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1400.00	
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1400.00 Quality Control 20 Safety Engineer (1/3) 18.00 week 1,277.59 week	3,600
20 Safety Engineer (1/3) 18.00 week 1,277.59 week	3,600
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Quality Control 720.00 Labor hours	22 007
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Office Trailer Office Trailer Office Trailer Coffice Trailer 2,079,96 Equipment hours Temp - Toilets Toilet Rental Temp - Toilets 750.00 Phone - Mobile Office Trailer 2,079,96 Equipment hours 12.00 mnth 750.00 /mnth 750.00 /mnth 750.00 /mnth 275.00 /mnth 275.00 /mnth 275.00 /mnth 275.00 /mnth 275.00 /mnth 275.00 /mnth	3,900
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2,079.96 Equipment hours 590.02 Supplies - Cups and ice	3,300
a things adds slid ind	3,300
1 Cuns & Ice / Refrachments	4.000
Supplies - Cups and Ice	1,200
2,079.96 Labor hours	1,200
590.03 Supplies - Office	
10 Office Supplies 12.00 mnth 150.00 /mnth	4 800
10 Office Equipment 12.00 moth 400.00 (moth	1,800 4,800
10 Computer & DSL 12,00 mnth 350.00 /mnth	4,800

						Total	- 100
Item		Description	Takeoff Qty	y	Unit Cost	I Utal	Amount
		Supplies - Office	.8				40.000
							10,800
1590.07	01	Supplies - Reproduction Reproduction	05.00	3242			
	01	Supplies - Reproduction	25,00	sets	125.00	/sets	3,125
							3,125
1590.08	01	Supplies - Postage Postage & Freight					
	01	Supplies - Postage	12.00	mnth	95,00	/mnth	1,140
		- appress i comgo					1,140
1591.00		Temp Office/Supplies					
	20	Job Sign	1.00	each	1,000.00	/each	1,000
		Temp Office/Supplies	į-				1,000
1601.00		Tools & Equipment					
	10		12.00	mnth	750.00	/mnth	9,000
		Tools & Equipment					9,000
1601.03		Fuel/Oil					
	10		12.00	mnth	1,950.00	/mnth	23,400
		Fuel/Oil			•====		23,400
1701.00		Lavord					•
1101.00	10	Layout Miscellaneous Layout	1.00	Isum	4,750.00	/leven	4 750
		Layout	1.00	120111	4,750.00	HOURI	4,750 4,760
4708.00							1,100
1705.00	10	Clean Up - Current Current Cleanup	52.00	week	750.00	A 1.	
		Clean Up - Current	52,00	WEEK	750.00	/week	39,000
		2,080.00 Labor hours					39,000
1711.00		Clean Up - Final					
***************************************	10	Final Cleanup	30,000.00	saft	0.32	/enft	9,600
		Clean Up - Final	55,555.55	- Juli	0,02	roqu	9,600
4704 00							2,000
1761.00 n	10	Misc. GC Package Misc. GC Package - Equipment, Hoisting, Etc.	4.00	- Table	22 222 22	_	
100	10	Misc. GC Package	1,00	Isum	60,000.00	/Isum	60,000
							60,000
		GENERAL REQUIREMENTS					420,962
		11,199.92 Labor hours					,
		4,159.92 Equipment hours					
2050.00		DEMOLITION					
2070.01		Clear Site-Rem. chain link/ headwall / billboan	d / demo all concre	te / sanh	alt		
n		Clear Site-Rem. chain link/ headwall / biliboard / demo all concrete / asphalt	1.00		20,591.00	/Isum	20,591
		Clear Site-Rem. chain link/ headwall /					20,591
		biliboard / demo all concrete / asphalt					•
		DEMOLITION	05- 6-				20,591
2100.00		SITEMORY					
£ / UU.UU		SITEWORK					

100

1.00 each

item		Description	T-1#	0 4.		Total	
			Takeoff	City	Unit Cost	A	Amount
2299.00		Sitework					
n n		0 Saw Cutting	335.	00 lft	3.84		1,286
n		O Clear and Grub O Site Cut / Site Fill		50 acre	1,109.86	/acre	4,994
n		0 Export Material and Haul off	3,200.				25,120
n		O Over-Ex Building Pad and Haul of	2,800.		16,86		47,208
n		0 Import Material and Compact	ρπ 4,000. 780.		16.86		67,440
n	1	Import Material for Over Ex of Pa	4,000.		21.94		17,113
n	1	O Scarify and Compact Building Pa			21.94		87,760
n	1	Scarify and Compact Paved Area	98 2,215,	1.0		/sqyd /sqyd	11,084
n	1	D Scarify and Compact Sidewalk A	reas 1,210.			/sqyd	4,519 3,824
n	1	Grade for Curb	1,240.	12 -	2.41		2,988
n		Backfill for Curb	1,240.0		2.41		2,988
n		Install 18-inch Sanitite Pipe	680.6	00 Ift	60.02		40,814
n	1	The second of th	180.0	00 Ift	48,76		8,777
n n	1	The second second second	2,0	00 each	4,711,890	/each	9,424
n	1		3,0		1,268.06	/each	3,804
n n	i		4.0		4,710.20		18,841
n	1	and of mail part			11.80		8,614
n	1		:		14.62		18,494
n	1				10.76		3,013
n	1		nt Duty Paving 730.0 eavy Duty 1,265.0		16.85		12,301
		Paving	1,203.0	00 sqyd	22.60	/sqyd 2	28,589
n	10	Install 6-inch Fire Line	120.0	00 lft	59.38	ii da	7.400
n	10	Install 2.5 Water Line	110.0		48.21		7,126
n	10	The state of the s	1.0		17,976.98		5,303 17,977
n	10	The same of the sa	1.0		5,394.16		5,394
n	10		1.0		6,033.15		6,033
n	10		2.0	0 each	7,593.33		15,187
n	ii 10		120.0	O Ift	58.76		7,051
П	10	The second secon	3,0		1,587.55 /		4,763
n n	10 10		1.0		5,197.11 /	each each	5,197
n	- 10	The state of the s		. 12 =	80.83 /	**	6,466
n	10		4.0		1,410.54 /		5,642
n	10		7.0		1,686.16 /		11,803
n	10	Install 4-inch Sidewalk	10.0 6,939.0		93.42 /		934
n	10	Install Curb and Gutter	1,240.0	•	5.66 / 15.30 /	_	39,275
n	10	Install Handicap Symbols	2.0		95.93 /		18,972
п	10	Install Handicap Signs	2.0		737.87		192 1,476
п	10	Install Wheel Stops	44.0		172.27 /		7,580
n	10	Install Picnic Tables	3.00	D each	1,525.60 /		4,577
n	10	Install Trash Receptacles	5,00	0 each	1,834.29 /	_	9,171
n n	10	Install 6 ft Benches	2.00		2,790.65 /		5,581
n n	10 10	Install Gabion Basket Bench Install CIP Polished Concrete Ben	170.00		64.59 //	lft 10	0,980
n	10	Install Striping			1,414.79 /		8,489
n	10	Install 6 ft Rockwall	1,000.00		1.48 /		1,480
n	10	Install 3 ft Garden Rockwall w/ cap	130.00 335.00		69.37 //	17	9,018
n	10	Install Silt Fence	1,780.00		44.64 /1		4,954
n	10	Install Construction Entrance	1.00		5.42 /t 4,145.16 /e	in .	9,648
n	10	Traffic Control	1.00		7,747.61 /		4,145 7 749
n	10	Install Rock Rip Rap	380.00		4.98 /s		7, 748 1,892
n	10	Install 6 ft x 8 ft Culvert Headwall	2,00		3,334.94 /6		1,092 6,670
		Sitework	35		-1		2,910
2590.00		SWPPP					,
n	10	SWPPP	1.00) Isum	46.000.00 %		
		SWPPP	1,00	เลนเก	15,000.00 /k		5,000 5,00 0
2900.01		Landscape & Irrigation				10	,1000
n	01	Landscape & Irrigation	4.00	-ten-	440		
46	-		1.00	Isum	140,500.00 /ls	/: \	0,500
						(MA)	

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Total Item Description **Takeoff Qty Unit Cost Amount** Landscape & Irrigation 140,500 SITEWORK 858,410 3000.00 CONCRETE 3100.10 Concrete 100 Structural Concrete n 1.00 Isum 335,000.00 /lsum 335,000 Concrete 335,000 CONCRETE 335,000 4000.00 **MASONRY** 4050.01 Masonry n 10 CMU - Gym 16,035.00 sqft 13.561 /saft 217,450 CMU - Exterior Restrooms / Free Weights n 10 810,00 sqft 10.741 /sqft 8,700 n CMU - Disposal Area 10 240.00 sqft 12.92 /sqft 3,100 n 10 CMU - Site 300.00 sqft 12.37 /sqft 3,710 n 10 ACME Pavors 4,685.00 sqft 12.02 /sqft 56,314 п 10 Franklin Stone Veneer 2,370.00 sqft 23.68 /sqft 56,122 Masonry 345,395 MASONRY 345,395 5000.00 **METALS** 5110.01 Steel Supplier 01 Steel Supplier 1.00 Isum 305,400.00 /lsum 305,400 Steel Supplier 305,400 5510.20 Steel Erector 10 Steel Erector n 1.00 Isum 169,500.00 /lsum 169,500 Steel Erector 169,500 METALS 474,900 6000.00 **WOOD & PLASTICS** 6220.01 Millwork - General n 1001 Millwork 1.00 Isum 70,500.00 /lsum 70,500 Millwork - General 70,500 **WOOD & PLASTICS** 70,500 7000.00 THERMAL & MOISTURE PROT 7411.00 n 10 80mil TPO mechanically fastened - R30 1.00 Isum 318,800,00 /lsum 318,800



Item		Description				Total
Item		Description	Takeoff Qt	У	Unit Cost	Amoun
		Roofing				318,800
7600.01		Metal Wall Panels				
n sub		ACM Panel - Metal Soffit Panels	1.00) Isum	72,300.00 /	loum 70 000
n sub		Metal Fascia	1.00		9,600.00 /	,
		Metal Wall Panels			2,000.00 /	81,900
						011200
7920.01		Sealants				
ח	20	Sealants- joint control in CMU and Hollow metal	1.00	Isum	7,360.00 /	sum 7,360
п	20	and between EIFs and stone veneer				2
"	21	Sealants - water repellent at exterior stone veneer Sealants	1.00	Isum	3,924.00 /	sum 3,924
		Segiants				11,284
		THERMAL & MOISTURE PROT				411,984
8000.00		DOORS & WINDOWS			1	411,004
8112.01 n	40	Doors, Frames, Hardware				
	10	Doors, Frames, Hardware	1,00	lsum	94,010.00 //	sum 94,010
		Doors, Frames, Hardware				94,010
8330.01		Doors - Coiling				
n	10	Kitchen Steel Coiling Door - Manual	1.00	la	4.040.00 #	
		Doors - Coiling	1,00	isum	4,010.00 /k	
						4,010
8520.01		Glass & Glazing				
n	1001	Glass & Glazing	1.00	lsum	285,775.00 //s	sum 285,775
n	1001	The state of the s	359.00	sqft	16.09 /s	
		multipurpose room		•		4 0,770
		Glass & Glazing				291,550
	8	DOORS & WINDOWS				389,570
9000.00		FINISHES				000,070
	-	THISHES				
00.00		Finishes				
n	10	Drywall / Stud / Insulation / Blocking / Tape and	1,00	Isum	485,250.00 /ls	um 485,250
1	10	Bed / Paint Standard Acoustical Cellings				•
' 1	10	Metalworks Ceilings	1.00	Isum	13,200.00 /ls	,
·)	10	Linear Swell Ceiling	1.00 1.00	Isum	24,600.00 /ls	
1		EIFS	1.00	lsum Isum	115,500.00 /ls 327,550.00 /ls	
		Finishes	1.00	100111	JE1,35U.UU /IS	um 327,550 966,100
						999, IVU
310.01	4404	Flooring				
) 	1101 1101	Carpet Tile LVT - Tandus Centiva Venue	79,00	aqyd	46.60 /sq	-,
, 		VE Alternate - Centaur Rubber Atheletic Floor, 8	4,455,00	sqft	5.08 /sq	
		MW AE Wileware - Ceurant Knobel Videletic Licot. 8	7,337,00	sqft	6.402 /sq	ft 46,972
	1101	Resilient Base and Accessories	2,520.00	Ift	2 05 78	A 254
I	1101	Quarry Floor Tite - Interceramic	374.00	sqft	3.85 /ift 14.47 /sq	9,691 ft 5,410
	1101	Porcelain Floor Tile - Interceramic, Tessuto 12 x	1,545.00	sqft	10,35 /sq	-1
	4454	24		•	. 5,00	(5,551
	1101	Ceramic Wall Tile, Interceramic 4x12: 34% group	5,300,00	sqft	10.43 /sq	ft 55,265
		1 220/ 0 0 6 6				
		1, 33% ea Group 2 & 3	. === ==			,
1 	1101	1, 33% ea Group 2 & 3 Flooring - Sealed Concrete Flooring - Polished Concrete, 800 grit	1,302.00 3,263.00	sqft sqft	2.50 /sq 4.00 /sq	ft 3,255

					Total	
ltem		Description	Takeoff Qt	ly	Unit Cost	Amoun
		Eleculor		•		Allouli
		Flooring				175,926
9590.01		Wood Athletic Flooring				
n	0	1 Wood Athletic Flooring	1.00) isum	78,461.00 /lsum	78,461
		Wood Athletic Flooring			•	78,461
		FINISHES		100		1,220,487
10000.00		SPECIALTIES				
10160.01		Toilet Partitions				12 - 1, -
n	01	Toilet Partitions - Stainless Steel	10.00	4	4.0.4.0	
		Toilet Partitions	10.00	Isum	1,814.30 /lsum	18,143
31						18,143
10430.01		Signs				
п	01	Interior Signage - 1 sign per room	50.00	Isum	150,00 /lsum	7 500
n	01	Exterior Signage - 1 set of 35 letters "Alameda	33.00		273.00 /each	7,500 9,009
		Recreation and Library Center"			210.00 /BBGII	3,009
		Signs			53	16,509
10507.00		Lockers				•
n	01		70.00	nest-	888 48 4	
		35 cases x 2 = 70 openings	70.00	each	338.43 /each	23,690
		Lockers				23,690
10524.00		-				20,080
1 0024.00	1001	Fire Extinguisher Cabinet				
	1001	Fire Extinguisher & Cabinet	9.00	each	350.00 /each	3,150
		Fire Extinguisher Cabinet				3,150
0617.00		Operable Partition				
1	1111	Operable Partition	1.00	each	26,750.00 /each	56 ===
		Operable Partition	1.00	GGC!!	20,7 DU.UU /68CN	26,750 26,750
0000 <i>04</i>		5 10 4 5				40,700
0800.01	1001	Tollet Accessories Tollet Accessories				
25	1001	Tollet Accessories Tollet Accessories	1.00	Isum	28,306.00 /lsum	28,306
						28,306
		SPECIALTIES				116,548
1000.00	-	EQUIPMENT				
1406.00		Food Service Equipment				
	1001	KE-02 Reach-in Freezer True Manufacturing No.	1.00	each	3,526.52 /each	3,527
	1001	T-23-HC				S.O.F.
	1001	KE-03 Ice Cube Maker 470 Lb/Day No. IDT-0450A	1.00	each	4,922.520 /each	4,923
	1001	KE-05 Three Compartment Sink	1,00	each	1 159 25 January	1
		No.12-E3C16X20-218	1,00	Section	1,158.36 /each	1,158
	1001	KE-06 & KE-07 Range 38" Burners Centaur No. CR6-N	1.00	each	1,287.32 /each	1,287
	1001	KE-08 Hand Sink Centaur No. SSHAND	4.00	-act	400.00	
	1001	KE-09 Work Table, SS Top Centaur No.		each	105.62 /each	106
		WT18-4-3060	1,00	each	127.81 /each	128
	1001	KE-10 Exhaust Hood Captive-Aire	1.00	each	6,523.86 /each	6,524
		No.5424ND-2-PSP-F			-,, (500)	0,324
		VE 40.4 Main OL- and				
	1001	KE-10.1 Well Cladding KE-13 Reach-in Refrigerator True Manufacturing	1.00 1.00	each	742.77 /each	743

7380 Alameda Ave.

14		— • • •				Total	
Item		Description	Takeoff Qty	1	Unit Cost		Amount
11406.00	0	Food Service Equipment					
n	1001		4.00	b			
n	1001	KE-16 Shelving, Wall-Mounted Tabco No.	1.00 2.00		102.35		102
		WS-12-36	2,00	each	127.51	/each	255
n	1001	·	1.00	each	207.50	t	
n	1001		1.00		287.50 960.00		288
n	1001		1.00		480.00		960
П	1001		1.00		5,760.00		480
n	1001	Kitchen Equipment Freight	1.00	each	555.11		5,760 555
		Food Service Equipment	,,,,,,		555.11	reacii	29,617
11480.00		Add at Paul and					20,011
n aub		Athletic Equipment					
n sub		Basketball Forward Fold	4.00	each	6,500.00	/each	26,000
n sub		Basketball - Manual Side Fold	2.00	each	5,225.00	/each	10,450
n sub		Wall Pads	128.00	each	108,00	/each	13,824
n sub		Volleyball Equipment - 2 sets	2.00	each	1,600.00		3,200
n sub		Pickleball Equipment - 2 sets Gym Divider Curtain	2.00	each	825.00		1,650
n sub		Scoreboards	1.00	each	7,750.00		7,750
			2.00	each	9,766.00	/each	19,532
		Athletic Equipment					82,406
		EQUIPMENT				-	112,023
12000.00		FURNISHINGS					
12900.01		Tip and Roll Bleachers					
n	01	Tip and Roll - 4 rows x 15' long aluminum	4.00	each	3,000.00	each	12,000
		bleachers					
		Tip and Roll Bleachers					12,000
		FURNISHINGS					12,000
45000.00		**********					•
15000.00 		MECHANICAL					
15100.00		Fire Protection		17			
1	10	Fire Protection	1.00	la	40.000.00		
		Fire Protection	1.00	isum	43,090.00 /	sum -	43,090
		· ·· · · · · · · · · · · · · · · · · ·					43,090
5400.00		Mechanical					
1	10	Plumbina					
1		HVAC	1.00	Isum	215,000.00 //		215,000
		Mechanical	1.00	lsum	355,000.00 /	sum	355,000
							570,000
		MECHANICAL					613,090
16000.00		ELECTRICAL					107
8001.00		Electrical Sub Bld		- 0			
	10 E	Electrical	4.00	la	200 TO 1 TO 11		
		Electrical Sub Bid	1.00	lsum	592,761.00 //:	sum 🔤	592,761
							592,761



Estimate Totals

Description Labor	Amount 246,068	Totals	Rate	
Material	1.009.539			
Subcontract	4.712.664			
Equipment	7.400			
Other _				
	5,994,221	5,994,221		
Contingency _	179,827		3.000 %	
	179,827	6,174,048		
Umbrella Insurance	12,819		0.208 %	
Builders Risk Insurance	5,769		0.093 %	
Supervision P.T. & I.	66,765		30.000 %	
Payroll Taxes & Ins On Labor	7,722		33.000 %	
General Liability	43,528		0.695 %	
	136,603	6,310,651		
Building Permit Etc.				
7		6,310,651		
Surety Bond	65,434			
	65,434	6,376,085		
		-1-1-1-1-1		
Fee	229,539		3.600 %	25
	229,539	6,605,624		240.686 /sqft
Flat Fields (Pond) Allowance	950,000		10	
Graphics Allowance	1,000			
Hardware Allowance	1,000			
Dedication Plaque Allowance	1,500			
Roller Shades Allowance	22,050			
Projection Screens Allowance	5,000			
Utility Connection Fee Allowan	11,500			
	992,050	7,597,674		
Texas State Remodel Tax				
		7,597,674		
Total		7,597,674	(ii)	276.833 /sqft



CITY OF EL PASO CHAMIZAL COMMUNITY CENTER GMP ESTIMATE

Project name

2101 Cypress Ave.

El Paso TX 79905

Estimator

El Paso Estimating

Job size

36543 sqft

Bld date

8/8/2018

5:00 PM

Notes

*Pricing does not reflect any tariff adjustments that occur past August 03,

2018.*

Report format

Sorted by 'Group phase/Phase'

