

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager - Office of Management & Budget
AGENDA DATE: August 21, 2018
CONTACT PERSON/PHONE: K. Nicole Cote, Director of OMB, (915) 212-1092
DISTRICT(S) AFFECTED: All
SUBJECT:

Discussion and action on a Resolution that the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 20, 2018, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2018 - 2019, which begins on September 1, 2018 and ends on August 31, 2019.

BACKGROUND / DISCUSSION:

Section 7.3D of the City Charter requires a budget to be adopted by resolution no later than August 31st of each year.

PRIOR COUNCIL ACTION:

Yes, the FY 2017 - 2018 Annual Budget for the City of El Paso was adopted by Resolution on August 22, 2017.

AMOUNT AND SOURCE OF FUNDING:

N/A

BOARD / COMMISSION ACTION:

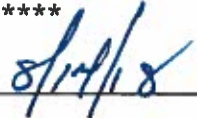
N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



DATE:



CITY OF EL PASO FISCAL YEAR 2019 BUDGET RESOLUTION

WHEREAS, on July 20, 2018, the City Manager of the City of El Paso filed the Fiscal Year 2019 ("FY 2019") Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on July 31, 2018, the City Clerk published notice in the El Paso Times and El Diario, newspapers of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso FY 2019 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August 14, 2018, by the City Council regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget for the City of El Paso filed by the City Manager with the City Clerk on July 20, 2018, is hereby approved and adopted by the City Council as the Annual Budget for the FY 2019, which begins on September 1, 2018 and ends on August 31, 2019.

2. The City Manager or his/her designee is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel, claims, and litigation expenses.

3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the City Manager or his/her designee by January 31, 2019 with a financial report showing all appropriations for FY 2019 for all confiscated or condemned monies in a format approved by the City Manager or his/her designee.

4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or encumber City funding to pay the City's expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads or their designees are hereby authorized to request budget

transfers not to exceed \$25,000; provided that each transfer is within the same department. Budget transfers exceeding \$25,000 that are within the same department may be approved by the City Manager or his/her designee. A budget transfer for personal services appropriations, capital acquisition appropriations or impacting revenue accounts requires the approval of the City Manager or his/her designee.

6. That the City Manager or his/her designee is hereby authorized to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$50,000, to the extent permitted by law. Budget transfers between departments and/or non-enterprise department funds exceeding \$50,000 shall require City Council approval.

7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the City Manager or his/her designee and ratified by the City Council.

8. That the City Manager or his/her designee is hereby authorized to increase or decrease the budget for any capital projects within a Capital Improvement Program (CIP) approved by the City Council, provided that the change of a project's budget of more than \$1,000,000 requires additional Council approval. No project budget may be reduced to zero or deleted unless the project has been completed. Expenditures must be in compliance with applicable laws and policies and a quarterly report must be provided to Council on the budgets for capital projects that the City Manager or his/her designee has established, amended or deleted.

9. That the City Manager or his/her designee is hereby authorized to add to an existing Capital Improvement Program (CIP). Addition of a project to an approved Capital Improvement Program (CIP) must meet the purpose of the proceeds from which the original CIP was funded and the addition of such project(s) cannot exceed more than \$500,000 without City Council authorization. Expenditures must be in compliance with applicable laws and policies and a quarterly report must be provided to Council on the budgets for capital projects that the City Manager or his/her designee has established or added.

10. That the City Manager or his/her designee is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and appropriate the funds to TXDOT project matches awarded through the Metropolitan Planning Organization provided the projects are included in an existing Capital Improvement Program.

11. That the City Manager or his/her designee is hereby authorized to receive funds associated with El Paso Water Utilities (EPWU) reimbursements to the City and appropriate the funds to authorized street projects, park ponds or other designated city projects.

12. That any budget transfer submitted to City Council shall be accompanied by an explanation from the department and a recommendation from the City Manager or his/her designee. The department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.

13. That the City Manager or his/her designee is hereby authorized to establish or amend budgets and staffing table changes for Interlocal Agreements, grants, and similar awards when the Interlocal Agreement or applications for such grants and awards have been previously approved by the City Council or the City Manager. All Interlocal Agreements or grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for Interlocal Agreements or (ii) the type and amount of the required City match and the funding source of the grant match. The City Manager or his/her designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed Interlocal Agreements, grants, and capital projects.

14. That the City Manager or his/her designee is hereby authorized to accept and appropriate funds associated with donations made to the City in an amount not to exceed \$50,000.

15. That the City Manager or his/her designee is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), U.S. Communities, Technology Bidding and Purchasing Program (PEPPM), U.S. General Services Administration (GSA) and any other cooperative purchasing program authorized by the City Council. The City Manager or his/her designee has the authority to sign any and all agreements related to purchases pursuant to this paragraph to effectuate the purchase.

16. That the City Manager or his/her designee is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained through the U.S. Communities purchasing cooperative program/Equal Level. The purchase of vehicles, trucks and/or fire apparatus/pumpers shall be expressly prohibited from being sourced through the e-catalog.

17. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.

18. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer or the City Manager's Designee before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or his/her designee.

19. That the City Manager or his/her designee is hereby authorized to issue, without further City Council action, purchase orders for annualized insurance coverage in accordance with the amount of funding established for such coverage in FY 2019 budget when the award of such contracts or Interlocal Agreements for coverage has been previously approved by Council.

20. That the City shall calculate monthly deduction, premium, and/or fee for health, dental, vision, life, and disability coverage during the current coverage month effective January 1, 2019. If the coverage effective date for enrollment/change falls on or before the 15th of the month, a full deduction, premium, and/or fee is processed; if the effective date falls after the 15th of the month, no deduction, premium, and/or fee is processed for that month. If the coverage termination date falls on or before the 15th of the month, no deduction, premium, and/or fee is processed; if the termination date falls after the 15th of the month, a full deduction, premium, and/or fee is processed for the month.

21. That the amounts of the annual non-uniformed employee pay increases for FY 2019 are set as follows: Employee's annual increase shall be in that amount that will place the employee in the rate within their pay grade that most closely approximates a one and one-half percent (1.5%) increase, provided however, that the City Manager may increase this amount by an amount not to exceed an additional one percent (1.0%) for any or all of the City's two major service classifications and the unclassified services based on the availability of funds and other management factors as determined by the City Manager. Provided however, nothing in this section authorizes the payment of a base salary that exceeds the maximum of an employee's salary range.

22. That any employee pay increases for non-uniformed employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in FY 2019. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance 8064, as amended, or by resolution pursuant to the Ordinance as may be appropriate, may be given by the City Manager in the manner provided for in or by the Ordinance to the eligible employee classifications set forth in **Schedule B-1**.

23. That for purposes of recognizing the service time of an employee (classified, unclassified and/or contract) other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a one and one half percent (1.5%) increase will be added to the base pay of each employee on the anniversary date of five (5) years of service, two percent (2%) on the anniversary date of ten (10) years of service, two percent (2%) on the anniversary date of fifteen (15) years of service, and two and one half percent (2.5%) on the anniversary date of twenty (20) years of service and for any other five year incremental period on or beyond twenty-five (25) years of service accrued by an employee.

24. That all performance-based and goal-based increases and/or one-time payments shall be subject to the availability of funds and expended as determined or authorized by the City Manager or his/her designee, except for such increases and/or payments that are otherwise governed by an employment contract.

25. That the City Manager be authorized to establish employee incentive program(s), subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs:

(a) the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during the fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn up to one wellness day off annually when they have accumulated 200 or more wellness points as designated in the administrative policy; and

(b) employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record or established safety criteria for a period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods; and

(c) one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties in serving on a Lean Six Sigma team; and

(d) monthly payments in an amount not to exceed \$300 per month for each employee during the period in which each is assigned additional duties as strategic plan mentor leaders; and

(e) for perfect attendance in a 6 month period established by administrative policy, cash payment of \$50 and the option to convert 8 hours of sick leave for personal business, as set forth in the administrative policy; and

(f) monthly payments prorated in an amount not to exceed 3% of current annual salary for each employee who is assigned additional responsibilities for completion of major project whose scope has broad citywide application.

26. That Appendix A, as required to be maintained by the Human Resources Director and approved by the City Council by the Classification and Compensation Plan, Ordinance 8064, as amended, shall be as established as set forth in **Schedule D**, for such time until the Council, by resolution and as provided in Ordinance 8064, should amend or further revise.

27. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such policy may be amended as deemed necessary by the City Manager.

28. That based on the availability of funds, the City Manager is authorized to expend no more than \$50,000 from the budget to establish and implement an on-the-spot rewards program to provide small monetary awards (face value up to \$100) to recognize immediately extraordinary acts, accomplishments or contributions that are above and beyond the typical duties of the rewarded employee. On-the-spot rewards are not in lieu of merit increases or other salary increases based on sustained high quality employee performance.

29. That the City Manager or his/her designee is hereby authorized to accept and

appropriate funds from the El Paso Museum of Art Foundation in an amount not to exceed \$25,000 for the purpose of augmenting the Art Museum Director's annual salary from the City.

30. That the business days of the City shall be Monday through Friday, excluding city observed holidays, except during such time periods in which the City Council has established a 4-10 work week for more than fifty percent (50%) of the employees assigned to work at City Hall or other facilities with administrative functions designated by the City Manager, the business days of the City shall be Monday, Tuesday, Wednesday and Thursday.

31. That the hotel occupancy taxes collected by the City shall be used by El Paso Convention and Performing Arts Center (Destination El Paso) and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater, McKelligon Canyon and Cohen Stadium shall be included with the functions of El Paso Convention and Performing Arts Center (Destination El Paso). Expenditures from said fund shall be made in accordance with their respective adopted budgets.

32. That the special additional hotel occupancy tax collected and deposited into the Venue Project Fund (as well as other amounts contained in such fund) shall be used by the City to pay its obligations under the Master Lease Agreement Relating to the Downtown Ballpark Venue Project between the City and the City of El Paso Downtown Development Corporation or other ballpark costs and such funds are appropriated accordingly.

33. That any travel expenditure for a City Council member that exceeds the FY 2019 City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.

34. That City Council members must notify the City Manager or his/her designee of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that City staff can maintain a current balance of the individual City Council Member's year-to-date expenditure for said accounts. Prior to the use of a P-Card for a proposed expenditure, City Council members should identify the municipal purpose of the expenditure and the proposed expenditure should be reviewed and authorized by the City Manager or his/her designee in writing, or authorized by the City Council when required, prior to the expenditure. The City Manager or his/her designee shall implement similar appropriate processes when utilizing discretionary funds through any other procurement or a reimbursement process.

35. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or his/her designee.

36. That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal,

budgetary, purchasing, and Human Resources policies and procedures of the City.

37. That the Full-Time Equivalent (FTE) positions funded by the FY 2019 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each department. Requests for changes and additions shall be approved by the City Manager and his/her designee and shall show the impact on the FY 2019 Budget and the estimated impact on expenditures for FY 2020.

38. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2019 Budget, shall be funded until the earlier of October 14, 2018 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.

39. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, personal services appropriations, contingency appropriations, capital acquisition appropriations between departments within the General Fund or an Enterprise Fund (to the extent permitted by law), whether it is non-uniformed or uniformed salary expense, or capital expense, as necessary in connection with closing the FY 2019.

40. That based on the availability of funds the City Manager or his/her designee shall transfer on a monthly basis \$12,500 from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; and transfer on an annual basis revenues derived from ground lease franchises, not to exceed \$91,782 from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the General Fund, except for the \$25,000 Unreserved Balance and any required cash which must be maintained pursuant to any bridge revenue bond covenants or other debt financing.

41. That all non-expended appropriations in the General Fund and Enterprise Funds shall lapse at the end of FY 2019, unless reviewed and approved not to lapse by the City Manager or his/her designee.

42. That within forty-five (45) working days after the close of each fiscal quarter, the City Manager or his/her designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.

43. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.

44. That the annual parking meter revenue in account number 440200 (Parking Meter Revenue) may be allocated on a monthly basis to a restricted account called Plaza Theater Sinking Fund in the Debt Service Fund to satisfy debt requirements for the fiscal year, that the City Manager or his/her designee be authorized to appropriate additional funding from this account for the replacement of parking meters upon approval of the City Manager of a meter replacement

program based on availability of funds in this account, and that all funds exceeding the debt service requirement and meter replacement capital requirements for the fiscal year be deposited to the General Fund.

45. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the City Manager or his/her designee for any revisions to licenses, fees, fines and other charges.

46. That appropriation control for expenditures shall be at the Object Level.

47. That expenditures shall be in accordance with the City of El Paso – Strategic Plan.

48. That **Schedule A** amends revenues and appropriations to the City Manager's filed budget; **Schedule B** amends staffing tables to the City Manager's filed budget and Schedule B-1 sets forth the employee classifications eligible for certification pay; **Schedule C** sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; **Schedule D** contains Appendix A, as referenced by the Classification and Compensation Plan, Ordinance 8064, as amended; and **Schedule E** sets forth the list of and approved budget for annualized computer software and hardware which may be purchased as a sole source. For any programs, activities, presentations, classes or services that have a fee range listed within Schedule C, the department head shall determine and charge a fee within the stated range for each particular activity, presentation, class or service in the amount that will recover the City's costs, as reviewed and approved by the City Manager or his/her designee. Any revisions or additions to the fees listed in Schedule C, or the process or formula used for setting fees, shall be approved by simple resolution of the City Council.

49. That the City Manager or his/her designee is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and will be in such amount(s) as listed in Schedule C, provided that in the event that bank charges imposed on the City relating to credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s), so as to cover the City's increased costs.

50. That the Department of Aviation shall be authorized to collect a daily rental fee for space in their cargo buildings and daily terminal fees as set forth in Schedule C., and the department shall collect the fees authorized in prior resolutions of the City Council for hangars, tie-downs, storage, heavy aircraft parking and for public parking at the Airport in the amounts as set forth in Schedule C attached hereto and that Schedule C shall be the controlling resolution for the establishment of the specific amounts of these fees.

51. That the Department of Aviation's Foreign Trade Zone is authorized to collect fees to recover costs, as set forth in Schedule C, relating to duties in connection with (a) Blanket Admission – 214; (b) Direct Delivery Admission, Subsequent 214; (c) Application Fee, Subzone; (d) Application Fee, New General Purpose Site (Minor Boundary Modification); (e) Application

Fee, Expansion Site (Magnet); and (f) Alteration Request. The Department of Aviation's Foreign Trade Zone is also authorized to collect fees based on other changes as outlined in the Schedule C.

52. That in addition to City created programs, activities, presentations, classes ("City programs") and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in Schedule C, the City Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within his/her department's capacity for providing new City programs or publications. The fee for participation in each such new City program or the cost to obtain such a publication shall be established in an amount that will recover the City's costs to present each such City Program or provide the publication, as reviewed and approved by the City Manager or his/her designee. The City Manager or his/her designee shall maintain a list of all fees approved pursuant to this paragraph, which shall be made available to the public.

53. That the City Council sets the level of City funding support to persons and organizations seeking such support for parades that fulfill a public purpose in accordance with the process, criteria and other provisions of Section 13.36.050 E of the City Code, in an amount not to exceed \$175,000, and that the City Manager is authorized to equitably allocate such funding among the qualified applicants and sign funding agreements with such applicants.

54. That the City Council sets the maximum level of funding for the Parks and Recreation Department's needs assessment scholarship program, as may be established by ordinance, in the amount of \$200,000, with a maximum benefit per child of \$150, for FY 2019. Receipt of scholarship funds for the Club Rec Program does not count towards the \$150 maximum per child limit.

55. That the City Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the City's adopted budget; authorizes the City Manager to determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as set forth in Schedule C to non-City persons and organizations who submit entries in the parade.

56. That the City Manager is authorized to revise appropriate budgets within departments to provide for changes of functions and reorganization of departments approved by City Council, to include the transfer of functions, duties and related budgets between departments.

57. That the Director of Aviation be authorized to establish a Premium Parking program, as approved by the City Manager, at the airport for public parking at the premium fees set forth in Schedule C, which will allow parking spaces to be reserved in advance by members of the general public.

58. That the Director of Aviation be authorized to establish a program, as approved by the City Manager, at the airport whereby the Director or his/her designee may provide gratis airport

parking passes as appropriate for the promotion of the airport as the premier gateway for air transportation for the El Paso region. The total value of all gratis parking passes provided under this program during FY 2019 shall not exceed \$2,000.

59. That the Director of Aviation be authorized to collect fees to recover costs for work completed by El Paso International Airport on behalf of airport tenants in the amounts set forth in Schedule C.

60. The Department of Aviation is authorized to collect fees to recover costs, as set forth in Schedule C, relating to duties in connection with (a) conduct of criminal history background checks; (b) SIDA Badge issuance; (c) AOA Badge issuance; (d) AOA Badge renewal; (e) SIDA/Sterile area badge renewal; and (f) Reimbursement for Lost Not Returned Badges as listed on Schedule C.

61. That \$7,000,000 of the environmental service franchise fee will be used for residential street maintenance to include all related equipment and materials.

62. That the Department of Environmental Services is authorized to collect fees to recover costs, as set forth in Schedule C, related to safety articles sold upon request to members of the public accessing the Greater El Paso Landfill.

63. That the Department of Animal Services is authorized to collect fees to recover costs, as set forth in Schedule C, related to the veterinary services provided at the City's spay and neuter clinic, for services provided at the clinic relating to the health and safety of animals, and for those services that are provided to the animal while at said clinic in order to bring the animal into compliance with the El Paso City Code's requirements.

64. That the Department of Environmental Services is authorized to provide mulch/compost at the Citizen Collection Stations and at the Greater El Paso Landfill at no cost to citizens or commercial customers that pick up the mulch/compost and may collect a delivery fee from commercial customers requesting delivery, since the recycling of trees and other yard waste used to generate mulch/compost serves a health and public safety purpose because materials are diverted from the City's landfills and the useful life of the landfills is extended.

65. That the City Manager or his/her designee be authorized to negotiate, award and enter into agreements and other documents on behalf of the City for the annualized computer licenses and maintenance of software and hardware specified in **Schedule E**, and any software or hardware that are available only from one source pursuant to applicable laws, in amounts not to exceed the amounts in the FY 2019 approved budget and set forth in **Schedule E**; provided, however, that all such agreements are in compliance with law and shall be approved as to form by the City Attorney.

66. That the City Council will allow the Public Service Board and the El Paso Water Utilities to use fire hydrants in conjunction with requiring developer dedications or payments for the costs of fire hydrants and together with the value of the use of City right-of-way in conjunction with system operation and functions by the Public Service Board and the El Paso Water Utilities,

they are in exchange for all charges and costs owed by the City for water used by the City for firefighting purposes, and this provision supersedes all prior resolutions of the City Council regarding this matter.

67. That any non-expended funds in the General Fund appropriations allocated to each City Council representative at the end of FY 2018 shall be allocated to the discretionary fund of each respective City Council representative in FY 2019.

A City Council member shall not expend funds from their discretionary accounts during the Lame Duck period, which is the time period from the date of any City election until inauguration of those elected.

68. That the City Manager is authorized to establish or amend the budget for the Parkland dedication fees special fund for FY 2019, provided that such funds are committed and used in compliance with applicable city ordinances.

69. That the City Manager may appropriate up to \$500,000 from the Fleet Internal Service Fund reserves for the Streets and Maintenance Department purchase of fuel and inventory items for the city fleet.

70. That a franchise fee be paid by the El Paso Water Utilities to compensate the City of El Paso for the use of city streets and rights of way for utility lines and wear and tear on City streets in a total amount of \$3,550,000.

71. That \$3,200,000 will be designated from the general fund for the purchase and acquisition of Fire Department replacement vehicles.

72. That funding for the October 18, 2016 ADP, LLC. Global Master Services Agreement is hereby non-appropriated.

73. That the City Manager or his/her designee shall immediately file, or cause to be filed a true copy of the FY 2019 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

(Signatures on the following page.)

PASSED AND APPROVED this _____ day of August 2018.


CITY OF EL PASO

ATTEST:

Dee Margo
Mayor

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Sol M. Cortez
Senior Assistant City Attorney

APPROVED AS TO CONTENT:



K. Nicole Cote, Director
Office of Management & Budget

**SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY 2019**

Beginning Proposed All Funds Revenues/Expenditures 982,817,976

Beginning Proposed General Fund Revenue 425,533,799

Department	Division	Account	Account Description	Increase / (Decrease)
Non-Departmental	99999	401010	Real Property Tax Collections	3,064,001

Total Revisions to the General Fund Revenue 3,064,001

Total Revised General Fund Revenue 428,597,800

Beginning Proposed General Fund Expenditures 425,533,799

Department	Division	Account	Account Description	Inc / (Decrease)
Non-Departmental	99999	570000	Interfund Transfers (Uses)	(7,156,071)
Information Technology	15090	501XXX	Various Salary Accounts	(83,605)
	15100	501XXX	Various Salary Accounts	(121,919)
	15200	501XXX	Various Salary Accounts	83,605
	15230	501XXX	Various Salary Accounts	121,919

Fire 22090 570000 Interfund Transfers (Uses) 3,220,072

Streets and Maintenance 32120 570000 Interfund Transfers (Uses) 7,000,000

Total Revisions to the General Fund Expenditures 3,064,001

Total Revised General Fund Expenditures 428,597,800

Beginning Proposed Non-General Fund Revenue 557,284,178

Department	Division	Account	Account Description	Inc / (Decrease)
Non-Departmental	99954	401010	Real Property Tax Collections	539,982
	99954	470000	Interfund Transfers (Sources)	(539,982)
	99999	401010	Real Property Tax Collections	574,146
	99999	470000	Interfund Transfers (Sources)	(378,947)

Fire 22090 470000 Interfund Transfers (Sources) 3,220,072

Economic Development 48050 401010 Real Property Tax Collections 84,581

Total Revisions to the Non-General Fund Revenue 3,499,852

Total Revised Non-General Fund Revenue 560,784,030

Total Revised All Funds Revenue 989,381,830

Beginning Proposed Non-General Fund Expenditures 557,284,178

Department	Division	Account	Account Description	Inc / (Decrease)
Non-Departmental	99999	570020	Fund Balance Transfers (Uses)	195,199
Fire	22090	580062	Ambulances, Fire Truck, Asl	3,220,072
Economic Development	48050	552000	Community Service Projects	84,581
International Bridges	64830	553000	Interest Expense	(168,500)
	64830	554120	Bond Interest Expense	168,500

Total Revisions to the Non-General Fund Expenditures 3,499,852

Total Revised Non-General Fund Expenditures 560,784,030

Total Revised All Funds Expenditures 989,381,830

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2019**

DEPARTMENT	JOB CODE	TITLE		
Community and Human Development	030099	Grant Compliance Specialist	Add	1.00
	030099	Grant Compliance Supervisor	Add	1.00
	10350	Project Compliance Specialist	Delete	(1.00)
	13440	Environmental Review Specialis	Delete	(1.00)
Environmental Services	11350	Customer Relations & Billing S	Add	1.00
	11360	Customer Relations Representat	Delete	(1.00)
	18420	Heavy Equipment Operator	Add	1.00
	18430	Equipment Operator	Delete	(1.00)
Fire	73325	Fire Paramedic 56 Hrs	Delete	(1.00)
	733300	Fire Suppression Technician	Add	1.00
Information Technology	030099	Ent App Div Manager	Add	1.00
	U3408	Client Svs Div Mgr	Delete	(1.00)
	U3420	Info Techno Admin Manager	Delete	(1.00)
	U3455	Business Systems Analyst	Add	1.00
International Bridges	12230	Accountant	Add	1.00
	12240	Associate Accountant	Delete	(1.00)
Police	10550	Human Resources Specialist	Add	1.00
	75420	Police Officer	Delete	(1.00)
	U8050	Police Supp Svs Spec	Delete	(1.00)
	755100	Police Detective	Add	1.00
Public Health	U0333	Health Svs Super	Delete	(1.00)
	U9730	Health Project Coordinator	Add	1.00
BEGINNING PROPOSED ALL FUNDS FTE's				6,364.45
TOTAL REVISIONS				-
REVISED ALL FUNDS FTE's				<u>6,364.45</u>