'Detail' summary

08/08/13

Total Item Description **Takeoff Qty Unit Cost Amount** 1100.00 GENERAL REQUIREMENTS 1101.00 Superintendent 10 Superintendent 52.00 week 2,250.00 /week 117,000 Superintendent 117,000 2,080.00 Labor hours 1141.00 **Project Manager** 10 Project Manager (1/3) 18.00 week 2,475.00 /week 44,550 Project Manager 44,550 720.00 Labor hours 1171,00 Field Engineer/Secretary 15 Project Engineer / LEED Engineer (1/3) 18.00 weak 1,200.00 /week 21,600 20 Administrative Assistant / Payroll Clerk (1/3) 18.00 week 800.00 /week 14,400 Field Engineer/Secretary 36,000 1,440.00 Labor hours 1345.00 Safety 5 Safety Supplies 12.00 mnth 300.00 /mnth 3,600 Safety 3,600 2.079.96 Labor hours 1400.00 **Quality Control** 20 Safety Engineer (1/3) 18.00 week 1,277.59 /week 22,997 **Quality Control** 22,997 720.00 Labor hours 1511.00 Temp - Utilities Temp Electricity 12.00 moth 450.00 /mnth 5,400 Temp Phone (Equipment) 1.00 isum 1,400,00 /lsum 1,400 Temp Phone / Fax (Service) 12.00 moth 400.00 /mnth 4,800 11 Temp Water 12.00 mnth 325.00 /mnth 3,900 Temp - Utilitles 15,500 1521.01 Office Trailer 01 Office Trailer 12.00 mnth 500.00 /mnth 6,000 Office Trailer 6.000 2,079.96 Equipment hours 1521.05 Temp - Toilets .01 Toilet Rental 12.00 moth 750.00 /mnth 9.000 Temp - Tollets 9,000 1570.00 Phone - Mobile 01 Mobile Phone 12.00 mnth 275.00 /mnth 3,300 Phone - Mobile 3,300 2,079.96 **Equipment hours** 1590,02 Supplies - Cups and Ice 1 Cups & Ice / Refreshments 12.00 mnth 100.00 /mnth 1,200 Supplies - Cups and Ice 1,200 2,079.96 Labor hours 1590.03 Supplies - Office Office Supplies 12.00 moth 150.00 /mnth 1.800 Office Equipment 10 12.00 moth 400.00 /mnth 4,800 Computer & DSL 12,00 350.00 /mnth mnth 4,200

						Total	
Item		Description	Takeoff Qt	У	Unit Cost	700	Amount
		Supplies - Office					10,800
1590.07		Supplies - Reproduction					10,000
100001	01	Reproduction	25.00	sets	125.00) /sets	
		Supplies - Reproduction	25.00	3613	125,00	J /58(S	3,125 3,125
1690.08		Supplies - Postage					•
	01	Postage & Freight	12.00	mnth	95.00	/mnth	1,140
		Supplies - Postage			33.00	************	1,140
1591.00		Temp Office/Supplies					
	20	Job Sign	1,00	each	1,000.00	/each	1,000
		Temp Office/Supplies			.,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000
1601.00		Tools & Equipment					
	10	Small Tools	12.00	mnth	750.00	/mnth	9,000
		Tools & Equipment		***************************************	700.00	7111141	9,000
1601.03		Fuel/Oil					•
	10	Gas For Vehicle	12.00	moth	1,950.00	/mnth	22.400
		Fual/Oil	12.00	********	1,350.00	Allinut 33	23,400 23,400
1701.00		Layout					
	10	Miscellaneous Layout	1.00	Isum	4,750.00	/leuro	4.750
		Layout		100111	4,730,00	ABUIII	4,750 4,750
1705.00		Clean Up - Current					•
	10	Current Cleanup	52 00	week	750.00	Augal	20.000
		Clean Up - Current	52.00	HOUN	730.00	/WOOK	39,000
		2,080.00 Labor hours					38,000
1711.00		Clean Up - Final			10		
	10	Final Cleanup	28,000.00	sqft	0.32	/saft	8,960
		Clean Up - Final				-	8,960
1761.00		Misc. GC Package					
n	10	Misc. GC Package - Equipment, Hoisting, Etc.	1.00	Isum	60,000.00	/Isum	60,000
		Misc. GC Package			,000,00		60,000
		GENERAL REQUIREMENTS					400.000
		11,199.92 Labor hours					420,322
		4,159.92 Equipment hours					
2100.00		SITEWORK					
2299.00		Sitework					
n	10	Mobilization	1.00	leum	17 503 00	4	17 503

2299.00		Sitework		10			
n	10	Mobilization	1.00	isum	17,503.00	fleuro	17,503
n	10	Remove Asphalt	140.00	sqyd		/sqyd	1,050
n	10	Remove Curb and Gutter	450.00	inft	4,671		2,102
n	10	Remove Conc Paving	665.00	sqyd	13.86		9,217
л	10	Saw Cutting Concrete	525,00	Inft	4.311	10 -	2,263
n	10	Saw Cutting Asphalt	890.00	Inft	3.74		3,329
n	10	Site Cut / Site Fill	500.00	cbyd		/cbyd	4,580
n	10	Export Material and Haul Off	500.00	cbyd	16.70		8,350
n	10	Grade Misc Areas	3,070.00	sqyd	2.14		6,570
n	10	Scarify and Compact Paved Areas	385.00	sqyd	2.81		1,082
n	10	Scarify and Compact Sidewalk Areas	1,540.00	sqyd	3.351		5,160
n	10	Install 18-Inch A-2000 PVC	320.00	Inft	58,413		18,692
n	10	Install 12-inch A-2000 PVC	160.00	inft	47.45	/Inft	7,592
n	10	Detention System MC-3500	1,00	Isum	120,047,00	/Isum	120,047

					E-A	*	
item		Description	Takeoff Qty	,	Unit Cost	Total	Amoun
2200 00							Amoun
2299.00 n	1	Sitework					
n	1	- mount of the times	1.00		7,666,00	/each	7,666
n	•		2.00	each	6,111.00	/each	12,222
n	11		1.00	each	9,043.00	/each	9.043
	10	tronon Dioni Opon	240.00	Inft	227.01	3 /Inft	54,483
n	10	The state of the s	110.00	Inft	258.12		28,393
n	10	The state of the s	1.00	each	5,800.00	/each	5,800
n	10	more a man man and a man a fitting	400.00	sqyd		/sqyd	6,572
n	10	The same of the sa	380.00	sqyd		2 /sqyd	5,408
n	10	Manual Compilers	380.00	sqyd	21.89	2 /sqyd	8,319
n	10	manufaction average	400.00	sgyd	118,63	/sovd	47,452
n	10	THE PROPERTY OF THE PROPERTY O	13,380.00	saft		/sqft	80,414
n	10	***************************************	420.00	Inft	14.88		6,250
n	10	The state of the s	1.00	each	1,373.00		
n	10	Seal Existing Concrete Floor Armor SX 5000	16,060,00	saft	,	/sqft	1,373
n	10		3.00	each		/squ 3 /each	17,666
n	10		3.00	each	718.00		280
п	10		1,000,00	inft	20,755		2,154
n	10	· · · · · · · · · · · · · · · · · · ·	7.00			/Inft	1,440
n	10			each	1,001.143		7,008
n	10		215.00	Inft	57.00		12,255
n	10		3.00	each	1,484.67		4,454
n	10		700,00	Inft	5.28		3,696
n	10		1.00	each	4,034,00		4,034
n	10		460.00	sqft	9.141	/sqft	4,205
•	10		24.00	each	167,67	/each	4,024
		Sitework					542,148
590.00		SWPPP					
1	10		1.00	laine.	45.000.00	_	
		SWPPP	1.00	lsum	15,000.00	/Isum	15,000
							15,000
2900.01		Landscape-General					
1	01	Landscape & Irrigation	1.00	Isum	E0 E1E 00	n	
1	01	Planters	4.00	each	59,515.00		59,515
		Landscape-General	4,00	eacii	3,200.00	/eacn	12,800
							72,315
		SITEWORK					629,463
3000.00		CONCRETE					•
100.10		Concrete Superintendent					
	100	Structural Concrete - ALLOWANCE for Repairs	1.00	Isum	25 000 60	ff	
		Concrete Superintendent	1.00	ISUM	25,000.00	/isum	25,000
		Source Superinterioning					25,000
		CONCRETE					25,000
000.00		MASONRY					
	- 1,500						- 172
050,01		Masonry					
		CMU	1.00	Isum	19,200.00 /	leum	40 000
	10	Stone		Isum			19,200
		Masonry	1,00	iauili	57,000.00 /	isum	57,000
							76,200
		MASONRY					
		mnoviii i					76,200



					T-A-1	
item		Description	Takeoff Qty		Unit Cost	Amount
5000.00		METALS				
5110.01 n	01	Structural - Framing Steel Supplier Structural - Framing	1.00	Isum	125,300.00 /lsum	125,300 125,300
5510.20 n	10	Misc - Item Erection Misc - Item	1.00	Isum	85,000.00 /isum	85,000 85,000
		METALS				210,300
6000.00		WOOD & PLASTICS				
6220.01	1001	Miliwork - General Miliwork Miliwork - General	1.00	Isum	94,564.00 /lsum	94,564 94,564
7000.00		WOOD & PLASTICS			*	94,564
		THERMAL & MOISTURE PROT				
7411.00 n	10	Roofing 80mil TPO Mechanically Fastened - R30 Roofing	1.00	Isum	267,117,00 /lsum	267,117 267,117
7600.01 n sub		Metal Wall Panels Berridge Panel Metal Wall Panels	1.00	Isum	10,600.00 /lsum	10,600 10,600
7920.01 n	20	Sealant - Compounds Sealants Sealant - Compounds	1.00	Isum	14,337.00 /lsum	14,337 14,337
		THERMAL & MOISTURE PROT				292,054
8000.00		DOORS & WINDOWS				22
3112.01 1	10	Doors - Hollow Metal Doors, Frames, Hardware Doors - Hollow Metal	1.00	lsum	104,288.00 /lsum	104,288 104,288
362.00	10	Overhead Doors Overhead Doors Overhead Doors	1.00	isum	14,165.00 /lsum	14,165 14,165
520.01	1001	Glass & Glazing Glass & Glazing Glass & Glazing	1.00	sum	296,453.00 /lsum	296,453 296,453
840.00	1010	Polycorbonate Roofing Skylights	1,00	sum	55,483.00 /lsum	55,483

			Takeoff Qty		Total		
Item	**	Description			Unit Cost	Amoun	
		Polycorbonate Roofing				55,483	
		DOORS & WINDOWS				470,389	
9000.00		FINISHES				۸.	
9050.00		Tenant Finish					
n	10	Drywall/Studs/insulation/Blocking/Tape and Bed/Paint	1.00	Isum	495,700.00 /lsum	495,700	
n	10	ACT	4.00	la i i a			
n	10		1.00		22,100.00 /lsum	22,100	
n	10		1,00	10.0111	64,400.00 /lsum	64,400	
n		Acoustical Wall Panels	1.00		138,600,00 /lsum	138,600	
 n			1.00		26,000.00 /lsum	26,000	
	10		1,00	Isum	276,800.00 /lsum	276,800	
n		Air/Weather Barrier	1.00	Isum	24,000.00 /lsum	24,000	
n	10	- "Bi- mand Dorling Bit Cleadings	1.00	lsum	30,500.00 /lsum	30,500	
n	10	Seal of Concrete Floors	1,00	lsum	2,400.00 /lsum	2,400	
		Tenant Finish			-,	1,080,500	
310.01		Ceramic Tile					
1	1101	Carpet Tile		400			
1	1101	•	525.00	sqyd	40.37 /sqyd	21,194	
,	1101		5,805.00	sqft	5.071 /sqft	29,436	
		Rubber Athletic Floor	10,559.00	sqft	6.31 /sqft	66,583	
1	1101	Resilient Base	2,280.00	Inft	4.542 /inft	10,356	
1	1101		341.00	sqft	14.91 /sqft	5,084	
1		Porcelain Floor Tile	1,578.00	sqft	11.34 /sqft	17,890	
1	1101	Ceramic Wall Tile	6,088.00	saft	10.682 /sqft	65,031	
		Ceramic Tile			10.000,70412	215,574	
590.01		Wood Athletic Flooring				·	
1	01	Wood Athletic Flooring	1.00	Isum	444.005.00		
	175	Wood Athletic Flooring	1.00	ISUM	114,265.00 /lsum	114,265	
		Wood Adiable Flooring				114,265	
		FINISHES				1,410,339	
0000.00		SPECIALTIES					
2422.24				-			
0160.01	01	Tollet Partition Metal Tollet Partitions	1.00	Isum	19 542 00 #	40.00	
		Tollet Partition Metal	1.00	iadili	18,543.00 /lsum	18,543 18,543	
1420.04		21				10,043	
0430.01		Signs					
	01	Interior/Exterior Signage	1.00	Isum	27,606.00 /lsum	27,606	
		Signs			,	27,606	
EO7 OO		Lankara Br				,	
507.00		Lockers - Box					
	01	Lockers	1,00	Isum	22,686.00 /lsum	22,686	
		Lockers - Box			. 6	22,686	
		Fire Extinguisher Cabinet				-	
0524.00		Laukukaitei valaiitti		1			
524.00	1001						
1524.00	1001	Fire Extinguisher & Cabinet	1,00	isum	4,152.00 /lsum	4,152	
) 524.00	1001		1,00	isum	4,152.00 /isum	4,152 4,152	
	1001	Fire Extinguisher & Cabinet Fire Extinguisher Cabinet	1,00	isum	4,152.00 /lsum	The second second	
524.00 617.00		Fire Extinguisher & Cabinet	1,00	Isum Isum	4,152.00 /lsum	The second second	

Standard Estimate Report 2101 Cypress Ave.

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Item		Description	Tekneti Oh		Unit Cost	
		E E E E E E E E E E E E E E E E E E E	Takeoff Qt	•	Unit Cost	Amount
		Operable Partition				42,950
10800.01		Misc Toilet/Bath Equip				
n	1001	Tollet Accessories	1.00	Isum	27,980.00 /isum	27,980
		Misc Toilet/Bath Equip			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	27,980
		SPECIALTIES				143,917
11000.00		EQUIPMENT				
11406.00		Facility of the state of the st				
n 1400.00	1001	Food Service Equipment Reach-In Refrigerator	4.00			
п	1001		1,00 1,00	each	2,602.00 /each	2,602
n	1001			each	3,251.00 /each	3,251
n	1001		1.00	each	3,670.00 /each	3,670
n	1001		1.00	each	6,524.00 /each	6,524
ก	1001		1.00	each	520.00 /each	520
n	1001		1,00	each	1,288.00 /each	1,288
n	1001	Work Table, Stainless Steel Top	1.00	each	255.00 /each	255
n		Hand Sink	1.00	each	655.00 /each	655
 N	1001	Delivery	1.00	each	101.00 /each	101
n	1001	Rough In Drawings	1.00	each	960.00 /each	960
n	1001	Installation	1.00	each	480.00 /each	480
'n	1001	Freight	1.00	each	5,760.00 /each	5,760
••	1001	9 1)	1.00	each	536.00 /each	536
		Food Service Equipment				26,602
11480.00		Athletic Equipment				
n sub		Basketball Backstop - Forward Fold/ Rear Braced	4.00	each	6,500.00 /each	28 000
n sub		Basketball Backstop - Wall Mounted w/ Side Folding	2.00	each	5,225.00 /each	26,000 10,450
sub		Basketball Backstop - Ceiling Hung, Stationary, Braced	2.00	each	6,500.00 /each	13,000
n sub		Volleyball Post and Net System	3.00	each	1,600.00 /each	4,800
n sub		Pickleball Post and Net System	2.00	each	825.00 /each	1,650
n sub		Wall Crash Pads	122.00	each	107.50 /each	13,115
sub		Column Mounted Crash Pads	12.00	each	107.50 /each	1,290
n sub		Divider Curtain	1.00	each	7,750.00 /each	7,750
n sub		Scoreboards	2.00	each	9,766.00 /each	19,532
		Athletic Equipment			,	97,587
		EQUIPMENT	M-2 A15			124,189
12000.00		FURNISHINGS				
2900.01		Telescoping Bleachers				
1	01	Tip and Roll Bleacher - 4 Row x 15'L	4.00		2 000 00 1	45.55
	0.		4.00	each	3,000.00 /each	12,000
		Telescoping Bleachers				12,000
		FURNISHINGS				12,000
15000.00		MECHANICAL				
5100.00		Fire Protection				
	10	Fire Protection	1.00	laves	04 898 00 #	
	• •	- ner resemble	1.00	lsum	91,886.00 /lsum	91,886



Standard Estimate Report 2101 Cypress Ave.

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		Description			Total		
122.000							
Item			Takeoff Qty		Unit Cost	Amount	
		Fire Protection				91,886	
15400.00		Plumbing					
n	10	Plumbing	1.00	lsum	297,000.00 /lsum	297,000	
		Plumbing				297,000	
15650.00		HVAC					
п .	10	HVAC	1,00	Isum	445,000.00 /lsum	445,000	
•		HVAC			**	445,000	
		MECHANICAL				833,886	
16000.00		ELECTRICAL					
16001.00		Electrical Sub Bid				restable to the	
n	10	Electrical	1.00	Isum	779,871.00 /lsum	779,871	
		Electrical Sub Bid			-	779,871	
		ELECTRICAL				779,871	



Estimate Totals

Description Labor	Amount 246,068	Totals	Rate
Material	195.343		
Subcontract	5,055,132		
Equipment	7,400		
Other	18,550		
	6,522,493	5,522,493	
Contingency	165,675		3,000 %
	165,675	5,688,168	
Umbrella Insurance	11,810		0.208 %
Builders Risk Insurance	5,315		0.093 %
Supervision P.T. & I.	61,201		27.500 %
Payroll Taxes & Ins On Labor	6,435		27.500 %
General Liability	40,095		0.695 %
	124,856	5,813,024	
Building Permit Etc.			
		5,813,024	
Surety Bond	56,920		
	66,920	5,869,944	
Fee	211,318		3.600 %
7	211,318	6,081,262	
Window Treatment Allowance	22,050		
Utility Fees Allowance	11,500		
Artwork Allowance	75,000		
Graphics Allowance	1,000		
Hardware Allowance	1,000		
Dedication Plaque Allowance	1,500		
Visual Display Allowance	5,000		
Acrylic Panel Allowance	183,176		
_	300,226	6,381,488	
Texas State Remodel Tax	×1		
	2.5	6,381,488	

Total

174.630 /sqft



6,381,488

Standard Estimate Report Lomaland

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CITY OF EL PASO LOMALAND RECREATION CENTER GMP ESTIMATE

Project name

Lomaland

El Paso TX 79935

Estimator

El Paso Estimating

Job size

27946 sqft

Bid date

8/8/2018

5:00 PM

Notes

*Pricing does not reflect any tariff adjustments that occur past August 03,

2018.*

Report format

Sorted by 'Group phase/Phase'

'Detail' summary

00/08/18

- 1	om	al	anı	4

						Total		
item		Description		Takeoff Qty	•	Unit Cost	Amount	
1100.00		GENERA	AL REQUIREMENTS					
1101.00		Superintendent	10					
N 6	10	Superintendent		52.00	week	2,250.00 Aveek	117.000	
		Superintendent		02.00	HOUR	2,250.00 19967	117,000	
		2,080.00	Labor hours				117,000	
141.00		Decient Manager						
1141.00	= 10	Project Manager Project Manager (1/3)	12	40.00				
				18.00	week	2,475.00 /week	44,550	
		Project Manager 720.00	Labor hours				44,550	
171.00	4.5	Field Engineer/Se						
	15		D Engineer (1/3)	18,00	week	1,200.00 /week	21,600	
	20	Administrative Assistan		18.00	week	800.00 /week	14,400	
		Field Engineer/Secr	stary Labor hours				36,000	
		11440500	-usel items					
345.00	_	Safety						
	5	Safety Supplies		12.00	mnth	300.00 /mnth	3,600	
		Safety	Laboration	9			3,600	
		2,079.96	Labor hours					
400.00		Quality Control						
	20			18.00	week	1,277,59 /week	22.007	
		Quality Control		10,00	WOON	ILLII.US INGER	22,997	
		-	Labor hours				22,997	
511.00		Temp - Utilities						
011.00	1	Temp Electricity		12.00	mnth	450.00 /mnth	5 400	
	8	Temp Phone (Equipmen	tì	1.00	Isum	1,400.00 //sum	5,400	
	11	Temp Phone / Fax (Sen	rice)	12.00	mnth	400.00 /mnth	1,400 4,800	
	11	Temp Water	•	12.00	mnth	325.00 /mnth	3,900	
		Temp - Utilities					15,500	
521.01		Office Trailer					24	
DE 1.01	01	Office Trailer		12.00		500 pg	**	
	22000	Office Trailer		12,00	mnth	500,00 /mnth	6,000	
			Equipment hours				6,000	
204 02								
521.05		Temp - Toilets						
.01		Toilet Rental		12.00	mnth	750.00 /mnth	9,000	
		Temp - Tollets		4			9,000	
570.00		Phone - Mobile	3 00					
	01	Mobile Phone		12.00	mnth	275.00 /mnth	3,300	
		Phone - Mobile				FIRM HING	3,300	
			Equipment hours				3,300	
90.02		Supplies - Cups an	d Ica					
*****	1	Cups & Ice / Refreshmer		10.00				
	•	Supplies - Cups and		12.00	mnth	100.00 /mnth	1,200	
		2,079.96 1					1,200	
							45	
90.03		Supplies - Office						
		Office Supplies			mnth	150.00 /mnth	1,800	
		Office Equipment			mnth	400,00 /mnth	4,800	
	10	Computer & DSL		12.00	mnth	350.00 /mnth	4,200	
		14					/ Mil	