SCHEDULE B1

3.12 CERTIFICATION PAY

A certification pay program is hereby established and the City Manager is authorized to determine if or when the program will be utilized, and when it shall cease. Employees who are receiving certification pay granted pursuant to Ordinance 8064, as amended, on the effective date of this ordinance shall continue to be eligible to receive such certification pay through August 31, 2012. Effective September 1, 2012 determinations of eligibility to receive certification pay will be made each year by the City Council at the recommendation of the City Manager in the annual budget resolution. Each year those employees who are eligible, if any, will be set forth in a schedule attached to the annual budget resolution. The purpose of the program is to provide an incentive to employees to earn and maintain certifications that can be used in the effective and efficient delivery of core business services. (Passed 02/24/09 and Amended 3/6/12)

A) **Eligibility.** Employees in the following job classifications are eligible to receive certification pay:

13320 Civil Engineer Associate
13370 Electrical Engineering Associate
13570 Mechanical Engineering Associate
13815 Engineering Lead Technician
13820 Engineering Senior Technician
13830 Engineering Technician
17130 Chief Building Inspector
17222 Building Inspector Supervisor
17215 Building Combination Inspector
Supervisor
17235 Building Inspector
17225 Building Combination Inspector
17230 Electrical Inspector Supervisor
17240 Electrical Inspector
17220 Mechanical & Plumbing Inspector
Supervisor
17260 Plumbing Inspector
17270 Mechanical Inspector
17280 Landscape Inspector
17340 Chief Plans Examiner
17343 Senior Plans Examiner
17350 Building Plans Examiner
17365 Building Inspector / Plans Examiner
17385 Mechanical & Plumbing Plans Examiner
17370 Electrical Plans Examiner
17380 Landscape Plans Examiner

B) **Listing of Approved Certificates.**
The following certifications are the only recognized certificates eligible for payment of certification pay:

Commercial Building Inspector
Commercial Electrical Inspector
Commercial Plumbing Inspector
Commercial Mechanical Inspector
Building Plans Examiner
Electrical Plans Inspector
Mechanical Plans Examiner
Plumbing Plans Examiner
Residential Combination Inspector
Residential Plan Examiner
Commercial Combination Inspector
Accessibility Inspector/Plans
Examiner
Commercial Energy Inspector
Residential Energy Inspector/Plans
Examiner
Certified Building Official
Fire Inspector I
Fire Inspector II
Fire Plans Examiner
Green Building Technologies

FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1	All Departments	450630	Public Information Act	Paper Records-Standard size(50 or fewer pgs.) +postage and shipping or fax charge.	\$0.10
2	All Departments	450630	Public Information Act	Paper Records-Standard size(50+ pgs.) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
3	All Departments	450630	Public Information Act	Paper Records-non standard size	
4	All Departments	450630	Public Information Act	Blue prints	
5	All Departments	450630	Public Information Act	18" x 24"	\$1.60
6	All Departments	450630	Public Information Act	24" x 36"	\$1.80
7	All Departments	450630	Public Information Act	30" x 42"	\$2.00
8	All Departments	450630	Public Information Act	42" x 4"	\$2.00
9	All Departments	450630	Public Information Act	42" x 5"	\$2.20
10	All Departments	450630	Public Information Act	42" x 6"	\$2.40
11	All Departments	450630	Public Information Act	42" x 7"	\$2.60
12	All Departments	450630	Public Information Act	42" x 8"	\$2.80
13	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
14	All Departments	450630	Public Information Act	Large Bond Copies	
15	All Departments	450630	Public Information Act	12" x 18"	\$1.10
16	All Departments	450630	Public Information Act	18" x 24"	\$1.10
17	All Departments	450630	Public Information Act	24" x 36"	\$1.70
18	All Departments	450630	Public Information Act	42" x 30"	\$1.70
19	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
20	All Departments	450630	Public Information Act	Vellum copies	
21	All Departments	450630	Public Information Act	24" x 36"	\$2.45
22	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
23	All Departments	450630	Public Information Act	Other non standard size copies (per page)	\$0.50
24	All Departments	450630	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc. supplies	
25	All Departments	450630	Public Information Act	Photographs (Police Department)	
26	All Departments	450630	Public Information Act	4" x 5" color print	\$2.15
27	All Departments	450630	Public Information Act	each additional print	\$0.95
28	All Departments	450630	Public Information Act	5" x 7" color print	\$2.20
29	All Departments	450630	Public Information Act	each additional print	\$1.00
30	All Departments	450630	Public Information Act	6" x 10" color print	\$2.40
31	All Departments	450630	Public Information Act	each additional print	\$1.20
32	All Departments	450630	Public Information Act	Polaroid color print	\$2.75
33	All Departments	450630	Public Information Act	each additional print	\$1.55
34	All Departments	450630	Public Information Act	4" x 5" black & white print	\$3.00
35	All Departments	450630	Public Information Act	each additional print	\$1.80
36	All Departments	450630	Public Information Act	5" x 7" black & white print	\$3.25
37	All Departments	450630	Public Information Act	each additional print	\$2.05
38	All Departments	450630	Public Information Act	8" x 10" black & white print	\$3.50
39	All Departments	450630	Public Information Act	each additional print	\$2.30
40	All Departments	450630	Public Information Act	4" x 5" black & white mug	\$3.20
41	All Departments	450630	Public Information Act	each additional print	\$2.00
42	All Departments	450630	Public Information Act	Polaroid black & white	\$2.35
43	All Departments	450630	Public Information Act	each additional print	\$1.15
44	All Departments	450630	Public Information Act	+postage, shipping, misc. supplies	
45	All Departments	450630	Public Information Act	Computer and electronic document imaging printouts	
46	All Departments	450630	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.10
47	All Departments	450630	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.50
48	All Departments	450630	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
49	All Departments	450630	Public Information Act	6 1/2" x 11" prints	\$0.24
50	All Departments	450630	Public Information Act	11" x 17" prints	\$0.24
51	All Departments	450630	Public Information Act	18" x 24" prints	\$0.48
52	All Departments	450630	Public Information Act	24" x 36" prints	\$0.72
53	All Departments	450630	Public Information Act	36" x 42" prints	\$0.96
54	All Departments	450630	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
55	All Departments	450630	Public Information Act	Standard	\$0.10
56	All Departments	450630	Public Information Act	Non-standard	\$0.50
57	All Departments	450630	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling	
58	All Departments	450630	Public Information Act	Diskette	\$1.00
59	All Departments	450630	Public Information Act	Computer magnetic tape	
60	All Departments	450630	Public Information Act	4mm	\$13.50
61	All Departments	450630	Public Information Act	8mm	\$12.00
62	All Departments	450630	Public Information Act	9-track	\$11.00
63	All Departments	450630	Public Information Act	Data cartridge	
64	All Departments	450630	Public Information Act	2000 series	\$17.50
65	All Departments	450630	Public Information Act	3000 series	\$20.00
66	All Departments	450630	Public Information Act	6000 series	\$25.00
67	All Departments	450630	Public Information Act	9000 series	\$35.00
68	All Departments	450630	Public Information Act	600A	\$20.00
69	All Departments	450630	Public Information Act	Tape Cartridge	
70	All Departments	450630	Public Information Act	250 MB	\$38.00
71	All Departments	450630	Public Information Act	525 MB	\$45.00
72	All Departments	450630	Public Information Act	VHS video cassette	\$2.50
73	All Departments	450630	Public Information Act	audio cassette	\$1.00
74	All Departments	450630	Public Information Act	Mylar	
75	All Departments	450630	Public Information Act	3 mil / per linear feet	\$0.85
76	All Departments	450630	Public Information Act	4 mil / per linear feet	\$1.10
77	All Departments	450630	Public Information Act	5 mil / per linear feet	\$1.35
78	All Departments	450630	Public Information Act	Street code book	\$29.30
79	All Departments	450630	Computer programming charge		\$26.00/hour
80	All Departments	450630	Type of system	Mainframe	\$10.00/minute; \$0.17/second
81	All Departments	450630	Type of system	Midrange	\$1.50/minute; \$0.03/second
82	All Departments	450630	Type of system	Client/Server	\$2.20/hour; \$0.04/minute
83	All Departments	450630	Type of system	PC or LAN	\$1.00/hour; \$0.02/minute
84	All Departments	450630	Fax charge	Local transmission	\$0.10 per page
85	All Departments	450630	Fax charge	Long distance within 915 area code	\$0.50 per page
86	All Departments	450630	Fax charge	Long distance outside 915 area code	\$1.00 per page
87	All Departments	450630	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$0.05/minute

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1	All Departments	450630	Public Information Act	Paper Records-Standard size(50 or fewer pgs.) +postage and shipping or fax charge.	\$0.10
2	All Departments	450630	Public Information Act	Paper Records-Standard size(50+ pgs.) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
3	All Departments	450630	Public Information Act	Paper Records-non standard size	
4	All Departments	450630	Public Information Act	Blue prints	
5	All Departments	450630	Public Information Act	18" x 24"	\$1.60
6	All Departments	450630	Public Information Act	24" x 36"	\$1.80
7	All Departments	450630	Public Information Act	30" x 42"	\$2.00
8	All Departments	450630	Public Information Act	42" x 4"	\$2.00
9	All Departments	450630	Public Information Act	42" x 5"	\$2.20
10	All Departments	450630	Public Information Act	42" x 6"	\$2.40
11	All Departments	450630	Public Information Act	42" x 7"	\$2.60
12	All Departments	450630	Public Information Act	42" x 8"	\$2.80
13	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
14	All Departments	450630	Public Information Act	Large Bond Copies	
15	All Departments	450630	Public Information Act	12" x 18"	\$1.10
16	All Departments	450630	Public Information Act	18" x 24"	\$1.10
17	All Departments	450630	Public Information Act	24" x 36"	\$1.70
18	All Departments	450630	Public Information Act	42" x 30"	\$1.70
19	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
20	All Departments	450630	Public Information Act	Vellum copies	
21	All Departments	450630	Public Information Act	24" x 36"	\$2.45
22	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
23	All Departments	450630	Public Information Act	Other non standard size copies (per page)	\$0.50
24	All Departments	450630	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc. supplies	
25	All Departments	450630	Public Information Act	Photographs (Police Department)	
26	All Departments	450630	Public Information Act	4" x 5" color print	\$2.15
27	All Departments	450630	Public Information Act	each additional print	\$0.95
28	All Departments	450630	Public Information Act	5" x 7" color print	\$2.20
29	All Departments	450630	Public Information Act	each additional print	\$1.00
30	All Departments	450630	Public Information Act	8" x 10" color print	\$2.40
31	All Departments	450630	Public Information Act	each additional print	\$1.20
32	All Departments	450630	Public Information Act	Polaroid color print	\$2.75
33	All Departments	450630	Public Information Act	each additional print	\$1.55
34	All Departments	450630	Public Information Act	4" x 5" black & white print	\$3.00
35	All Departments	450630	Public Information Act	each additional print	\$1.80
36	All Departments	450630	Public Information Act	5" x 7" black & white print	\$3.25
37	All Departments	450630	Public Information Act	each additional print	\$2.05
38	All Departments	450630	Public Information Act	8" x 10" black & white print	\$3.50
39	All Departments	450630	Public Information Act	each additional print	\$2.30
40	All Departments	450630	Public Information Act	4" x 5" black & white mug	\$3.20
41	All Departments	450630	Public Information Act	each additional print	\$2.00
42	All Departments	450630	Public Information Act	Polaroid black & white	\$2.35
43	All Departments	450630	Public Information Act	each additional print	\$1.15
44	All Departments	450630	Public Information Act	+postage, shipping, misc. supplies	
45	All Departments	450630	Public Information Act	Computer and electronic document imaging printouts	
46	All Departments	450630	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.10
47	All Departments	450630	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.50
48	All Departments	450630	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
49	All Departments	450630	Public Information Act	8 1/2" x 11" prints	\$0.24
50	All Departments	450630	Public Information Act	11" x 17" prints	\$0.24
51	All Departments	450630	Public Information Act	18" x 24" prints	\$0.48
52	All Departments	450630	Public Information Act	24" x 36" prints	\$0.72
53	All Departments	450630	Public Information Act	36" x 42" prints	\$0.96
54	All Departments	450630	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
55	All Departments	450630	Public Information Act	Standard	\$0.10
56	All Departments	450630	Public Information Act	Non-standard	\$0.50
57	All Departments	450630	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling	
58	All Departments	450630	Public Information Act	Diskette	\$1.00
59	All Departments	450630	Public Information Act	Computer magnetic tape	
60	All Departments	450630	Public Information Act	4mm	\$13.50
61	All Departments	450630	Public Information Act	8mm	\$12.00
62	All Departments	450630	Public Information Act	9-track	\$11.00
63	All Departments	450630	Public Information Act	Data cartridge	
64	All Departments	450630	Public Information Act	2000 series	\$17.50
65	All Departments	450630	Public Information Act	3000 series	\$20.00
66	All Departments	450630	Public Information Act	6000 series	\$25.00
67	All Departments	450630	Public Information Act	9000 series	\$35.00
68	All Departments	450630	Public Information Act	600A	\$20.00
69	All Departments	450630	Public Information Act	Tape Cartridge	
70	All Departments	450630	Public Information Act	250 MB	\$38.00
71	All Departments	450630	Public Information Act	525 MB	\$45.00
72	All Departments	450630	Public Information Act	VHS video cassette	\$2.50
73	All Departments	450630	Public Information Act	audio cassette	\$1.00
74	All Departments	450630	Public Information Act	Mylar	
75	All Departments	450630	Public Information Act	3 mil / per linear feet	\$0.85
76	All Departments	450630	Public Information Act	4 mil / per linear feet	\$1.10
77	All Departments	450630	Public Information Act	5 mil / per linear feet	\$1.35
78	All Departments	450630	Public Information Act	Street code book	\$29.30
79	All Departments	450630	Computer programming charge		\$26.00/hour
80	All Departments	450630	Type of system	Mainframe	\$10.00/minute; \$0.17/second
81	All Departments	450630	Type of system	Midrange	\$1.50/minute; \$0.03/second
82	All Departments	450630	Type of system	Client/Server	\$2.20/hour; \$0.04/minute
83	All Departments	450630	Type of system	PC or LAN	\$1.00/hour; \$0.02/minute
84	All Departments	450630	Fax charge	Local transmission	\$0.10 per page
85	All Departments	450630	Fax charge	Long distance within 915 area code	\$0.50 per page
86	All Departments	450630	Fax charge	Long distance outside 915 area code	\$1.00 per page

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
87	All Departments	450630	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$0.05/minute
88	All Departments	450630	Personnel charge	See ordinance for guidance in how to assess this charge.	\$15.00/hour; \$0.25/minute
89	All Departments	450630	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00
90	All Departments	450630	Notary fees	A certificate under seal not otherwise provided for.	\$6.00
91	All Departments	450630	Notary fees	A copy of a record or paper in the notary public's office.	\$0.50 for each page
92	All Departments	450630	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
93	All Departments	554020	Credit Card Fee	City-wide credit card fee	1.98%
94	All Departments	431490	Administrative Fee	Administrative cost to prepare liens.	\$100.00 charge for preparation of lien and the release of lien
95	Municipal Clerk	554020	Credit Card Fee	Municipal Court transactions	4.00%
96	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP A	
97	Municipal Clerk	440560	Parking Forfeits / Fines	521 Expired Meter	\$25.00
98	Municipal Clerk	440560	Parking Forfeits / Fines	503 Overtime Limit	\$25.00
99	Municipal Clerk	440560	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$25.00
100	Municipal Clerk	440560	Parking Forfeits / Fines	512 Airport Limousine Zone	\$25.00
101	Municipal Clerk	440560	Parking Forfeits / Fines	526 Protruding into Buffer Zone	\$25.00
102	Municipal Clerk	440560	Parking Forfeits / Fines	504 Park on Bus or Taxi Stand	\$25.00
103	Municipal Clerk	440560	Parking Forfeits / Fines	525 Other Overtime - Contrary to Sign	\$25.00
104	Municipal Clerk	440560	Parking Forfeits / Fines	530 Passenger Loading Zone	\$25.00
105	Municipal Clerk	440560	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$25.00
106	Municipal Clerk	440560	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$25.00
107	Municipal Clerk	440560	Parking Forfeits / Fines	534 More than one meter space	\$25.00
108	Municipal Clerk	440560	Parking Forfeits / Fines	535 Over 18" from Curb/Improper Proximity to Curb	\$25.00
109	Municipal Clerk	440560	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$25.00
110	Municipal Clerk	440560	Parking Forfeits / Fines	556 Within 30' of Stop Sign/ Stop Light	\$25.00
111	Municipal Clerk	440560	Parking Forfeits / Fines	564 Park-Funeral Zone	\$25.00
112	Municipal Clerk	440560	Parking Forfeits / Fines	567 Reserved Parking Space	\$25.00
113	Municipal Clerk	440560	Parking Forfeits / Fines	591 Police/Police Motorcycle Zone	\$25.00
114	Municipal Clerk	440560	Parking Forfeits / Fines	570 Alley-General Traffic Dist/Five Points/Not Loading	\$25.00
115	Municipal Clerk	440560	Parking Forfeits / Fines	571 Airport-Contrary to Signs or Markings	\$25.00
116	Municipal Clerk	440560	Parking Forfeits / Fines	572 Airport-Loading in Front of Terminal	\$25.00
117	Municipal Clerk	440560	Parking Forfeits / Fines	573 Airport-West of Terminal w/o Authorization	\$25.00
118	Municipal Clerk	440560	Parking Forfeits / Fines	Boot Fee	\$50.00
119	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP B	
120	Municipal Clerk	440560	Parking Forfeits / Fines	551 Double Parking	\$55.00
121	Municipal Clerk	440560	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
122	Municipal Clerk	440560	Parking Forfeits / Fines	553 No Parking Zone	\$55.00
123	Municipal Clerk	440560	Parking Forfeits / Fines	574 Contrary to Angle Parking Signs	\$55.00
124	Municipal Clerk	440560	Parking Forfeits / Fines	592 Back-in Angled Parking Only	\$55.00
125	Municipal Clerk	440560	Parking Forfeits / Fines	575 Alongside/Opposite Street Excavation	\$55.00
126	Municipal Clerk	440560	Parking Forfeits / Fines	576 Violation of Street Cleaning/Construction of Signs	\$55.00
127	Municipal Clerk	440560	Parking Forfeits / Fines	577 Violation of Official Sign Prohibiting Parking	\$55.00
128	Municipal Clerk	440560	Parking Forfeits / Fines	578 News Media Zone	\$55.00
129	Municipal Clerk	440560	Parking Forfeits / Fines	579 Inspection Zone	\$55.00
130	Municipal Clerk	440560	Parking Forfeits / Fines	580 Covered Meter	\$55.00
131	Municipal Clerk	440560	Parking Forfeits / Fines	581 In Violation of Sign/Adjacent to School	\$55.00
132	Municipal Clerk	440560	Parking Forfeits / Fines	582 In Violation of Sign/Narrow Street	\$55.00
133	Municipal Clerk	440560	Parking Forfeits / Fines	583 In Violation of Sign/One-Way Street	\$55.00
134	Municipal Clerk	440560	Parking Forfeits / Fines	584 Temporary No Parking Zone	\$55.00
135	Municipal Clerk	440560	Parking Forfeits / Fines	585 Adjacent to Safety Zone	\$55.00
136	Municipal Clerk	440560	Parking Forfeits / Fines	586 Yellow Curb Markings	\$55.00
137	Municipal Clerk	440560	Parking Forfeits / Fines	587 In-Designated Bike Lanes	\$55.00
138	Municipal Clerk	440560	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$55.00
139	Municipal Clerk	440560	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$55.00
140	Municipal Clerk	440560	Parking Forfeits / Fines	548 Easement/Parkway	\$55.00
141	Municipal Clerk	440560	Parking Forfeits / Fines	559 Parking on Sidewalk	\$55.00
142	Municipal Clerk	440560	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$55.00
143	Municipal Clerk	440560	Parking Forfeits / Fines	561 Parking within 15' of Fire Hydrant	\$55.00
144	Municipal Clerk	440560	Parking Forfeits / Fines	562 Obstruct by Improper Parking (alley)	\$55.00
145	Municipal Clerk	440560	Parking Forfeits / Fines	563 Blocking Driveway	\$55.00
146	Municipal Clerk	440560	Parking Forfeits / Fines	565 Parking on Median	\$55.00
147	Municipal Clerk	440560	Parking Forfeits / Fines	568 Parking on Bridge	\$55.00
148	Municipal Clerk	440560	Parking Forfeits / Fines	569 In Alleys Contrary to Sign	\$55.00
149	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP C	
150	Municipal Clerk	440560	Parking Forfeits / Fines	555 Fire Lane	\$150.00
151	Municipal Clerk	440560	Parking Forfeits / Fines	589 Hazardous/Congested Place	\$150.00
152	Municipal Clerk	440560	Parking Forfeits / Fines	590 Within Intersection	\$150.00
153	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP D	
154	Municipal Clerk	440560	Parking Forfeits / Fines	549/550/554 Handicapped Zone/No Permit/Blocking	\$275.00
155	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP E	
156	Municipal Clerk	440560	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$225.00
157	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP F	
158	Municipal Clerk	440560	Parking Forfeits / Fines	510 Parking on City Property	\$100.00
159	Municipal Clerk	440560	Parking Forfeits / Fines	511 In R-O-W Washing, Repairing Vehicle	\$100.00
160	Municipal Clerk	440560	Prohibition of gatherings involving underage drinking	1st offence	\$250.00
161	Municipal Clerk	440560	Prohibition of gatherings involving underage drinking	2nd offence	\$500.00
162	Municipal Clerk	440560	Prohibition of gatherings involving underage drinking	3rd offence	\$1,000.00
163	Police	450680	Fingerprints for Identification	Fingerprint Cards	\$10/per card Plus applicable Technology Fee
164	Police	450650	Abandoned Auto	Owner/lien holder notification of abandoned vehicle at Vehicle Storage Facilities	\$10.00
165	Police	441280	Taxi Cab Operator Permits	Taxi Cab Zone Permit Other Than Airport	\$250 plus applicable technology fee
166	Police	441480	Driverless Rental Fee	Rental Car Operation Fee	\$175 plus applicable technology fee
167	Police	441480	Driverless Rental Fee	Rental Car Operation Transfer Fee	\$5 plus applicable technology fee
168	Police	441290	Alarm License	Security Alarm	3 Years \$69.00 plus applicable technology fee
169	Police	441290	Alarm License	Signal Line from Banks	\$100 plus applicable technology fee
170	Police	442030	Abandoned Auto	Towing	\$75.00/ tow
171	Police	450650	Impound Fee	Impound fee for storage management entity for vehicle security to PD to defray costs associated with police-ordered tows	\$20.00
172	Police	450650	Abandoned Auto	Registered Letter of Notification	\$50.00
173	Police	442030	Abandoned Auto	Storage, Vehicles 25' or Less in Length	\$20.00/day, including day of pick up
174	Police	442030	Abandoned Auto	Storage, Vehicles Over 25' in Length	\$35.00/day, including day of pick up
175	Police	450650	Towing Services Facilitation Fee	Impound Facility Fee	\$20.00
176	Police	441280	Transportation-for-hire	Operating Authority Permit Fee	\$300 plus applicable technology fee
177	Police	441280	Transportation-for-hire	Operating Authority Permit Fee (Alternative Vehicles)	\$130 plus applicable technology fee
178	Police	441280	Transportation-for-hire	International Vehicle Permit	\$40 plus applicable technology fee

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
179	Fire	431200	Ambulance Service Revenue	Base charge	\$855.00
180	Fire	431200	Ambulance Service Revenue	Additional fee above the base charges	\$33.00
181	Fire	431200	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$850.00
182	Fire	431200	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$775.00 per unit assigned
183	Fire	431200	Ambulance Service Revenue	Comsar rescue/search, per hour per unit	\$165.00 per hour per unit
184	Fire	431200	Ambulance Service Revenue	Mileage	\$15.00 per mile
185	Fire	431200	Ambulance Service Revenue	Response fee	\$143.00
186	Fire	431200	Ambulance Service Revenue	Scene care	\$65.00
187	Fire	431200	Ambulance Service Revenue	Standby	\$775 per hour contracted, without contract
188	Fire	442010	Fire Licenses	Aerosol products	\$125.00
189	Fire	442010	Fire Licenses	Aviation facilities	\$125.00
190	Fire	442010	Fire Licenses	Battery systems	\$125.00
191	Fire	442010	Fire Licenses	Blasting operations	\$125.00
192	Fire	442010	Fire Licenses	Blaster's license	\$257.00
193	Fire	442010	Fire Licenses	Blaster's license renewal	\$125.00
194	Fire	442010	Fire Licenses	Combustible dust-producing operations	\$125.00
195	Fire	442010	Fire Licenses	Combustible fibers	\$125.00
196	Fire	442010	Fire Licenses	Compressed gases	\$125.00
197	Fire	442010	Fire Licenses	Covered mall buildings	\$125.00
198	Fire	442010	Fire Licenses	Cryogenic fluids	\$125.00
199	Fire	442010	Fire Licenses	Explosives	\$150.00
200	Fire	442010	Fire Licenses	Flammable and combustible liquids	\$125.00
201	Fire	442010	Fire Licenses	Floor finishing	\$125.00
202	Fire	442010	Fire Licenses	For Use Permit	\$125.00
203	Fire	442010	Fire Licenses	Fruit and crop ripening	\$125.00
204	Fire	442010	Fire Licenses	Fumigation and thermal insecticidal fogging	\$125.00
205	Fire	442010	Fire Licenses	Hazardous materials	\$205.00
206	Fire	442010	Fire Licenses	HPM facilities	\$205.00
207	Fire	442010	Fire Licenses	High piled storage 501-2500	501-2,500 sq. ft. - \$72.00
208	Fire	442010	Fire Licenses	High piled storage 2,501-12,000	2,501-12,000 sq. ft. - \$144.00
209	Fire	442010	Fire Licenses	High piled storage (over 12,000 sq. ft.)	>12,000 sq. ft. - \$216.00
210	Fire	442010	Fire Licenses	Industrial ovens	\$125.00
211	Fire	442010	Fire Licenses	Lumber yards and woodworking plants	\$125.00
212	Fire	442010	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$125.00
213	Fire	442010	Fire Licenses	LP gas	\$125.00
214	Fire	442010	Fire Licenses	Magnesium	\$125.00
215	Fire	442010	Fire Licenses	Open Burning	\$125.00
216	Fire	442010	Fire Licenses	Organic coatings	\$125.00
217	Fire	442010	Fire Licenses	Places of assembly	\$125.00
218	Fire	442010	Fire Licenses	Private fire hydrants	\$150.00
219	Fire	442010	Fire Licenses	Pyroxylin plastics	\$125.00
220	Fire	442010	Fire Licenses	Refrigeration equipment	\$125.00
221	Fire	442010	Fire Licenses	Repairs garages and service stations	\$125.00
222	Fire	442010	Fire Licenses	Rooftop heliports	\$125.00
223	Fire	442010	Fire Licenses	Spraying or dipping	\$125.00
224	Fire	442010	Fire Licenses	Storage of scrap tires and tire byproducts	\$125.00
225	Fire	442010	Fire Licenses	Temporary membrane, structures, tents and canopies	\$125.00
226	Fire	442010	Fire Licenses	Tire-rebuilding plants	\$125.00
227	Fire	442010	Fire Licenses	Waste handling	\$125.00
228	Fire	442010	Fire Licenses	Wood products	\$125.00
229	Fire	442010	Fire Licenses	Miscellaneous combustible storage	\$125.00
230	Fire	442010	Fire Licenses	Outside storage of Combustible material permit	\$125.00
231	Fire	442010	Fire Licenses	Commercial Day Care Facilities-Children	\$125.00
232	Fire	441430	Fire Service Fee	Re-Inspection Fee	\$72.00 flat rate
233	Fire	405067	Fire Service Fee	Investigation/Inspection Fees-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector
234	Fire	442000	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$72.00/hr.
235	Fire	501019	Fire Service Fee	Fire Watch/Standby-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire personnel
236	Fire	442000	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$72.00/hr.
237	Fire	442000	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate
238	Fire	442000	Fire Service Fee	Non-Regulatory Inspections	\$72.00/hr.
239	Fire	442000	Fire Service Fee	Commercial Safety Training	\$72.00 flat rate
240	Fire	441090	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr.
241	Fire	441090	Fire Service Fee	Fire Systems/Plan Review	\$72.00/hr.
242	Fire	442000	Fire Service Fee	Fire Systems Initial Acceptance Test	\$72.00/hr.
243	Fire	442000	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$72.00/hr.
244	Fire	442000	Fire Service Fee	Expedited Services Fees-Site Inspections	\$144.00 initial (2hr. Min.); thereafter \$72.00/hr.
245	International Bridges	440200	Parking Meters	Meter Rentals	\$10.00 per day
246	International Bridges	440200	Parking Meters	Payments with Credit or Debit Card - to include Parking fee and convenience fee	MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time
247	International Bridges	440200	Parking Meters	Administrative Fee Per Rental	\$30.00 per rental
248	International Bridges	420500	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50
249	International Bridges	420500	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50
250	International Bridges	420500	Toll for International Bridges	Toll Charge, Motorcycle - Pre-Paid	\$3.00
251	International Bridges	420500	Toll for International Bridges	Toll Charge, Motorcycle - Cash at booth	\$3.50
252	International Bridges	420500	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$3.00
253	International Bridges	420500	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$3.50
254	International Bridges	420500	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Pre-Paid	\$1.50
255	International Bridges	420500	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers - Cash at booth	\$1.75
256	International Bridges	420500	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers - Pre-Paid	\$4.00 per axle
257	International Bridges	420500	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers - Cash at booth	\$4.50 per axle
258	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Pre-paid	\$4.00 per axle
259	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton - Cash at booth	\$4.50 per axle

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
260	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks using the Zaragoza Commercial Bridge - Pre-Paid	\$4.00 per axle
261	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks using the Zaragoza Commercial Bridge - Cash at booth	\$4.50 per axle
262	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles - Pre-paid	Between \$5.00 and \$3.00
263	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles - Cash at booth	Between \$5.50 and \$3.50
264	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles, Between 3:00 PM and 8:00 PM - Pre-Paid	Between \$4.00 and \$2.00
265	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles, Between 3:00 PM and 8:00 PM - Cash at booth	Between \$4.50 and \$2.50
266	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Truck - Pre-paid	Between \$5.00 and \$3.00
267	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Truck - Cash at booth	Between \$5.50 and \$3.50
268	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more - Pre-paid	Between \$7.50 and \$4.00
269	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more - Cash at booth	Between \$8.00 and \$4.50
270	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Commercial Truck, 3 axles or more - Pre-paid	Between \$7.50 and \$4.00
271	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Commercial Truck, 3 axles or more - Cash at Booth	Between \$8.00 and \$4.50
272	International Bridges	420500	Toll for International Bridges	AVI RFID - Replacement Fee	\$7.00
273	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-duration of less than Three Days	\$17.00 plus applicable Technology Fee
274	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-duration of three to 15 days	\$50.00 plus applicable Technology Fee
275	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-duration of 16 to 30 days	\$160.00 plus applicable Technology Fee
276	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-fee for each month after first 30 days	\$90.00 plus applicable Technology Fee
277	Streets and Maintenance	440510	Temporary Traffic Control	City Placement of Traffic control devices	\$100.00
278	Streets and Maintenance	440510	Temporary Traffic Control	Noncompliance Correction	\$100.00
279	Streets and Maintenance	440510	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	\$100.00
280	Streets and Maintenance	441510	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00
281	Streets and Maintenance	441190	Residential Parking	Application to impose parking restrictions within a district	\$25.00
282	Streets and Maintenance	441190	Residential Parking	Application to dissolve parking restrictions within a district	\$25.00
283	Streets and Maintenance	441190	Residential Parking	New resident permit	\$10.00
284	Streets and Maintenance	441190	Residential Parking	Annual resident parking permit	\$10.00
285	Streets and Maintenance	441190	Residential Parking	Annual owner's parking permit	\$10.00
286	Streets and Maintenance	441190	Residential Parking	Annual visitor parking permit	\$10.00
287	Streets and Maintenance	441190	Residential Parking	Annual renewal fee	\$10.00
288	Streets and Maintenance	441190	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00
289	Streets and Maintenance	441190	Residential Parking	Temporary one day parking permit	\$1.00
290	Streets and Maintenance	441190	Residential Parking	Permit replacement	\$10.00
291	Streets and Maintenance	441190	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00
292	Streets and Maintenance	441190	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00
293	Streets and Maintenance	441190	Media Parking Placards	Annual placard for Media parking or replacement of placard	\$50.00
294	Streets and Maintenance	440050	Downtown Parking District - Parking Permit Fee(Initial Permit)	Downtown Parking District	\$30.00
295	Streets and Maintenance	440050	Downtown Parking District - Parking Permit Fee(Additional Permit)	Downtown Parking District	\$200.00
296	Streets and Maintenance	440050	Downtown Parking District - New Resident Temporary Parking Permit Fee	Downtown Parking District	\$30.00
297	Streets and Maintenance	440050	Downtown Parking District Replacement Parking Permit Fee	Downtown Parking District	\$30.00
298	Streets and Maintenance	441240	Paving Cut Permit	Paving Cut Permit	\$69.00
299	Streets and Maintenance	441240	Paving Cut Permit	Paving Cut Permit Extension	\$23.00
300	Streets and Maintenance	405067	Paving Cut Permit	After Hours Inspection Fee, Weekend inspections (Sat & Sun) will require the contractor to be charged a minimum of 4 hours, Over 4 hours will be charged actual worked hours.	\$90.00
301	Streets and Maintenance	450650	Memorial Marker Fee	Memorial Marker Fee	\$124.00
302	Streets and Maintenance	450560	Memorial Marker - Optional Personalized Memorials Fee	Memorial Marker Fee	\$50.00
303	Planning & Inspections	440510	Special Privilege	Application Fee	\$371.00 plus applicable technology fee
304	Planning & Inspections	440510	Special Privilege	Application Fee - Downtown improvement area (construction)	Downtown fee waived per incentive. Only applicable technology fee.
305	Planning & Inspections	440510	Special Privilege	Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors	Applicable technology fee
306	Planning & Inspections	440510	Special Privilege	Application Fee - Smart Code Zoned Properties	Applicable technology fee
307	Planning & Inspections	450210	Special Privilege - Annual fee	Awning, canopy, marquee, sign (legally existing)	\$21.00 per awning, canopy, marquee, sign; technology fee does not apply
308	Planning & Inspections	450210	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$21.00 per awning, canopy, marquee, sign; technology fee does not apply
309	Planning & Inspections	450210	Special Privilege - Annual fee	Arcades, Awnings, Canopies & Galleries that comply with City Code Section 15.08.1201	
310	Planning & Inspections	450210	Special Privilege - Annual fee	Subdivision entrance signs	\$106.00 per sign; technology fee does not apply
311	Planning & Inspections	450210	Special Privilege - Annual fee	Taxi stand	\$2,120 per stand; technology fee does not apply
312	Planning & Inspections	450210	Special Privilege - Annual fee	Underground storage vault or structure in CBD	\$530.00 per vault or structure; technology fee does not apply
313	Planning & Inspections	450210	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,120 per site; technology fee does not apply
314	Planning & Inspections	450210	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,710.00 flat rate plus \$220 per pipeline; technology fee does not apply
315	Planning & Inspections	450210	Special Privilege - Annual fee	Building or other structural encroachment	\$5.00 per square foot; technology fee does not apply
316	Planning & Inspections	450210	Special Privilege - Annual fee	Stairways	\$11.00 per stairway; technology fee does not apply
317	Planning & Inspections	450210	Special Privilege - Annual fee	Stairways (legally existing building 40 year and older)	
318	Planning & Inspections	450210	Special Privilege - Annual fee	Facades	\$2.00 per linear foot; technology fee does not apply
319	Planning & Inspections	450210	Special Privilege - Annual fee	Pedestrian Sky Walk	\$530.00 per sky walk; technology fee does not apply
320	Planning & Inspections	450210	Special Privilege - Annual fee	Accessibility ramps required by code	\$11.00 per site; technology fee does not apply
321	Planning & Inspections	450210	Special Privilege - Annual fee	Accessibility ramps required by code (legally existing building 40 years and older)	

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
322	Planning & Inspections	450210	Special Privilege - Annual fee	Street furniture	\$21.00 per site; technology fee does not apply
323	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - surface	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
324	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - subsurface	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
325	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - aerial	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
326	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - aerial	\$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
327	Planning & Inspections	440510	Special Privilege - Annual fee	Outdoor pay telephones	\$1,060.00 per site; technology fee does not apply
328	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning	\$21.00 per canopy or awning; technology fee does not apply
329	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning, canopy or gallery that complies with City Code Section 15.08.1201	
330	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced wall sign	\$21.00 per site; technology fee does not apply
331	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$53.00 per site; technology fee does not apply
332	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$21.00 per site; technology does not apply
333	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$159.00 per site; technology fee does not apply
334	Planning & Inspections	440510	Special Privilege - Annual Fee - Downtown Improvement Area	Sidewalk Vending Space	Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; technology fee does not apply
335	Planning & Inspections	440510	Special Privilege - Annual Fee	Sidewalk Vending Space	Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; technology fee does not apply
336	Planning & Inspections	440510	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure in Downtown Improvement Area	\$53.00 per 12 hour period; technology fee does not apply
337	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Temporary street display	\$11.00 each plus the city's cost of installation, inspection and removal; technology fee does not apply
338	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Banner Program	\$11.00, plus city's cost of installation fees; technology fee does not apply
339	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Temporary banner	\$11.00 per day, plus city's cost of installation and inspection; technology fee does not apply
340	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$53.00 per 12 hour period; technology fee does not apply
341	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone	\$106.00 per 12 hour period; technology fee does not apply
342	Planning & Inspections	440510	Special Privilege - Annual Fee	Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,060.00; technology fee does not apply
343	Planning & Inspections	440510	Special Privilege - Annual Fee	Surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; technology fee does not apply
344	Planning & Inspections	440510	Special Privilege - Annual Fee	Sub-surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent x fifty percent; minimum fee of \$1,060.00; technology fee does not apply
345	Planning & Inspections	441230	Parade Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$64.00 plus applicable technology fee
346	Planning & Inspections	441230	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$64.00 plus applicable technology fee
347	Planning & Inspections	441510	Special Event Permit Application	Application submitted at least 30 days in advance of event for areas located outside of the Downtown Improvement Area.	\$371 plus applicable technology fee
348	Planning & Inspections	441510	Special Event Permit Application - Downtown Improvement Area	Application submitted at least 30 days in advance of event for areas located within the Downtown Improvement Area.	\$212 plus applicable technology fee
349	Planning & Inspections	441510	Special Event Permit Application - late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$64 plus applicable technology fee
350	Planning & Inspections	441310	Temporary Event Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$64 plus applicable technology fee
351	Planning & Inspections	441310	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$64 plus applicable technology fee
352	Planning & Inspections	441260	Planning Documents	Any Other Medium	Cost plus applicable technology fee
353	Planning & Inspections	441260	Planning Documents	Special Publications of City and Geographical Information	
354	Planning & Inspections	441260	Planning Documents	Planning dept. demo pack	\$19 plus applicable technology fee
355	Planning & Inspections	441260	Planning Documents	Zoning Map Series	\$176 plus applicable technology fee
356	Planning & Inspections	441260	Planning Documents	2025 Plan for El Paso Map Atlas	\$56 plus applicable technology fee
357	Planning & Inspections	441260	Planning Documents	2025 Plan for El Paso Map (single 11 x 17)	\$5 plus applicable technology fee
358	Planning & Inspections	441260	Planning Documents	2026 Plan for El Paso Map (single 24 x 36)	\$10 plus applicable technology fee
359	Planning & Inspections	441260	Planning Documents	GIS Information	
360	Planning & Inspections	441260	Planning Documents	Maps-size of longest side	
361	Planning & Inspections	441260	Planning Documents	up to 12"	\$1 plus applicable technology fee
362	Planning & Inspections	441260	Planning Documents	up to 24"	\$5 plus applicable technology fee
363	Planning & Inspections	441260	Planning Documents	up to 36"	\$10 plus applicable technology fee
364	Planning & Inspections	441260	Planning Documents	over 36"	\$15 plus applicable technology fee
365	Planning & Inspections	441260	Planning Documents	Street Code Book	\$33 plus applicable technology fee

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
366	Planning & Inspections	441260	Applications - Zoning	Zoning Condition or Amendment Release	\$232 plus applicable technology fee
367	Planning & Inspections	441260	Applications - Zoning	Rezoning - up to and including 1 acre	\$917 plus applicable technology fee
368	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 1 acre up to and including 10 acres	\$991 plus applicable technology fee
369	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 10 acres up to and including 30 acres	\$1,064 plus applicable technology fee
370	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 30 acres up to and including 50 acres	\$1,131 plus applicable technology fee
371	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 50 acres up to and including 75 acres	\$1,198 plus applicable technology fee
372	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 75 acres or more	\$1,693 plus applicable technology fee
373	Planning & Inspections	441260	Applications - Zoning	Special Permit - up to and including 1 acre	\$709 plus applicable technology fee
374	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 1 acre up to and including 3 acres	\$777 plus applicable technology fee
375	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 3 acres up to and including 5 acres	\$848 plus applicable technology fee
376	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 5 acres up to and including 10 acres	\$919 plus applicable technology fee
377	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 10 acres or more	\$1,058 plus applicable technology fee
378	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - up to and including 1 acre	\$352 plus applicable technology fee
379	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 1 acre up to and including 3 acres	\$415 plus applicable technology fee
380	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 3 acres up to and including 5 acres	\$495 plus applicable technology fee
381	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 5 acres up to and including 10 acres	\$562 plus applicable technology fee
382	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 10 acres or more	\$709 plus applicable technology fee
383	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - up to and including 1 acre	\$352 plus applicable technology fee
384	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres	\$415 plus applicable technology fee
385	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres	\$495 plus applicable technology fee
386	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres	\$562 plus applicable technology fee
387	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 10 acres or more	\$709 plus applicable technology fee
388	Planning & Inspections	441270	Applications - Zoning	ROW Metes and Bounds Dedication Application	\$355 plus applicable technology fee
389	Planning & Inspections	441280	Applications - Zoning	Special Contract Amendment	\$232 plus applicable technology fee
390	Planning & Inspections	441000	Applications - Subdivisions	Major Preliminary	\$2,013 plus applicable technology fee
391	Planning & Inspections	441000	Applications - Subdivisions	Major Final	\$1,902 plus applicable technology fee
392	Planning & Inspections	441000	Applications - Subdivisions	Major Combination	\$2,211 plus applicable technology fee
393	Planning & Inspections	441000	Applications - Subdivisions	Development Plat	\$1,846 plus applicable technology fee
394	Planning & Inspections	441000	Applications - Subdivisions	Minor	\$689 plus applicable technology fee
395	Planning & Inspections	441000	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,064 plus applicable technology fee
396	Planning & Inspections	441000	Applications - Subdivisions	Re-Subdivision Final	\$987 plus applicable technology fee
397	Planning & Inspections	441000	Applications - Subdivisions	Subdivisions Improvement Completion Extension	\$145 plus applicable technology fee
398	Planning & Inspections	441000	Applications - Subdivisions	Re-Subdivision Combination	\$1,146 plus applicable technology fee
399	Planning & Inspections	441000	Applications - Subdivisions	Amending	\$668 plus applicable technology fee
400	Planning & Inspections	441000	Applications - Subdivisions	Platting Determination Certificate	\$30 plus applicable technology fee
401	Planning & Inspections	441590	Subdivision Improvements Review Application	Review Only	\$22 per acre, plus applicable technology fee
402	Planning & Inspections	441260	Construction Improvement Permit	Improvement Inspection	\$148 + \$21 per trip, plus applicable technology fee
403	Planning & Inspections	441260	Subdivision Inspections	0.1-10.0 acre	\$148 + \$21 per trip, plus applicable technology fee
404	Planning & Inspections	441260	Subdivision Inspections	10.1-30.0 acre	\$255 + \$21 per trip, plus applicable technology fee
405	Planning & Inspections	441260	Subdivision Inspections	30.1-60.0 acre	\$448 + \$21 per trip, plus applicable technology fee
406	Planning & Inspections	441260	Subdivision Inspections	60.1-100.0 acre	\$815 + \$21 per trip, plus applicable technology fee
407	Planning & Inspections	441260	Subdivision Inspections	Over 100 acres	\$1,333 + \$21 per trip, plus applicable technology fee
408	Planning & Inspections	441000	Applications - Subdivisions	Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review	\$84 plus applicable technology fee
409	Planning & Inspections	441000	Applications - Subdivisions	Subdivision Improvement Plan - Beyond the second review additional fee	\$168 plus applicable technology fee
410	Planning & Inspections	441000	Applications - Vesting	Review of Regulation for Development Applications	\$150 Base Fee plus \$75 for each additional hours after 2 hours plus applicable technology fee.
411	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - 0.0 up to and including 300 acres	\$4719 plus applicable technology fee.
412	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - over 300 acres up to and including 600 acres	\$6,958 plus applicable technology fee.
413	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - over 600 acres up to and including 900 acres	\$8,906 plus applicable technology fee.
414	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - over 900 acres or more	\$11,651 plus applicable technology fee.
415	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - 0.00 up to and including 300 acres	\$2,293 plus applicable technology fee.
416	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - over 300 acres	\$3,381 plus applicable technology fee.
417	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - over 600 acres	\$4,327 plus applicable technology fee.
418	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - over 900 acres	\$5,661 plus applicable technology fee.
419	Planning & Inspections	441000	Applications - MTP Amendment	Major Thoroughfare Plan Amendment	\$645 plus applicable technology fee.
420	Planning & Inspections	441000	Comp Plan Amendment	Comprehensive Plan Amendment	\$645 plus applicable technology fee.
421	Planning & Inspections	441000	Applications - Vacations & Dedications	Vacation of Recorded Subdivision	\$1,201 plus applicable technology fee.
422	Planning & Inspections	441000	Applications - Vacations & Dedications	Vacation of Public Easements	\$1,023 plus applicable technology fee.
423	Planning & Inspections	441000	Applications - Vacations & Dedications	Vacation of Public Rights-of-Way	\$1,023 plus applicable technology fee.
424	Planning & Inspections	441000	Applications - Vacations & Dedications	Dedication of Rights-of-Way by Metes & Bounds	\$595 plus applicable technology fee.
425	Planning & Inspections	441000	Applications - Vacations & Dedications	Dedication of Public Easements by Metes & Bounds	\$595 plus applicable technology fee.
426	Planning & Inspections	441000	Other Applications	Street Name Change	\$2,056 plus applicable technology fee.
427	Planning & Inspections	441000	Other Applications	Annexation	\$654 plus applicable technology fee.
428	Planning & Inspections	441000	Other Applications	Complete subdivision ordinance	\$16 plus applicable technology fee.
429	Planning & Inspections	441260	Other Applications	Zoning verification letter, basic/ no special contracts or permits	\$31 plus applicable technology fee.
430	Planning & Inspections	441270	Other Applications	Each additional parcel	\$7 plus applicable technology fee.
431	Planning & Inspections	441280	Other Applications	Zoning verification letter/ with special contracts or permits	\$65 plus applicable technology fee.
432	Planning & Inspections	441290	Other Applications	Each additional parcel	\$14 plus applicable technology fee.
433	Planning & Inspections	441300	Other Applications	Zoning verification letter/ with specific request for information	\$30 plus \$36 per 1/2 hour of staff research plus applicable technology fee.
434	Planning & Inspections	441190	Other Applications	Shared Parking	\$146 plus applicable technology fee.
435	Planning & Inspections	441310	Other Applications	Special Investigation	\$84 plus applicable technology fee.
436	Planning & Inspections	441320	Other Applications	Additional requests for information for above	\$84 plus applicable technology fee.
437	Planning & Inspections	441330	Other Applications	Processing fee for high screening walls	\$80 plus applicable technology fee.
438	Planning & Inspections	441340	Other Applications	Rescind mandatory wall requirement	\$80 plus applicable technology fee.
439	Planning & Inspections	441350	Other Applications	Classification of use from zoning administrator	\$49 plus applicable technology fee.