2						1
Item		Description	Takeoff Qt	у	Unit Cost	Amouni
		Supplies Office				
		Supplies - Office				10,800
1590.07		Supplies - Reproduction				
	01	Reproduction	25.00	sets	125.00 /sets	3,125
		Supplies - Reproduction				3,125
1590.08		Supplies - Postage				
	01	Postage & Freight	12.00	mnth	95.00 /mnth	1,140
		Supplies - Postage		************	20.00 //////	1,140
4504.00						.,
1591.00	20	Temp Office/Supplies Job Sign				79
	20	Temp Office/Supplies	1.00	each	1,000.00 /each	
		Temp Officerouppiles				1,000
1601.00		Tools & Equipment				
	10	Small Tools	12.00	mnth	750.00 /mnth	9,000
		Tools & Equipment				9,000
1601.03		Fuel/Oli	15			
. 22 1.03	10		12,00	mnth	1.950.00 /mnth	888
		Fuel/Oil	12.00	minu	1,930.00 /mmm	23,400
						23,400
1701.00		Layout				
	10		1.00	isum	4,750.00 /lsum	4,750
	83	Layout				4,750
1705.00		Clean Up - Current				
	10	•	52.00	week	750.00 /week	39,000
	- 1	Clean Up - Current				39,000
		2,080.00 Labor hours				
1711.00		Clean Up - Final				
	10	Final Cleanup	34,000,00	sqft	0.32 /sqft	10,880
		Clean Up - Final	0.1200.00	oqu	O.J. Polit	10,880
						10,000
1761.00	40	Misc. GC Package				
n	10	Misc. GC Package - Equipment, Hoisting, Etc. Misc. GC Package	1.00	Isum	60,000.00 /lsum	60,000
		mise. Go Fackage				60,000
		GENERAL REQUIREMENTS				
		11,199.92 Labor hours				422,242
		4,159,92 Equipment hours				
2100.00		SITEWORK				
2299.00		Sitework				
1	10	Mobilization	1.00	Isum	16,930.00 /lsum	16,930
1	10	Remove Asphalt	505,00	sqyd	5,56 /sqyd	2,808
7 1	10 10	Remove Garden Rockwall Remove 4ft Rockwall	250,00 370,00	inft Inft	21,08 /Inft	5,270
1	10	Remove Guard Posts	12.00	each	21,07 /lnft 89,75 /each	7,796 1,077
1	10	Remove Trees	16.00	each	674.75 /each	10,796
1		Saw Cutting Berryen Chairlink Foreign	185,00	Inft	3,622 /Inft	670
) <u>(</u>	10 10	Remove Chainlink Fencing Remove Existing Curb	120.00 1,250.00	inft inft	7.492 /Inft	899
1	10	Remove Concrete	1,250,00	inft sqyd	4,52 /inft 12.06 /sqyd	5,650 1,326
1 922		Remove Concrete Sidewalk	2,352.00	sqyd	1.00 /sqyd	2,352
00		Remove 4ft Wrought Iron Fence Clear and Grub	55.00	Inft	21.091 /Inft	1,160
1		Site Cut / Site Fill	6.50 8,500.00	acre	1,044.62 /acre	6,790
	. •		0,300,00	cbyd	7.30 /cbyd	62,050

item		Description	Takeoff	Qtv	Unit Cost	Amount
2299.00		Citarinada				Amount
D 2249.00		Sitework 10 Export Material and Haul Off				
n		10 Over-Excavate Bidg Pad and Haul Off	7,000		14.20 /cbyd	
л		10 Import Material and Compact for Site	6,200		14.20 /cbyd	88,040
n		10 Import Material and Compact for Over-Ex	2,000		20.64 /cbyd	
n		10 Scarify and Compact Bldg Pad	6,200		20.64 /cbyd	
n		10 Scarify and Compact Paved Areas	2,860 5,730		3.07 /cbyd	-1
n		10 Scarify and Compact Sidewalk Areas	1,950	- 14	1.90 /sqyd	,
n		10 Grade for Curb	3,650	- 77 -	2.98 /sqyd 2.27 /inft	
n		10 Backfill for Curb	3,650.		2.27 /inft	8,286
U		10 Install 18-Inch Sanitary Pipe	1,060.		48.971 /Inft	8,286 51,909
u –		10 Install 2' x 2' Inlet	10.	00 each	5,159.00 /each	
n n		10 Install Drop Inlet	1,	00 each	7,415.00 /each	- 11000
'n		10 Install 5-inch Base Under Concrete Paving 10 Install 6-inch Base at Light Duty Paving & Ioo	400.	- 72	10.20 /sqyd	
n		The state of the s	1,935	10	11.53 /sqyd	
n		10 Install 8-Inch Base Course at Heavy Duty Paving 10 Install 2-Inch Asphalt Paving Light Duty	3,540.		13.76 /sqyd	
n		10 Install 2.5-Inch Asphalt Paving Heavy Duty Paving	1,935,		16.80 /sqyd	32,508
n		0 Install 2-Inch Asphalt Jogging Path	3,540.		21.27 /sqyd	75,296
n	10	0 Install 6-Inch Water Line	215,0 500,0		51.112 /sqyd	10,989
П	1	0 Install 6-Inch Backflow	1.0		48.37 /Inft	24,185
n	1	0 Install 2-Inch Backflow	iii		16,017.00 /each 4,325.00 /each	16,017
п		0 Install 2-Inch Meter	1.0		5,678.00 /each	4,325 5,678
n -		0 Install 1-inch Backflow Landscape	1.0		3,423.00 /each	3,423
n		0 Install 1-inch Meter Landscape	1.0	00 each	2,822,00 /each	2,822
n n	-	O Connect to Existing Water	1.0		7,147.00 /each	7,147
n		0 Install 6-inch Sanitary 0 Install Sanitary Cleanouts	1,0		33,180.00 /each	33,180
n		O Connect to Existing Sewer	3.0		1,494.333 /each	4,483
n	•	Install 7-inch Conc Driveway	1,0		4,891.00 /each	4,891
n		0 Install 4-Inch Sidewalk	110.0	- 42 -	66.64 /sqyd	7,330
n	1		9,440.0 2,516.0		5,60 /sqft	52,864
n	11	D Install Curb and Gutter	1,415.0	- 4	7.67 /sqft 13.66 /inft	19,298
n	1		2,240.0	-	12.60 /Inft	19,329
n	10		1,360.0		20.38 /sqft	28,224 27,717
n	10	- Water Carretain Grope	425.0		36.40 /sqft	15,470
П 🔡	10	The second of th	25.0	0 each	1,359.40 /each	33,985
'n	10	The state of the s	6.0		90.333 /each	542
n.	10		6.0		694.50 /each	4,167
n	10		2,500.0		1,39 /Inft	3,475
n	10		60,0		65.32 /Inft	3,919
n	10		1,120.0 380.0	-	39.88 /Inft	44,666
п	10		630.0		104,99 //nft 144,44 //nft	39,896
n	10	Install 4ft Wrought Iron Fence	50.0		144.44 /Inft	90,997
n	- TO	Install 6ft Wrought Iron Gates	2.0		2,778.00 /each	7,222 5,556
П	10	The same of the same of the control of the same of the	90.00		104.99 /Inft	9,449
n	10	The second second second	20,00		60.80 /Inft	1,216
n n	10 10	The same of the sa	1.00		3,472.00 /each	3,472
n	10	The state of the s	400.00		216.67 /Inft	86,668
n	10		12.00		162.17 /each	1,946
n	10		225.00		62.502 /Inft	14,063
n	10		1,945.00		5.10 /Inft	9,920
n	10	Traffic Control	2.00 1,00		3,901.50 /each	7,803
		Sitework	1,00	lsum	7,292.00 /lsum	7,292
2500.00		814700				1,481,758
2590.00	40	SWPPP				
л	10		1.00	Isum	15,000.00 /lsum	15,000
		SWPPP				15,000
2900.01		Landscape-General				
п	01		1.00	lsum	335,154.00 /lsum	225 454
a.					ii aaa, iaa.uu iiauiii	335,154
						(WH)

Standard Estimate Report

Lomaland

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Item		Description	Takeoff Q	tv E	Unit Cost	Total Amount	
		Landscape-General		•	OIII OOSE	Amount	
						335,154	
		SITEWORK				1,831,912	
3000.00		CONCRETE					
3100.10		Concrete Superintendent					
n	10		1.00	Isum	472,804.00 //s	470.004	
		Concrete Superintendent		100111	472,004.00 //3	472,804 472,804	
3375.02		B				472,004	
0010.02	0.	Premanufactured Bridge Premanufactured Bridge Material	70				
		Premanufactured Bridge Erection	1.00		69,100.00 /k		
	0.	Premanufactured Bridge Concrete	1,00 1.00		7,500.00 //s		
		Premanufactured Bridge	1.00	Isum	8,730.00 /ls	The second secon	
		4.				85,330	
		CONCRETE		7		558,134	
4000.00	<u> James — 16, as</u>	MASONRY					
4050.01		Masonry					
n	10		1.00	lsum	340,770.00 /ls	0.40.770	
1	10	Stone Veneer	1.00	Isum	4,800.00 /ls		
		Masonry	1,50		4,000,00 //3	345,570	
		MASONRY				345,570	
5000.00		METALS					
5110.01		Steel Supplier					
ı "	01	Steel Supplier	1.00	lsum	404 045 00 5		
37	01	Cable Railings at Stairs	1.00	Isum	401,915.00 /lat 18,000.00 /lst		
	01	Roof Hatch	1.00		2,500.00 /lsu		
		Steel Supplier			-,	422,415	
510.20		Steel Erector				,,	
	10	Steel Erector	1.00	isum	170 227 AA .a		
		Steel Erector	1.00	(aut)	172,367.00 /lsu	m 172,367 172,367	
705.00		Artist Canopy					
	10	Artist Canopy Material	1.00	lsum	22 785 86 *		
	10	Artist Canopy Erection	1.00	Isum	22,785.00 /lsu 10,635.00 /lsu	1. **	
		Artist Canopy		-warl!	10,000,00 /180	m 10,635 33,420	
		METALS				628,202	
000.00		WOOD & PLASTICS				020,202	
220.01	1001	Millwork - General Millwork			_		
			1.00	isum	60,880.00 /lsur	n 60,880	



			7			
Item		Description	Takeoff C	⊋ty	Unit Cost	Amount
		Millwork - General			Alliquit	
						60,880
		WOOD & PLASTICS				60,880
7000.00		THERMAL & MOISTURE PROT				
7411.00		Roofing				
n	10	9 80mil TPO mechanically fastened - R30	1.0	0 Isum	235,400.00 /lsum	227 422
		Roofing	-10	- 100111	255,400.00 /18(1))	235,400
7531.40						235,400
7031.40 N	10	Green Screen Green Screen				
	"	Green Screen	1.0	0 Isum	12,300.00 /lsum	12,300
		Olegii SCISSII				12,300
7600.01		Metal Wall Panels				
n sub		Soffit Panels	1.00) Isum	27 000 00 =	4
n sub		Wall Panels	1.00		37,000.00 /lsum 75,000.00 /lsum	37,000
		Metal Wall Panels	1101	- 100111	19,000,00 /ISUM	75,000
2200						112,000
7723.00	4004	Louvered Metal Screen Wall				
n	1001		1.00) Isum	151,200.00 /lsum	151,200
		Louvered Metal Screen Wall			23	151,200
7920.01		Sealant - Compounds				•
1	20	Sealants	4.00			
		Sealant - Compounds	1.00	l Isum	14,259.00 /isum	14,259
						14,25 9
		THERMAL & MOISTURE PROT		_		
						525,159
8000.00		DOORS & WINDOWS				
		_				
B112.01		Doors - Hollow Metal				
1	10	Doors, Frames, Hardware	1.00	Isum	46,500.00 /lsum	46,500
		Doors - Hollow Metal				46,500
362.00		Rolling Fire Counter Door				•
	10	Rolling Fire Counter Door	4.00		_ **	
		Rolling Fire Counter Door	1.00	lsum	5,585.00 /lsum	5,585
		The sealing pool				5,585
520.01		Glass & Glazing				
	1001	Glass & Glazing	1.00	lsum	466,927.00 /lsum	488 007
		Glass & Glazing			400,021,00 1130111	466,927
						466,927
		DOORS & WINDOWS	- 0.70			519,012
						519,072
000.00		FINISHES				
li .						
350.00	4.5	Finishes				
	10	Drywall/Studs/insulation/Blocking/Tape and	1.00	Isum	432,700.00 /lsum	432,700
	10	Bed/Paint				,.
		ACT Linear Swell Ceiling	1.00	Isum	19,800.00 /lsum	19,800
	10	Rigid Insulation behind Metal Panels	1.00	Isum	115,500.00 /lsum	115,500
	10	Air/Weather Barrier behind Claddings that are not	1.00 1.00	isum isum	20,000.00 /lsum	20,000
		EIFS	1,00	19ulli	12,200.00 /lsum	12,200
					\ N	7

Item		Description	Takeoff Qty		Total	and the second
		·	TERROTT CRY		Unit Cost	Amoun
9050.00		Finishes				
n	н	D EIFS w/ Integral Air/Weather Barrier	1.00	Isum	213,700.00 /lsum	213,70
		Finishes				813,90
9310,01		Flooring				
n	1101	=	47.00	sy	48.574 /sv	2,28
n	1101		6.210.00	sf	4.58 /sf	28,41
n	1101	Rubber Athletic Flooring	5,706.00	sf	6.37 /sf	36,31
n	1101	Resilient Base	2,328.00	If	3.701 /lf	8,617
n	1101	•	132.00	8f	32.561 /sf	4,29
n	1101		1,654.00	sf	10.823 /sf	17,90
n	1101		5,788.00	sf	10.482 /sf	60,67
n	1101		916.00	sf	2.50 /sf	2,290
		Flooring				160,788
9590.01		Wood Athletic Flooring				
n	01	Wood Athletic Flooring	1.00	Isum	79,581.00 /lsum	79,581
		Wood Athletic Flooring	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Journ	101001,00 Halli	79,581
			999			,
		FINISHES			22000	1,054,269
10000.00		SPECIALTIES				
40480 D4		Tallanda att an an				
10160.01 n	04	Tollet Partition Metal				
1	UI	Tollet Partitions	1,00	isum	29,734.00 /lsum	29,734
		Toilet Partition Metal				29,734
10430.01		Signs				
1	01	Interior Signage	1.00	Isum	6,300.00 /lsum	6,300
1	01	Exterior Signage	1.00	Isum	9,464.00 /lsum	9,484
		Signs		,	o, to thos ingain,	15,764
10507.00		Lockers - Box				
1	01	Lockers - Box	4.00	la	00.004.00	
•		Lockers - Box	1.00	Isum	29,864.00 /lsum	29,864
		LOCKAIS - BOX				29,864
0524.00		Fire Extinguisher Cabinet				
1	1001	Fire Extinguisher & Cabinet	1.00	Isum	3,460.00 /lsum	3,460
		Fire Extinguisher Cabinet			0,100.00 7.00.11	W
		<u> </u>				3,460
0617.00		Operable Partition				
	1111	Operable Partition	1.00	lsum	31,950.00 /lsum	31,950
		Operable Partition			1	31,950
						3.,500
0800.01		Misc Toilet/Bath Equip				
	1001	Toilet Accessories	1,00	lsum	33,002.00 /lsum	33,002
		Misc Toilet/Bath Equip				33,002
		SPECIALTIES		<u> </u>		143,774
1000.00		EQUIPMENT				·
						7-
1406.00	1004	Food Service Equipment		_		
	1001 1001	Reach-In Refrigerator Reach-In Freezer		each	2,602.00 /each	2,602
	1001	Ice Cuber		each	3,251.00 /each	3,251
		Exhaust Hood		each	3,670.00 /each	3,670
		Three (3) Compartment Sink		each	6,524.00 /each 520.00 /each	6,524
			1.00	each	32V.UU /88CN	# 14 BF 1 520

						otal
ltern		Description	Takeoff Qty		Unit Cost	Amoun
11406.00		Food Service Equipment				
n	1001		1.00	each	1,288,00 /6	each 1,28
п	1001		1.00	each	255.00 /6	-1
n	1001	Work Table, Stainless Steel Top	1.00	each	655.00 /6	
n	1001	Hand Sink	1.00	each	101.00 /e	
n	1001	Wire Shelving	1.00	each	389.00 /e	
n	1001		1.00	each	480,00 /e	each 486
n	1001	· · · ·	1,00	each	960.00 /e	ach 96
<u>ท</u>	1001		1.00	each	480.00 /e	
n	1001		1,00	each	5,760.00 /e	-1
n	1001	Freight	1.00	each	696.00 /e	A CONTRACTOR OF THE PARTY OF TH
		Food Service Equipment				27,63
11480.00		Athletic Equipment				
n sub		Basketball Backstop - Ceiling Mounted	4.00	each	6.500.00 /a	ach 26,000
n sub		Basketball Backstop - Wall Mounted	2.00	each	5,225.00 /e	
n sub		Volleyball Post and Net System	2.00	each	1,600.00 /e	
n sub		Pickleball Post and Net System	2.00	each	825.00 /a	
n sub		Gym Wall Pads	133.00	each	107.504 /e	
n sub		Divider Curtain	1.00	each	7,750.00 /e	
n sub		Scoreboards	2.00	each	9,766.00 /e	.,
		Athletic Equipment				82,880
		EQUIPMENT		-		110,511
12000.00		FURNISHINGS				
12900.01		Tip and Roll Bleachers	14			
1	01	Tip and Roll Bleacher - 4 Row x 15'L	4.00	each	3,000.00 /e	ach 12 noo
	-,	Tip and Roll Bleachers	4.00	GENI	3,000.00 /8	
		יים מווט זיקוו שומפטוופו פ				12,000
		FURNISHINGS				12,000
14000.00	4	CONVEYNG SYSTEMS				
4200.01		Elevator			-	29
1	1001	Elevator	1.00	Isum	71,592.00 /ls	um 71,592
		Elevator			, , , , , , , , , , , , , , , , , ,	71,592
		30.700901 5 <u></u>			Series - Total	. 1,382
		CONVEYNG SYSTEMS	- 5		-22-	71,592
15000.00		MECHANICAL				
5100.00		Fire Protection				
1	10	Fire Protection	1.00	Isum	53,722.00 /ls	um 53,722
		Fire Protection				53,722
5400.00		Plumbing				
95	10	Plumbing	1.00	İsum	279,000.00 /ls	um 279,000
		Plumbing	1.00	-96:11	212,000.00 (B)	279,000
P4F0 00						
5650.00	10	HVAC HVAC			_	400 000
	1557	750 h			(1)	490,000

			4		Total			
ltem		Description	Takeoff Qty		t Cost	Amount 490,000		
		HVAC						
		MECHANICAL				822,722		
16000.00		ELECTRICAL						
16001.00		Electrical Sub Bid						
n	10	Electrical	1.00 ls	um	641,718.00 /lsum	641,718		
		Electrical Sub Bld				641,718		
		ELECTRICAL				641,718		

Estimate Totals

Description Labor	Amount 246,068	Totals	Rate
Material	563,843		
Subcontract	6,911,835		
Equipment	7,400		
Other _	18,550		
	7,747,696	7,747,696	
Contingency	232,431		3.000 %
	232,431	7,980,127	
Umbrella Insurance	16,569		0.208 %
Builders Risk Insurance	7,456		0.093 %
Supervision P.T. & I	66,765		30.000 %
Payroli Taxes & Ins On Labor	7,722		33.000 %
General Liability			0.695 %
	154,621	8,134,748	
Building Permit Etc.			
		8,134,748	
Surety Bond	72,145		
	72,145	8,206,893	
Fee _	295,448		3.600 %
	295,448	8,502,341	
Window Coverings Allowance	22,050		
Utility Fees Allowance	11,500		
Graphics Allowance	1,000		
Hardware Allowance	1,000		
Dedication Plaque Allowance	1,500		
Visual Display Allowance	5,000		
Sivg Site Furnishing Allowance	12,000		
	54,050	8,556,391	
Texas State Remodel Tax			
		8,556,391	

Total



8.556,391



New Community Centers: Alameda and Chamizal Recreation Centers & Library Combo AND Lomaland Recreation Center

TAB 4

ALLOWANCES, CONTINGENCY, & ALTERNATES







Owner: The City of El Paso
CM at Risk: Jordan Foster Construction





August 9, 2018

GMP Cost Estimate Allowances, Contingency, & Alternates

The City of El Paso, the Owner, is hereinafter referred to as CoEP.

Jordan Foster Construction LLC., the Construction Manager at Risk, is hereinafter referred to as JFC.

Exigo and MarmonMok Architecture, the Architects of Record, is hereinafter referred to as EM.

This GMP is based upon the Drawings and Specifications indicated in the previous sections with the following allowance and contingency clarifications:

Allowances:

The following list of allowances represents JFC's best estimate of costs related to a scope of work that cannot be verified through available design documents or may exceed the budget at the time of execution of the GMP to the Contract. Note that some allowances were provided by CoEP.

The allowances shall account for all labor, material, and equipment costs required to accomplish the work. In the event the expense incurred exceeds the budgeted allowance, JFC shall be entitled to an additive change order to cover the cost of the overage. All allowance expenditures shall <u>add</u> OH&P upon approval of the cost of work. No OH&P has been included in the GMP for these allowances.