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
440	Planning & Inspections	441160	Other Applications	Zoning Board of Adjustment - residential application	\$728 plus applicable technology fee.
441	Planning & Inspections	441160	Other Applications	Zoning Board of Adjustment - commercial application	\$728 plus applicable technology fee.
442	Planning & Inspections	441160	Legal Nonconforming	Registration for Legal Nonconforming use	\$87 plus applicable technology fee.
443	Planning & Inspections	441190	NEW	Pre-application meeting	\$73/hr plus applicable technology fee.
444	Planning & Inspections	441190	NEW	Detailed Site Plan-Administrative Modification	\$194 plus applicable technology fee.
445	Planning & Inspections	441160	Historic Landmark Commission	Appeal of Historic Landmark commission decision	\$308 plus applicable technology fee.
446	Planning & Inspections	441060	Development	Flood Determination Letter	\$12 plus applicable technology fee.
447	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Residential	\$24.00 plus applicable tech fee
448	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Engineering- Land Development	\$30.00 plus applicable technology fee
449	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Commercial	\$45.00 plus applicable technology fee
450	Planning & Inspections	441090	Administrative Fee (Permit Cancellation)	Permit cancellation fee for permits that are not assessed a plan review fee.	Equal to 30% of permit fee plus applicable technology fee
451	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents - Zoning	\$30.00 plus applicable technology fee
452	Planning & Inspections	441090	Completion Permit	Completion Permit for Plumbing, Mechanical or Electrical Permits	50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher plus applicable technology fee
453	Planning & Inspections		Board and Secure Permit Fee	Board and Secure Permit Fee:	Level I: Single Family and up to a quadruplex on one parcel or commercial building less than 5,000 sq. ft.: \$115 Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231 Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee
454	Planning & Inspections	441100	Plan Review - Re-Submission Fee		\$212 plus applicable technology fee
455	Planning & Inspections	441090	Plan Review- Customized Review		Six hundred forty five dollars (\$645) plus one hundred and fifty six dollars (\$156) for each hour or portion of an hour of plan review time plus applicable technology fee.
456	Planning & Inspections	441090	Plan Review - Review by Appointment		Two hundred and fifty six dollars (\$256) plus ninety four dollars (\$94) for each hour or portion of an hour of plan review time plus applicable technology fee.
457	Planning & Inspections	441090	Commercial Plan Review - Review Fee		Equal to 30% of building permit fee plus applicable technology fee
458	Planning & Inspections	441090	Appeals Board Fees		\$555 plus applicable technology fee
459	Planning & Inspections	441090	Building and Standards Commission	Hearing/Rehearing for Building and Standards Comm.	\$555 plus applicable technology fee
460	Planning & Inspections	441010	Building Permits	Solar Shingle per 100 sq. ft.	\$14 per sq. ft. plus base fee plus applicable technology fee
461	Planning & Inspections	441010	Building Permits	Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee
462	Planning & Inspections	441010	Building Permits	Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit plus applicable technology fee
463	Planning & Inspections	441011	Building Permits	Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official	Double the permit fee for working without a permit plus applicable technology fee
464	Planning & Inspections	441020	Building Permits	Permit which required only one inspection	\$76 plus applicable technology fee
465	Planning & Inspections	441020	Building Permits	Pre-Inspection Fee	\$76 plus applicable technology fee
466	Planning & Inspections	441020	Building Permits	building/existing building C of O	\$76 plus applicable technology fee
467	Planning & Inspections	441020	Building Permits	building /fences	\$76 plus applicable technology fee
468	Planning & Inspections	441020	Building Permits	Building/electrical fence	\$152 plus applicable technology fee
469	Planning & Inspections	441020	Building Permits	building/placement	\$76 plus applicable technology fee
470	Planning & Inspections	441020	Building Permits	building/plumbing/CHP	\$76 plus applicable technology fee
471	Planning & Inspections	441020	Building Permits	building/right of way	\$76 plus applicable technology fee
472	Planning & Inspections	441020	Building Permits	building/siding	\$76 plus applicable technology fee
473	Planning & Inspections	441020	Building Permits	building/weatherization	\$76 plus applicable technology fee
474	Planning & Inspections	441020	Building Permits	building/windows	\$76 plus applicable technology fee
475	Planning & Inspections	441020	Building Permits	Permit which required two inspections - will receive detail	\$115 plus applicable technology fee
476	Planning & Inspections	441020	Building Permits	Demolition Permit	\$115 plus applicable technology fee
477	Planning & Inspections	441020	Building Permits	building/residential/swimming pool, spa	\$115 plus applicable technology fee
478	Planning & Inspections	441020	Building Permits	building/retaining walls	\$115 plus applicable technology fee
479	Planning & Inspections	441020	Building Permits	Moving a building	\$115 plus applicable technology fee
480	Planning & Inspections	441020	Building Permits	Temporary structures-amusement devices	
481	Planning & Inspections	441020	Building Permits	per ride-per month	\$9 plus applicable technology fee
482	Planning & Inspections	441020	Building Permits	minimum	\$51 plus applicable technology fee
483	Planning & Inspections	441190	Building Permits	Cellular Service	Based on the valuation of the tower. The same as a commercial building, plus applicable technology fee
484	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	Permit Fee	\$40 plus applicable technology fee
485	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	Per Month	\$ 0.14 / Sq. ft. plus applicable technology fee
486	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	minimum	\$51 plus applicable technology fee
487	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of :	
488	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of on-street parking meters	\$9/day per meter plus applicable technology fee

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
489	Planning & Inspections	441020	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and applicable technology fee.
490	Planning & Inspections	441020	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and applicable technology fee.
491	Planning & Inspections	441020	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and applicable technology fee.
492	Planning & Inspections	441020	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and applicable technology fee.
493	Planning & Inspections	441020	Building Permits - Commercial		For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and applicable technology fee.
494	Planning & Inspections	441020	Building Permits - Commercial	Plan Review for Commercial Swimming Pool	\$238 plus applicable technology fee
495	Planning & Inspections	441020	Building Permits - Commercial	Plan Review for Commercial Spa	\$185 plus applicable technology fee
496	Planning & Inspections	441020	Building Permits	Completion Permit	50% of current permit fee plus applicable technology fee
497	Planning & Inspections	441020	Building Permits	Foundation Only Permit	10% of total permit fee plus applicable technology fee
498	Planning & Inspections	441020	Building Permits - Commercial	Shell Permit	80% of building permit fee plus applicable technology fee
499	Planning & Inspections	441020	Building Permits - Commercial	Tenant Improvement Permit For Existing Buildings	20% of building permit fee plus applicable technology fee
500	Planning & Inspections	441020	Building Permits - Commercial	Tenant Improvement Permit For New Buildings	20% of building permit fee plus applicable technology fee
501	Planning & Inspections	441120	Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,300 per plan unit, plus applicable technology fee
502	Planning & Inspections	441120	Single Family Residential Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation \$150 plus applicable technology fee
503	Planning & Inspections	441040	Electrical Permits	SCHEDULE A	Ordinary minor repairs costing under \$1,000,000 requiring building permit fee shall be according to Schedule B. plus applicable technology fee
504	Planning & Inspections	441040	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$76 plus applicable technology fee.
505	Planning & Inspections	441040	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$78 for the first \$6,000.00 plus \$1.05 for each additional thousand of fraction thereof up to and including \$15,000.00 plus applicable technology fee.
506	Planning & Inspections	441040	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$99 for the first \$15,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$100,000.00 plus applicable tech fee.

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
507	Planning & Inspections	441040	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$222 for the first \$100,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$500,000.00 plus applicable technology fee.
508	Planning & Inspections	441040	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$634 for the first \$500,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$1,000,000.00 plus applicable technology fee.
509	Planning & Inspections	441040	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$1,051 for the first \$1,000,000.00 plus \$1.05 for each additional thousand or fraction plus applicable technology fee.
510	Planning & Inspections	441040	Electrical Permits	SCHEDULE B	Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits plus applicable technology fee
511	Planning & Inspections	441040	Electrical Permits	Base fee, ea. (non-refundable)	\$76 plus applicable technology fee
512	Planning & Inspections	441040	Electrical Permits	Service entrance:	
513	Planning & Inspections	441040	Electrical Permits	Temporary, ea.	\$47 based on quantity plus base fee and applicable technology fee
514	Planning & Inspections	441040	Electrical Permits	New change or replace	
515	Planning & Inspections	441040	Electrical Permits	Each Service	\$30 based on quantity plus base fee and applicable technology fee
516	Planning & Inspections	441040	Electrical Permits	Max Service Entrance Fee	\$130 plus applicable technology fee
517	Planning & Inspections	441040	Electrical Permits	Outlets:	
518	Planning & Inspections	441040	Electrical Permits	1 to 20 ea.	\$1.17 Based on quantity plus base fee and applicable technology fee
519	Planning & Inspections	441040	Electrical Permits	21 to 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee
520	Planning & Inspections	441040	Electrical Permits	Over 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee
521	Planning & Inspections	441040	Electrical Permits	Fixtures:	
522	Planning & Inspections	441040	Electrical Permits	1 to 20 ea.	\$1.17 Based on quantity plus base fee and applicable technology fee
523	Planning & Inspections	441040	Electrical Permits	21 to 40 ea.	\$0.90 Based on quantity plus base fee and applicable technology fee
524	Planning & Inspections	441040	Electrical Permits	Over 40 ea.	\$0.73 based on quantity plus base fee and applicable technology fee
525	Planning & Inspections	441040	Electrical Permits	Range, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
526	Planning & Inspections	441040	Electrical Permits	Dryer, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
527	Planning & Inspections	441040	Electrical Permits	Water heater, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
528	Planning & Inspections	441040	Electrical Permits	Furnace, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
529	Planning & Inspections	441040	Electrical Permits	Dishwater, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
530	Planning & Inspections	441040	Electrical Permits	Garbage disposal, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
531	Planning & Inspections	441040	Electrical Permits	Trash compactor, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
532	Planning & Inspections	441040	Electrical Permits	Bathroom heater, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
533	Planning & Inspections	441040	Electrical Permits	Evaporative cooler, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
534	Planning & Inspections	441040	Electrical Permits	Refrigerated air conditioner, per ton	\$1.05 based on quantity plus base fee and applicable technology fee
535	Planning & Inspections	441040	Electrical Permits	Transformer type welder, ea.	\$13 based on quantity plus base fee and applicable technology fee
536	Planning & Inspections	441040	Electrical Permits	X-ray machine, ea.	\$38 based on quantity plus base fee and applicable technology fee
537	Planning & Inspections	441040	Electrical Permits	Fractional H.P. Motor, per H.P.:	
538	Planning & Inspections	441040	Electrical Permits	1 to 10 H.P.	\$2.11 based on quantity plus base fee and applicable technology fee
539	Planning & Inspections	441040	Electrical Permits	Over 10 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee
540	Planning & Inspections	441040	Electrical Permits	Motor, per H.P.	
541	Planning & Inspections	441040	Electrical Permits	1 to 20 H.P., ea.	\$2.11 based on quantity plus base fee and applicable technology fee
542	Planning & Inspections	441040	Electrical Permits	Over 20 H.P., ea.	\$1.05 based on quantity plus base fee and applicable technology fee
543	Planning & Inspections	441040	Electrical Permits	Line work, per pole	\$4.23 based on quantity plus base fee and applicable technology fee
544	Planning & Inspections	441040	Electrical Permits	Streamer lights, per circuit	\$8.47 based on quantity plus base fee and applicable technology fee
545	Planning & Inspections	441040	Electrical Permits	Feed rail and bus way, per linear foot	\$0.74 based on quantity plus base fee and applicable technology fee
546	Planning & Inspections	441040	Electrical Permits	Under floor duct or cellular raceway per linear foot	\$0.27 based on quantity plus base fee and applicable technology fee
547	Planning & Inspections	441040	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.05 based on quantity plus base fee and applicable technology fee
548	Planning & Inspections	441040	Electrical Permits	Mobile home	\$14 based on quantity plus base fee and applicable technology fee
549	Planning & Inspections	441040	Electrical Permits	T.V. Outlets-master systems only:	
550	Planning & Inspections	441040	Electrical Permits	Base fee	\$24 based on quantity plus base fee and applicable technology fee
551	Planning & Inspections	441040	Electrical Permits	Plus per outlet	\$2 based on quantity plus base fee and applicable technology fee
552	Planning & Inspections	441040	Electrical Permits	Swimming pool; hot-tub; spa; Jacuzzi; ea.	\$46 based on quantity plus base fee and applicable technology fee
553	Planning & Inspections	441040	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea.	\$51 based on quantity plus base fee and applicable technology fee
554	Planning & Inspections	441040	Electrical Permits	Generators	\$51 based on quantity plus base fee and applicable technology fee
555	Planning & Inspections	441040	Electrical Permits	Others not covered	\$14 based on quantity plus base fee and applicable technology fee
556	Planning & Inspections	441040	Electrical Permits	Re-inspection fee, ea.	\$65 and applicable technology fee

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
557	Planning & Inspections	441040	Electrical Permits	Solar heating systems	\$24 based on quantity plus base fee and applicable technology fee
558	Planning & Inspections	441040	Electrical Permits	Solar panels, ea.	\$14 based on quantity plus base fee and applicable technology fee
559	Planning & Inspections	441070	Mechanical	Base fee, ea. (non-refundable)	\$77 and applicable technology fee
560	Planning & Inspections	441070	Mechanical	Boiler: 5 horsepower or less, ea.	\$36 based on quantity plus base fee and applicable technology fee
561	Planning & Inspections	441070	Mechanical	Boiler Horsepower additional over 5, ea.	\$36 plus \$6.35 per horsepower over 5, based on quantity plus base fee and applicable technology fee
562	Planning & Inspections	441070	Mechanical	Each evaporative cooler	\$24 based on quantity plus base fee and applicable technology fee
563	Planning & Inspections	441070	Mechanical	Each force air or gravity heater or furnace	\$24 based on quantity plus base fee and applicable technology fee
564	Planning & Inspections	441070	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea.	\$22 Based on quantity plus base fee and applicable technology fee
565	Planning & Inspections	441070	Mechanical	Combination heating-cooling unit or refrigeration unit, ea.	\$47 plus \$6.35 per ton plus base fee and applicable technology fee
566	Planning & Inspections	441070	Mechanical	Heat exchanger, ea.	\$22 Based on quantity plus base fee and applicable technology fee
567	Planning & Inspections	441070	Mechanical	Air handlers and mixing boxes, ea.	\$22 Based on quantity plus base fee and applicable technology fee
568	Planning & Inspections	441070	Mechanical	Perimeter convectors, per linear foot	\$3.18 Based on quantity plus base fee and applicable technology fee
569	Planning & Inspections	441070	Mechanical	Cooling tower	\$39 plus base fee and applicable technology fee
570	Planning & Inspections	441070	Mechanical	Power units: icemakers, walk-in coolers, reach -in coolers, etc., ea.	\$24 plus \$6.35 per ton, ventilation system and/or fans, ducts and applicable technology fee
571	Planning & Inspections	441070	Mechanical	Icemakers not a portion of heating and cooling system no tons	\$36 plus base fee and applicable technology fee
572	Planning & Inspections	441070	Mechanical	Condensate drains	\$9 based on quantity plus base fee and applicable technology fee
573	Planning & Inspections	441070	Mechanical	Solar Systems (excluding duct work)	\$36 plus base fee and applicable technology fee
574	Planning & Inspections	441070	Mechanical	Collectors	\$20 Based on quantity plus base fee and applicable technology fee
575	Planning & Inspections	441070	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.54 based on quantity plus base fee and applicable technology fee
576	Planning & Inspections	441070	Mechanical	Hood and/or exhaust fan, duct: Non-Residential	\$153 plus base fee and applicable technology fee
577	Planning & Inspections	441070	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.35 Based on quantity plus base fee and applicable technology fee
578	Planning & Inspections	441070	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.53 based on quantity plus base fee and applicable technology fee
579	Planning & Inspections	441070	Mechanical	Fire dampers, ea.	\$3.18 Based on quantity plus base fee and applicable technology fee
580	Planning & Inspections	441070	Mechanical	Humidifiers, ea.	\$20.11 Based on quantity plus base fee and applicable technology fee
581	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab 1-10 openings	\$21.24 Based on quantity plus base fee and applicable technology fee
582	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab 11-20 openings	\$27.54 Based on quantity plus base fee and applicable technology fee
583	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab 21-30 openings	\$34 based on quantity plus base fee and applicable technology fee
584	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab over 30 openings	\$36 plus \$1 for each opening plus base fee and applicable technology fee
585	Planning & Inspections	441040	Mechanical	Re-inspection fee, ea.	\$65 and applicable technology fee
586	Planning & Inspections	441120	Plumbing	Base fee, ea. (non-refundable)	\$76 and applicable technology fee
587	Planning & Inspections	441120	Plumbing	Fixture: Backflow prevention device	\$9.53 Based on quantity plus base fee and applicable technology fee
588	Planning & Inspections	441120	Plumbing	house to sewer curb cut	\$26.48 plus base fee and applicable technology fee
589	Planning & Inspections	441120	Plumbing	Sewer tap	\$10.59 plus base fee and applicable technology fee
590	Planning & Inspections	441120	Plumbing	Water closet 1-5	\$20.12 plus base fee and applicable technology fee
591	Planning & Inspections	441120	Plumbing	Water closet over 5	\$14.83 plus base fee and applicable technology fee
592	Planning & Inspections	441120	Plumbing	Water closet reset	\$14.83 plus base fee and applicable technology fee
593	Planning & Inspections	441120	Plumbing	Inspection outside City limit	\$76.25 and applicable technology fee
594	Planning & Inspections	441120	Plumbing	re-inspection	\$64.60 and applicable technology fee
595	Planning & Inspections	441120	Plumbing	surcharge on above fees	\$96.36 and applicable technology fee
596	Planning & Inspections	441120	Plumbing	additional surcharge after water connected	\$96.36 and applicable technology fee
597	Planning & Inspections	441120	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.	\$76.25 and applicable technology fee
598	Planning & Inspections	441120	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea.	\$10.59 based on quantity plus base fee and applicable technology fee
599	Planning & Inspections	441120	Plumbing	Commercial roof drain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee
600	Planning & Inspections	441120	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea.	\$8.47 based on quantity plus base fee and applicable technology fee
601	Planning & Inspections	441120	Plumbing	Vehicular dump station	\$16.95 Based on quantity plus base fee and applicable technology fee
602	Planning & Inspections	441120	Plumbing Sewer ejectors	Single	\$15.89 Based on quantity plus base fee and applicable technology fee
603	Planning & Inspections	441120	Plumbing Sewer ejectors	Dual	\$24.35 based on quantity plus base fee and applicable technology fee
604	Planning & Inspections	441120	Plumbing	Solar heating systems	\$24.35 based on quantity plus base fee and applicable technology fee
605	Planning & Inspections	441120	Plumbing	Solar panels, ea.	\$13.76 based on quantity plus base fee and applicable technology fee
606	Planning & Inspections	441120	Plumbing	Back-up water heaters, gas	\$13.76 based on quantity plus base fee and applicable technology fee
607	Planning & Inspections	441120	Plumbing	Storage tank	\$11.55 Based on quantity plus base fee and applicable technology fee
608	Planning & Inspections	441120	Plumbing Permits	Appliances	\$76.25 permit fee plus \$17.47 per fixture and applicable technology fee

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
609	Planning & Inspections	441120	Irrigation System	Irrigation base fee for residential	\$73.07 (Add fixtures below to base residential irrigation fee) and applicable technology fee
610	Planning & Inspections	441120	Irrigation System	Irrigation Base fee for Commercial	\$64.00 (Add fixtures below to base commercial irrigation fee) and applicable technology fee
611	Planning & Inspections	441120	Irrigation System	Fixture: Control valve (each section)	\$9.53 Based on quantity and applicable technology fee
612	Planning & Inspections	441120	Irrigation System	Fixture: Backflow preventive device	\$9.53 Based on quantity and applicable technology fee
613	Planning & Inspections	441120	Irrigation System	Fixture: Sprinkler head, ea.	\$0.64 Based on quantity and applicable technology fee
614	Planning & Inspections	441120	Irrigation System	Fixture: Drips, ea.	\$0.14 Based on quantity and applicable technology fee
615	Planning & Inspections	441120	Irrigation System	Fixture: Bubblers, ea.	\$0.14 Based on quantity and applicable technology fee
616	Planning & Inspections	441120	Irrigation System	Subterranean irrigation systems per square yard irrigated	\$0.14 Based on quantity and applicable technology fee
617	Planning & Inspections	441120	Plumbing	Swimming pools	\$76 and applicable technology fee
618	Planning & Inspections	441120	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea.	\$76 and applicable technology fee
619	Planning & Inspections	441120	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea. additionally if included with swimming pool	\$13.76 based on quantity plus base fee and applicable technology fee
620	Planning & Inspections	441120	Plumbing	Gas water heater (pool, Jacuzzi, etc.)	\$13.76 based on quantity plus base fee and applicable technology fee
621	Planning & Inspections	441120	Plumbing	Cartridge filters (pool, Jacuzzi, etc.)	\$8.47 based on quantity plus base fee and applicable technology fee
622	Planning & Inspections	441120	Plumbing	Plumbing work no fixtures or sewer	\$76 and applicable technology fee
623	Planning & Inspections	441120	Plumbing	Mobile home hook-ups	\$76 and applicable technology fee
624	Planning & Inspections	441120	Gas	Base fee, ea. (non-refundable)	\$76 and applicable technology fee
625	Planning & Inspections	441120	Gas	Gas opening, appliance by others, ea.	\$7.41 Based on quantity plus base fee and applicable technology fee
626	Planning & Inspections	441120	Gas	Commercial cooking unit, (ovens, etc.), ea.	\$13.76 based on quantity plus base fee and applicable technology fee
627	Planning & Inspections	441120	Gas	Domestic cooking unit	\$10.59 based on quantity plus base fee and applicable technology fee
628	Planning & Inspections	441120	Gas Water Heater	Gas Water Heater	\$13.76 based on quantity plus base fee and applicable technology fee
629	Planning & Inspections	441120	Gas	Commercial clothes dryer	\$13.76 based on quantity plus base fee and applicable technology fee
630	Planning & Inspections	441120	Gas	Residential clothes dryer	\$10.59 based on quantity plus base fee and applicable technology fee
631	Planning & Inspections	441120	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea.	\$20.11 based on quantity plus base fee and applicable technology fee
632	Planning & Inspections	441120	Gas	Lighting unit, log lighter	\$10.59 based on quantity plus base fee and applicable technology fee
633	Planning & Inspections	441120	Gas	Floor furnace	\$15.89 based on quantity plus base fee and applicable technology fee
634	Planning & Inspections	441120	Gas	Service yard line	\$13.76 based on quantity plus base fee and applicable technology fee
635	Planning & Inspections	441120	Gas	Gas refrigerator	\$13.76 based on quantity plus base fee and applicable technology fee
636	Planning & Inspections	441120	Gas	Re-inspection	\$65 and applicable technology fee
637	Planning & Inspections	441520	Building Permit - Residential	For a valuation up to and including twenty five thousand dollars.	\$307 and applicable technology fee
638	Planning & Inspections	441520	0-1,299 Sq. ft.		Valuation based on IBC current rate at 75% plus applicable technology fee
639	Planning & Inspections	441520	1,300-2,399 sq. ft.		Valuation based on IBC current rate at 80% plus applicable technology fee
640	Planning & Inspections	441520	Over 2,400 Sq. ft.		Valuation based on IBC current rate at 91% plus applicable technology fee
641	Planning & Inspections	441520	Third party building permit discount	Discount for residential permit when builder utilizes third party services for process.	<ul style="list-style-type: none"> • First 400 TPRN permits issued, \$100 reduction in individual permit cost • Subsequent 100 TPRN permits issued (401 to 500), \$125 reduction in permit cost • Subsequent permits in excess of 500 permits issued, \$150 reduction in permit cost
642	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over twenty five thousand up to and including forty thousand dollars, the fee shall be three hundred twenty three dollars and thirty cents (\$323.30) for the first twenty five thousand dollars, plus nine dollars and fifty-four cents (\$9.54) for each one thousand dollars or fraction thereof by which the valuation exceeds twenty five thousand dollars plus applicable Technology Fee.
643	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over forty thousand dollars up to and including seventy thousand dollars, the fee shall be four hundred sixty-two dollars and sixteen cents (\$462.16) for the first forty thousand dollars plus eight dollars and forty-eight cents (\$8.48) for each one thousand dollars or fraction thereof by which the valuation exceeds forty thousand dollars plus applicable Technology Fee.
644	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over seventy thousand dollars up to and including one hundred thousand dollars, the fee shall be seven hundred thirty dollars and thirty-four cents (\$730.34) for the first seventy thousand dollars plus eight dollars and forty-eight cents (\$8.48) for each one thousand dollars or fraction thereof by which the valuation exceeds seventy thousand dollars plus applicable Technology Fee.

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
645	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over one hundred thousand dollars up to and including one hundred fifty thousand dollars, the fee shall be nine hundred sixty-nine dollars and ninety cents (\$969.90) for the first one hundred thousand dollars plus seven dollars and forty-two cents (\$7.42) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus applicable Technology Fee.
646	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over one hundred fifty thousand dollars up to and including two hundred thousand dollars, the fee shall be one thousand four hundred fourteen dollars and four cents (\$1,414.04) for the first one hundred fifty thousand dollars plus seven dollars and forty-two cents (\$7.42) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred fifty thousand dollars plus applicable Technology Fee.
647	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over two hundred thousand dollars up to and including two hundred fifty thousand dollars, the fee shall be one thousand seven hundred dollars and twenty-four cents (\$1,700.24) for the first two hundred thousand dollars plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred thousand dollars plus applicable Technology Fee.
648	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over two hundred fifty thousand dollars up to and including three hundred thousand dollars, the fee shall be two thousand twenty-two dollars (\$2,022.00) for the first two hundred fifty thousand dollars plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred fifty thousand dollars plus applicable Technology Fee.
649	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over three hundred thousand dollars, the fee shall be two thousand three hundred fifteen dollars and four cents (\$2,315.04) for the first three hundred thousand dollars plus four dollars and twenty-four cents (\$4.24) for each one thousand dollars or fraction thereof by which the valuation exceeds three hundred thousand dollars plus applicable Technology Fee.
650	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; applicable technology fee will be assessed to each permit.
651	Planning & Inspections	441240	Building Permit	Inspection fee-business hours	\$75 plus applicable technology fee
652	Planning & Inspections	441240	Building Permit	Inspection fee-non business hours (Two hour minimum)	\$77 (Two Hour Minimum) plus applicable technology fee
653	Planning & Inspections	441020	Building Permit	Inspection fee-Expedited "On-Demand" inspections (Two hour minimum)	\$77 (Two Hour Minimum) plus applicable technology fee
654	Planning & Inspections	441240	Building Permit	Investigative Inspection Permit	\$75 plus applicable technology fee
655	Planning & Inspections	441150	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
656	Planning & Inspections	441150	Sign Permits	Sign Height (Ft)	
657	Planning & Inspections	441150	Sign Permits	Non-Illuminated	Single Face
658	Planning & Inspections	441150	Sign Permits	1 up to and including 20 Ft in Height	\$14.00 plus applicable technology fee
659	Planning & Inspections	441150	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$16.00 plus applicable technology fee
660	Planning & Inspections	441150	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$17.00 plus applicable technology fee
661	Planning & Inspections	441150	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$18.00 plus applicable technology fee
662	Planning & Inspections	441150	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$20.00 plus applicable technology fee
663	Planning & Inspections	441150	Sign Permits	Over 60 ft. in Height	\$21.00 plus applicable technology fee
664	Planning & Inspections	441150	Sign Permits	Non-Illuminated	
665	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft. in Height	\$20.00 plus applicable technology fee
666	Planning & Inspections	441150	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$23.00 plus applicable technology fee
667	Planning & Inspections	441150	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$24.00 plus applicable technology fee
668	Planning & Inspections	441150	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$26.00 plus applicable technology fee
669	Planning & Inspections	441150	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$29.00 plus applicable technology fee
670	Planning & Inspections	441150	Sign Permits	Over 60 ft. in Height	\$30.00 plus applicable technology fee
671	Planning & Inspections	441150	Sign Permits	Sign Height (Ft)	
672	Planning & Inspections	441150	Sign Permits	Illuminated	Single Face
673	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft. in Height	\$25.00 plus applicable technology fee
674	Planning & Inspections	441150	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$30.00 plus applicable technology fee
675	Planning & Inspections	441150	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$34.00 plus applicable technology fee
676	Planning & Inspections	441150	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$37.00 plus applicable technology fee
677	Planning & Inspections	441150	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$39.00 plus applicable technology fee

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
678	Planning & Inspections	441150	Sign Permits	Over 60 ft. in Height	\$41.00 plus applicable technology fee
679	Planning & Inspections	441150	Sign Permits	Illuminated Double Face	Double Face
680	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft. in Height	\$39.00 plus applicable technology fee
681	Planning & Inspections	441150	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$47.00 plus applicable technology fee
682	Planning & Inspections	441150	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$50.00 plus applicable technology fee
683	Planning & Inspections	441150	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$53.00 plus applicable technology fee
684	Planning & Inspections	441150	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$56.00 plus applicable technology fee
685	Planning & Inspections	441150	Sign Permits	Over 60 ft. in Height	\$59.00 plus applicable technology fee
686	Planning & Inspections	441150	Sign Permits	Off-Premise Sign Demolition	\$76.00 plus applicable technology fee
687	Planning & Inspections	441150	Sign Permits	For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs.	\$51.00 plus applicable technology fee
688	Planning & Inspections	441150	Sign Permits		For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred plus applicable technology fee.
689	Planning & Inspections	441150	Sign Permits		For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand plus applicable technology fee.
690	Planning & Inspections	441150	Sign Permits		For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand plus applicable technology fee.
691	Planning & Inspections	441150	Sign Permits		For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand plus applicable technology fee.
692	Planning & Inspections	441440	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$77 plus applicable technology fee
693	Planning & Inspections	441440	Fire Permits	Number of Sprinkler heads	
694	Planning & Inspections	441440	Fire Permits	1 to 15	\$77 plus applicable technology fee
695	Planning & Inspections	441440	Fire Permits	16 to 75	\$118 plus applicable technology fee
696	Planning & Inspections	441440	Fire Permits	76 to 100	\$158 plus applicable technology fee
697	Planning & Inspections	441440	Fire Permits	101 to 200	\$236 plus applicable technology fee
698	Planning & Inspections	441440	Fire Permits	201 to 300	\$277 plus applicable technology fee
699	Planning & Inspections	441440	Fire Permits	Over 300	\$316 plus applicable technology fee
700	Planning & Inspections	441440	Fire Permits	Fire Suppression Systems for Cooking Operations	\$77 plus applicable technology fee
701	Planning & Inspections	441440	Fire Permits	Number of Devices	
702	Planning & Inspections	441440	Fire Permits	1 to 5	\$77 plus applicable technology fee
703	Planning & Inspections	441440	Fire Permits	6 to 20	\$118 plus applicable technology fee
704	Planning & Inspections	441440	Fire Permits	21 to 40	\$158 plus applicable technology fee
705	Planning & Inspections	441440	Fire Permits	41 to 60	\$198 plus applicable technology fee
706	Planning & Inspections	441440	Fire Permits	61 to 100	\$236 plus applicable technology fee
707	Planning & Inspections	441440	Fire Permits	over 100	\$278 plus applicable technology fee
708	Planning & Inspections	441440	Fire Permits	1 to 3 fire hydrants	\$77 plus applicable technology fee
709	Planning & Inspections	441440	Fire Permits	4 to 6 fire hydrants	\$118 plus applicable technology fee
710	Planning & Inspections	441440	Fire Permits	over 6 fire hydrants	\$158 plus applicable technology fee
711	Planning & Inspections	441130	Building Permit	Roofing Permit	\$118 plus applicable technology fee
712	Planning & Inspections	441130	Building Permit	Certified Roofing Permit	\$77 plus applicable technology fee
713	Planning & Inspections	441140	Building Permit	Sidewalk Permit	\$77 plus applicable technology fee
714	Planning & Inspections	441150	Building Permit	Sidewalk Permit- Re-inspection	\$65 plus applicable technology fee
715	Planning & Inspections	441140	Building Permit	Driveway Permit	\$77 plus applicable technology fee
716	Planning & Inspections	441430	Building Permit	Driveway Permit- Re-inspection	\$64 plus applicable technology fee
717	Planning & Inspections	441020	Building Permit	Certificate of Use	\$398 plus applicable technology fee
718	Planning & Inspections	441020	Building Permit	Conditional Certificate of Occupancy	\$398 plus applicable technology fee
719	Planning & Inspections	441020	Building Permit	Temporary Certificate of Occupancy	\$169 plus applicable technology fee
720	Planning & Inspections	441030	Building Permit	Demolition Permit	\$117 plus applicable technology fee
721	Planning & Inspections	441020	Building Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc.)	Minimum \$51 (\$0.11 per square foot for the total area per month or fraction thereof) plus applicable technology fee
722	Planning & Inspections	441020	Building Permit	Vacant Building Annual Registration-Commercial less than 5,000 square feet in area	\$159 plus applicable technology fee
723	Planning & Inspections	441020	Building Permit	Vacant Building Annual Registration-Commercial 5,001 square feet to 20,000 square feet in area	\$318 plus applicable technology fee
724	Planning & Inspections	441020	Building Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$477 plus applicable technology fee
725	Planning & Inspections	441020	Building Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$80 plus applicable technology fee
726	Planning & Inspections	441020	Building Permit	Vacant Building Annual Residential Registration Fee	\$159 plus applicable technology fee
727	Planning & Inspections	441080	Building Permit	Mobile Home Placement Permit	\$77 plus applicable technology fee
728	Planning & Inspections	441020	Building Permit	Duplicate Cards or Licenses	\$16.84 plus applicable technology fee
729	Planning & Inspections	441240	Business Licenses	Vendor	\$48 plus applicable technology fee
730	Planning & Inspections	441190	Business Licenses	Tax Exempt Vendor	No Fee
731	Planning & Inspections	441190	Business Licenses	Motel	\$230 plus applicable technology fee
732	Planning & Inspections	441190	Business Licenses	Hotel	\$230 plus applicable technology fee
733	Planning & Inspections	441190	Business Licenses	Lodging house	\$56 plus applicable technology fee
734	Planning & Inspections	441190	Business Licenses	Home occupation (New) -Annual	\$72 plus applicable technology fee
735	Planning & Inspections	441190	Business Licenses	Home occupation (New) -Bi-Annual	\$129 plus applicable technology fee
736	Planning & Inspections	441190	Business Licenses	Home occupation-Annual (Renewal)	\$55 plus applicable technology fee
737	Planning & Inspections	441200	Business Licenses	Home occupation-Bi-Annual Renewal	\$112 plus applicable technology fee
738	Planning & Inspections	441190	Business Licenses	2nd hand dealers	\$152 plus applicable technology fee
739	Planning & Inspections	441190	Business Licenses	2nd hand dealers @ additional location	\$80 plus applicable technology fee
740	Planning & Inspections	441190	Business Licenses	Expedited Application Review Fee	\$48 plus applicable technology fee
741	Planning & Inspections	441190	Business Licenses	Enhanced Provisional License Fee	\$148 plus applicable technology fee

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
742	Planning & Inspections	441190	Business Licenses	Flea Market Operator License	\$630 plus applicable technology fee
743	Planning & Inspections	441190	Business Licenses	Renewal Fee for Flea Market Operators License	\$505 plus applicable technology fee
744	Planning & Inspections	441190	Business Licenses	2nd hand dealer receipt books- 50 receipts per book.	\$8 each plus applicable technology fee
745	Planning & Inspections	441230	Parades		\$64 plus applicable technology fee
746	Planning & Inspections	441310	Amplification Fee	4 or more days in advance of event	\$15 plus applicable technology fee
747	Planning & Inspections	441310	Amplification Fee	3 or less day in advance of event	\$30 plus applicable technology fee
748	Planning & Inspections	441310	Temporary Event		\$64 plus applicable technology fee
749	Planning & Inspections	441400	Contractors Registration Fee	Registration Fee	\$100 plus applicable technology fee
750	Planning & Inspections	441400	Third Party Contractor Registration Fee	Application and renewal fee for third party contractor registrations	\$300 plus applicable technology fee (valid for a three year period)
751	Planning & Inspections	441410	Business License	Sign Painting Contractors	\$110 plus applicable technology fee
752	Planning & Inspections	441410	Business License	Sign Contractor	1 Year \$607.00 2 Years \$1,214.00 plus applicable technology fee
753	Planning & Inspections	441410	Business License	Sign Installer	\$607 plus applicable technology fee
754	Planning & Inspections	441410	Business License	Temp. inflatable sign installer	\$1,213 plus applicable technology fee
755	Planning & Inspections	441410	Business License	Temp inflatable sign installed by property owner	\$607 plus applicable technology fee
756	Planning & Inspections	441190	Business License	Motor Vehicle Dealers	2 Year \$145.00 2 Years \$290.00 plus applicable technology fee
757	Planning & Inspections	441190	Business License	TABC Certification Inspection	\$78.61
758	Planning & Inspections	441190	Licenses	Sexually Oriented Business License	
759	Planning & Inspections	441190	Licenses	Initial Fee (Annual)	\$667 plus applicable technology fee
760	Planning & Inspections	441190	Licenses	Renewal Fee (Annual)	\$424 plus applicable technology fee
761	Planning & Inspections	441190	Licenses	Sexually Oriented Business Employee	
762	Planning & Inspections	441190	Licenses	Initial Fee (Annual)	\$48 plus applicable technology fee
763	Planning & Inspections	441190	Licenses	Renewal Fee (Annual)	\$23 plus applicable technology fee
764	Planning & Inspections	441190	Licenses	Background checks (per employee) for Boarding Home License	\$17.00 per employee plus applicable technology fee
765	Planning & Inspections	441060	Development	Expedited Review of Grading Permits	Two hundred fifty six dollars (\$256.00) plus ninety-four dollars (\$94.00) for each hour or portion of an hour of plan review time plus applicable technology fee.
766	Planning & Inspections	441490	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$129.00 one time permit fee plus applicable technology fee
767	Planning & Inspections	441490	Development	Industrial SWP3 permit fee	\$129.00 one time permit fee plus applicable technology fee
768	Planning & Inspections	441490	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$129.00 one time permit fee plus applicable technology fee
769	Planning & Inspections	441060	Development	Commercial Sidewalk	\$76.00 plus applicable technology fee
770	Planning & Inspections	441060	Development	Commercial Driveway	\$76.00 plus applicable technology fee
771	Planning & Inspections	441060	Development	Grading Permit - Subdivisions	
772	Planning & Inspections	441060	Development	0-5 acres	\$639.00 plus applicable technology fee
773	Planning & Inspections	441060	Development	5.1-10acres	\$764.00 plus applicable technology fee
774	Planning & Inspections	441060	Development	10.1-20 acres	\$892.00 plus applicable technology fee
775	Planning & Inspections	441060	Development	20.1-30 acres	\$1,019.00 plus applicable technology fee
776	Planning & Inspections	441060	Development	30.1-40 acres	\$1,148.00 plus applicable technology fee
777	Planning & Inspections	441060	Development	40.1-50 acres	\$1,275.00 plus applicable technology fee
778	Planning & Inspections	441060	Development	50.1 + acres	\$1,402.00 plus applicable technology fee
779	Planning & Inspections	441060	Development	Borrow / Waste	\$546.00 plus applicable technology fee
780	Planning & Inspections	441060	Development	First Extension	36% of grading permit plus applicable technology fee
781	Planning & Inspections	441060	Development	Second Extension	36% of grading permit plus applicable technology fee
782	Planning & Inspections	441060	Development	Grading Permit-All other commercial/residential	
783	Planning & Inspections	441060	Development	0-5 acres	\$456.00 plus applicable technology fee
784	Planning & Inspections	441060	Development	5.1-10acres	\$546.00 plus applicable technology fee
785	Planning & Inspections	441060	Development	10.1-20 acres	\$637.00 plus applicable technology fee
786	Planning & Inspections	441060	Development	20.1-30 acres	\$729.00 plus applicable technology fee
787	Planning & Inspections	441060	Development	30.1-40 acres	\$820.00 plus applicable technology fee
788	Planning & Inspections	441060	Development	40.1-50 acres	\$911.00 plus applicable technology fee
789	Planning & Inspections	441060	Development	50.1 + acres	\$1,002.00 plus applicable technology fee
790	Planning & Inspections	441060	Development	Borrow / Waste	\$546.00 plus applicable technology fee
791	Planning & Inspections	441060	Development	First Extension	36% of grading permit plus applicable technology fee
792	Planning & Inspections	441060	Development	Second Extension	36% of grading permit plus applicable technology fee
793	Planning & Inspections	441060	Development	Mountain Development Association	
794	Planning & Inspections	441060	Development	Grading Permit	
795	Planning & Inspections	441060	Development	0-5 acres	\$1,820.00 plus applicable technology fee
796	Planning & Inspections	441060	Development	5.1-10 acres	\$2,185.00 plus applicable technology fee
797	Planning & Inspections	441060	Development	10.1-20 acres	\$2,549.00 plus applicable technology fee
798	Planning & Inspections	441060	Development	20.1-30 acres	\$2,913.00 plus applicable technology fee
799	Planning & Inspections	441060	Development	30.1-40 acres	\$3,276.00 plus applicable technology fee
800	Planning & Inspections	441060	Development	40.1-50 acres	\$3,641.00 plus applicable technology fee
801	Planning & Inspections	441060	Development	50.1 + acres	\$4,005.00 plus applicable technology fee
802	Planning & Inspections	441060	Development	Borrow / Waste	\$1,455.00 plus applicable technology fee
803	Planning & Inspections	441060	Development	First Extension	36% of MDA plus applicable technology fee
804	Planning & Inspections	441060	Development	Second Extension	36% of MDA plus applicable technology fee
805	Planning & Inspections	441060	Development	Re-inspection fee	\$66 plus applicable technology fee
806	Planning & Inspections	441060	Development	Inspection Fees-other than regular duty hours	\$79.50/hr. (2hr. Min) plus applicable technology fee
807	Planning & Inspections	441070	Development	Credit Access Certificate of Registration	\$195 each year plus applicable technology fee
808	Planning & Inspections	441300	Business Permit	Brewer Permit (B)	1 Year \$750.00 2 Years \$1,500.00
809	Planning & Inspections	441300	Business Permit	Non-Resident Brewers Permit (U)	1 Year \$750.00 2 Years \$1,500.00
810	Planning & Inspections	441300	Business Permit	Distillers and Rectifiers (D)	1 Year \$750.00 2 Years \$1,500.00
811	Planning & Inspections	441300	Business Permit	Winery (G)	1 Year \$37.50 2 Years \$75.00
812	Planning & Inspections	441300	Business Permit	Wine Bottlers (Z)	1 Year \$112.50 2 Years \$225.00
813	Planning & Inspections	441300	Business Permit	Wholesalers (W)	1 Year \$937.50 2 Years \$1,875.00
814	Planning & Inspections	441300	Business Permit	General Class B Wholesalers (X)	1 Year \$150.00 2 Years \$300.00
815	Planning & Inspections	441300	Business Permit	Local Class B Wholesaler (LX)	1 Year \$37.50 2 Years \$75.00