- 1. Alameda Flat Fields: An allowance has been established for this item in the amount of \$950,000 per Owner directive.
- 2. Chamizal Artwork Installation & Lighting: An allowance has been established for this item in the amount of \$75,000 per Owner directive.
- 3. **Graphics**: An allowance has been established for this item in the amount of \$3,000 per Owner directive. (NOTE: Allocation is \$1,000 per project)
- 4. **Hardware**: An allowance has been established for this item in the amount of \$3,000 per Owner directive. (NOTE: Allocation is \$1,000 per project)
- 5. **Dedication Plaque**: An allowance has been established for this item in the amount of \$4,500 per Owner directive. (NOTE: Allocation is \$1,500 per project)
- 6. Window Treatments: An allowance has been established for this item in the amount of \$66,150. A specification is provided for window shades but locations are not depicted on the drawings. (NOTE: Allocation is \$22,050 per project)
- 7. Utility Connections: An allowance has been established for this item in the amount of \$34,500. (NOTE: Allocation is \$11,500 per project) This allowance is for connections fees payable to EPWU (for water or sewer connections), El Paso Electric (for permanent power), Texas Gas Service (for natural gas), or any communications entity or agency (for telephone, internet, etc.) that may be required.





- 8. Chamizal Acrylic Roof Panels/Translucent Metal Panel/Metal & Acrylite Shading O/Window: An allowance has been established for this item in the amount of \$183,176. Attachment details, sizes, and installation procedures in relation to existing conditions need to be more clearly defined.
- 9. Visual Display Boards: An allowance has been established for this item in the amount of \$15,000. This scope is not clearly defined. (NOTE: Allocation is \$5,000 per project)
- 10. **Lomaland Salvage Existing Site Furnishings**: An allowance has been established for this item in the amount of \$12,000 per Owner directive.

CM Contingency:

JFC has included a Construction Manager Contingency equal to 3%. Refer to the estimate for the exact amount. This contingency may be used to offset any buy-out savings or shortfalls incurred in the bid process, or to procure items not included by sub-contractors in their bids and verified as such. No unreasonable exception shall be taken against the use of the contingency to fund items not indicated on the drawings, unforeseen conditions, schedule acceleration, or work not procured through the bid phase.

Alternates:

JFC has excluded the price of all work identified as "Alternates" on the project drawings. The schedule also does not reflect time associated with any of the alternates. Alternates will be included in the bidding documents and the owner has the right to accept any alternates that are within the pricing set forth in the GMP Proposal.

- 1) GENERAL (All Three Locations)
 - a) Bleachers
 - i) Base Bid: Aluminum Tip & Roll type
 - ii) Upgrade: Versa Tract Seating Previously Spec'd
 - b) Lockers
 - i) Base Bid: Metal
 - ii) Upgrade: High Density Plastic Previously Spec'd
 - c) Rubber Athletic Flooring
 - i) Base Bid: Centaur 8 MM, or equal (5-year warranty)
 - ii) Upgrade: Mondo Rubber Athletic Floor Previously Spec'd
 - d) Trees
 - i) Base Bid: 2" caliper, per plan
 - ii) Upgrade: All trees to 4" caliper
- 2) ALAMEDA
 - a) Outdoor Benches
 - i) Base Bid: Premanufactured benches
 - ii) Upgrade: cast in place custom concrete benches
- 3) CHAMIZAL
 - a) Planters
 - i) Base Bid: Bare Steel Fabricated Box w/Open Bottom, includes irrigation
 - ii) Upgrade: Ore Fuse Planter Previously Spec'd
- 4) LOMALAND





- a) Hammerhead drive for Fire Truck
 - i) Base Bid: No Court, required hammerhead only
 - ii) Upgrade: Outdoor Concrete Basketball Court w/Goal Posts and striping, as previously designed
- b) Existing Basketball & Tennis Courts
 - i) Base Bid: No resurfacing
 - ii) Upgrade: Resurface and restripe all courts (2 Tennis and 1 Basketball)





New Community Centers: Alameda and Chamizal Recreation Centers & Library Combo AND Lomaland Recreation Center

TAB 5

QUALIFICATIONS & ASSUMPTIONS







Owner: The City of El Paso
CM at Risk: Jordan Foster Construction





August 9, 2018

GMP Cost Estimate Qualifications & Assumptions

The City of El Paso, the Owner, is hereinafter referred to as CoEP.

Jordan Foster Construction LLC., the Construction Manager at Risk, is hereinafter referred to as JFC.

Exigo and MarmonMok Architecture, the Architects of Record, is hereinafter referred to as EM.

This GMP is based upon the Drawings & Specifications indicated in the previous sections with the following clarifications and assumptions:

General Items

- 1. JFC has excluded sales tax.
- 2. Pricing does not reflect any potential cost impacts related to Federal Government levies and tariffs that occur past August 3, 2018. Proof of said levies or tariffs will be provided via chain of custody to the fullest extent. Materials that increase less than or equal to 5% due to said levies or tariffs shall be accounted for by CM Contingency.
- 3. JFC has excluded all work identified as "Alternates" on the project drawings.
- 4. JFC has included all accepted Value Engineering (VE) items; refer to attached VE log.
- 5. JFC has excluded costs for building permits.
- 6. Salvage of existing materials to CoEP is excluded unless specifically identified on the documents.
- 7. JFC has assumed that the City of El Paso will perform code compliance inspections.
- 8. Unreasonable delays in obtaining municipal permits from authorities having jurisdiction shall be excusable with relation to project schedule.
- 9. This GMP is based upon the assumption that turn-around on **inspections** by authorities having jurisdiction will not be greater than 48-hours.
- 10. JFC has excluded costs associated with utility assessments or frontage fees.
- 11. JFC has excluded the relocation of any existing public utilities and related appurtenances.
- 12. Laboratory Construction Material **Testing** (soil densities, proctors, concrete strength, steel welding inspections, etc.) has been excluded from this pricing and is to be furnished by the Owner. Construction Quality Assurance is included by JFC.
- 13. JFC has assumed the Owner's material testing laboratory be available on-call with a maximum 24 hour turnaround on all concrete and density inspection requests. Furthermore proctor tests shall be expedited wherever necessary.
- 14. JFC excludes all **commissioning**. This 3rd party service shall be provided by Owner. JFC has included commissioning coordination.
- 15. It is assumed that there are no **underground utilities**, other than as identified on drawings, which will need to be removed or relocated.
- 16. JFC has excluded any impacts related to Archeological Issues or protection of the same if exposed during construction activities. Surveys or Studies to assess the environmental, historic and archeological impact of construction is excluded.





- 17. JFC has excluded any impacts related to existing hazardous or toxic materials (i.e. asbestos, lead, pcb's) discovered on site or exposed during construction activities. Environmental Impact Testing costs are being excluded as well. Hazardous, asbestos, or toxic waste material survey, testing, demolition, excavation, removal, handling, storage or disposal is excluded.
- 18. All easements, right-of-way and other access to areas of construction shall be provided by CoEP for the entire duration of this scope.
- 19. **Unforeseen conditions** encountered during construction phase (items that are not indicated in drawings) are excluded.
- 20. Protection of **underground utilities** that are not marked by Dig-TESS; not shown on drawings; or not identified via field coordination by CoEP cannot be guaranteed during demolition and excavation activities and is excluded. JFC will make a good faith effort to protect all buried underground utilities that can be identified.
- 21. JFC excludes recycling of materials during construction. JFC assumes that this is not a requirement of Green Globes.
- 22. JFC has accounted for a 10 working day turn-around on all EM/CoEP review and approval of construction submittals. Increases in this duration could impact the schedule and will delay the project in the event the item is on the project's critical path.
- 23. JFC has relied on the project designer as having coordinated the **invert elevation** of all underground pipes at crossing points to ensure there are adequate clearances between the same. JFC will not be responsible to perform a coordination study of the underground routing of piping.
- 24. JFC has based this GMP cost estimate on being able to utilize equivalent products or manufacturers for all scopes of work with prior approval from CoEP or EM. Single sources for materials or supplies are excluded and shall only be used for the "basis of design" product.
- 25. JFC has excluded **custom colors**, patterns, or textures that are not currently available and do not represent a premium cost over standard material selections, unless otherwise specified.
- 26. No overtime or shift work has been assumed in the preparation of this package. JFC reserves the right to do work after normal business hours and on weekends to accelerate its work in accordance with the General Conditions of the contract.
- 27. JFC understands that its **Contract Agreement** is with the CoEP, and that EM is the Architect of record for this project. The contractual relationship between CoEP and JFC is as defined in the Contract Agreement and shall not be superseded by any items in the Technical Specifications, Drawings, or any other references.
- 28. JFC excludes requirements related to matching existing finishes, cmu, brick or other existing finishes, or Architect's Sample(s). Such matches may not be obtainable or available. JFC will make every reasonable effort to match existing items as closely as possible, using manufacturer standard colors, patterns, textures that are currently available and do not represent a premium cost over standard material selections. No unreasonable exceptions shall be taken to substitution requests.
- 29. No costs have been included for furnishing or installing new office fixtures or furnishings such as: cubicles, desks, chairs, filing cabinets, tables, office furniture, appliances, etc. Fixed millwork and kitchen appliances shown on drawings are included.
- 30. JFC excludes lightning protection.
- 31. The Fire Suppression System (site hydrants, etc) is based on available pressure being supplied by EPWU/Others. The costs for a booster fire pump have not been included. No provisions have been made for a fire storage tank.





- 32. Light Fixtures throughout the project will be open to substitutions for equivalent lights. No unreasonable exceptions will be taken by CoEP or EM to substitution requests.
- 33. All **toilet partitions** are presumed to be floor mounted overhead braced construction. No ceiling suspended partitions have been accounted.
- 34. With regards to reports and **record documents**, JFC has assumed the acceptability of electronic copies of reports, and standard record documents. Closeout will include one electronic copy, with as-builts and manuals as requested by owner.
- 35. JFC reserves the right to integrate the SWPPP silt fence with the installed construction fence wherever practical.
- 36. JFC will provide **SWPPP** based upon local standard practices, in accordance with laws and regulations established by authorities having jurisdiction.
- 37. JFC has assumed that there will be no added cost to Owner or JFC for site visits by design team members, staff, design team consultants, or others, unless required due to JFC non-conforming work.
- 38. JFC has assumed that the CoEP 2016 Building Construction Trades **Wage Rates** and 2016 Paving and Street Construction, Dirt Work, Heavy Construction, Pipeline Work, Highway Wage Rates which were provided to JFC by CoEP are the applicable wage scales for this project, and we exclude any other referenced wage rates. Furthermore JFC intends to submit a worker wage rate form as included in the published CSP.
- 39. Certified payroll will be submitted for this project via LPC Tracker as required.
- 40. JFC takes exception to drawing notes which stipulate that the Contractor is responsible for verifying all dimensions, conditions, and elevations on site and shall contact the design engineer and report any discrepancies, omissions and/or errors on plans prior to commencing work. JFC does not accept this condition. JFC will inform EM and CoEP of any observed discrepancies, or conflicts, and does not take any responsibility for errors or omissions in design documents.
- 41. Topographical surveying and establishment of vertical and horizontal **benchmarks** is excluded. Construction surveying and layout for purposes of construction is included by JFC.
- 42. Survey **Bench Marks** and Controls are to be provided by Owner or Architect. JFC excludes any horizontal and vertical **control discrepancies** caused by the absence of survey layout information, bench marks, coordinates, survey drawing(s), easement drawing(s), or other incorrect or questionable information provided by others.
- 43. JFC is not responsible for condition of **existing sub-grade** that has not been prepared and that is not identified to be compacted or over excavated.
- 44. ADA/TAS compliance and reviews for Design for the facility shall be the responsibility of the Design Team.

 JFC excludes ADA accessible routes within the project area during construction of this project.
- 45. JFC excludes any costs related to design team travel, lodging, and meals unless required due to JFC non-conforming work.
- 46. JFC excludes any requirements in drawings or specifications which are in **conflict of the Contract** between CoEP and JFC.
- 47. In accordance with Paragraph 7.02 of the Agreement, JFC's fee is applied to the Cost of Work as defined by the Agreement and outlined in Paragraph 7.03. All items outlined in the Agreement that are to be included in the Cost of Work shall be subject to this fee.
- 48. JFC excludes any delays associated with work restrictions during regular working hours as a result of **noise** and vibration limitations.
- 49. JFC has <u>not</u> included time in the project schedule for **weather delays**. Adverse weather conditions that result in a delay to the critical path shall be compensated to JFC via change order.





- 50. Schedule subject to change based on City issuance of NTP.
- 51. JFC excludes any salt finish concrete.
- 52. JFC excludes Spec 096566 Resilient Athletic Floor which calls out for Mando flooring. JFC has included Centaur 8mm. (Reference VE log)
- 53. JFC excludes Spec 105116 Bradley Lenox Locker. Pricing includes metal type lockers in lieu of the specified plastic type. (Reference VE log)
- 54. JFC excludes Spec 126613 Versa Tract Telescoping Seating. Pricing includes Universal Series Tip & Roll type bleachers (4-Row, Double Footboard, 6" Rise, 12" seats).
- 55. JFC has included an allowance for all window treatments and related scope. Clarification from EM is required in order to provide quantities and pricing.
- 56. JFC excludes message centers for scoreboards. NEED drawing reference.
- 57. JFC excludes providing a 5-year warranty for kitchen equipment Spec 11400, 1.14. A standard 1-year warranty is included.
- 58. JFC excludes Spec 102600 SS Corner Guards. Not shown on drawings.
- 59. JFC excludes any scope related to fitness equipment or TV's; these are Owner Furnished, Owner Installed (OFOI).
- 60. JFC excludes providing and installing any clocks. (i.e., Chamizal, Sheet A-110 at Auxiliary Gym)
- 61. JFC excludes Bibliotheca Tattle-Tape Gate. (i.e., Alameda, Sheet A-111, Keyed Note 12)
- 62. JFC excludes providing and installing coin dispensers. (i.e., Alameda, Sheet A-130 Equip. Schedule)
- 63. JFC excludes all special systems including but not limited to Security (CCTV), Public Address System, Intrusion Alarm, A/V, and Communication Cabling. (Only Fire Alarm is included)
- 64. JFC excludes logos/lettering on gymnasium floors.
- 65. JFC assumes 1 ea. Sign per opening (with braille); no signage schedule was provided.
- 66. JFC excludes all monument signs.
- 67. JFC excludes access control system and associated components including electrified hardware.
- 68. JFC assumes operable partitions by Panefold or Modernfold are acceptable.
- 69. JFC excludes work associated with Owner provided artist features, unless shown on drawings.
- 70. JFC intends on bidding the following bid packages: 01.1 Site Controls, 01.2 Final Cleaning, 02.1 Earthwork & Utilities, 02.2 Sitework and Paving, 03.1 Structural & Building Concrete, & 06.2 Rough Carpentry.

PROJECT SPECIFIC

CHAMIZAL

- 71. Owner shall provide JFC with vehicular/equipment access to the site within the CDBG project limits. Access is required in order to complete work on the North, West, and South sides of the project. Close coordination with the Owner and CDBG project personnel will be required in order to sequence the completion of the aforementioned areas of work.
- 72. JFC excludes any incompetent subgrade conditions below existing slabs.
- 73. JFC excludes any concrete leveling of existing slab. JFC assumes this work will be completed during demolition phase.
- 74. JFC excludes visual display boards.
- 75. JFC excludes Foot Grille Entrance System. (Not shown on drawings)





Sheet C100 - Walnut Street Widening

- 76. JFC excludes removal of chainlink fence and concrete alongside building. This work is to be done in Chamizal Demo Amendment.
- 77. JFC excludes proposed wall on Detail 4. We assume this to be the concrete traffic railing to be done in Chamizal Demo Amendment.

Sheet C4.2 - Details

78. JFC excludes "optional inspection port" as referenced in detail 2.

Sheet LG-001 - General Notes

- 79. JFC excludes General Note 12. The project schedule may not allow plants to be installed during normal planting season.
- 80. JFC excludes "Plant Maintenance & Warranty", Item #1, last sentence.

<u>Sheet LC-501 – Construction Details</u>

81. JFC excludes Ore Fuse Planter System. JFC has included 144"Lx48"Wx24"Hx1/4" thick mild steel (unfinished) planter with open bottom. Reference VE Item #9.

Sheet A-140 - Finish Floor Plan

82. JFC excludes polished concrete at Library. We assume Carpet Tile at this area as per Owner directive.

LOMALAND

- 83. JFC excludes visual display boards. An allowance of \$5,000 is allocated for the project.
- 84. JFC excludes providing temporary power to park during construction.
- 85. JFC excludes any kind of maintenance to park during construction including watering, irrigation maintenance, turf and plant maintenance. Owner to provide necessary irrigation technicians to assist with ensuring that park irrigation system and timers function properly throughout construction.

Sheet G-102 - General Project Information

- 86. JFC excludes Notes 4.2, 7.3, 8.2, 9.1, 10.2, 11.1, and 12.1.
- 87. JFC excludes last sentence in Note 16.4.

Sheet LG-001 - General Notes

- 88. JFC excludes General Note 14. The project schedule may not allow plants to be installed during normal planting season.
- 89. JFC excludes "Plant Maintenance & Warranty", Item #1, last sentence.

Sheet LG-002 - General Notes

90. JFC excludes Sodding Note #8: Project schedule may not allow sod to be installed during normal planting season.

Sheet LP-102 - Landscape Plan

91. JFC excludes Note 8 - Preserve and Protect Existing Bermuda Grass. Grass in this area cannot reasonably be protected during construction. The area shall be assessed at the end of the project and a change order issued to plant new sod as deemed necessary by Owner.

Sheet C-1.1 Site Civil Plan

92. JFC excludes new basketball court at west side of site. (Reference VE log)

Lomaland Geotech Report

93. JFC has not accounted for any potential cost impacts associated with the following: Pg. 2 of 35 – Letter from CQC, Paragraph 1, "Please note that at the time this report was submitted final detailed plans and specifications with respect to the planned improvements were not available for our review and consideration in the preparation





- of this report. It is recommended that once plans are available, this information should be provided to CQC, so that we may review and/or modify our recommendations submitted within this report, as necessary".
- 94. JFC excludes the following: Pg. 7 of 35 Section 2.0 Subsurface Exploration Evaluation Methods and Testing, Paragraph 4, "The owner shall not incur additional costs for additional excavations or removal of encountered variable unclassified soils, buried materials or utilities, as applicable".
- 95. JFC has not accounted for any potential cost impacts associated with the following: Pg. 10 of 35 Section 3.0 Subsurface Soil Classification and Strength Considerations, Paragraph 5, "Additional consolidation tests shall be required to further evaluate the potential magnitude of settlement that these soils may experience".
- 96. JFC excludes the following: Pg. 13 of 35 Section 3.3 Subsurface Soils and Preparation Special Considerations, Paragraph 1, "At the time that this report was completed, a final civil design grading plan had not been provided for the review of CQC". Paragraph 2, The owner shall not incur additional costs for variations in soil formations within the project limits and/or additional excavation requirements by the contractor".

ALAMEDA

- 97. JFC excludes Foot Grille Entrance System. (Not shown on drawings)
- 98. JFC has excluded Metalworks Linear Ceiling for exterior soffit. JFC has provided an "or equal" product which meets the design criteria per Spec 095460 Metal Linear Soffit Panels.
- 99. JFC assumes that the building will have building letters "Alameda Recreation Center and Library" and are included in pricing; letters will be per spec. (Not shown on drawings)
- 100. JFC excludes the sidewalk that runs east/west from Carolina Dr. to the West side of the new building. JFC assumes that this scope is included in the \$950,000 allowance.
- 101. JFC excludes 195 LF of low rock wall that runs east/west from Carolina Dr. JFC assumes that this scope is included in the \$950,000 allowance.
- 102. JFC excludes all concrete accent mow strips. (i.e., Note 10 on Sheet A-101, P,Q,R/LC-503) JFC assumes that these mow strips are substituted by long concrete pavers.

Sheet G-102 - General Project Information

- 103. JFC excludes Notes 4.2, 7.3, 8.2, 9.1, 10.2, 11.1, and 12.1.
- 104. JFC excludes last sentence in Note 16.4.

Sheet LG-001 - General Notes

- 105. JFC excludes General Note 14. The project schedule may not allow plants to be installed during normal planting season.
- 106. JFC excludes "Plant Maintenance & Warranty", Item #1, last sentence.

Sheet LG-002 - General Notes

JFC excludes Sodding Note #8: Project schedule may not allow sod to be installed during normal planting season.

Alameda Geotech Report

107. JFC has not accounted for any potential cost impacts associated with the following: Pg. 2 of 31 – Letter from CQC, Paragraph 1, "Please note that at the time this report was submitted final detailed plans and specifications with respect to the planned improvements were not available for our review and consideration in the preparation of this report. It is recommended that once plans are available, this information should be provided to CQC, so that we may review and/or modify our recommendations submitted within this report, as necessary".





- 108. JFC excludes the following: Pg. 7/31 Section 2.0 Subsurface Exploration Evaluation Methods and Testing "The owner shall not incur additional costs for additional excavations or removal of encountered variable unclassified soils, buried materials or utilities, as applicable".
- 109. JFC excludes the following: Pg. 11 of 31 Section 3.3 Special Considerations "The owner shall not incur additional costs for variations in soil formations within the project limits and/or additional excavation requirements by the contractor.
- 110. JFC excludes the following; EM shall be responsible for providing this information: Pg. 13 of 31 Section 4.0 General Foundation and Floor Slab Design Considerations "Once a specific finished floor elevation and specific grading plans and details are available CQC should be contacted to review the recommendations presented below"



No.	Project	Description	Accepted	Value	Notes
1	All	Eliminate plumbing at personal changing rooms	No	Not priced	Alternate- Provide plumbing in all RR.
				Contract of the Contract of th	
2	Chamizal	Provide metal lockers in lieu of high density plastic lockers.	Yes	\$11,404.00	Alternate- Provide High Density Plastic
3	Chamizal	Provide Tip & Roll type bleachers (4 rows max seating) in lieu of Versa Tract	Yes	\$32,580.00	Alternate- Provide Versa Tract Seating
4	Chamizal	Provide powdercoated toilet partitions in lieu of stainless steel	No	\$5,000.00	Alternate - Upgrade to stainless steel
5	Chamizal	Provide Centaur 8 MM in lieu of Mondo brand	Yes	\$73,473.00	Alternate- Mondo Rubber Athletic Floor
6	Chamizal	Provide bare steel landscape planters w/open bottom in lieu of Ore Fuse planters	Yes	\$20,000.00	Alternate- Provide Ore Fuse Planter
7	Chamizal	Reduce quantity of skylights by 50%	No	\$22,195.00	Alternate- Provide additional skylights
8	Chamizal	Eliminate finishes at outdoor restroom	No	Not priced	Alternate - Finish out restrooms
9	Chamizal	Eliminate Woodworks Grill type celling (Gypsum board ceiling already included above Woodworks ceiling)	No	\$64,400.00	Alternate-Provide Woodworks Grill celling belo- gypsum celling
10	Chamizal	Provide standard 2'x4' acoustical ceilings in fieu of Arktura ceilings at Meeting Room	No	\$83,700.00	Alternate- Provide Arktura ceiling
11	Chamizal	Provide standard EIFS finish system in lieu of fiber cement rain screen system	No	\$128,900.00	Alternate- Provide fiber cement rain screen syst
0.000			ımizəl Subtotal	\$441,652.00	
12	Lomaland	Provide metal lockers in Ileu of high density plastic lockers.	Yes	\$13,736.00	Alternate- Provide High Density Plastic
13	Lomaland	Provide Tip & Roll type bleachers (4 rows max seating) in lieu of Versa Tract	Yes	\$24,280.00	Alternate- Provide Versa Tract Seating
14	Lomaland	Provide powdercoated tollet partitions in lieu of stainless steel	No	\$10,000.00	Alternate - Upgrade to stainless steel
15	Lomaland	Provide Centaur 8 MM in lieu of Mondo brand	Yes	\$39,542.00	Alternate- Mondo Rubber Athletic Floor
16	Lomaland	Provide turf slope w/irrigation at south landscape area in lieu of a 3 level terrace.	No	\$27,505.00	Alternate- Provide 3 level terrace
17	Lomaland	Provide standard 2'x2' acoustical ceilings in Ileu of Arktura ceilings at Meeting Room	No	\$69,750.00	Alternate- Provide Arktura ceiling
18	Lomaland	Provide hammer head driveway in lieu of HMAC Basketball Court w/ goal posts.	Yes	\$29,365.00	Alternate- Provide outdoor HMAC Basketball Cogoal posts.
19	Lomaland	Provide EIFS throughout with standard 4 oz. mesh. Delete 12oz. mesh 8'AFF and provide 15 oz. mesh only to 8' AFF. There will be a feathered transition at 8' AFF between the 4 oz. and the 15 oz.	Yes	\$27,000.00	
20	Lomaland	Eliminate resurfacing existing basketball & tennis courts	Yes	\$12,995.00	Alternate- Resurface basketball & tennis ct.
21	Lomaland	Reduce size of artist canopy by 50%.	No	\$30,128.00	Alternate- Provide full size artist canopy
22	Lomaland	Provide EIFS standard finish in lieu of green screen "live" wall	No		Alternate- Provide Green Screen live wall
23	Lomaland	Provide wire mesh at guardrail systems in lieu of glass.	Yes	\$9,750.00	Alternate - Provide glass at guardrail systems
24	Lomaland	Delete metal wall louver system/sunshades	No	\$151,200.00	Alternate- Provide Metal Wall Louver System
		Lom	aland Subtotal	\$457,551.00	
25	Alameda	Provide metal lockers in lieu of high density plastic lockers.	Yes	\$12,390.00	Alternate- Provide High Density Plastic -
26	Alameda	Provide Tip & Roll type bleachers (4 rows max seating) in lieu of Versa Tract	Yes	\$20,340.00	Alternate- Provide Versa Tract Seating
27	Alameda	Provide powdercoated tollet partitions in lieu of stainless steel	No	\$5,000.00	Alternate - Upgrade to stainless steel
28	Alameda	Provide Centaur 8 MM in lieu of Mondo brand	Yes	\$51,145.00	Alternate- Mondo Rubber Athletic Floor
29	Alameda	Provide standard 2'x4' acoustical ceilings in lieu of Arktura ceilings at Meeting Room	No	\$69,750.00	Alternate- Provide Arktura ceiling
30	Alameda	Eliminate Mesh Welded Wire Ceilings and Vector Cellings	No	\$24,600.00	Alternate-Provide Mesh Welded Wire Ceilings a Vector Ceilings
31	Alameda	Provide EIFS throughout with standard 4 oz. mesh. Delete 12oz. mesh 8'AFF and provide 15 oz. mesh only to 8' AFF. There will be a feathered transition at 8' AFF between the 4 oz. and the 15 oz.	Yes	\$40,000.00	
32	Alameda	Provide premanufactured sitting benches in lieu of concrete benches	Yes	\$5,000.00	Alternate- Concrete Benches
33	Alameda	Provide integral color concrete in lieu of concrete pavers	No	\$19,654.00	Alternate - Concrete pavers
	1000	Total Control of the	meda Subtotal	\$247,879.00	

GRAND TOTAL \$1,147,082.00
Total Accepted VE \$423,000.00
Total Unaccepted VE \$724,082.00

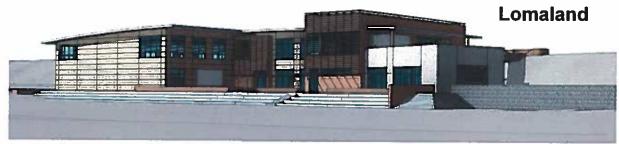


New Community Centers: Alameda and Chamizal Recreation Centers & Library Combo AND Lomaland Recreation Center

TAB 6

SCHEDULES







Owner: The City of El Paso
CM at Risk: Jordan Foster Construction



	Original Duration	Complete			Aun	Pan I		Otr 4, 201		-	Qtr 1, 20	_		Qtr 2, 201	9		Qtr 3, 2019			Qtr 4, 20	10
Chamizal Rec GMP		024	to the same of		Aug	Sep	Oct	Nov	Dec	Jan	Feb	Ma	Apr	May	Jun	Jul	Aug	Бер	Oct	Nov	
Pro-Construction				No. of the last					1	1	132	9		-	1			Joh	1	1404	_
JFC Submits GMP															8		1				
Owner Review of GMP	04	0%	27-Jul-16		JFC Submits C	EMP !													1		
City Council Approves GMP	17d	0%	27-Jul-18	20-Aug-18	Owne	r Review	of GMP							18	8						8
	0d	0%	21-Aug-16		S Cay C			iup .			10 1		4			35					
JFC Receives 100% Bid Documents	14d	0%	21-Aug-18	07-Sep-18	the same party and a second second			0% Bid Doc				ļ	[0]								
JFC Advertises for Bid	9d	0%	08-Sep-18	16-5ep-18		JFC/			- CHI PRINCE			1									
Pro-Bid Meeting	0d	0%		17-Sep-18	11		Bid Meeti										3				
JFC Receives Bids	Od	0%	25-Sep-18				FC Receiv	-													1
JFC Reviews Bids & Submits Sub Recommendations	Bd .	0%	25-Sep-18	04-Oct-18								1									
Owner Reviews/Approves Recommendations	4d	0%	05-Oct-18	10-Oct-18	15-11-15-1		JAC NEW	AMAND DICTO	& Submits :	Sub Recom	rnendation	15									
Owner lagues NTP	Od	0%	11-Oct-18	10 00.10					Approves R	acommend	lations										
JPC leaves LOI's and Subcontracts	15d	0%	11-Oci-18	31-Oct-18				er Issues N													
Submittal		-		31-00-10			4	JFC Issu	es LOFs an	d Subcontr	rects										1
Start Submittals	Od	0%	10.0-110		15 8							1									
JFC Subnets Concrete Mix Designs	5d		16-Oct-18				Star	rt Submitta	E .					9							
JFC Submits Structural Steel	15d	0%	16-Oct-18	22-Ocl-18		- 1	-	FC Submit	Concrete I	Vix Designs											
JFC Submits Foundation Rober		0%	16-Oct-18	05-Nov-18		3.9		EC S	brrits Struc	tural Steel				9 8							
JPC Submits FRP Panels	10d	0%	18-Oct-18	29-Oct-18	100	- 5		SEC PARK	nits Founda												
JFC Submits Ductwork	15d	0%	16-Oci-18	05-Nov-18	180	83	1	EC. C.	brnits FRP												
JFC Submits UG Storm Water Chamber System	124	0%	16-Oct-18	31-Oct-18	H. H.	- 1	Part and the last		mits Ductive												
A/E Plantens/Approves Concrete Mix Designs	12d	0%	18-Oct-18	31-Oct-18			-	A COLUMN	mits UG Sto		Thomber S	estern	-1								į
JFC Submits RTUs	7d	0%	23-Oct-18	31-Oct-18	Hi 🕸	- 19	H	AE Revi	we/Approv	es Concrete	Mir Dani	y or contra	1 12								
JFC Submits Wood Athletic Flooring	10d	0%	23-Oct-18	05-Nov-18					omits RTUs				9								
	10d	0%	23-Oct-18	05-Nov-18				ion e.	bmits Wood												
A/E Reviews/Approves Foundation Reber	10d	0%	30-Oct-18	12-Nov-18	B		115	AF LE	teviews/Ap	remove Form	outetion Co										
JFC Submits Plumbing Fixtures	\$0d	0%	30-Oct-18	12-Nov-18				E	Submits Plu	proves Four	nuadon He	KDIB!					in the second				
JFC Submits Electrical Fixtures	104	0%	30-Oct-18	12-Nov-18			T	E	Cubanto Fil	HICHIG PER	ures										
JFC Submits EIFS	10d	0%	30-Oct-18	12-Nov-18	10			E	Submits Ele		res						55				
JFC Submits Wood Doors	10d	0%	30-Oct-18	12-Nov-18				E	Submits Elf	\$											
A/E Reviews/Approves Ductwork	10d	0%	01-Nov-18	14-Nov-18				P JIFC	Submits Wo Reviews/Ap Reviews/Ap	od Doors											
A/E Reviews/Approves LIG Storm Water Chamber System	10d	0%	01-Nov-18	14-Nov-18	g		1 72	A AE	Reviews/Ap	bloses (Jric	twork										
A/E Reviews/Approves Structural Steel	10d	0%	08-Nov-18	19-Nov-18	1 1		70	AE	Reviews/Ap	proves UG	Storm Wa	ler Cham	ber Syst								
A/E Reviews/Approves RTUs	10d	0%	DB-Nov-18	19-Nov-18				AR CO	- Hevishe/	ipproves SI	bructural SI	ool									
A/E Reviews/Approves Wood Athletic Flooring	10d	0%	06-Nov-18			- 1		417 A1	Perviews//												
JFC Submits Flooring	104	D%	08-Nov-18	19-Nov-18				** **	Reviews/A	pproves W	food Athlet	ic Flooring	,								
JFC Submits Gym Specialises	10d	0%		19-Nov-18	S S		1 100		C Submits F	looing											
JFC Submits Aluminum Storefront	104	0%	06-Nov-18	19-Nov-18				J.F.	Submits C	ym Specia	lies										
JFC Submits Ceiling Systems	10d		06-Nov-18	19-Nov-18	8			JPL P	Submits A	Arminum Si	torefront				- 9						
A/E Reviews FTO Panels		0%	08-Nov-18	19-Nov-18		- 1	1 104		Submits C	eling Syste	ems						- 84	33			
A/E Reviews/Approves Plumbing Fixtures	10d	0%	06-Nov-18	19-Nov-16	13			وزم واستال	Reviews F		8		1				- 3				
A/E Perviews/Approves Electrical Fatures	10d	0%	13-Nov-16	26-Nov-18	4		1		VE Reviews		Plumbing	Fixture				1					
A/E Reviews/Approves E/FS	10d	0%	13-Nov-18	26-Nov-18	å man å mit			7	VE Reviews	Annerses	Floridad 6			e milia							
JFC Submits Mileork	10d	D%	13-Nov-18	26-Nov-18			1 3	TE.	VE Reviews	Approxima	FIFS		8								
	15d	0%	13-Nov-16	03-Dec-18					JFC Subn	nte falificati	-							14			
A/E Reviews/Approves Wood Doors	10d	0%	13-Nov-18	26-Nov-18	1 1		1		VE Reviewe				155						3		
A/E Reviews/Approves Flooring	10d	0%	20-Nov-16	03-Dec-15			1 1														
A/E Reviews/Approves Gym Speciatios	10d	0%	20-Nov-18	03-Dec-18	3		more.	I F	A/E Davis		as Libourd										
A/E Reviews/Approves Aluminum Storefront	10d	0%	20-Nov-18	03-Dec-18				LIP.	A/E Ravie		s Lym Sp	ociables								- 1100	
te 27-Jul-18	T					- 1	1				is Aluminia	m Stotefi	ront	Q., 3			1		- 34		
American transfer	Progress			Chamiza	Recreation	п Се	nter	- GMF	Sche	dula		T	Date		Resi	ision		1	Ond-4	1.7	
hal Completion, July 29, 2019	A Remaining									wult					, 40 91			-	Checked	- 1 4	pprove
	Citical Ad	ivity		21	01 Cypress	Ave I	El Pas	so. TX :	79905									-			_
ı	◆ ◆ Méssione																				
					Jordan F	oster (Constr	ruction													
						200	120		4 11											_	

	Duration	Activity % Complete		Finish	Otr 3, 2018	5ep		4, 2018		1, 2019		Otr 2, 2018			Cat 3, 2019	1,50	Qt	4, 2019
A/E Firritows/Approves Celling Systems	10d	0%	20-Nov-18	03-Dec-18	~4	oeb	Oa	New Dec		Feb Mer	Apr	May	Am	- 14	Aug	Sep	Oct	Nov
A/E Reviews/Approves Millhork	104	0%	04-Dec-18	17-Dec-18				AE RI				1	1					
rocure/next	230	200		11-060-10	1 3			1 2 ×	E Rovinse/App	rpves Milwork		100			1			- 24
.FC Procures Ductwork	25d	0%	15-Nov-18	40.0	100-11													
JFC Procures UG Storm Water Chamber System	80d	0%		18-Dec-18				7 - 2 -	PC Procures Du	dwork	18							
JFC Procures Structural Steel	40d	0%	15-Nov-18	06-Feb-19	11		1 1			JFC Procures;UC	Storm Wel	ter Chambe	System					
JFC Procures RTUs	604	0%	20-Nov-18 20-Nov-18	14-Jan-19					JFC Pr	doures Structural S	Steel							- 9
JFC Procures Wood Athletic Flooring	40d	0%		11-Feb-19	18 1		1 31			FC Progres F	RTUs.				£ 8			
JFC Procures FRP Panels	80d	0%	20-New-18	14-Jan-19				4 500	-V FC	ocures Wood Amb	ffic Flooring				1			
JFC Procures Electrical Futures.	50d		20-Nov-18	11-Mar-19			1 1	-		7 JFC	Procures F	P Panels						
JFC Progues Wood Doors	50d	0%	274kw-18	04-Feb-19			1 1	+ +	-	FC Propures De	obical Patur	96						
JFC Procures Flooring	40d		27-Nov-18	04-Feb-19	11.		1 1	-		JFC Procures (No								
JFC Procures Aluminum Storefront		0%	04-Dec-18	25-Jen-19		-		100		C Procues Flance	0							
JFC Procures Cyrn Specialities	50d	0%	04-Dec-18	11-Feb-19	1 3			1-2-1	1	V JFC Progress	Aumirum Si	ingleliant						100
JFC Procures Ceiling Systems	40d	0%	04-Dec-18	28-Jan-19				-0-		C Pacules Gym 5								
JFC Procures Millwork	40d	0%	04-Dec-18	28-Jan-19				-	- Fd k	Procues College	Systems							
The state of the s	40d	0%	18-Dec-18	11-Feb-19		- 1	3	40		V JFC Produces N	Allanois !		9 1					
	100			_ ``	11 11							1111						
Foundation		No.			10 6			1 1 1	1 11								1 6	
Start Foundation	0d	0%	22-Od-18	1	400000		- Stat	Folgstation			1 1							
Layout/Set Batterboards	2d	0%	22-Oct-18	23-Od-18		35	100	ut Est Batterboard										
Sewout and Demo Concrete for Perimeter Grade Beams.	5d	0%	24-Oct-18	30-Od-18			-07 S	and from C		moter Grade Bea.						1	1	- 1
Sewout and Demo Concrete at RR's/Lockers/Vitchen	4d	0%	31-Od-18	05-Nov-18					Company	meter Grade Bea. Psyljockers/Osme								134
Install UIG Plambing Rough-In	12d	0%	DS-Nov-18	21-Nov-18			1	7 Install	- north a le	mart ochen artificher	•						1	3
Excavate/Prep/Place Posimoter Grade Beams	10d	0%	13-Nov-18	25-Nov-18	2	-		C C	-	m		1						
Form/Prep/Place Interior Stobs at RFFs/Lockers/Nitchen	5d	0%	22 Nov-18	28-Nov-18	\$0 B		1	Exchalas	TOTAL PROPERTY.	in meter Glade Blean Slatte at Fifter, och	THE.							
Complete Foundation	0d	0%		28-Nov-18				- Construe	ar loca patent	Dante of Fe's No. och	vers/f						3	
Structure & Interior				2712710	N 8			Complete	roundation				- 1					
Install Purin Bracing at Covered Plaza	144	0%	22-Oct-18	08-Nov-18			1.00											
Install Fire Sprinkler Rough-In	184	0%	22-Od-18	14-Nov-18	Balance In.		7	Install Pures Breci	nd at Covered	Plaze								
Install OH Electrical Hough-In	20d	0%	27-Nov-18	1,41,5,90,11	13		-	Probabli File Spen	ider Rough in									
Install Mechanical Rough-In	25d	0%	20-Dec-18	24-Dec-18	18			7.	ngal CHENG	ical/loughlin I Mochanical Pour			3			1		
Start Structural Steel Erection	23G	0%		23-Jan-19				-0-	7 174	A Mochanical Pour	gh-lin		- 3					4
Erect Structural Steel Columns & Bearns	140	0%	15-Jan-19	B1 B 1 11	15	100	2 1		Ban Si	uctimi Shel Erac mci Shectara Sie	sion :		100					
Erect Steel Decking	140 5d		15-Jan-19	01-Feb-19	4				-	mc Sancton Sto	el Columns	& Beams					1	
Install Basketball Goals	Bd Bd	0%	25-Jan-19	01-Feb-19	8			2 0	44400 (mot Steed Darkins	3							
Install Metal Stud Framing		0%	29-Jan-19	07-Feb-19		- 53		III i	1	Irrated Bardenthal	Gonda :							
Install Exterior Metal Stud Framing & Streathing	10d	0%	04-Feb-19	15-Feb-19	li là		1		10-1	7 Install Metal St	and Fremed							
Install Plumbing Top-Out	16d	0%	04-Feb-19	25-Feb-19	1 8			III.	44	7 Install Articl St Install Exte	ior Hetalis	and Francisco	& Sheathin					
Instell In-Well Electrical Rough-In	1724	0%	D8-Feb-19	21-Feb-19	in main				-6	7 Inta Plant	ing loo du			-				
Install Electrical Tilm	124	0%	08-Feb-19	21-Feb-19	3		1			7 Installed We	Electrical	Rough In						
Install Insulation	224	0%	18-Feb-19	19-Mar-19	1		10		119	di la	all Back	Tim		- 1			12	
Install Installation	8d	0%	19-Feb-19	28-Feb-19	T SE					THE PARTY NAMED IN COLUMN TWO IS NOT THE PARTY N	ndadisle							
Control of the Contro	204	0%	22-Feb-19	21-Mar-19	8 11				H	7 in	stal burne							
Install Ceramic Tile at RR's	20d	0%	01-Mar-19	25-Mar-19	1						Instal Com	-	D.		- 8			
Install Cerarric Tile at Kitchen	74	0%	D1-Mar-19	11-Mar-19	1			Na Strate		-comp instan		A at before	***					_::B.:.
Install Kitchen Equipment	4d	0%	12-Mar-19	15-Mar-19		- 33							× 33					
Install Gypsum Board Cellings	14d	0%	204An-19	08-Apr-19			- 1		111	15	4 Kichen E	American P	40.4					
Install Custom Ceilings	15d	0%	20-Mar-19	09-Apr-19	3		1.6			i i	P brotel (yourn Bo	ed College					
-Ful-18 Repliction July 29, 2019	Progress Progress Permainie Critical Ac	g Work Shifty			Recreati			GMP Sche TX 79905	edule		Date	and of	Flovis	sion		E	Checked	Аррго
					Jordan	Foster	Construc	tion										