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
816	Planning & Inspections	441300	Business Permit	Package Store (P)	1 Year \$250.00 2 Years \$500.00
817	Planning & Inspections	441300	Business Permit	Wine Only Package Store (Q)	1 Year \$37.50 2 Years \$75.00
818	Planning & Inspections	441300	Business Permit	Wine and Beer Retailers (BG)	1 Year \$87.50 2 Years \$175.00
819	Planning & Inspections	441300	Business Permit	Wine and Beer Retailers Off-Premise (BQ)	1 Year \$30.00 2 Years \$60.00
820	Planning & Inspections	441300	Business Permit	Mixed Beverage (MB)- Year 1, 2 and 3 are TABC fees. Year 4 is COEP fee. Annual payment for COEP	3rd Renewal and all subsequent \$375.00 Per Year
821	Planning & Inspections	441300	Business Permit	Mixed Beverage (MB)- Year 1, 2 and 3 are TABC fees. Year 4 is COEP fee. Bi- Annual payment for COEP	3rd Renewal and all subsequent \$750.00 Biannually
822	Planning & Inspections	441300	Business Permit	Mixed Beverage Late Hrs. (LB) Year 1, 2 and 3 are TABC fees. Year 4 is COEP fee.	3rd Renewal and all subsequent 1 Year: \$75.00 2 Years: \$150.00
823	Planning & Inspections	441300	Business Permit	Daily Temporary Mixed Beverage (TB)	1 Year \$12.50 2 Years \$25.00
824	Planning & Inspections	441300	Business Permit	Caterers (CB)	1 Year \$250.00 2 Years \$500.00
825	Planning & Inspections	441300	Business Permit	Private Club Late Hours (NL)	1 Year \$375.00 2 Years \$750.00
826	Planning & Inspections	441300	Business Permit	Non-Resident Brewers Sellers (S)	1 Year \$75.00 2 Years \$150.00
827	Planning & Inspections	441300	Business Permit	Beverage Cartage (PE)	1 Year \$10.00 2 Years \$20.00
828	Planning & Inspections	441300	Business Permit	Bonded Warehouse (J)	1 Year \$75.00 2 Years \$150.00
829	Planning & Inspections	441300	Business Permit	Food and Beverage Certificate (FB)	1 Year \$50.00 2 Years \$100.00
830	Planning & Inspections	441300	Business Permit	Beer Manufacturer (BA) 1 Year Permit	
831	Planning & Inspections	441300	Business Permit	a. 1st Establishment	\$377.00
832	Planning & Inspections	441300	Business Permit	b. 2nd Establishment	\$752.00
833	Planning & Inspections	441300	Business Permit	c. 3rd thru 5th Establishments	\$2,139.50
834	Planning & Inspections	441300	Business Permit	d. 5 or more Establishment	\$4,202.00
835	Planning & Inspections	441300	Business Permit	Beer Manufacturer (BA) 2 Year Permit	
836	Planning & Inspections	441300	Business Permit	a. 1st Establishment	\$750.00
837	Planning & Inspections	441300	Business Permit	b. 2nd Establishment	\$1,500.00
838	Planning & Inspections	441300	Business Permit	c. 3rd thru 5th Establishments	\$4,275.00
839	Planning & Inspections	441300	Business Permit	d. 5 or more Establishment	\$8,400.00
840	Planning & Inspections	441300	Business Permit	General Beer Distributors (BB)	1 Year \$150.00 2 Years \$300.00
841	Planning & Inspections	441300	Business Permit	Local Beer Distributors (BD)	1 Year \$37.50 2 Years \$75.00
842	Planning & Inspections	441300	Business Permit	Branch Beer Distributors (BC)	1 Year \$37.50 2 Years \$75.00
843	Planning & Inspections	441300	Business Permit	Beer Importers (BI)	1 Year \$10.00 2 Years \$20.00
844	Planning & Inspections	441300	Business Permit	Beer Importers Carriers (BI)	1 Year \$10.00 2 Years \$20.00
845	Planning & Inspections	441300	Business Permit	Beer Retailers On-Premise (BE)	1 Year \$75.00 2 Years \$150.00
846	Planning & Inspections	441300	Business Permit	Retail Dealers On-Premise Late Hrs. (BL)	1 Year \$125.00 2 Years \$250.00
847	Planning & Inspections	441300	Business Permit	Beer Retailers Off-Premise (BF)	1 Year \$30.00 2 Years \$60.00
848	Planning & Inspections	441300	Business Permit	Brew Pub (BP)	1 Year \$250.00 2 Years \$500.00
849	Planning & Inspections	441300	Business Licenses	Boarding Home Facility Annual Permit	\$262 plus applicable technology fee
850	Planning & Inspections	441515	Nodes for Small Cell Networks	Application Fee - Network Node	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$250.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.
851	Planning & Inspections	441515	Nodes for Small Cell Networks	Application Fee - New Node Support Pole	An application fee of \$1,000.00 for each node support pole.
852	Planning & Inspections	441515	Nodes for Small Cell Networks	Application Fee - Transport Facility	An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$250.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.
853	Planning & Inspections	441515	Nodes for Small Cell Networks	Recurring Annual Rental Rate - Network Nodes	An annual network node site rental rate of \$250.00 per Network node site, with an annual adjustment in an amount equal to one-half the annual change in the Consumer Price Index for All Urban Consumers for Texas as published by the BLS. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
854	Planning & Inspections	441515	Nodes for Small Cell Networks	Recurring Monthly Rental Rate - Transport Facility	A monthly transport facility rental rate of \$28.00 for each network node site, not to exceed the provider's monthly aggregate per-node compensation to the City. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.
855	Planning & Inspections	441515	Nodes for Small Cell Networks	Recurring Annual Rental Rate - Collocation of Network Nodes on Municipally-Owned Service Poles	An annual rate of \$20.00 per municipally-owned service pole. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.
856	Planning and Inspections	440510	Special Privilege - Annual Fee - Cincinnati Commercial District	Outdoor Café	\$2.00 per square foot
857	Library	443000	Library Fees	Overdue Fines	\$0.15/day
858	Library	450567	Library Fees	Lost Adult/YA Hardback	Fair Market Value to Replace Item
859	Library	450567	Library Fees	Adult Card/replacement	\$2.00
860	Library	450567	Library Fees	Juvenile Card/replacement	\$1.00
861	Library	450567	Library Fees	Student Card issue and replacement fees (including non-resident convenience fee) applicable only to students attending schools within city limits	Fees waived for elementary, middle and high school only.
862	Library	450567	Public Meeting Room Use Fee	Computer Lab Fee (Hrly)	\$75.00 per hour
863	Library	450650	Public Meeting Room Use Fee	Chairs	\$2.00 Each
864	Library	450650	Public Meeting Room Use Fee	Easels	\$7.00 Each
865	Library	450650	Public Meeting Room Use Fee	Tables	\$10.00 Each
866	Library	450650	Public Meeting Room Use Fee	Podium/Sound System	\$50.00
867	Library	450650	Public Meeting Room Use Fee	Projector/Whiteboard	\$25.00
868	Library	450567	Library Fees	Non-Resident Convenience Fee	\$50.00 per year/\$25.00 per 6 months
869	Library	450567	Library Fees	Student/Non-Profit Use Scanning of Photographs (low resolution)	\$10.00 per image
870	Library	450567	Library Fees	Student/Non-Profit Use Scanning of Photographs (high resolution)	\$15.00 per image
871	Library	450567	Library Fees	Student/Non-Profit Use Reproduction of Maps/Architectural Drawings	\$15.00 Plus Cost of Professional Outside Reproduction Services
872	Library	450567	Library Fees	Student/Non-Profit Use Preservation Fee (Applies to all Reproduction Requests)	waived
873	Library	450567	Library Fees	Scanning of Photographs (low resolution)	\$20.00
874	Library	450567	Library Fees	Scanning of Photographs (high resolution)	\$30.00
875	Library	450567	Library Fees	Scanning of Maps/Architectural Drawings (low resolution)	\$25.00
876	Library	450567	Library Fees	Scanning of Maps/Architectural Drawings (med resolution)	\$35.00
877	Library	450567	Library Fees	Scanning of Maps/Architectural Drawings (high resolution)	\$45.00
878	Library	450567	Library Fees	Scanning of Maps/Architectural Drawings Fee (in-house)	\$3 per sheet
879	Library	450567	Library Fees	Scanning of Maps/Architectural Drawings Fee- Student	\$15.00
880	Library	450567	Library Fees	Preservation Fee (Applies to all Reproduction Requests)	\$1.00
881	Library	450567	Library Fees	Document Delivery Services	\$1.00 per page
882	Library	450567	Library Fees	Commercial Use Fee	\$10.00
883	Library	450567	Library Fees	Damaged or missing DVD/Music CD Case	\$3.00
884	Library	450567	Library Fees	Damaged or Missing Book Cover	\$3.00
885	Library	450567	Library Fees	Damaged or Missing Kit Bag	\$3.00
886	Library	450567	Library Fees	Damaged or Missing Audiobook Case	\$3.00
887	Library	450567	Library Fees	Damaged or Missing Barcode	\$3.00
888	Library	450567	Library Fees	Damaged or Missing Spine Label	\$3.00
889	Library	450567	Library Fees	Interlibrary Loan Postage Fee	\$3.00 per item
890	Library	450567	Library Fees	Copy black/white	\$0.10
891	Library	450567	Library Fees	Copy color	\$0.35
892	Library	450567	Library Fees	Printer black/white	\$0.10
893	Library	450567	Library Fees	Printer color	\$0.35
894	Library	450567	Library Fees	Scanner	\$0.10
895	Library	450567	Library Fees	Fax	\$1.00
896	Library	450567	Library Fees	USB Save	free
897	Library	450567	Hotspot device	Fees will cover the cost of replacement of missing or damaged parts returned to the Library by patrons borrowing a Wi-Fi hotspot, including the entire hotspot if it is lost or damaged in its entirety	\$70.00
898	Library	450567	Hotspot device - Plastic container or box	Fees will cover the cost of replacement of missing or damaged parts returned to the Library by patrons borrowing a Wi-Fi hotspot, including the entire hotspot if it is lost or damaged in its entirety	\$3.00
899	Library	450567	Hotspot device - USB cable	Fees will cover the cost of replacement of missing or damaged parts returned to the Library by patrons borrowing a Wi-Fi hotspot, including the entire hotspot if it is lost or damaged in its entirety	\$5.00
900	Library	450567	Hotspot device - Charger or adapter	Fees will cover the cost of replacement of missing or damaged parts returned to the Library by patrons borrowing a Wi-Fi hotspot, including the entire hotspot if it is lost or damaged in its entirety	\$5.00
901	Library	450567	Hotspot device - Entire item	Fees will cover the cost of replacement of missing or damaged parts returned to the Library by patrons borrowing a Wi-Fi hotspot, including the entire hotspot if it is lost or damaged in its entirety	\$83.00
902	Environmental Services	431400	Residential	Base Rate (Residential)	\$19.00 per month
903	Environmental Services	431400	Residential	Excess Waste - Administrative Fee	\$4.50 for one additional lift of the arm.

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
904	Environmental Services	431400	Residential	Additional Container (Residential)	\$19.00 per month for each additional container, plus service charges
905	Environmental Services	431400	Residential	Senior and Disabled Citizens Discount	20% reduction of Base Rate
906	Environmental Services	431400	Commercial	Base Rate (Commercial)	\$28.00 per month for once a week collection per container.
907	Environmental Services	431400	Commercial	Additional Container (Commercial)	\$28.00 per month for each additional container.
908	Environmental Services	431400	Residential	Side door Collection	\$19.00 per month
909	Environmental Services	431400	Residential	Residential Refuse Collection w/ reduced size container	\$19.00 per month
910	Environmental Services	431400	Residential	Res Refuse Collection w/ reduced size container & Discount	20% reduction of Base Rate
911	Environmental Services	431450	Other	Special Collection Service (Residential)	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.
912	Environmental Services	431450	Other	Dead Animal Collection Fee	\$20.00 for small animal 49 lbs. or less); \$40.00 for domesticated pets (greater than 50 lbs.); \$150.00 for farm animals within the city limits; \$175.00 for farm animals inside county and outside city limits.
913	Environmental Services	431460	Residential	Citizen Collection Station Fee	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.
914	Environmental Services	431460	Residential	Citizen Collection Station Fee	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.
915	Environmental Services	431460	Special Collections	Property Clean Up Fee	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.
916	Environmental Services	450660	General	Interest on unpaid balances	10% per year (0.83% of invoiced amount per month)
917	Environmental Services	441250	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit plus applicable tech fees
918	Environmental Services	441250	Permits	Replacement Decal	\$10.00 each
919	Environmental Services	441250	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit. Plus applicable tech fees
920	Environmental Services	441250	Permits	Special Waste Disposal Fee-Immediate Disposal	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
921	Environmental Services	441250	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	\$72.00 annual fee per container or \$6.00 per month for a partial first year, plus applicable tech fees
922	Environmental Services	431410	Disposal	Landfill Fees	\$26.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.
923	Environmental Services	431410	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	\$26.00 per ton, prorated, with a minimum fee of \$10.00.
924	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
925	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
926	Environmental Services	431410	Disposal	Billing Fee for Landfill Charge Accounts	\$25.00 per month
927	Environmental Services	431430	Disposal	Disposal Fee (Waste Tires)	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.
928	Environmental Services	431410	Disposal	Prohibited Waste	\$25.00 surcharge plus applicable disposal and administrative costs.
929	Environmental Services	431410	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$20.00
930	Environmental Services	443060	Disposal	Sale of Mulch/Compost	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.
931	Environmental Services	443060	Disposal	Sale of Safety Vest	\$10.00 each
932	Environmental Services	443060	Disposal	RFID (Automated Scale) Tag	\$25.00 each
933	Environmental Services	431400	Other	Container (96 gallon) Replacement Fee	\$55.00 per Container
934	Environmental Services	431400	Other	Container (64 gallon) Replacement Fee	\$55.00 per Container
935	Environmental Services	431400	Other	Service Charge (delivery or removal of container)	\$25.00 per Event
936	Environmental Services	431400	Other	Missed Collection Fee	\$10.00 for pick up

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
937	Environmental Services	431460	Administrative Fee		\$25.00 charge for administrative costs related to the preparation of property liens
938	Environmental Services	450650	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart impounded by City
939	Environmental Services	450650	Construction or Demolition	Manifest Fee	\$5.00 per manifest; No fee for City - funded projects
940	Environmental Services	443580	Services	Environmental Fee (Residential)	\$5.00 per Residential Living Unit
941	Environmental Services	443580	Services	Environmental Fee (Commercial)	\$15.00 per Commercial Establishment
942	Environmental Services		Environmental General-Facilities		
943	Environmental Services	441190	Annual License Fee	Public Swimming Pool-Annual	275 plus applicable tech fee
944	Environmental Services	441190	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	550 plus applicable tech fee
945	Environmental Services	441190	Annual License Fee	Spas-annual	175 plus applicable tech fee
946	Environmental Services	441190	Bi-Annual License Fee	Spas-bi-annual	350 plus applicable tech fee
947	Environmental Services	441430	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	175 plus applicable tech fee
948	Environmental Services	441430	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$100 plus lab fees, plus applicable tech fee
949	Environmental Services	441190	Temporary License	Above Ground Public Pool (Per Pool)	\$125.00 plus applicable tech fee
950	Environmental Services	441190	Temporary License	Above Ground Spa (Per Spa)	\$125.00 plus applicable tech fee
951	Environmental Services	441500	Application Fee	Tattoo Studio Application Fee	\$60.00 Per Application, plus applicable tech fee
952	Environmental Services	441500	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$300.00 or \$12.50, per month for terms of less than two years, plus applicable tech fee
953	Environmental Services	441500	Re-Inspection Fee	Tattoo and Body Art - Studio Re-inspection	\$45.00 Per Re-inspection, plus applicable tech fee
954	Environmental Services	441500	Artist License Fee	Tattoo and Body Art - Annual	\$65.00, plus applicable tech fee
955	Environmental Services	441500	Re-Inspection Fee	Tattoo and Body Art -Artist	\$40.00 Per Re-inspection, plus applicable tech fee
956	Environmental Services	441190	Annual License Fee	Trailer Court Annual	\$275.00, plus applicable tech fee
957	Environmental Services	441190	Re-Inspection Fee	Trailer Court	\$175.00, plus applicable tech fee
958	Environmental Services	441190	Annual License Fee	Laundries - Annual	\$175.00, plus applicable tech fee
959	Environmental Services	441190	Bi-Annual License Fee	Laundries - Bi-Annual	\$350.00, plus applicable tech fee
960	Environmental Services	441190	Re-Inspection Fee	Laundries	\$125.00, plus applicable tech fee
961	Environmental Services	420340	Franchise Fee	Waste Container Franchise Fee- Per Container	\$2.00 Per Month, Per approved container
962	Environmental Services	420340	Franchise Fee	Waste Container Franchise Fee- Quarterly	\$2,000.00/ Per Year
963	Environmental Services	420340	Franchise Fee	Franchise Fee	\$4.00
964	Animal Services		Animal Services		
965	Animal Services	431390	Adoption Fee - includes age-appropriate vaccinations, license, microchip and sterilization.		Each adoption from no charge to \$110.00
966	Animal Services	441320	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00 plus applicable tech fee
967	Animal Services	441320	Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee
968	Animal Services	441320	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Permit Yearly Renewal	\$60.00 plus applicable tech fee
969	Animal Services	441320	Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements	Re-Inspection and/or Amending Permit	\$45.00 plus applicable tech fee
970	Animal Services	431280	Microchip Fees	Initial Issuance	\$15.00
971	Animal Services	431280	Shelter Services	Animal Rabies Vaccination	\$9.00
972	Animal Services	431280	Parasite Treatment and/or Control	Parasite Treatment and/or Control	\$10.00
973	Animal Services	431280	Disposal of Dead Animals	Disposal of owned dead animals brought to shelter, less than 100 lbs.	\$16.00
974	Animal Services	431280	Euthanasia of Animals	Euthanasia of animals brought to the shelter, less than 100 lbs.	\$25.00
975	Animal Services	431280	Boarding and Kennel Permit	Boarding kennel permit	\$110.00 plus applicable tech fee
976	Animal Services	441320	Pick up or Delivery of Animals to Owners	Pick up/delivery of live, owned animals for quarantine or return-to-owner purposes	\$45.00
977	Animal Services	441320	Buying And Selling	Shows And Exhibition	\$110.00 plus applicable tech fee
978	Animal Services	441320	Buying And Selling	Grooming	\$110.00 plus applicable tech fee
979	Animal Services	441320	Buying And Selling	Kennel	\$110.00 plus applicable tech fee
980	Animal Services	441320	Buying And Selling	Animal Establishment	\$200.00 plus applicable tech fee
981	Animal Services	441320	Registration	Application Initial Issuance or Renewal	\$12.50
982	Animal Services	441320	Registration	Replacement Registration and/or Tag	\$5.00 - Altered Pets \$15.00 - Intact pets
983	Animal Services	441320	Registration	Registration Transfer	\$12.50
984	Animal Services	441320	Fees-Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	\$60.00 plus applicable tech fee
985	Animal Services	441320	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$60.00 plus applicable tech fee
986	Animal Services	441320	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00 plus applicable tech fee
987	Animal Services	441320	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	\$85.00 plus applicable tech fee
988	Animal Services	441320	Fees-Impoundment	Class D: Exotic Animals, Already Contained	\$55.00
989	Animal Services	431280	Handling Fee	Daily Fee Class A	\$18.00
990	Animal Services	431280	Handling Fee	Daily Fee Class B	\$23.00
991	Animal Services	431280	Handling Fee	Daily Fee Class C	\$23.00
992	Animal Services	431280	Handling Fee	Daily Fee Class D	\$23.00
993	Animal Services	431280	Shelter Services	Animal Trap Replacement Fee - Small	\$60.00
994	Animal Services	431280	Shelter Services	Animal Trap Replacement Fee - Large	\$110.00
995	Animal Services	431280	Shelter Services	Impound Fee Dog or Cat-Repeat Offender within one (1) year	\$25.00 per event
996	Animal Services	441320	Animal Litter Permit	Per litter	\$50.00 plus applicable tech fee
997	Animal Services	441320	Breeding	Breeder's Permit	\$100.00 plus applicable tech fee
998	Animal Services	431280	Shelter Services	Vet Assessment for Quarantine and/or Criminal Case	\$50.00 per animal per assessment
999	Animal Services	431280	Shelter Services	Animal Transportation Fee	Fee for packaging and transporting to lab for testing: \$100
1000	Animal Services	431280	Shelter Services	Animal Storage Fee for Remains	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00
1001	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	DHLPP (dog) \$9.00
1002	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	FVRCP (cat) \$9.00
1003	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	Bordetella (dog) \$10.00
1004	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	FELV (cat) \$15.00

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1005	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	Ringworm test (cat) \$25.00
1006	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	Heartworm test (dog) \$25.00
1007	Animal Services	431280	Shelter Services	Animal Vaccinations and Tests	Parvo test (dog) \$25.00
1008	Animal Services	441320	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	\$55.00
1009	Animal Services	431280	Shelter Services	Pet Aids (leash, cat carrier, other)	\$5.00
1010	Animal Services	431280	Shelter Services	Spay/Neuter Fees - Cats/Dogs	Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0-\$85.00, Dog Spay (40 - 70 pounds) \$0-\$100.00
1011	Animal Services	441320	EP County Spay/Neuter Voucher Program	Spay/Neuter Fees - Cats/Dogs	Cat Spay/Neuter \$0 - \$35.00, Dog Spay/Neuter \$0 - \$60.00 Per Legal, this is in the County's Agreements
1012	Animal Services	441320	Registration	Dangerous Dog Registration	\$50.00
1013	Animal Services	441320	Municipal Contract Fees - Impoundment	Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each	\$60.00
1014	Animal Services	441320	Municipal Contract Fees - Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$60.00
1015	Animal Services	441320	Municipal Contract Fees - Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
1016	Animal Services	441320	Municipal Contract Fees - Impoundment	Class D: Exotic Animals: Requiring Capture by Division Personnel	\$85.00
1017	Animal Services	431280	Municipal Contract Fees - Handling	Daily Fee Class A	\$18.00 per day
1018	Animal Services	431280	Municipal Contract Fees - Handling	Daily Fee Class B	\$23.00 per day
1019	Animal Services	431280	Municipal Contract Fees - Handling	Daily Fee Class C	\$23.00 per day
1020	Animal Services	431280	Municipal Contract Fees - Handling	Daily Fee Class D	\$23.00 per day
1021	Animal Services	441320	Municipal Contract Fees - Quarantine		\$18.00 per day
1022	Parks and Recreation		Recreation Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1023	Parks and Recreation		Armijo Recreation Center		
1024	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1025	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1026	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1027	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1028	Parks and Recreation	450200	Lower Multipurpose Room 1 (open area)		\$80.00 / \$64.00 / \$320.00 / \$100.00
1029	Parks and Recreation	450200	Classroom 1		\$36.00 / \$29.00 / \$144.00 / \$45.00
1030	Parks and Recreation	450200	Classroom 2		\$43.00 / \$35.00 / \$172.00 / \$54.00
1031	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$10.00
1032	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$1.00
1033	Parks and Recreation	450200	Boxing Room		\$36.00 / \$29.00 / \$144.00 / \$45.00
1034	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1035	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1036	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1037	Parks and Recreation		Officer David Ortiz		
1038	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1039	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1040	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1041	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1042	Parks and Recreation	450200	Classroom 1		\$11.00 / \$9.00 / \$44.00 / \$14.00
1043	Parks and Recreation	450200	Classroom 2		\$21.00 / \$17.00 / \$84.00 / \$26.00
1044	Parks and Recreation	450200	Classroom A		\$20.00 / \$16.00 / \$80.00 / \$25.00
1045	Parks and Recreation	450200	Multipurpose Room		\$56.00 / \$45.00 / \$224.00 / \$70.00
1046	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00 / \$10.00
1047	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00
1048	Parks and Recreation	450200	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00
1049	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1050	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1051	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1052	Parks and Recreation		Chihuahuita Neighborhood Center		
1053	Parks and Recreation	450200	Multipurpose Room		\$35.00 / \$28.00 / \$140.00 / \$44.00
1054	Parks and Recreation	450040	Weight Room (per month) (+)		\$6.00
1055	Parks and Recreation	440040	Weight Room (per month) (+)		\$3.00
1056	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1057	Parks and Recreation		Don Haskins Recreation Center		
1058	Parks and Recreation	450200	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1059	Parks and Recreation	450200	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1060	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1061	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1062	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1063	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00
1064	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00
1065	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00
1066	Parks and Recreation	450200	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1067	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1068	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1069	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1070	Parks and Recreation		Galatzan Recreation Center		
1071	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1072	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1073	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1074	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1075	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1076	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1077	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1078	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1079	Parks and Recreation	450200	Multipurpose Room		\$66.00 / \$53.00 / \$264.00 / \$82.00
1080	Parks and Recreation	450200	Dance Studio		\$20.00 / \$16.00 / \$80.00 / \$25.00
1081	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1082	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1083	Parks and Recreation		Gary del Palacio Recreation Center		
1084	Parks and Recreation	450200	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1085	Parks and Recreation	450200	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1086	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1087	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1088	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1089	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$13.00 / \$10.00 / \$52.00 / \$16.00
1090	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$35.00 / \$28.00 / \$140.00 / \$44.00
1091	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$17.00 / \$14.00 / \$68.00 / \$21.00
1092	Parks and Recreation	450200	Multipurpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00
1093	Parks and Recreation	450200	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00
1094	Parks and Recreation	440040	Racquetball Court (per month)(+) Adult/Youth		\$15.00 / \$10.00
1095	Parks and Recreation	440040	Racquetball Court (per hour)(+) Adult/Youth		\$2.00 / \$1.00
1096	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1097	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1098	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1099	Parks and Recreation		Leona Ford Washington Recreation Center		
1100	Parks and Recreation	450200	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1101	Parks and Recreation	450200	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1102	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1103	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1104	Parks and Recreation	450200	Multipurpose Room-Hall		\$59.00 / \$47.00 / \$236.00 / \$74.00
1105	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1106	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1107	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1108	Parks and Recreation		Marty Robbins Recreation Center		
1109	Parks and Recreation	450200	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1110	Parks and Recreation	450200	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1111	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1112	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1113	Parks and Recreation	450200	Multi Purpose Room		\$44.00 / \$35.00 / \$176.00 / \$55.00
1114	Parks and Recreation	450200	Dance Studio		\$26.00 / \$21.00 / \$104.00 / \$32.00
1115	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1116	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1117	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1118	Parks and Recreation		Multipurpose Recreation Center		
1119	Parks and Recreation	450200	Gym Full Court (per hour)		\$45.00 / \$36.00 / \$180.00 / \$56.00
1120	Parks and Recreation	450200	Gym Half Court (per hour)		\$23.00 / \$18.00 / \$92.00 / \$29.00
1121	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55.00 / \$44.00 / \$220.00 / \$69.00
1122	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28.00 / \$22.00 / \$112.00 / \$35.00
1123	Parks and Recreation	450200	Multipurpose Room	Old Weight room	\$35.00 / \$28.00 / \$140.00 / \$44.00
1124	Parks and Recreation	450200	Ballroom		\$138.00 / \$110.00 / \$552.00 / \$172.00
1125	Parks and Recreation	450200	Dance Studio		\$27.00 / \$22.00 / \$108.00 / \$34.00
1126	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1127	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1128	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1129	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1130	Parks and Recreation		Nolan Richardson Recreation Center		
1131	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1132	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1133	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1134	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1135	Parks and Recreation	450200	Multipurpose Room		\$42.00 / \$34.00 / \$168.00 / \$52.00
1136	Parks and Recreation	450200	Classroom A	Base on 730 Sq. Ft.	\$22.00 / \$18.00 / \$88.00 / \$27.00
1137	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1138	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1139	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1140	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1141	Parks and Recreation		Pat O'Rourke Recreation Center		
1142	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1143	Parks and Recreation	450200	Gym Half Court (pre hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1144	Parks and Recreation	450200	Gym Full Court (per day) prime time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1145	Parks and Recreation	450200	Gym Half Court (per day) prime time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1146	Parks and Recreation	450200	Multi Purpose Room 1		\$58.00 / \$46.00 / \$232.00 / \$72.00
1147	Parks and Recreation	450200	Multi Purpose Room 2A		\$23.00 / \$18.00 / \$92.00 / \$29.00
1148	Parks and Recreation	450200	Multi Purpose Room 2B		\$22.00 / \$18.00 / \$88.00 / \$27.00
1149	Parks and Recreation	450200	Multi Purpose Room 2C		\$22.00 / \$18.00 / \$88.00 / \$27.00
1150	Parks and Recreation	450200	Multi Purpose Room 2A and 2B		\$45.00 / \$36.00 / \$180.00 / \$56.00
1151	Parks and Recreation	450200	Multi Purpose Room 2B and 2C		\$43.00 / \$34.00 / \$172.00 / \$54.00
1152	Parks and Recreation	450200	Multi Purpose Room 2A, 2B, 2C		\$67.00 / \$54.00 / \$268.00 / \$84.00
1153	Parks and Recreation	450200	Conference Room		\$30.00 / \$24.00 / \$120.00 / \$37.00
1154	Parks and Recreation	450200	Dance Studio		\$71.00 / \$57.00 / \$284.00 / \$89.00
1155	Parks and Recreation	450200	Courtyard	Available for rental in conjunction with room rental - Flat Rate	\$34.00 / \$27.00 / \$136.00 / \$42.00
1156	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1157	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1158	Parks and Recreation		Pavo Real Recreation Center		
1159	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1160	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1161	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1162	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1163	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1164	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1165	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1166	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1167	Parks and Recreation	450200	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1168	Parks and Recreation	450200	Classroom 2		\$24.00 / \$19.00 / \$96.00 / \$30.00
1169	Parks and Recreation	450200	Classroom 3		\$21.00 / \$17.00 / \$84.00 / \$26.00
1170	Parks and Recreation	450200	Dance Studio		\$69.00 / \$55.00 / \$276.00 / \$86.00
1171	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1172	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00 / \$10.00
1173	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1174	Parks and Recreation	450200	Boxing Room		\$83.00 / \$66.00 / \$332.00 / \$104.00
1175	Parks and Recreation	440040	Racquetball Court (per month)(+) Adult/Youth		\$15.00 / \$10.00
1176	Parks and Recreation	440040	Racquetball Court (per hour)(+) Adult/Youth		\$2.00 / \$1.00
1177	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1178	Parks and Recreation	440040	Weight Room (per hour) (+)		\$4.00
1179	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1180	Parks and Recreation		Rae Gilmore Recreation Center		
1181	Parks and Recreation	450200	Multipurpose Room		\$58.00 / \$46.00 / \$232.00 / \$72.00
1182	Parks and Recreation	450200	Classroom 1		\$10.00 / \$8.00 / \$40.00 / \$12.00
1183	Parks and Recreation	450200	Classroom 2		\$10.00 / \$8.00 / \$40.00 / \$12.00
1184	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$75.00
1185	Parks and Recreation	440040	Weight Room (per month) (+)		\$6.00
1186	Parks and Recreation	440040	Weight Room (per hour) (+)		\$3.00
1187	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1188	Parks and Recreation		San Juan Recreation Center		
1189	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1190	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1191	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1192	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1193	Parks and Recreation	450200	Multipurpose Room		\$27.00 / \$22.00 / \$108.00 / \$34.00
1194	Parks and Recreation	450200	Classroom 1		\$12.00 / \$10.00 / \$48.00 / \$15.00
1195	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1196	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1197	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00 / \$10.00
1198	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00
1199	Parks and Recreation	450200	Boxing Room		\$35.00 / \$28.00 / \$140.00 / \$44.00
1200	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1201	Parks and Recreation		Seville Recreation Center		
1202	Parks and Recreation	450200	Gym Full Court (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1203	Parks and Recreation	450200	Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1204	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1205	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1206	Parks and Recreation	450200	Multipurpose Room		\$12.00 / \$10.00 / \$48.00 / \$15.00
1207	Parks and Recreation	450040	Weight Room (per month) (+)		\$6.00
1208	Parks and Recreation	450040	Weight Room (per day) (+)		\$3.00
1209	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1210	Parks and Recreation		Veterans Recreation Center		
1211	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1212	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$22.00
1213	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1214	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1215	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1216	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7.00 / \$6.00 / \$28.00 / \$9.00
1217	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25.00 / \$20.00 / \$100.00 / \$31.00
1218	Parks and Recreation	450200	Auxiliary Gym half court (per hour)-Prime Time		\$13.00 / \$10.00 / \$52.00 / \$16.00
1219	Parks and Recreation	450200	Classroom 5		\$18.00 / \$14.00 / \$72.00 / \$22.00
1220	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1221	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1222	Parks and Recreation		Memorial Outdoor Resource Center		
1223	Parks and Recreation	440040	Multipurpose Room		\$43.00 / \$34.00 / \$172.00 / \$54.00
1224	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1225	Parks and Recreation	443020	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop.
1226	Parks and Recreation	443010	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1227	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1228	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program.
1229	Parks and Recreation		Senior Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1230	Parks and Recreation		Eastside Senior Center		
1231	Parks and Recreation	450200	Multipurpose Room		\$79.00 / \$64.00 / \$317.00 / \$98.00
1232	Parks and Recreation	450200	Classroom 2		\$20.00 / \$17.00 / \$82.00 / \$25.00
1233	Parks and Recreation	450200	Arts and Crafts Room		\$18.00 / \$14.00 / \$72.00 / \$23.00
1234	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60.00 / \$48.00 / \$240.00 / \$76.00
1235	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1236	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1237	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1238	Parks and Recreation	440040	Weight Room (per month) (+)		\$6.00
1239	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1240	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1241	Parks and Recreation		Father Martinez Senior Center		
1242	Parks and Recreation	450200	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1243	Parks and Recreation	450200	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00
1244	Parks and Recreation	450200	Arts and Crafts Room		\$23.00 / \$18.00 / \$90.00 / \$29.00
1245	Parks and Recreation	450200	Dance Studio		\$22.00 / \$17.00 / \$86.00 / \$26.00
1246	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per year)		\$30.00
1247	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per month) (+)		\$10.00
1248	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per day) (+)		\$2.00
1249	Parks and Recreation	440040	Weight Room (per month) (+)		\$6.00
1250	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1251	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1252	Parks and Recreation		Grandview Senior Center		
1253	Parks and Recreation	450200	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00
1254	Parks and Recreation	450200	Classroom 1		\$19.00 / \$16.00 / \$77.00 / \$24.00
1255	Parks and Recreation	450200	Classroom 2		\$14.00 / \$12.00 / \$58.00 / \$18.00
1256	Parks and Recreation	450200	Classroom 3		\$10.00 / \$7.00 / \$38.00 / \$12.00
1257	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1258	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1259	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1260	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1261	Parks and Recreation		Happiness Senior Center		
1262	Parks and Recreation	450200	Multipurpose Room		\$95.00 / \$76.00 / \$379.00 / \$119.00
1263	Parks and Recreation	450200	Classroom 1		\$13.00 / \$11.00 / \$53.00 / \$17.00
1264	Parks and Recreation	450200	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$16.00
1265	Parks and Recreation	440040	Billiard Room (per year) (+)		\$30.00
1266	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1267	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1268	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1269	Parks and Recreation		Hilos de Plata Senior Center		
1270	Parks and Recreation	450200	Multipurpose Room		\$146.00 / \$118.00 / \$586.00 / \$182.00
1271	Parks and Recreation	450200	Classroom 2		\$17.00 / \$13.00 / \$67.00 / \$20.00
1272	Parks and Recreation	450200	Arts and Crafts Room		\$23.00 / \$18.00 / \$91.00 / \$29.00
1273	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1274	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1275	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1276	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1277	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1278	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1279	Parks and Recreation		Memorial Senior Center		
1280	Parks and Recreation	450200	Multipurpose Room		\$68.00 / \$55.00 / \$274.00 / \$85.00
1281	Parks and Recreation	450200	Multipurpose Room (1,282 sq. ft.)		\$40.00 / \$33.00 / \$160.00 / \$50.00
1282	Parks and Recreation	450200	Classroom 2		\$7.00 / \$6.00 / \$29.00 / \$8.00
1283	Parks and Recreation	450200	Arts and Crafts Room		\$25.00 / \$20.00 / \$101.00 / \$31.00
1284	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1285	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1286	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1287	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1288	Parks and Recreation		Polly Harris Senior Center		
1289	Parks and Recreation	450200	Multipurpose Room		\$85.00 / \$68.00 / \$341.00 / \$107.00
1290	Parks and Recreation	450200	Arts and Crafts Room		\$17.00 / \$13.00 / \$67.00 / \$20.00
1291	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1292	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1293	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1294	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1295	Parks and Recreation		San Juan Senior Center		
1296	Parks and Recreation	450200	Multipurpose Room		\$92.00 / \$74.00 / \$370.00 / \$115.00
1297	Parks and Recreation	450200	Dance Studio		\$29.00 / \$23.00 / \$115.00 / \$36.00
1298	Parks and Recreation	450200	Placita		\$60.00 / \$48.00 / \$240.00 / \$76.00
1299	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1300	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1301	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1302	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1303	Parks and Recreation		South El Paso Senior Center		
1304	Parks and Recreation	450200	Multipurpose Room		\$154.00 / \$122.00 / \$714.00 / \$192.00
1305	Parks and Recreation	450200	Classroom 2		\$28.00 / \$22.00 / \$110.00 / \$35.00
1306	Parks and Recreation	450200	Classroom 3		\$22.00 / \$17.00 / \$86.00 / \$26.00
1307	Parks and Recreation	450200	Classroom 4		\$22.00 / \$17.00 / \$86.00 / \$26.00
1308	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1309	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1310	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1311	Parks and Recreation		Wellington Chew Senior Center		
1312	Parks and Recreation	450200	Multipurpose Room		\$138.00 / \$110.00 / \$552.00 / \$173.00
1313	Parks and Recreation	450200	Classroom 1		\$17.00 / \$13.00 / \$67.00 / \$20.00
1314	Parks and Recreation	450200	Classroom 2		\$12.00 / \$10.00 / \$48.00 / \$14.00
1315	Parks and Recreation	450200	Classroom 3		\$21.00 / \$17.00 / \$86.00 / \$26.00
1316	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1317	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1318	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1319	Parks and Recreation	443020	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop.
1320	Parks and Recreation	443010	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1321	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1322	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program.
1323	Parks and Recreation		Shelters: Arlington, Grandview, Lionel Forti, Marwood, Sunrise, Thomas Manor		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1324	Parks and Recreation	450200	Per hour		\$48.00 / \$38.00 / \$192.00 / \$60.00
1325	Parks and Recreation	450200	All day		\$288.00 / \$230.00 / \$1152.00 / \$360.00
1326	Parks and Recreation	450200	Per hour - Prime time		\$66.00 / \$53.00 / \$264.00 / \$83.00
1327	Parks and Recreation	450200	All day - Prime time		\$396.00 / \$317.00 / \$1,584.00 / \$494.00
1328	Parks and Recreation		Reserves: Memorial		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1329	Parks and Recreation	450200	Per hour		\$44.00 / \$35.00 / \$175.00 / \$55.00
1330	Parks and Recreation	450200	All day		\$262.00 / \$210.00 / \$1,050.00 / \$327.00
1331	Parks and Recreation	450200	Per hour - Prime time		\$56.00 / \$45.00 / \$225.00 / \$70.00
1332	Parks and Recreation	450200	All day - Prime time		\$375.00 / \$300.00 / \$1,500.00 / \$469.00
1333	Parks and Recreation		Pavilions: Veterans, Shawver, Pavo Real		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1334	Parks and Recreation	450200	Per hour		\$18.00 / \$14.00 / \$72.00 / \$23.00
1335	Parks and Recreation	450200	All day		\$108.00 / \$86.00 / \$432.00 / \$136.00
1336	Parks and Recreation	450200	Per hour - Prime time		\$24.00 / \$19.00 / \$96.00 / \$30.00
1337	Parks and Recreation	450200	All day - Prime time		\$144.00 / \$115.00 / \$576.00 / \$180.00
1338	Parks and Recreation		Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1339	Parks and Recreation	450200	Per hour Stage with electricity		\$36.00 / \$29.00 / \$144.00 / \$44.00
1340	Parks and Recreation	450200	All day Stage with electricity		\$216.00 / \$173.00 / \$864.00 / \$270.00
1341	Parks and Recreation	450200	Per hour Stage without electricity		\$12.00 / \$10.00 / \$48.00 / \$14.00
1342	Parks and Recreation	450200	All day Stage without electricity		\$72.00 / \$58.00 / \$288.00 / \$90.00
1343	Parks and Recreation	450200	Per hour - Prime time - Stage with electricity		\$42.00 / \$34.00 / \$168.00 / \$53.00
1344	Parks and Recreation	450200	All day - Prime time - Stage with electricity		\$252.00 / \$202.00 / \$1,008.00 / \$314.00
1345	Parks and Recreation	450200	Per hour - Prime time - Stage w/o electricity		\$24.00 / \$19.00 / \$96.00 / \$30.00
1346	Parks and Recreation	450200	All day - Prime time - Stage w/o electricity		\$144.00 / \$115.00 / \$576.00 / \$180.00
1347	Parks and Recreation	450200	Additional electrical (Union Plaza only) (per event)		\$96.00
1348	Parks and Recreation	450200	San Jacinto Plaza deposit for rental option B		\$500.00
1349	Parks and Recreation	450200	San Jacinto Plaza deposit for rental option C		\$1,000.00
1350	Parks and Recreation	450200	San Jacinto 1 peace officer at \$35.00 per hour for rental option C		\$35.00
1351	Parks and Recreation	450200	San Jacinto Splash Pad operator per hour		\$15.00
1352	Parks and Recreation		Rose Garden Site		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1353	Parks and Recreation	450200	Per hour		\$42.00 / \$34.00 / \$168.00 / \$53.00
1354	Parks and Recreation	450200	Per hour - Prime time		\$54.00 / \$43.00 / \$216.00 / \$67.00
1355	Parks and Recreation		Park Grounds, Greens, Squares		Flat Rate
1356	Parks and Recreation	450200	Reserved use of outdoor park areas (per event) (per day)		\$54.00
1357	Parks and Recreation	450200	Trainer/Instructor Permit (Non-exclusive; good for 6 months)		\$54.00
1358	Parks and Recreation		Aquatics	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1359	Parks and Recreation		Public Swim/Lap Swim		
1360	Parks and Recreation	440040	Youth (+)		\$2.00
1361	Parks and Recreation	440040	Adult (+)		\$3.00
1362	Parks and Recreation	440040	Senior (+)		\$2.00
1363	Parks and Recreation		Multiple Admission Swim Card		
1364	Parks and Recreation	440040	Swim Passes		
1365	Parks and Recreation	440040	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$3.00 x 30/60/90 Admissions = \$
1366	Parks and Recreation	440040	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$2.00 x 30/60/90 Admissions = \$
1367	Parks and Recreation	440040	Trial Fee for Water Aerobics		\$5.00
1368	Parks and Recreation		Organized Swim Teams	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1369	Parks and Recreation	450200	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00
1370	Parks and Recreation	450200	Individual lane rental – 25 yd.		\$12.00 / \$10.00 / \$48.00 / \$15.00
1371	Parks and Recreation	450200	Individual lane rental – 50M		\$19.00 / \$16.00 / \$76.00 / \$24.00
1372	Parks and Recreation	450200	Swim Meets – 25 yd.		\$132.00 / \$110.00 / \$528.00 / \$165.00

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1373	Parks and Recreation	450200	Swim Meets – 50M		\$173.00 / \$144.00 / \$692.00 / \$216.00
1374	Parks and Recreation	450200	Swim Meets – Starting System (per meet)		\$25.00 / \$20.00 / \$100.00 / \$31.00
1375	Parks and Recreation	450200	Swim Meets – Touch Pad (per meet)		\$15.00 / \$12.00 / \$60.00 / \$19.00
1376	Parks and Recreation	450200	Dolphin Timers (per meet)		\$100.00
1377	Parks and Recreation	450200	Swim Meets - Timing System (per 8 lane meet)		\$500.00
1378	Parks and Recreation	450200	Operator Fee for Timing System per hour (per operator)		\$30.00
1379	Parks and Recreation	443010	Swim Meets – Spectator Fee (+) Adult/Youth		\$3.00
1380	Parks and Recreation		Westside Pool		
1381	Parks and Recreation	450200	Individual lane rental – 25 yd.		\$12.00 / \$10.00 / \$48.00 / \$15.00
1382	Parks and Recreation	450200	Individual lane rental – 50M		\$19.00 / \$16.00 / \$76.00 / \$24.00
1383	Parks and Recreation	450200	Swim Meets per hour		\$173.00 / \$144.00 / \$692.00 / \$216.00
1384	Parks and Recreation	450200	Multipurpose Room (703 sq. ft.)		\$20.00 per hour
1385	Parks and Recreation	450200	Pool Party During Operating Hours (fee includes use of Multipurpose Room and 50 guests admission for 2 hours)		\$200.00
1386	Parks and Recreation		Public Pool Rentals	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1387	Parks and Recreation	450200	Pool Rental – >8,000 sq. ft.		\$100.00 / \$80.00 / \$400.00 / \$125.00
1388	Parks and Recreation	450200	Pool Rental – <8,000 sq. ft.		\$60.00 / \$48.00 / \$240.00 / \$75.00
1389	Parks and Recreation	450200	Armijo Water Leisure Pool		\$100.00 / \$80.00 / \$400.00 / \$125.00
1390	Parks and Recreation	450200	Gus and Goldie (per hour)		\$50.00
1391	Parks and Recreation	450200	Lifeguard rate (per hour)		\$25.00
1392	Parks and Recreation	450200	Pool Attendant (per hour)		\$20.00
1393	Parks and Recreation		Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class.
1394	Parks and Recreation		Daycare Services		Resident/Non-Resident
1395	Parks and Recreation	443040	Full Day Daycare (per month) (more than 6 hours/day)		\$315.00 / \$395.00
1396	Parks and Recreation	443040	Half Day Daycare (per month) (up to 6 hours/day)		\$210.00 / \$265.00
1397	Parks and Recreation	443040	Preschool Program (per month) (9AM-1PM)		\$165.00 / \$205.00
1398	Parks and Recreation	443040	Registration fee (September–August) per child		\$60.00 / \$75.00
1399	Parks and Recreation	443040	Registration fee (June–August) per child		\$15.00 / \$20.00
1400	Parks and Recreation	443040	Late fee during operating hours every 15 minutes or portion thereof		\$5.00
1401	Parks and Recreation	443040	Late fee after 6PM every 15 minutes or portion thereof		\$10.00
1402	Parks and Recreation	443040	Late Payment Fee per child per day		\$15.00
1403	Parks and Recreation	443040	Daily rate		\$15.00 / \$20.00
1404	Parks and Recreation		Event or Activity Fees	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate
1405	Parks and Recreation	443010	General Food Booth (per day)		\$65.00
1406	Parks and Recreation	443010	General Vendor Booth (per day)		\$45.00
1407	Parks and Recreation	443010	Art in the Park Food Vendor (per event)		\$130.00
1408	Parks and Recreation	443010	Art in the Park Craft Vendor (per event)		\$90.00
1409	Parks and Recreation	443010	Dia De Los Ninos Food Vendor (per event)		\$200.00
1410	Parks and Recreation	443010	Holiday Parade Food Vendor (per event)		\$300.00
1411	Parks and Recreation	443010	General Food Vendor for Friday Holiday Posada at San Jacinto Plaza		\$130.00
1412	Parks and Recreation	443010	Summer Concert Food Vendor (per event)		\$130.00
1413	Parks and Recreation	443010	General Food vendor Saturday and Sunday Holiday Posadas at San Jacinto Plaza		\$200.00
1414	Parks and Recreation	443010	Holiday Parade Lights/Trinkets Vendor (per event)		\$200.00
1415	Parks and Recreation	443010	16th of September Food Vendor		\$300.00
1416	Parks and Recreation	443010	4th of July Celebration Food Vendor		\$300.00
1417	Parks and Recreation	443010	Senior Games Registration, all individual events (+)		\$45.00
1418	Parks and Recreation	443010	Senior Games, 2 individual events (+)		\$15.00
1419	Parks and Recreation	443010	Senior Games, each additional individual event (+)		\$5.00
1420	Parks and Recreation	443010	Senior Games Banquet - Player & Guest Tickets		\$8.00
1421	Parks and Recreation	443010	Senior Games Additional T-Shirt		\$10.00
1422	Parks and Recreation	443010	Senior Games, Basketball Team (per team - 5 player roster)		\$30.00
1423	Parks and Recreation	443010	Senior Games, Basketball Team (per team - 10 player roster)		\$60.00
1424	Parks and Recreation	443010	Senior Games, Volleyball team (per team - 8 player roster)		\$45.00
1425	Parks and Recreation	443010	Holiday Parade (per entry <100 walking participants)		\$50.00
1426	Parks and Recreation	443010	Holiday Parade (per entry 101-200 walking participants. 200 entry maximum)		\$75.00
1427	Parks and Recreation	443010	Holiday Parade (per entry 1-3 vehicles)		\$50.00
1428	Parks and Recreation	443010	Holiday Parade (per entry 4-6 vehicles)		\$75.00
1429	Parks and Recreation		Family Camp Out Activities		Resident/Non-Resident
1430	Parks and Recreation	443010	Family Camp Out - Adults 18+ (per person)		\$10.00 / \$12.00
1431	Parks and Recreation	443010	Family Camp Out - Youth 17 and under (per person)		\$5.00 / \$6.00
1432	Parks and Recreation	443010	Special Events Entry Fee for Plaza Theater		\$10.00
1433	Parks and Recreation	443010	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event.
1434	Parks and Recreation		Skate Parks	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1435	Parks and Recreation		Carolina, Mountain View, Northeast Regional, Westside Skate Parks		
1436	Parks and Recreation	450200	Per hour		\$40.00 / \$32.00 / \$160.00 / \$50.00
1437	Parks and Recreation	450200	All day (8 hours, additional hours at hourly rate)		\$240.00 / \$192.00 / \$960.00 / \$300.00
1438	Parks and Recreation		All other Skate Parks		