	Duration	Activey % Complete			Aug	-			1 -		201, 2019	Otr 2, 2019		Obr 3, 201	9	Citi	4, 2019
Install Acoustial Codings	15d	0%	20-Mar-19	09-Apr-19	Aug	Sep	Oct	Nov	Dec	Jan	Feb		Jun Jul	Aug	Sep	Od	Nov D
Install Tape/Bed/Texture	224	0%	25-Mar-19	24-Apr-19								7 Prestal Accounted Cede	ige :		:	1.5	-
Install Plumbing Tims	12d	0%	29-Mar-19	15-Apr-19						1		Irptal Tapa/Bo	(Findure				
Install Paint - 1st Coal	14d	0%	02-Apr-19	19-Apr-19								Install Planting To	m				
Install Mechanical Tim	12d	0%	10-Apr-19	25-Apr-19								Includ Paint - 1st	Coart				
Install Toilet Partitions	8d	0%	16-Apr-19	25-Apr-19				111			1 3	Install Planting To Install Pant - 1st	cal Tim				
Install Paint - Final Cost	100	0%	22-Apr-19	03-May-19								Install Solet Pa	ritions				
Install Gym Specialies (Scoreboards, etc.)	6d	0%	22-Apr-19	29-Apr-19				- 1#∃				Install Paint					
Install Interior Doors/Ft/vc	10d	0%	22-Apr-19	03-May-19				- 111		- 1		1 Install Gym S		bankls, etc.)			
Install Motorized Partitions	5d	0%	22-Apr-19	26-Apr-19				- III i				Instal Interi					
Install Light Fictures	15d	0%	22-Apr-19	10-May-19	1					- 1		105 Install Meterin				3	19
Install Specialties (FECs, Display Cases, Signage, etc.)	8d	0%	26-Apr-19	07-May-19				- 11			Ш	Install Lip				1	- 3
Install Wood Athletic Flooring	30d	0%	06-May-19	14-Jun-19				- 11				retail Spe	ciables (FECs, C	Impley Cenes.	Signa		
Install LVT Flooring	18d	0%	13-May-19	05-Jun-19				1113		- 1		1	booW later 4				
Install Carpet	10d	0%	13-May-19	24-May-19				111 8	1	- 1		 	Install LVT Floor	ng			
Install Milwork	14d	D%	27-May-19		1 1						Ш	-0	d Carpel				
Install Bleachers	10d	0%		13-Jun-19	il.			111	1		H		7 Install Miller				
JFC Interior Punchist	8d	0%	17-Jun-19	25-Jun-19				111					Install B	Beachers			
Final Clean	8d	0%	01-34-19	10-Jul-19						3				Interior Pune	hist		4
Ederior	00	U%	11-Jul-19	22-Jul-19				1/1	9					Final Clean	1 1		- 3
Install Floof Curbs	7d	0%						IIL:		2000							1
Install Proofing (Incl. Skylights)	7d 35d		27-Nov-18	05-Dac-18				194	7 Install Pu	of Curbs							
Install Metal Coping	350 10d	0% D%	17-Dec-18	01-Feb-19					100		Hotel Fee	Ang find. Skylgtes Metal Coping					
Install RTUs	12d		04-Feb-19	15-Feb-19		1		;		4	Insta	Metal Coping					
Install Exterior Finish System	324	0%	12-Feb-19	27-Feb-19						- 1	4	retail Coping:					
Install Aluminum Store front	124	0%	18-Feb-19	02-Apr-19						- 1	-	British Exterior Finish Sy	dere				
Install Computed Metal Panels	120 14d	0%	18-Feb-19	05-Mar-19	4				30.		4	mate Aluminium Storotoks					
Install Glass & Glazing	14d	0%	26-Feb-19	15-Mar-19	1 5				g mag	1	****	WWV Inhial Communical Makel December					
Install Exterior Doors/Holes	10d	0%	06-Mar-19	19-Mar-19				111	1	- 1	14	notal Glass & Disang				1	
Install FRP Panels	22d	0%	11-Mar-19	15-Mar-19	1						1	Install Exterior Decreations					
Building Dry-In	0d	0%	12-Mar-19	10-Apr-19							4	Install Extens Doors little					
Install Exterior Light Fotures	7d	0%	P3 8 15	19-Mar-19	la mit							Building Dry-In					1
Install Exterior Building Signage	7q 5d	0%	03-Apr-19	11-Apr-19			19				1	10 7 Install Extense Light F	latures				
JFC Exterior Punchist	7d		11-Apr-19	17-Apr-19	1 1							Install Exterior Bulk					
	/4	0%	18-Apr-19	26-Apr-19	3 3		1					FC Exterior Pu					- 1
Install Acrylte Panels at Covered Parting	20d	0%	23-Nov-18	20-Dec-18					1				T				
Survey/Layout	2d	0%	29-Nov-18	20-Dec-18 30-Nov-18	in and				7 Inst	all Acrysto F	anels at Co	vered Parking					
Rough-Grade Site	4d	0%	03-Dec-18	30-N09-18 06-Dec-18					SurveyiLay								
Install Trench Drein System at Covered Plaza	12d	0%	07-Dec-18	24-Dec-18				7	W Rouge-G								1
Install Greese Trap	5d	0%	07-Dec-18	13-Dec-18				1				m at Covered Plaza					
Install U/G Domestic Water	8d	0%	07-Dec-18	13-Dec-18 18-Dec-18	1			· ·		Greese Te				1 1			
Install U/G Fire Line & Backflow	8d	0%	07-Dec-18	18-Dec-18	·			- 1		a UrG Dom						B	
Install Electrical Rough-In at Covered Parling	84	0%	21-Dao-18	01-Jan-19	1				1 10	9	ine & Back						
Prep/Place Concrete Filler at Covered Plaza	74	0%	25-Dac-18	02-Jan-19								In at Covered Parking		4 6			
Install Light Fixtures at Covered Parking	5d	0%	02-Jan-19	08-Jan-19	1 1	- 54						Ber of Covered Plaza		1 8		- 6	10
Demo/Form/Prep/Place Concrete Driveways	10d	0%	03-Jan-19	16-Jan-19		- 11	1					at Covered Pasting	1	1 3		13	10
Install UG Storm Water Chamber System	20d	0%	07-Feb-19	06-Mar-19	J				,.00	P Dehr		Place Contrate Diferentlys					- 8
27-Jul-18										Am	- 3	Instal UG Storm Water Chamber S	metery	1			
	Progress			Chamiza	Recrea	tion C	enter	- GMF	P Sche	dule		Date	Revision		1	Checked	Арргом
Completion July 29, 2019	△ Remainin	-	1										1903	FORM			-94408
	Citical Ac	•		21	01 Cypres	s Ave.	., El Pas	o, TX	79905				100				
	◆ ◆ Milestone	•															
	1					_	_										
	1.0				Jordan	Casta	- C										

y Name	Original	Activity %	Start	Finish	Qtr 3, 20	18	1	Ctr 4, 201	8		Otr 1, 20	19	_	Otr 2, 201	19	_	Qtr 3, 201	6		On 4 455	
	Dumilion	Complete			Aug	Sep	Od	Nov	Dec	Jan	Feb	Mar	Apr	May	_	1 44	_	-	-	Qtr 4, 201	-
Install Rock Walls along Bidg, (Incl. Figs.)	7d	0%	D4-Mgr-19	12-Mar-19	1	-		1 100	-	- Squi	_			tells along B	Jun	JUI	Aug	Бер	Od	Nov	D
Form/Prep/Place Sidewalks	15d	0%	07-Mar-19	27-Mar-19	118								1 1 1	ep/Place Sid		9)					
Install Dumpster Wells (Incl. Figs.)	6d	0%	13-Mar-19	20-Mar-19	11							عسا	4 6 6	pster Wals							
Finstall Dumpster Gates	24	0%	21-Mar-19	22-Mar-19	11								1 1 1	noater Gate							
Install Ingation	10d	0%	28-Mar-19	10-Apr-19									A CONTRACTOR	all Impation							
Install Rock Wells at Parking Lot (Incl. Figs.)	10d	0%	03-Apr-19	16-Apr-19	11									rstall Rock V		11	10				
Owner Installation of Artist Feebures	15d	0%	03-Apr-19	23-Apr-19					1 1					Owner Ins							
Install Landscaping	14d	0%	11-Apr-19	30-Apr-19									4.1	Install L	100		TO SECOND				
Install Site Specialities (Signage, Wheel Stops, Planters, etc.)	7d	0%	17-Apr-19	25-Apr-19	11												Wheel Stop	3 3			
Install Parking Lot Striping	3d	0%	26-Apr-19	30-Apr-19										17 Install P			, wheel stot				
JFC Silework Punchist	5d	0%	01-May-19	07-May-19	11:									7 JFC							
Closeour				- 1										54.300	ORGANIA P.	Name of Street		1 1			
Commissioning (by Owner)	Sd	0%	01-34-19	05-Jul-19	11													1 8			
Owner/Architect Punchlist	5d	0%	11-Jul-19	17-Jul-19	18							4					missioning (b				
Final Inspections	8d	0%	18-Jul-19	29-Jul-19												Contract of the	Anned Archite				
Substantial Completion	Od	0%		29-Jul-19		1	1										Final Insu	41 23			
																	 Substant 	ial Correleti	on		4

	Progress Bar	Chamizal Recreation Center - GMP Schedule	Date	Revision	Checked	Approved
inhitantial Completion July 29, 2019	A Remaining Work Citical Activity					
age # 4		2101 Cypress Ave., El Paso, TX 79905				
	V WESENE		1			
		Jordan Foster Construction				

.omaland Rec GMP			-		Aug	Sep	Od	Nov De	c Ja	n r	eb I	ler A	r May	Jun	Jul	Acres	-	-	
Pre-Construction					1 9				_	_	_	_			-24	Aug	Sep	Oct	Nov
														16:	1				
													18	100					
Owner Review of GMP	0d	0%	27-Jul-18		JFC Submi					8			- 10						
City Council Approves GMP	17d	0%	27-Ad-18	20-Aug-18	11	ener Review													
JPC Receives 100% Bid Documents	Od	0%	21-Aug-18				opproves GN							1					
JFC Advertises for Bid	14d	0%	21-Aug-18	07-Sep-18	-			4 Bid Document	10										
Pro-Bid Meeting	9d	0%	08-Sep-18	16-Sep-18		JFC	Advertises	lor Bid											
<u>-</u>	Od	016		17-Sep-18		Pre Pre	Bid Moeting	1 1											
JFC Proceives Birds	Od	0%	25-Sep-18			5	JFC Receive	s Bids											
JFC Reviews Bids & Submits Sub Recommendations	8d	0%	25-5ep-18	04-Oct-18		-	JFC Revi	twe Bids & Subr	nts Sub Re	commend	tations								- 31
Owner Reviews/Approves Recommendations	4d	0%	05-Oct-18	10-Oct-18				Reviews/Approv							diament of				
Owner Issues NTP	04	0%	11-Od-18					Issues NTP	31	133	18			13					
JFC Issues LOFs and Subcontracts	150	0%	11-Od-18	31-Oct-18			-0-0	JFC Issues LOI	and Subo	ontracts									
JFC Mobilization/TrailedFencing/SWPPP BMPs/Signage	5d	0%	11-Od-18	17-Oct-18		3		Mobilization/Tra			MP's/Sin	1111							- 1
Sciential .	400		800	il.					J.I										
Start Submittels	0d	0%	16-Od-18		7		Start	Submittals											
JFC Submits Concrete Mix Designs	5d	016	18-Oct-18	22-Oct-18			Hart les	Submits Conc	eta Miz Der	ione.									
JFC Submits Structural Steel	15d	0%	16-Od-15	05-Nov-18				JFC Submits	Zautoral S	anl	1								8
JFC Sultmits Foundation Rebar	10d	0%	16-Oct-18	29-Oct-18				FC Submits For				33		100					11
JFC Submits Joists/Deck	15d	0%	16-Oct-18	05-Nov-18			THE.	JFC Submits .		-	10			14	1				
A/E Reviews/Approves Concrete Mix Designs	5d	0%	23-Oct-18	29-Oct-18	1		1	ME Reviews/App		role this !	Dankson		i		18I				
JFC Sulumits RTUs	108	0%	23-Oct-18	05-Nov-18				EDO C. A. Paris		and Mer I	Designs.								
JFC Submits Wood Athletic Flooring	10d	0%	23-Od-18	05-Nov-18				JFC Submits		- Hone	. 9								13
A/E Reviews/Approves Foundation Rebar	Sd	0%	30-Oct-18	05-Nov-18			T	A/E Reviews/				- 15					1		
JFC Submits Plumbing Fixtures	10d	0%	30-Od-18	12-Nov-18			130	7 JFC Submi	eprovos PC	G-OSCON	resoar						- 1		
JFC Submits Electrical Fixtures	10d	0%	30-Oct-18	12-Nov-18				7 JPC Submi	- Electrical	- returns			. J						
JFC Submits EIFS	10d	0%	30-Od-18	12-Nov-18	8		177	DO SUDITE	- CICO	PATE/93		8							
JFC Submits Wood Doors	10d	0%	30-Od-18	12-Nov-18			Tio.	JFC Submit				34							
A/E Reviews/Approves Structural Steel	5d	0%	08-Noy-18	12-Nov-18			-	ALC SUDIVI			10.1							- 1	
A/E Reviews/Approves Joists/Deck	5d	0%	81-vol/-80	12-Nov-18				W AE Renew	Approves	Structural	Steel			4					
A/E Reviews/Approves RTL/s	5d	0%	06-Nov-18	12-Nov-16	Si			AE Review			ck .								
A/E Reviews/Approves Wood Athletic Flooring	5d	0%	08-Nov-16	12-Nov-18	120			A AE Periow			1								
JFC Submits Flooring	10d	0%	08-Nov-18	12-101-18 19-Nov-18	1		1 1	A VE Person			latic Floor	0							1
JFC Submits Gym Specialities	10d	0%	06-Nov-18	19-Nov-18		: 1	1 17	JFC Sub				34					1		4
JFC Submits Aluminum Storefront	10d	0%	06-Nov-18		If I		17	JFC Sub			3						- 3:		
JFC Submits Colling Systems	10d	0%		19-Nov-18	i i i i i i i i i i i i i i i i i i i		100	PER Sulve	nita Alumini	m Storet	Ino	_ 1							
JFC Submits Elevator Equipment	15d	0%	06-Nov-16	19-Nov-18			1	JFC Subi	rits Coiling	Systems									
A/E Peniews/Approves Plumbing Fixtures	15d 10d		08-Nov-18	28-Nov-18	1 - 1	1	1 1	The state of	CITATA FISA	Kor Equip							10		
A/E Reviews/Approves Electrical Factores	100	0%	13-Nov-18	26-Nov-18					views/Appn							9			- 8
A/E Reviews/Approves EIFS	104	0%	13-Nov-18	26-Nov-16	1 8	1 8	1		views/Appn			4					18		
JFC Submits Milwork		0%	13-Nov-16	26-Nov-18	i			VER.											
A/E Reviews/Approves Wood Doors	15d	0%	13-Nov-18	03-Dec-18	18 1			J JFC	Submits Mi	hoork									
A/E Reviews/Approves Flooring	10d	D%	13-Nov-18	26-Nov-18	1	1	1		и́вчы/Аррп	wes Woo	d Doors								
A/E Reviews/Approves Gym Specialies	10d	0%	20-Nov-18	03-Dec-18				ME WE	Peniews/Ap	proves Flo	gnioc							1	
A/E Reviews/Approves Aluminum Storefront	10d	0%	20-Nov-16	03-Deo-18	1			AF	Perviews/Ap	proves G	m Special	00	1						
A/E Reviews/Approves Colling Systems	10d	0%	20-Nov-18	03-Dec-18	3				Reviews/Ap				1	1 8					
A/E Reviews/Approves Elevator Equipment	10d	0%	20-Nov-18	03-Dec-18	1 1		1		terriewe/Ap					1					
	10d	0%	27-Nov-18	10-Dec-18	1	F			E Reviews/	oproves	Elevator E	juipment		2	- 54				
27-Jul-18 Il Completion October 15, 2019	Progress Permirin Political Ac Milestone	g Work Wily		Lomalan			Center , El Pas		chedu	le		Date		Re	vision			Checked	Аррго

	Original Outsion	Activity % Complete			Aun	C	Qtr4,	_	-	Ob 1, 2019			3tr 2, 2019			Ott 3, 201	9	Q	14, 2019
A/E Reviews/Approves Millwork	10d	0%	04-Dac-18	17-Dec-18	Aug	Sep	Oct No			Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Od	Nov
Procurement			01-000-10	11-202-10	1		-51	7	AE Reviews/	Approves M	Mark :	- 1		11		1	1		
JFC Procures Structural Steel	40d	0%	13-Nov-18	07-Jan-19			- 63							1				1 3	
JFC Procures Joint/Deck	45d	0%			B		1		7 JFCF	Tocures Str.	uctural Steel							1 1	
JFC Procures RTUs	60d		13-Nov-18	14-Jan-19	1		1		——7 JR	C Procures J	Joist/Deck			11					
JFC Procures Wood Athletic Flooring	40d	0%	13-Nov-18	04-Feb-19			I adding	111			ocures RTUs								
JFC Procures Electrical Factures	50d	D%	13-Nov-18	07-Jan-19	11			111	7 JFCF	TOCLIFES WO	od Alhletic Fl	poing							
JFC Procures Wood Doors	50d	D%	27-Nov-18	04-Feb-19				111		■7 JFD Pπ	ocures Electé	cal Fixture							
JFC Procures Flooring	40d	0%	27-Nov-18	04-Feb-19					-	-7 FCPm	ocures Wood	Doors							
JFC Procures Aluminum Storefront	50d	0%	D4-Dec-15	28-Jan-19				1		7 JFC Procu	ures Flooring			311111111111111111111111111111111111111			·		
JFC Procures Gym Specialies	40d	U% D%	04-Dec-18	11-Feb-19				1	-	7 JFC	Procures Alur	ninum Sto	refront				:		
JFC Procures Elevator Equipment			04-Dec-18	26-Jan-19		200		-	_	JFC Pincu	ures Gym Spir	cialies		1 11					- 1
JFC Procures Milwork	60d	0%	11-Dec-18	04-Mar-19			1 3	-		-	V JFC Produ	res Elevet	or Equiper	ent il	:				135
all design and the second seco	40d	0%	16-Dec-18	11-Feb-19	III			3-0			Procures Mile								
and the same of th	The same of the sa			Marie Con				3 28								-			
Poundation							(1)	19				16				į.			
Start Foundation	Dd	0%	12-Dec-18					194	start Foundatio	- 11		1							
Layout/Set Batterboards	3d	0%	12-Dec-18	14-Dec-18	8			-	Layout/Set Bar										
Excavate/PrepiPlace Perimeter Grade Bearns	124	0%	17-Dec-18	01-Jan-19			1	E.			e Perimeter 5	mda file	_						
Excevela/Form/Prep Place Elevator Pil Foundation & Walls	14d	0%	21-Dec-18	09-Jan-19	0.74			Œ							1				
Excavale/Prep/Place Interior Grade Beams & Spot Footings	10d	0%	24-Dec-18	04-Jan-19			1		Francisco Commence	terOne for	rep Place Ele	valor INCF	Outstation	1 1					
Install U'G Plumbing Rough-In	18d	0%	24-Dec-18	16-Jan-19			1 3		V Elcava	ALLEY DA	ce Interior Op mbing Rough	me nolawi	a spot_	: 1			1		
Instell LPG Electrical Rough-In	14d	0%	31-Dec-16	17-Jan-19			17.5											1 4	
Install CMU Stem Walls at Gymnasium	12d	0%	31-Dec-18	15-Jan-19							ctrical Rough								
Form/Prep/Place S.D.G. (Placement #1)	8d	0%	16-Jan-19	25-Jan-19	30			1			em Wals at G				*				
Form/Prep/Place S.O.G. (Placement #2)	8d	0%	28-Jan-19	06-Feb-19	10 1			9			Place 5.0.G.								
Form/Prep/Place S.O.G. (Placement #3)	8d	0%	07-Feb-19	18-Feb-19				3	1		reprinted E.C								
Complete Foundation	Dd	0%		18-Feb-19	10 10		- 8		3		mvPrep/Plato		Placement	(13)	1				
Structure & Interior	The Real Property lies		- 179 1 - 17	10-1-00-18		- 8		1		Co	implete Found	dation							
tetFfact				200 (100)						1 11 1				-					
Place Perimeter Load Bearing CMU Wells - 1st Floor	20d	0%	19-Feb-19	18-Mar-19			100000		1								1		
Start Structural Steel Erection - 1st Ploor	Od	0%	25-Feb-19	(Own-19					4	-				ino Chill M	Alls - Inti	Flo			
Erect Structural Steel Columns & Bearns - 1st Floor	12d	0%	25-Feb-19	12-Mar-19			1		13 18	200	Start Struction								
Erect Structural Steel Joists - 1st Floor	11d	0%	01-Mar-19	15-Mar-19		- 37	1	3	13 3	-				a Berns	la Flo.	44			
Erect Steel Decking - 1st Floor	12d	0%	13-Mar-19	28-Mar-19	di nistr	:::: <u>-</u>]()				Ç.	T Erec S	Structural S	Reel Joiets	- 1st Finar					
Install Exterior Metal Stud Frarring & Sheathing - 1st Floor	18d	0%	27-Mar-19		B 8	1.7		4	17		7 6	act Steel I	Decling - 1	ri Floor					
Install Mechanical Rough-in - 1st Floor	26d	0%		19-Apr-19	1 B	- 81	- 80	-			100	y Inst	all Exterior	Mota Saud	Parting 6	. Shouthin	d		
Install Fire Sprinkler Rough-In - 1st Floor	200 14d	0%	29-Mar-19	03-May-19	£ 50	- 1				1 1	1		Install Me	chante Po	ugh-In - 1	st Floor			4
Install Metal Stud Framing - 1st Floor	140 15d		04-Apr-19	23-Apr-19	15	0.89		5		1 1		A Horse	tal Fire S	enider foug	la - 1st	Floor			
Install OH Electrical Rough-In - 1st Floor		0%	05-Apr-19	25-Apr-19	bana la	11111		I wa			1			Stud Frame					
Install Plumbing Top-Out - Sat Floor	18d	0%	05-Apr-19	30-Apr-19								7	Install OH	Electrical Pro	oblila - 1	el Floor			
Install In-Wall Electrical Rough In - 1st Floor	17d	0%	10-Apr-19	02-May-19			100	1		- 31		+	install Plu	nong op-0	An THE	loor			
Instal Crystal - 1st Floor	16d	0%	12-Apr-19	03-May-19	10			3			-	V	Install But	Name and Post	Philippe 1	in total	DI		
Install Insulation - 1st Floor	22d	0%	31-May-19	01-Jul-19	1 10	- 1		2				T	1	- 1	Righal Dr	rvall - 1st F	loor		18
	108	0%	06-Jun-19	19-Jun-19	i mentile	on to		4					15	- I	a logudadi	on - 1st Fi-	or	1	
Install Ceramic Tile at FR's & Kitchen - 1st Floor	25d	0%	12-Jun-19	19-Jul-19	1	1		1		77		11	700 28	-6 (Z Inc	dall Corpora	c No at PO	s & Kilchen - 1	et Die
Install Gypsum Board Ceilings - 1st Floor Install Tape/Bod/Texture - 1st Floor	15d	0%	12-Jun-19	02-M-19	1 6		- 8		1 3	- 1					م المالية	meum Ros	d Ceilings -	tet Floor	er r'IU
	244	0%	20-Jun-19	23-Jul-19				8	16 8	- 11						ortall Toron	Bed/Timbre	- 1et Floor	
Install Paint - 1st Coat - 1st Floor	14d	0%	27-Jun-19	16-Jul-19	l 18			£											1
7-Jul-18		_	1								111	11 :1		1.0	San trace	- ran(-)	st Coat - 1s	10011	13
	Progress			Lomalane	Recreat	ion Ce	enter - G	MP So	hedule		Da	te	10)	Revi	ppoint		T	Checked	Appro
ompletion October 15, 2019	A Remainin	_	1					_								3		1,5	
f	CilicalAc		1		Lomita	Park, I	El Paso, T	X									- 17		
	♦ Milestone		1																
			1				_												
			1		.iomian	Foster i	Construction												

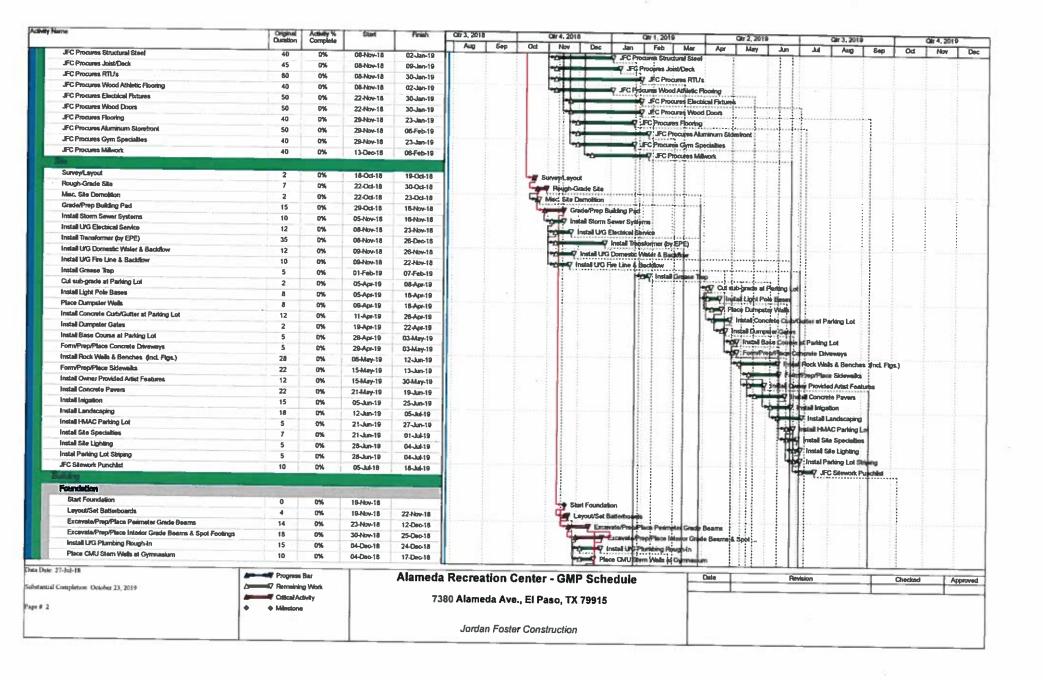
	Original Duration	Activity % Complete	Start	Finish	Otr 3, 2018		1000	Obr 4, 201	8	S 100	Qtr 1, 2019		Ott 2,	261P		/A- 1 AA	46	_		
Instal Acoustial College - 1st Floor		1 000			Aug	Бер	Oct	Nov	Dec	Jan	Feb	Mar A			un .	Otr 3, 20			3tr 4, 2018	-
Instal Plumbing Tim - 1st Floor	10d	0%	27-Jun-19	10-Jul-19		1		1					11			Mt Aug	Sep	Oct	Nov	
Install Custom College - 1st Floor	15d	0%	28-Jun-19	18-Jul-19			110000					1 1	1	-	1	Install Acoustic	Codings - 1	at Floor		
Install Gym Specialies (Scoreboards, etc.) - 1st Floor	15d	0%	01-Jul-18	19-Jul-19				1						1		7 Install Plum				
Install Electrical Tilm - 1st Phor	14d	0%	01-Jul-19	18-Jul-19	11		1					1 1 1			100	7 Install Cust				
Install Elevator	10d	0%	02-Jul-19	15-Jul-19							II II.			1 81				(Scoreboards,	etc.) - 1a	
	40d	0%	03-Jul-19	27-Aug-19							B (1)				191	Install Electric	cal lign - te	Floor		
Install Beskethall Goals - 1st Floor	10d	0%	04-34-19	17-Jul-19	1		-				Samuel.			1		THE OWNER WHEN	7 Inital El	evalor :		
Install Milhork - 1st Floor	15d	0%	04-Jul-19	24-Jul-19											1-2-	Protei Basks	theil Souts	- 1st Floor		
Install Light Fixtures - 1st Floor	124	0%	16-Jul-19	31-Jul-19										18	100	Install I An	work tol Fi	oor		
Install Mechanical Trim - 1st Floor	. 12d	0%	17-34-19	01-Aug-19			1					1 1 1			1 11	7 Install	ight fidure	- 1st Floor		
Install LVT Flooring - 1st Floor	28d	0%	17-Jul-19	23-Aug-19							0 1			1	3 H	V leated	Hechanical	Tim - tel Floor	,	
Install Wood Athletic Flooring - 1st Floor	324	0%	19-Jul-19	02-Sep-19													Install LVT	Flooring - 1st	Floor	
Install Toilet Partitions - 1st Floor	7d	D%	22-Jul-19	30-Jul-19			1				E 18			1	3 19	1000000	- County	Short Statute 1		1et F
Install (Otchen Equipment - 1st Floor	5d	0%	22-Jul-19		143						8 9			1150	3 11	19 7 Install	Tel Paren	u . let Floor	· mounty	
Install Motorized Partitions - 1st Floor	6d	0%		25-Jul-19							- 6			18		notial co			. 9	
Install Interior Doors/Hulve, - 1st Floor	15d	0%	22-Jul-19	29-Jul-19	8							11 11				Dev Indial M				
Install Specialies (FEC's, Clapley Cases, Signage, etc.) - 1s	Floor 7d	0%	25-Jul-19	14-Aug-19	amm.						(4)		il		1	luit	100	Doors/Hdwc = 1	A D	
Install Paint - Final Cost - 1st Floor	12d		25-Jul-19	02-Aug-19										1	1		- I HOUSE	CECO C	100f JE	1
Install Carpet - 1st Floor		0%	02-Aug-19	19-Aug-19										1.1			permitted (FEC's, Display Final Coat + 1	Cases, Si	gna.
Install Bleachers - 1st Floor	15d	0%	20-Aug-19	09-Sep-19							19		1	1	1		Paint	rmal Coat + 1	st Floor	
JPC Interior Princhist - 1st Floor	10d	0%	03-Sep-19	16-Sep-19							3			1	1	4		Carpet - 1st (
Final Clean - 1st Floor	8d	0%	17-Sep-19	26-Sep-19										13	1	18		stall Bloachers		
In the case - 12 Page	10d	0%	27-Sep-19	10-Oct-19									-	i i i i i i i i i i i i i i i i i i i	1	making a		JFC Interior F		
Start Structural Steel Erection - 2nd Floor					.81		1			8				3	1		-0	Final Cl	ean - 1st F	loor
	Od	0%	13-Mar-19	700							- 1	Land Land			1	15			1	
Erect Structural Steel Columns & Bearns - 2nd Floor	10d	0%	13-Mar-19	26-Mar-19							i c	Start Strain	O(08) E	-21 -21	nd Floor na 3 Beam	55	1			
Place Permeter Load Searing CMU Walls - 2nd Floor	18d	0%	19-Mar-19	11-Apr-19		1. B						了"	The same of	Colum	na Beam	- 2nd Flo	1		- 4	
Place Slab on Metal Deck - 2nd Floor	14d	0%	27-Mar-19	15-Apr-19	-								de Copil	er Load	AC Ontrees	U Wells - 2rd F	No_			
Erect Structural Steel Joists - 2nd Floor	6d	0%	12-Apr-19	23-Apr-19							- 1	4			Desk 2nd		1000			
Install Interior Metal Stud Framing - 2nd Floor	7d	0%	22-Apr-19	30-Apr-19							1	- 14	Erect St	chund St	nel Josep	and Floor			- 1	
Install In-Well Electrical Rough-In - 2nd Floor	5d	0%	22-Apr-19	26-Apr-19					1 3		- 1		Insta	Interior M	local Ship F	arring -2m Fl	100			
Install Exterior Metal Stud Framing & Sheathing - 2nd Floor	10d	0%	22-Apr-19	03-May-19							-	1 12	lateni De	Well Ele	checal Fibus	h-In - 2nd Floor			1	
Erect Roof Decking - 2nd Floor	16d	0%	24-Apr-19	15-May-19	1							* 2 Um	T Inkt	Extentor	Maria Stud	Framing & She	ething .			
Install Fire Sprinker Rough-In - 2nd Floor	3d	0%	24-Apr-19	26-Apr-19	1 1									rect Root	Disting	and Floor	1000			
Install Dryvall - 2nd Floor	10d	0%	29-Apr-19	10-May-19	1						- 8		instal I	re Speniel	and bugs in	- 2nd Floo				
Install Insulation - 2nd Floor	3d	0%	03-May-19	07-May-19	§ 33	83					- 31		TO IN	Chywe	42hd Flor			1	1	
Install Mechanical Flough-In - 2nd Floor	4d	0%	08-May-19	09-May-19	1 6	- 3			1 1				TOP for	of Insubs	00 - 2nd FI	100				
Install Gypsum Board Callings - 2nd Floor	64	0%	13-May-19		-			in al					Part In	M Mecha	erical Pipus	eln - 2nd Floor	\$5.			
Install OH Electrical Rough In - 2nd Floor	5d	0%		20-May-19		- 8					100		1404	Iretal O	swim bow	Cellings - 2nd	Floor			
Install Mechanical Roof Curbs	6d	0%	16-May-19	22-May-19		34		1	- 13		1	111	the	Instal C	H Ibotecul	Rough-In - 2nd	Floor			
Install Tape/Bed/Texture - 2nd Floor	8d	0%	16-May-19	23-May-19	8 3	58		0.3				1 1 1	1							
Install Electrical Tilm - 2nd Floor	5d	0%	20-May-19	29-May-19		31	5						I U	/ India	dona de	Intim . 244 C				
Install Paint - 1st Coat - 2nd Floor			23-May-19	29-May-19					1					5	LL	nof Curbs lecture - 2nd Fi im - 2nd Floor	OUI	18		
Install Light Fixtures - 2nd Floor	44	0%	30-May-19	04-Jun-19		1	1								I.I	en - 2nd Ploor d Coat - 2nd Fi				
Install Paint - Final Coat - 2nd Floor	5d	0%	05-Jun-19	11-Jun-19			8	133						127 June	7.7	a Cost - Zila H	DOL	1		
Install Mechanical Tim - 2nd Floor	5d	0%	12-Jun-19	18-Jun-19			1 1/2	3			- 1	1 1 1				Athens - 2nd Fl		9 30		
	3d	0%	19-Jun-19	21-Jun-19		35		1.5								t - Final Cout -		1	- 8	
JFC Interior Punchist - 2nd Floor	5d	0%	26-Aug-19	03-Sep-19								1 1 1		, and	N Sporie	chanical 1 im -	2nd Floor			
Final Clean - 2nd Floor	5d	0%	04-Sep-19	10-Sep-19	1	-								- Parisir	1			idr Punchist -		
25-13				-				_				111		18		-	Pinal C	Jim - 2nd Flo	700	
14	Progress V Remaining			Lomaland	Recrea	tion Ce	enter	- GMF	Sche	edule	_	Date	I		Revision	5 17 17	1	Checked		Diove
dances conset 15 201A	Critical Act					a Park, i						-							1	
	◆ Milestone				Comm	w Falk, I	Li FdS	IU, IA												
			1		landa	Foster (0													
					Jordan	2 Enelar I	~~~~	manation of												

	Orginal Dumition	Complete		Finish	Obr 3, 201			Qtr 4, 2018			Qtr 1, 20	9		Otr 2, 2	019			Otr 3, 201	19		Qtr 4, 2	2010
Printer		1			Aug	бер	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	_	Am	Jul	Aug	Sep	Oct	_	
Erect Exterior Stairs		100	7				1 5				18	1 3	1	1	1	1	-		oeb	Ud	No	v D
Instell Exterior Finish System	84	0%	13-Mar-19	22-Mar-19					1 1			يبيا	Erect Est	4	1	1 1			1			
Install Stone Veneer	35d	0%	12-Apr-19	30-May-19	111	1 1			1 1			10		. 17	100	tal Extens						
	18d	0%	24-Apr-19	15-May-19	i i				1 1				T-	1 .	estadi S		r Finish	System			Ŧ	
Install Aluminum Storefront	18d	0%	03-May-19	28-May-19					100				1-6	23P		2074	M		.d			
Install Exterior Doors/Huke	7d	0%	23-May-19	31-May-19					1 1					4		al Amin			1 1			
Install Flooling	28d	0%	24-May-19	02-Jul-19	133									111	Y. In						3	
Install Glass & Glazing	10d	0%	29-May-19	11-Am-19	11				1 1		18 B				-		notal Ro		s8			1
Install Metal Wall Panels	22d	0%	31-May-19	01-Jul-19	M .										-	head Co	an & G		4			
Install Metal Coping	Bd	0%	27-Jun-19	08-Jul-19	Total Control					ļ	j	Ş			~			ital Walt P			1	
Install Exterior Light Focuses	6d	0%	02-Jul-19	D9-Jul-19	18				1	1						4	Install	Metal cor	ping			
Building Cry-In	Od	0%		02-Jul-19					1 1	1		-				100	Install	Extend L	ight Flaten	18		:
Install Mechanical Units	10d	0%	03-Jul-19	16-Jul-19	18			1				1				- Ht	ukting		1 1			
Install Exterior Building Signage	5d	0%	10-Jul-19	16-k4-19					1		:					144	nst.	al Mecha	nical Unis		1	
JFC Exterior Punchlist	10d	0%	17-Jul-19	30-14-19											1				Building 1	Signage		
Pedestrian Bridge	The state of the s		11 00-18	3000-19	113		1							5	1				wior Purch			-
Form/Prep/Place Bridge Columns & Beam	20d	PAL PROPERTY.	10.11	1									1 1		10						4	8
Form/Prep/Place Bridge Abutment	8d	0%	16-May-19	12-Jun-19			4							-	-	FamPre	o/Place	Bitto	oh moo	Reser	1	
Install Rockwells & Railings at Bridge			13-Jun-19	24-Jun-19			1 1								-	Form	-Drant	State Base	ne Aleston	O-Walli		1
Install Pre-Manufactured Bridge	204	0%	25-Jun-19	22-Jul-19									1	1						degra at Brid	3	18
Install Concrete Stairs & Flatwork at Bidge	16d	0%	16-Jul-19	06-Aug-19	11000									-		1	2	711	Charles .	mentità at DUD	ige	
PrepiPlace Concrete Bridge Dack	16d	0%	23-Jul-19	13-Aug-19	1			- 1						2 I				N House	Pro-Mand	factured Bed	dge	
Install Electrical Rough-in at Bridge	5d	0%	07-Aug-19	13-Aug-19	100										1		1	7		Stairs & F		t Bridge
Paint Bridge	5d	0%	07-Aug-19	13-Aug-19	300		1	5						81 Y				7		oncréte Bridg		
	5d	0%	14-Aug-19	20-Aug-19				1									- "			l Rough-in a	al Bridge	4
Install Light Firtures at Bridge	4d	0%	14-Aug-19	19-Aug-19			111111111111111111111111111111111111111	1						13				THE	aint Beig		1	_3
Complete Bidge	Oct	0%		20-Aug-19				1										313		Fixtures at E	Bridge	
No. of the last of				- 1	100		1 1						1			E		77 9	Complete B	Iridgia		3
Survey/Luyout	2d	0%	18-Oct-18	19-Oct-18			-							11			. 1	- 11	3.			
Clear & Grub	1d	0%	22-Oct-18	22-Ocl-18	4			Vey/Layout						3			1	11				
Misc. Sile Demoltion	3d	0%	22-Oct-18	24-Od-15			7.5	eer & Grub	100									11	£ .	1		
Rough Grade Site (Cul/Fill)	12d	0%	25-Od-16	09-Nov-18				lec. Site De														
Over-Excavate Building Pad	104	0%	12-Nov-16	23-Nov-18			1	Rough										111				
Export Excess Material	14d	0%	12-Nov-18	29-Nov-18						ele Building								Ш				4
Scattly/Compact/Build-Up Bidg, Pad	12d	0%	26-Nov-18	11-Dec-18	1				Export Ex	cess Maleri	4				4			11			1	
Install Storm Sewer Systems	15d	0%	30-Nov-16		i			-	Squit	WCompact	Build-Lip B	ildg. Pad			1			11			1	
Install U/G Domestic Water & Backflow	124	0%	21-Dec-18	20-Dec-18				100	- 7 In	stall Storm (iower Syni	erns.								9		
Install LI/G Fire Line & Backflow	18d	0%		07-Jan-19					10	Install (J'G Domei	dic Weler	& Backflow				- 4	11				4
Install LPG Electrical Service	15d		21-Dec-18	11-Jan-19				- 3	100	Instal	UrG Fire L	ine & Bac	dow					11				
(notal) Rock Retaining Well at N. Side (not. Fig.)	24d	0%	02-Jan-19	22-Jan-19					100	<u> </u>	stal LIGE	lectrical S	enrice					Ш				
Install Concrete Flume at N. Side	240 16d	0%	02-Jan-19	04-Feb-19				an mil	ley.		∇ Install F	lock Retai	ring Well a	N. Side fi	nd Pt	1		ш				1
Install Transformer day EPE)		D%	14-Jan-19	04-Feb-19	3					1-2	Instal C	Concrete F	ume at N.	Side	311			-11-	- 00			
Install Base Course & HMAC at Fire Truck Access Rd.	5d	0%	23-Jan-19	29-Jan-19	3		- 1			قاوما	Install Tra				÷		- 11	Ш				
Install Tered Rock Well Seeing & Stairs	10d	0%	05-Feb-19	16-Feb-19	1 3						- 7 lo	tal Base	Course & F	المسالة	Tirada		13					
Cut sub-grade at Parting Lot	28d	0%	19-Feb-19	28-Mar-19	1 3	- 2					4		Install Ties	18-4	HAR CAN	1	3	11				
Install Grease Trap	4d	0%	31-May-19	05-Jun-19								lyan L.										
	4d	0%	31-May-19	05-Jun-19	1		-								1	t sub-grad del Grease	e at Pa	name Lot		3 2		
Install Concrete Curb/Gutter at Parking Lot	10d	0%	06-Jun-19	19-Jun-19		13					- 1			1	E	Greate	Tap					
Form/Prep/Place Concrete Diveways	10d	0%	06-Jun-19	19-Am-19												y Instal C	oncrete	Chupon	Ser at Park	ing Lot		
c: 27-Jul-18			1		_				-	-	_	_	-		-	y Foen/Pa	ep/Plac	e Concret	e Drive way			100
al Completion October [5, 2019	Progress Progress Citical Ac Milestone	g Work svily		Lomaland		ition Ci ta Park,			Sch	edule		F	Date			Plevision			1	Checked		Approve
					Jordai	n Foster	Constr	rection														

y Name	Original Duration	Activity %	Start	Fresh	Obr 3, 2016			Otr 4, 201	8		Obr 1, 2019	-	_	Qtr 2, 261		_	-			
	LAIFBRON	Complete	35.5		Aug	Sep	Oct	Nov	Dec	Jan			_				Otr 3, 201	9	Ob 4	2019
FormyPrep/Place Skiewalks	28d	0%	06-Jun-19	15-Jul-19	1	- Tab		1404	Dat	Jari	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		lov D
Place Dumpster Walls	6d	0%	06-Jun-19	13-Am-19											2	V Fe	www.ppPi	co Side male	1	
Install Light Pole Bases	8d	0%	06-Jun-19	17-Jun-19									Barre		**** Pho	Dumpst	er Walts			
Install Dumpster Gates	2d	0%	14-Jun-19	17-Am-19	- 118										Total Con					
Install Inigation	22d	0%	18-Jun-19	17-Jul-19	-11										42	tal Dump	Ster Gates			
Install Site Lighting	5d	0%	18-Jun-19	24-Jun-19											12	-7 In	stall lygotic	n :	- 3	
Install Base Course at Parking Lot	5d	0%	20-Jun-19	26-Jun-19	11			1 8							144	install Site	Lighting			
Install Rock Walls w/Wought Iron Fence (Incl. Figs.)	28d	0%	20-Jun-19	29-Jul-19	2										1	Install Be	se Course a	Patien Lo		
Install HMAC Parking Lot	10d	0%	27-Jun-19	10-34-19	41170 - 8												7 Install Ro	ck Well w/	Hought Iron Fen	ce and F.
Install Landscaping	38d	0%	28-Jun-19	16-Aug-19											Ho		HMACP:		1 1	
Install Owner Provided Artist Features	15d	0%	02-44-19	22-Jul-19	118										40		- Q In	dal Lardsca	pha	
Install Site Specialties	Bd	0%	11-Jul-19	22-Jul-19	11										700	7	Install Owner	r Provided A	risi Features	
Install Parking Lot Striping	54	0%	11-34-19	17-34-19	3										1	7	Install Side S	pedalles	4 4	
JFC Silework Punchlist	6d	0%	21-Aug-19		11													Lot Steping	1 3	
Ckseour	00	076	21-400-18	26-Aug-19															Punchlist	
Commissioning (by Owner)	åd	0%	A																	- 13
Owner/Architect Punchilisi	7d	0%	28-Aug-19	06-Sep-19	(1)												leg.	7 Commi	sioning (by Ow	wet.
Final Inspections	8d		27-Sep-19	07-Oct-19													B 157		Owned/Archi	
Substantial Completion		0%	08-Ocl-19	15-Od-19															Final Inst	
	Od	0%		15-Oct-19											E .				Substant	

Substantial Completion October 15, 2019	Progress Bar	Lomaland Recreation Center - GMP Schedule	Date	Revision	Checked	Approved
Page #. 5	Citical Activity Milestone	Lomita Park, El Paso, TX				
		Jordan Foster Construction				

	Original Distution	Complete			Aug	Sep	Oct	Nov	918	+	Oir 1, 2	_	-	Otr 2, 20		9	Qtr 3, 201	9	0	ltr 4, 2019	F
Alameda Rec GMP					1 100) oeb	- ou	PROV	Dec	Jan	Fel	ь м	ar Ap	May	Jun	Jul	Aug	Sep	Oct	Nov	_ C
Pro-Construction				40																	
JFC Submits GMP					18											8					
Owner Review of GMP	17	0%	27-Jul-18		JFC Subm					4			100						1 4		
City Council Approves GMP		0%	27-Jul-18	20-Aug-16		Wher Revier					7.0	14					\$				
JFC Receives 100% Bid Cocuments		0%	21-Aug-18		o	By Council/											1		1 1		
JFC Advertises for Bid	14	0%	21-Aug-18	07-Sep-18	-	JFC R	localyes	100% Bid (Documents		100	1		1							
Pre-Bid Meeting	9	0%	08-Sep-15	16-Sep-18				ises for (Sid											1 7		
JFC Receives Bids	0	0%	18-Gep-18				ro-Bird Me		3											- 39	
JFC Reviews Bids & Submits Sub Recommendations	0	0%	25-Sep-18					celves Bids					33						3		
Owner Reviews/Approves Recommendations	8	0%	25-Sep-18	04-Od-18		loge.	JFC	Playions Bi	ds & Submits	Sub Recor	rrrendal	tions		3							
Owner Issues NTP		0%	05-Out-18	10-Oct-16		L,			MI/Approves	Recommen	detions										
JFC Issues LOI's and Subcontracts	0	0%	11-Oct-18				- D	wher Issue:	NTP		9										
	15	0%	11-Oct-18	31-Oct-18			-0	■7 JFC I	sues LOI's a	nd Subcon	tracts	3									
JFC Mobilization/TrailedFencing/SWPPP BMP's/Signage	5	0%	11-Od-18	17-Od-18	18		-	JFC Mobile	zation/Trailer/	Fencing/SV	PPP BM	IP's/Sig					1	1			
Subrumar					1.3		IF	3			ğ.									- 3	
Start Submittals	0	0%	11-Od-18	1	55		St.	arl Submitt	ab			1800							land.		
JFC Submits Concrete Mix Designs	5	0%	11-Oct-18	17-Oct-18					ès Concrete I	dis Desirana			13								
JFC Submits Structural Steel	15	0%	11-Ocl-16	31-Oct-18	13				ubrata Struc	tural Steel										- 4	
JFC Submits Foundation Reber	10	D%	11-Oct-15	24-Ocl-18			1	Fleris	rreta Founda												
JFC Submits Joints/Deck	15	0%	11-Oct-18	31-Oct-16	18		L	4 1 2	ubrnita Joists												
A/E Reviews/Approves Concrete Mix Designs	5	0%	18-Oct-18	24-Od-18	1 × 1 × 1		T.		eva/Approve		Mire David										
JFC Submits RTUs	10	0%	18-Od-16	31-Oct-18			1		ubmits (CTV)		CARRY CHARTS	Qris.					10.				
JFC Submits Wood Athletic Flooring	10	0%	18-Oct-18	31-Od-18	1 6		1	1-1	ubreits Wood		1	18									
A/E Reviews/Approves Foundation Reber	5	0%	25-Oct-18	31-Oct-18	6.		112													- 6	
JFC Submits Plumbing Flidures	10	0%	25-Oct-18	07-Nov-18					eviews/Appro Submits Plu	THIS FOUND	MON PEC	MAT .								- 1	
JFC Submits Electrical Fixtures	10	0%	25-Ocl-18	07-Nov-18	5						res										
JPC Submits EIFS	10	0%	25-Oct-18	07-Nov-18				LE:	Submits Ele Submits Elf	concant Flytus	VES.										
JFC Submits Wood Doors	10	0%	25-Oct-18	07-Nov-18				E	Submits Ell	5										1	
A/E Reviews/Approves Structural Steel	5	0%	01-Nov-18	07-Nov-18					Submits Wo		4										
A/E Rinkews/Approves Joists/Deck	5	0%	01-Nov-18	07-Nov-16					Reviews/App			ol .	3							- 9	
A/E Reviews/Approves RTL/s	5	0%	01-Nov-18	07-Nov-18			S	1.1	Raviews/App								N				
A/E Reviews/Approves Wood Athletic Flooring	5	0%	01-Nov-18	07-Nov-18	1			AL ALE	Reviews/App	roves RTL/	•										
JFC Submits Flooring	10	0%	01-Nov-18	14-Nov-18				19	Reviews/App	HOVES WOO	d Athletic	Hooring									
JFC Submits Gym Specialties	10	0%	01-Nov-18		å	7 a 1			FC Submits F												
JFC Submits Aluminum Storefront	10	0%	01-Nov-18	14-Nov-18		S			PC Submits (1			8				
JFC Submits Colling Systems	10	0%		14-Nov-18			i	1	FC Submits A												
A/E Reviews/Approves Plumbing Fixtures	10	0%	01-Nov-18	14-Nov-18				I lest	FC Submits C												
A/E Reviews/Approves Electrical Fixtures	10	0%	06-Nov-16	21-Nov-18	3 1	1	7.	7	A/E Pleview	Approves	Plumbing	g Fotures		4						- 4	
A/E Reviews/Approves EIFS	10		08-Nov-18	21-Nov-18					A/E Review			Philures		32100			-			- 1	
JFC Submits Millwork	15	0%	81-vd/4-80	21-Nov-16	1			1-1-7	A/E Reviews		22.25		3	1							
A/E Reviews/Approves Wood Doors		0%	08-Nov-18	28-Nov-18	8			1	JFC Subr												
A/E. Reviews/Approves Flooring	\$0	0%	08-Nov-16	21-Nov-18	1			100007	A/E Reviews	(Approves	Wood Do	2005									
A/E Reviews/Approves Gym Specialities	10	0%	15-Nov-18	28-Nov-18	4 3	- 1		11:50	7 A/E Revie	мк/Арргом	e Fipoin	o o									
A/E Reviews/Approves Auminum Storefront	10	0%	15-Nov-18	28-Nov-18				1	7 AE Revis	wa/Approve	is Glym S	Specialies	1								
	10	0%	15-Nov-18	28-Nov-18				1	Y AE Revie	ws/Approve	s Alumin	um Store	front								
A/E Reviews/Approves Ceiling Systems A/E Reviews/Approves Miljands	10	0%	15-Nov-18	28-Nov-18	1 3			117	AE Revie												
	10	0%	29-Nov-18	12-Dec-18					AE					********						3:	
Procurement					80 3			1 11	٦.					8					8	- 1	
c: 27-Jul-18	Progress	Par		Alamada	Danie	41 0	-				_				1 1	_				- 4	_
al Completion October 21, 2019	A Progress			Alameda	recrea	tion C	ente	er - Gl	nP Sch	edule		1	Date	-	Re	vision		-	Checked	Ap	pprov
em e-surpresent control 23, 2019	Citical A	_		=-	00.44								_		_						
ı	Mileston		1	73	80 Alame	da Ave	., El I	Paso, 1	X 79915												
	→ www.																				
	1					n Foste						- 1									



	Duration	Activity % Complete		Finish	Qtr 3, 2018	0	-	Otr 4, 2018		1, 2019		Otr 2, 2019	1975	Qt 3, 2019	23	Otr	4, 2019
Install UIG Electrical Pough-In	12	0%	05-Dec-18	20-Dec-18	Aug	Sep	Oct	Nov Dec		Feb Ma	r Apr	May	Jun Jul	Aug	Sep	Od	Nov
Form/PrepiPlace S.O.G. (Placement #1 - Cymnasium)	11	0%	28-Dec-18	29-Jan-19				4	Install LFG Electr	rical Rough-In	or Barrell		1 1 11	110			
Form/Prep/Place S.O.O. (Placement #2 - Activity and RR Areas		0%	02-Jan-19	16-Jan-19				1	FortyPre	pPlace B.O.G	. Stecement	1 - Ojmmanium	111				
Form/Prep/Place S.O.G. (Placement #3 - Entrance & Office Sp.		0%	17-Jan-19	31-Jan-19						Prop/Place S.O.						1 3	91
Complete Foundation	0	0%	TO SHAP IN	31-Jan-19				3 3	1	pm/Plep/Plac	# 8.0.0. Ph	emper #3 - Ent	ence:				
Structure & behavior	-			21-0801-19					F 9	Completé Faun	defon						
Place Perimeter Load Bearing CMU Wals @ Gymnasium	25	0%	18-Dec-18	21-Jan-19	· · · · · · ·					1. 11.1							
Start Structural Steel Erection	0	0%	01-Feb-19	21-389-19								IN ANIMA CO.	madi.				
Erect Structural Steel Columns & Bearm	35	0%	01-Feb-19	21-May-10				1 1 20	# F	Start Structural			1111				
Ered Structural Steel Joists	22	0%	05-Feb-19	06-AApr-19					-			and Steel Colum	rts & Belains			1 1	
Erect Steel Decking	16	0%	05-Feb-19	20-Feb-19							ect Structural S	nel Joets	1111				
Install Mechanical Rough-In	30	0%	07-Feb-19	20-Mar-19					7	Enica	Steel Decking						
Install Fire Sprinkler Rough-in	28	0%	08-Feb-19	19-Mar-19					115		A ILIZER WHOCH	BLUCKLADOUGH-IU					
Install Exterior Metal Stud Framing & Sheathing	22	0%	11-Feb-19	12-Mar-19					10	1 1 1 1		oinMir Rough-l					
Install OH Electrical Rough-In	20	0%	12-Feb-19	11-Mar-19					7		restell Exterior	Artat Stud Fram	ing & Shauthin	9			1
Install Metal Stud Framing	22	0%	19-Feb-19	20-Mar-19							VISIAN CH Elect	ical Floogh-In	1		1 1		
Install In-Well Electrical Flough-In	32	0%	22-Feb-19	08-Apr-19					J	1 2 2 2 2 2 2	Install Metal	Shid Florring IreViol Electric					
Erect Artetic Canopy Sturctural Steel	5	0%	01-Mar-19	07-Mar-19	1.0				1	1 Leave	/ Insta	IreVial Electric	al Posigo-bi		1		- 1
Install Plumbing Top-Out	30	0%	07-Mar-19	17-Apr-19						The State	Artistic Can	ppy Sturctural S	pol		İ		
Install Drywell	33	0%	06-May-19	19-Jan-19							Y. In	stell Plumbing T	NO-ot	. 1			3
Install Cypsum Board Colings	20	0%	05-May-19	31-May-19					1			d :	Install Day	rol .			
Install Custom Cellings	18	0%	08-May-19	294May-19					i	- 1	-	Y.!!	tell Dyncim B	oard Cellings			
Install Basketball Goals	15	0%	06-May-19	24-May-19					1 1								
Install Ceremic Tile at RR's & Kitchen	5	0%	09-May-19	15-May-19							1	last	Baskettjel G	talis .			
Install Insulation	15	0%	10-May-19	30-May-19								DV Install C	mandic Till at 19	hali Pis & Kitchen Bed/limbre na ta\$Wood Athlet Paint - 1st Coa	4		
Install Tape/Bed/Sixture	22	0%	15-May-19	13-Am-19									notalieral less				-
Inclait Tolini Partitions		0%	16-May-19	27-May-19					Bernying		e lesono	10	Iristal Taper	Bed/limbers	1		
Install Wood Athletic Flooring	32	0%	27-May-19	09-Jul-19					4. 3			-comp.il-	all Take Partitio	rins:			
Install Paint - 1st Coat	22	0%	31-May-19	01-34-19							9 00	10-	7 Ind	tal Wood Athlet	icFlooring		
Install Kitchen Equipment	8	0%	13-Jun-19	24-Jan-19					1 1								
Install Acoustial Cellings	15	0%	20-Jun-19	10-34-19					1 1					lchen Equipmen	nd		
Instal Planting Tim	20	0%	02-34-19	29-Jul-19	3				ii		-		Int.	Les Acoustial Ce	edings :		
Install Oym Specialities (Scoreboards, etc.)		0%	02-44-19	11-34-19	1				1 1								
Install Millwork	10	0%	02-34-19	15-Jul-19					1 1				9 7	stad Gym Specie	en Chron	poards, etc.)	
Install Motorized Partitions	7	0%	02-Jul-19	10-Jul-19									3 2	nstell Milleork (at Motorched P	1		
Install Bleachers	10	0%	10-Jul-19	23-Jul-19									Tarry Inte				1
Install Electrical Trim	20	0%	11-Jul-19	07-Aug-19	9				ļ					Install Blooch			
Install Fire Sprinkler Tilen	10	0%	11-34-19	24-34-19	1 3										Intrical Tim		
Install LVT Flooring	22	0%	16-34-19	14-Aug-19							1			7 Install File Sp	Nikker Tays I (VT Florier		
Install Specialies (FECs, Display Cases, Signage, etc.)	10	0%	30-3419	12-Aug-19					1 1				11.1				-
Install Paint - Final Coat	15	0%	08-Aug-19	28-Aug-19		i.,			1 1			38		Y install	Specialies Install Faint	FEC's, Olsplay	Cases, St
Install Mechanical Ten	12	0%	29-Aug-19	13-5ep-19				7			1	1-1-1-1			Transfer of the last	- Pinal Coat Mechanical Ti	200300
Bristoll Carpot	12	0%	29-Aug-19	13-Sep-19											Inches		m
Install Interior Doors/Hdwc	12	0%	16-Sep-19	01-Oct-19	1								11			Install Interior	
JFC Interior Punchlist	8	0%	02-Od-19	11-Oct-19	1 12			1					11		-		
Final Clean	12	0%	02-Oct-19	17-Oct-19	3				9						-	JPC Interio	e Punchilat
Exterior	- Follow		300		311111				j-m-li-					S	***	7 Final Cu	HAVI .
-Jul-18		-	_							33 1	1	111	- 11	31	100		. 1
- 1	Progress 7 Remaini			Alameda	Recrea	tion C	enter	- GMP Sch	edule	F	Date		Revision		1 0	Checked	Appro
-mjermi (1400 23, 2017)	Critical A			72	20 Al	do A	ELP	- TV ****	,	1							
	◆ Mileston			13	on Wiguie	9VA Bu	., EI Pá	iso, TX 79915	•								
[1			1	20													
			1		londe	n Foste	- 0										

Name	Original	Activity %	Start	Finish	Qtr 3, 2018			Ob 4, 2016			Otr 1,	019	-	-	Otr 2, 2018	_	_	- 0	tr 3, 2619		-	D- 1 64	
	Luison	Complete	V		Aug	Sep	Oct	Nov	Dac	Jen	Fe	_		lor T			-	_			-	Otr 4, 20	
Install Exterior Finish System	34	0%	18-Feb-19	04-Apr-19	1	-				- major	-	-	_		May	Jun			Aug	Sep	Od	Nov	Dec
Install Mechanical Floof Curbs	7	0%	27-Feb-19	07-Mar-19								-5 7 h	-	ORCHA!	alpelor Fre	an Shar					1		
Install Rooling	25	0%	06-Mar-19	11-Apr-19								-			1 1	•	- 11	3					
Install Aluminum Storefront	22	0%	11-Mar-19	09-Apr-19	1						40	1			Hooling		193			1 3			
Install Exterior Doors/Hove		0%	13-Mar-19	22-Mar-19	-										Alumiaum		and						
Install Metal Soffit & Facia	15	D%	13-Mar-19	02-Apr-19	111										Doogs/H	-	11						
Install Mechanical Units	20	0%	20-Mar-19	16-Apr-19	116							-	In	1000 60	Had Softil A							- 1	
Install Metal Coping	7	0%	20-Mar-19	28-Mar-19										Y. ! #	Mether	rical Lin	b 1.					i.	
Install Stone Veneer	22	0%	05-Apr-19	06-May-19							4	7	nst	-	Coping								
Install Glass & Glazing	18	0%	10-Apr-19	03-May-19	37						3				y Inital !	Stone V	enedr			1			
Building Cry-In	0	0%		03-May-19									-		III. Square		- Primer						1
Install Exterior Light Fixtures	a	0%	07-May-19	16-May-19							1				Building								
Install Exterior Building Signage	5	0%	07-May-19	13-May-19	1									1	Insi	tal Exte	rior Light F	intures					1
JPC Exterior Punchlist	7	0%	16-Sep-19	24-Sep-19	- 11										insta	of Exten	or Building	Signa	ge :				1
Closeout	- 200		10-dap-19	24-Oab-18							1			ıE						1	JFC Edit	erior Punchê	at .
Commissioning (by Owner)	5	D%	16-Sep-19	20-Sep-19	1																		
Owner/Architect Punchfist	8	0%	14-Oct-19	23-Oct-19	11															A56.	Cornelis	ioning (by O	imer)
Final Inspections	5	0%	14-Oct-19	18-Oct-19													3					Ownes/An	hiled Pun
Substantial Completion	0	0%		23-Oct-19										- 31							كالم	Final Inspec	tions
				23-00-19	u						1	11	1.5								L.	 Substanti 	Completi

Data Date; 27-Jul-19	Progress Bar	Alameda Recreation Center - GMP Schedule	Date	Revision	Checked	Approved
Substantial Completion October 23, 2019	Critical Activity	7380 Alameda Ave., El Paso, TX 79915				
400	◆ ◆ Milestone					
8 <u></u>		Jordan Foster Construction				