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1439	Parks and Recreation	450200	Per hour		\$20.00 / \$16.00 / \$80.00 / \$25.00
1440	Parks and Recreation	450200	All day (8 hours, additional hours at hourly rate)		\$120.00 / \$96.00 / \$480.00 / \$150.00
1441	Parks and Recreation		Sports Leagues & Tournaments		
1442	Parks and Recreation	443070	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament.
1443	Parks and Recreation	443070	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament.
1444	Parks and Recreation		Sports Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1445	Parks and Recreation		Acosta Sports Center		
1446	Parks and Recreation	450200	Multipurpose Room		\$42.00 / \$34.00 / \$168.00 / \$52.00
1447	Parks and Recreation	450200	Gym Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1448	Parks and Recreation	450200	Gym Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$23.00
1449	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1450	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1451	Parks and Recreation	440040	Racquetball Court (per month) (+) Adult/Youth		\$15.00 / \$10.00
1452	Parks and Recreation	440040	Racquetball Court (per month) (+) Adult/Youth		\$2.00 / \$1.00
1453	Parks and Recreation		Nations Tobin Sports Center		
1454	Parks and Recreation	450200	Multipurpose Room		\$42.00 / \$34.00 / \$168.00 / \$52.00
1455	Parks and Recreation	450200	Small Rink Full Court (per hour)		\$35.00 / \$28.00 / \$140.00 / \$44.00
1456	Parks and Recreation	450200	Small Rink Half Court (per hour)		\$18.00 / \$14.00 / \$72.00 / \$23.00
1457	Parks and Recreation	450200	Small Rink Full Court (per hour)-Prime Time		\$45.00 / \$36.00 / \$180.00 / \$56.00
1458	Parks and Recreation	450200	Small Rink Half Court (per hour)-Prime Time		\$23.00 / \$18.00 / \$92.00 / \$29.00
1459	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00 / \$10.00
1460	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00 / \$1.00
1461	Parks and Recreation	450200	Boxing Room		\$69.00 / \$55.00 / \$276.00 / \$86.00
1462	Parks and Recreation	450200	In-Line Hockey Rink		\$75.00 / \$60.00 / \$300.00 / \$95.00
1463	Parks and Recreation		Sports Administration	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate
1464	Parks and Recreation	443070	Player Fee – Independent Leagues–per player/per season		\$10.00
1465	Parks and Recreation	443020	Parent Class Live/On-line Session–per family per year		\$5.00
1466	Parks and Recreation	443020	Parent Class Video Session–per family per year		\$7.00
1467	Parks and Recreation	450650	Background check (+) - Biennial		\$40.00
1468	Parks and Recreation	450650	Youth Coach ID Cards – (+) Biennial		\$5.00
1469	Parks and Recreation	450650	Player ID cards (+) Youth and Adult	Youth - annually; Adult (18 years and older) every 5 years.	\$5.00
1470	Parks and Recreation	443010	Tournament Spectator Fee (+) Adult/Youth		\$2.00 / \$1.00
1471	Parks and Recreation	450650	Tournament T-Shirt		\$15.00
1472	Parks and Recreation	450650	Tournament Homerun		5 for \$25.00, 3 for \$20.00, 1 for \$10.00
1473	Parks and Recreation	450650	Banner Program (per banner)	(up to 12 months) Outfield, gym and/or internet	\$350.00
1474	Parks and Recreation	450650	Banner Program Renewal (per banner)	(up to 12 months) Outfield, gym and/or internet	\$250.00
1475	Parks and Recreation	450650	Concessions – Small – per quarter		\$150.00
1476	Parks and Recreation	450650	Concessions – Medium – per quarter		\$300.00
1477	Parks and Recreation	450650	Concessions – Large – per quarter		\$600.00
1478	Parks and Recreation		Sports Field Practice Permits		Flat Rate
1479	Parks and Recreation	450200	Practice Permit (per 90 minutes-without lights)		\$10.00
1480	Parks and Recreation	450200	Sports Field Lighting - per hour, per field		\$10.00
1481	Parks and Recreation		Sports Field Rental Games, Tournaments, Other Events (non-game "only" fields)		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1482	Parks and Recreation	450200	Single field (per day-without lights)		\$75.00 / \$60.00 / \$300.00 / \$94.00
1483	Parks and Recreation	450200	Single field (per hour-without lights)		\$20.00 / \$16.00 / \$80.00 / \$25.00
1484	Parks and Recreation	450200	Sports Field Lighting (per hour)(per field)		\$10.00
1485	Parks and Recreation		Sports Game Fields - Game "only" Fields	Not available for rental for practice activities - Permit Required	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1486	Parks and Recreation		East Side Sports Complex		
1487	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1488	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1489	Parks and Recreation	450200	Full complex (per day)		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00
1490	Parks and Recreation	440040	Gate Admission Tournament/league for adult/youth per day		\$5.00 / \$2.00
1491	Parks and Recreation		Westside Sports Complex (13 flat fields)		
1492	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1493	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1494	Parks and Recreation	450200	Full complex (per day)		\$1,950.00 / \$1,560.00 / \$6,630.00 / \$2,340.00
1495	Parks and Recreation		Marty Robbins Sports Complex (4 plex diamond fields)		
1496	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1497	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1498	Parks and Recreation	450200	Full complex (per day)		\$600.00 / \$504.00 / \$2,040.00 / \$720.00
1499	Parks and Recreation		Northeast Regional Complex (4-plex diamond fields)		
1500	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1501	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1502	Parks and Recreation	450200	Full complex (per day)		\$600.00 / \$504.00 / \$2,040.00 / \$720.00
1503	Parks and Recreation		Northeast Regional Complex (3 flat fields)		
1504	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1505	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1506	Parks and Recreation	450200	Full complex (per day)		\$450.00 / \$378.00 / \$1,530.00 / \$540.00
1507	Parks and Recreation		Blackie Chesher Sports Complex (5-plex diamond fields)		
1508	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1509	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1510	Parks and Recreation	450200	Full complex (per day)		\$750.00 / \$630.00 / \$2,550.00 / \$900.00
1511	Parks and Recreation		Blackie Chesher Sports Complex (8-flat fields)		
1512	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1513	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1514	Parks and Recreation	450200	Full complex (per day)		\$1,200.00 / \$1,008.00 / \$4,080.00 / \$1,440.00
1515	Parks and Recreation		Blackie Chesher Sports Complex (Alex Gutierrez - 1 diamond field)		
1516	Parks and Recreation	450200	Field without lights		\$30.00 / \$25.00 / \$102.00 / \$36.00
1517	Parks and Recreation	450200	Field without lights (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1518	Parks and Recreation	450200	Full complex (per day)		\$150.00 / \$126.00 / \$510.00 / \$180.00
1519	Parks and Recreation	450200	Sports Field Lighting (per hour)(per field)		\$10.00
1520	Parks and Recreation		Youth Development Programs	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Resident/Non-Resident
1521	Parks and Recreation	443040	Club Rec Summer Program (per week) (+)		\$40.00 / \$50.00
1522	Parks and Recreation	443040	Club Rec Youth Leader Mentor Program (per week) (+)		\$20.00 / \$25.00
1523	Parks and Recreation	443040	Afterschool Program (per week) (+)		\$5.00
1524	Parks and Recreation	443040	After School weekly payment late fee per child		\$5.00
1525	Parks and Recreation	443040	Afterschool late pick up after 6:00 pm per child		\$5.00
1526	Parks and Recreation	443070	Youth "Mini" Sports (Ages 4-7) Activity or Program		Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program.
1527	Parks and Recreation	443040	Youth Enrichment (Non-Sport) Activity or Program		Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program.
1528	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program.
1529	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program.
1530	Parks and Recreation		Miscellaneous Fees		Flat Rate
1531	Parks and Recreation	450200	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$20.00
1532	Parks and Recreation	450200	Park Community Garden Application & Annual Permit		\$50.00
1533	Parks and Recreation	450200	Shelter or Center Cleaning charge (per cleaning, per event, per rental per day)		\$60.00
1534	Parks and Recreation	450200	Recreation Staff Labor Rate	Per hour, per staff member	\$20.00
1535	Parks and Recreation	450200	Trash Removal per Tournament		\$500.00/hour
1536	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate – per hour) Category A		\$80.00
1537	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate – per hour) Category B		\$60.00
1538	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate – per hour) Category C		\$40.00
1539	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate – per hour) Category D		\$30.00
1540	Parks and Recreation	450200	Locker Rental at Senior Centers (per month, excludes swimming pools)		\$2.00
1541	Parks and Recreation	450200	Activity/Player Card Replacement	Per Card	\$5.00
1542	Parks and Recreation	Various	Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount
1543	Parks and Recreation	Various	Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool.	10% Discount
1544	Parks and Recreation	Various	Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase
1545	Parks and Recreation	443020	Trial usage fee for Leisure Instruction Class	Per Class (1 Time Trial)	\$5.00
1546	Parks and Recreation	450650	Ceramics - Firing (per month unlimited pieces)		\$6.00
1547	Parks and Recreation	443010	Rummage Sale/Craft Fair	Per space not to exceed 10' x 10', per day	\$5.00
1548	Parks and Recreation	443010	Senior Center Arts & Crafts Sales	Per space not to exceed 10' x 10', per day	\$5.00
1549	Parks and Recreation	443010	Senior Tournaments (billiards, horseshoe, huachas, etc.)	Per player, per event	\$2.00
1550	Parks and Recreation	450200	Catered/commercial food sales-Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00
1551	Parks and Recreation	450200	Administration Fee (per permit or registered activity)		\$7.00
1552	Parks and Recreation	450200	Portable Restroom Fee	League, Tournaments and Special Events	\$150.00/mth
1553	Parks and Recreation	450200	Portable Restroom Fee (ADA)	League, Tournaments and Special Events	\$190.00/mth
1554	Parks and Recreation	450200	Cleaning Restroom Fee	Tournaments and Special Events	\$12.00/hour
1555	Parks and Recreation	441310	Amplification Fee	4 or more days in advance of event	\$15.00

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1556	Zoo	440010	General Admission	Ages: Under 2 years old (must be accompanied by an adult)	Free
1557	Zoo	440010	General Admission	Ages: 3 years old and up to 12 years old (must be accompanied by an adult)	\$7.50
1558	Zoo	440010	General Admission	Ages: 13 years old and up to 17 years old	\$9.00
1559	Zoo	440010	General Admission	Ages: 18 years old and up to 59 years old	\$12.00
1560	Zoo	440010	General Admission	Seniors 60 years old and older	\$9.00
1561	Zoo	440010	General Admission	Active Duty Military Personnel & Spouse with Valid Military ID	\$9.00
1562	Zoo	440010	General Admission	Discount to Active City Employees with Valid City ID	10% - 100% off Regular General Admission
1563	Zoo	440010	General Admission	Discount to Family of Active City Employees (accompanying City employee with Valid City ID) (up to 5 family members of city employee)	Up to 20% discount (from regular general admission price)
1564	Zoo	443060	Zoo Amenities	Regular Admission Price (All Ages)	\$2.00
1565	Zoo	443060	Zoo Amenities	Admission Price for Parents accompanying child or anyone under 42" (standing next to but not riding)	Free
1566	Zoo	443060	Zoo Amenities	Discount from Admission Price (All Ages) for El Paso Zoological Society Members. Must present membership card and valid ID up to 5 children allowed for discount.	\$0.50 discount from regular admission price
1567	Zoo	450200	Zoo Amenities	Rental of Carousel for private event in conjunction with catered event. Per hour price and must pay additional fee for attendant.	\$500.00 per hour
1568	Zoo	440010	Reservation School Group Admission - Grade 12 and under	Advance reservation & completed application required. Monday-Sunday, except for City Holiday or Zoo Special Event. School groups include: Public or private: Licensed child daycare, pre-kindergarten, kindergarten, primary, secondary and special education through grade twelve, and home school groups. Minimum # of students may apply.	\$5.00
1569	Zoo	440010	Reservation School Group Admission - Universities/Colleges	Advance reservation & completed application required. Monday-Sunday, except for City Holiday or Zoo Special Event. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply.	\$7.50
1570	Zoo	440010	Reservation School Group Admission - Chaperones (required for any School Group)	Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Headstart, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director.	\$7.50
1571	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 250)	Ages: 3 years old and up to 12 years old. Blocks of 250 tickets (any combination of tickets for any age group).	Up to 20% discount (from regular admission price)
1572	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 250)	Ages: 13 years old or older. Blocks of 250 tickets (any combination of tickets for any age group).	Up to 20% discount (from regular admission price)
1573	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50)	Ages: 3 years old or older. Discounted tickets for different birthday party packages offered through the Concessionaire.	20% up to 50% discount (from regular admission price)
1574	Zoo	443020	Special Program	Animal Encounter through Taste El Paso Catering Up to 50 people maximum. Will Add Walkabout encounter for parties larger than 50. Will add fee for Multiple Educators	\$75.00
1575	Zoo	450200	Facility rental - sampling	Includes 10 X 10 outdoor space, one table, two chairs. Does not include zoo staff assistance. Additional needs will be charged as per fee schedule. Indoor rental space will be charged as outlined in fee schedule. Sampling item approval required by Zoo Director.	Low Season (September-February)- \$500.00 for 4 hours; High Season (March - August) \$1,000.00 for 4 hours.
1576	Zoo	443010	Community - Event Visitor Experiences	All-inclusive ticket that allows visitors to partake in one or more of the following benefits inside the Zoo: meal or snack, craft, activity, animal experience, special access to facilities, classes, etc. not available to regular admission visitors.	\$20.00 - \$100.00
1577	Zoo	443010	Community-Event Promotions	Internet sales for holiday-type promotions such as, but not limited to, naming bugs for Valentine's Day, event t-shirts, photos, etc.	\$1.00 - \$50.00
1578	Zoo	443010	Community-Event Sponsorship	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.	\$250.00 - \$15,000.00
1579	Zoo	450200	Facility Rental - Portrait/Interactive Photography	Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individual(s) by professional photographer/videographers or by amateurs acting in the role of a professional, involving planning/organization by Zoo staff. Maximum photo time allowed is 1 hour. Fee includes necessary staff, up to 5 people plus photographer. Additional persons pay regular Zoo admission.	\$75.00 - \$150.00
1580	Zoo	450200	Facility Rental - Commercial-Film/Photos	Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc. that will gain profit). Minimum of 1 security guard required for up to 20; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director; Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director.	\$300.00 per hour
1581	Zoo	450200	Equipment	Individual Chairs	\$0.75 each
1582	Zoo	450200	Equipment	Tables (30"x 72")	\$8.00 each
1583	Zoo	450200	Services/event fee	Additional Staff Required by the Zoo	\$45.00/hr.
1584	Zoo	450200	Services/event fee	Security as required by the Zoo	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.
1585	Zoo	440050	Parking Fee Revenue	For use of Zoo parking lot, fee per available space or vehicle	\$3.00
1586	Zoo	443020	Adventure Program	10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members	10% Discount to Zoological Society Members
1587	Zoo	443020	Adventure Program	Behind the scene tour: minimum/maximum # of people applicable & ages (admission ticket not included but required).	\$25.00 per person
1588	Zoo	443020	Adventure Program	Teacher workshop I (TEKs): minimum/maximum # of people applicable (workshop only; does not include access to Zoo)	\$10.00 per person

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1589	Zoo	443020	Adventure Program	Public Workshop - EPWU Discovery Center: minimum/maximum # of people applicable (workshop only does not include access to Zoo)	\$10.00 per person
1590	Zoo	443020	Adventure Program	Public Workshop - EPWU Discovery Center only (Includes training materials); minimum/maximum # of people applicable (workshop only; does not include access to Zoo).	\$15.00 per person
1591	Zoo	443020	Adventure Program	Night Time at the Zoo Tour (2 hours): minimum/maximum # of people applicable. Adult chaperones (if required must be 18 years of age or over) . Ratio: 1 adult for every 10 minors/youth.	\$15.00 per person
1592	Zoo	443020	Adventure Program	Sleepover - ages: 7 years and over. Youths 17 and under must be accompanied by a paid adult. Ratio: 1 adult for every 10 minors/youth. 15 minimum number of participants	\$45.00 per person
1593	Zoo	443020	Adventure Program	Organized Groups Sleepover - ages: 7 years and over. Youths 17 and under must be accompanied by a paid adult. Ratio: 1 adult for every 10 minors/youth. 15 people or less.	Flat Fee \$675.00
1594	Zoo	443020	Adventure Program	Animal Produce Hunt - minimum/maximum # of people applicable (purchase of an admission ticket required). Ages 7+.	\$7.00 per person
1595	Zoo	443020	Adventure Program	Badge Programs (workshop only; does not include access to the Zoo). Minimum number of participants is 6 scouts. Ages 5+	\$15.00 per person
1596	Zoo	443020	Adventure Program	Veterinary Career Program - 2 hour program for High School students in a veterinarian program. (Clinic workshop only)	\$20.00
1597	Zoo	443020	Adventure Program	Various Camps - STARR related curriculum based. Ages 11 years old up to 13 years of age. 3 or 5 day camps offered. Minimum number of participants is 6.	\$25.00 day
1598	Zoo	443020	Adventure Program	Giraffe Animal Feeding - per item (Admission ticket required)	\$3.00
1599	Zoo	443020	Group Program	Deluxe Elephant Encounter (includes admission ticket). Maximum of 5 people. Ages 7+	\$200.00
1600	Zoo	443020	Adventure Program	Group Reservation Program - Classroom curriculum based. 4 years of age and older. Minimum/maximum # of people applicable.	\$3.00
1601	Zoo	443020	Adventure Program	Zoo at the School / Institution (offsite) - 10 up 40 students	\$115.00 first program, \$75.00 each additional program
1602	Zoo	443020	Adventure Program	Zoo at the School/Auditorium Offsite 40-200 Students	\$150.00
1603	MCAD-Art Museum	443030	Membership Fees-Art Museum	Senior Citizen	\$25.00
1604	MCAD-Art Museum	443030	Membership Fees-Art Museum	Teaching Artist	\$30.00
1605	MCAD-Art Museum	443030	Membership Fees-Art Museum	Student	\$25.00
1606	MCAD-Art Museum	443030	Membership Fees-Art Museum	Individual	\$30.00
1607	MCAD-Art Museum	443030	Membership Fees-Art Museum	Family	\$60.00
1608	MCAD-Art Museum	443030	Membership Fees-Art Museum	Active Duty Military-Individual	\$25.00
1609	MCAD-Art Museum	443030	Membership Fees-Art Museum	Active Duty Military-Family	\$55.00
1610	MCAD-Art Museum	443030	Membership Fees-Art Museum	Contributors	\$100.00
1611	MCAD-Art Museum	443030	Membership Fees-Art Museum	Supporters Circle	\$250.00
1612	MCAD-Art Museum	443030	Membership Fees-Art Museum	Collectors Circle	\$500.00
1613	MCAD-Art Museum	443030	Membership Fees-Art Museum	Sponsors Circle	\$1,000.00
1614	MCAD-Art Museum	443030	Membership Fees-Art Museum	Donors Circle	\$2,500.00
1615	MCAD-Art Museum	443030	Membership Fees-Art Museum	Founder	\$1,000.00
1616	MCAD-Art Museum	443030	Membership Fees-Art Museum	Executive	\$2,500.00
1617	MCAD-Art Museum	443030	Membership Fees-Art Museum	President	\$5,000.00
1618	MCAD-Art Museum	443030	Membership Fees-Art Museum	Collector's Club Membership - Single	\$250.00
1619	MCAD-Art Museum	MCAD-Art Museum	Membership Fees-Art Museum	Collector's Club Membership - Couple Membership	\$400.00
1620	MCAD-Art Museum	MCAD-Art Museum	Membership Fees-Art Museum	Business Membership	\$3,000-\$10,000 level
1621	MCAD-Art Museum	443030	Membership Fees-Art Museum	Senior Citizen Couple	\$35.00
1622	MCAD-Art Museum	443030	Membership Fees-Art Museum	Los Tastemakers	\$60.00
1623	MCAD-Art Museum	450200	Outside caterer fee	Vendor fee to use museum	15% of Caterers fee
1624	MCAD-Art Museum	450200	Facility rental fees	Entire Museum	\$10,000.00
1625	MCAD-Art Museum	450200	Facility rental fees	Wedding receptions/ceremonies/Bar mitzvahs/Hallmark Birthdays (15,16); includes Lobby, Gateway, Cont II, Insurance Podium/Microphone, risers (no dancing)	\$5,000 flat fee
1626	MCAD-Art Museum	450200	Facility rental fees	Rogers Grand Lobby	\$750.00 for up to 4 hrs./\$1,250.00 for up to 8 hrs.
1627	MCAD-Art Museum	450200	Facility rental fees	2nd Floor lobby/Mezzanine	\$750.00 for up to 4 hrs./\$1,250.00 for up to 8 hrs.
1628	MCAD-Art Museum	450200	Facility rental fees	Seminar Room/ Creation Lab	\$500.00 for up to 4 hrs./\$750.00 for up to 8 hrs.
1629	MCAD-Art Museum	450200	Facility rental fees	Gateway Gallery	\$1,750.00 for up to 4 hrs./\$3,250.00 for up to 8 hrs.
1630	MCAD-Art Museum	450200	Facility rental fees	Contemporary II	\$1,750.00 for up to 4 hrs./\$3,250.00 for up to 8 hrs.
1631	MCAD-Art Museum	450200	Facility rental fees	Theater/Auditorium	\$625.00 for up to 2 hours
1632	MCAD-Art Museum	450200	Facility rental fees	Theater/Auditorium	\$1,250.00 for up to 4 hrs./\$1,750.00 for up to 8 hrs.
1633	MCAD-Art Museum	450200	Facility rental fees	Larry Francis Board Room	\$500.00 for up to 4 hrs./\$750.00 for up to 8 hrs.
1634	MCAD-Art Museum	450200	Facility rental fees	Lecture/Executive Dining Room	\$500.00 for up to 4 hrs./\$750.00 for up to 8 hrs.
1635	MCAD-Art Museum	450200	Facility rental fees	Makers Space	\$500.00 for up to 4 hrs./\$750.00 for up to 8 hrs.
1636	MCAD-Art Museum	450200	Facility rental fees	Classrooms (each)	\$500.00 for up to 4 hrs./\$750.00 for up to 8 hrs.
1637	MCAD-Art Museum	450200	Facility rental fees	Outdoor Seating Area	\$1,750.00 for up to 4 hrs./\$3,250.00 for up to 8 hrs.
1638	MCAD-Art Museum	450200	Facility object rental fees	Museum Décor- vases, fabric, lighting (on site only)	\$50.00 per hour
1639	MCAD-Art Museum	443020	Book-bunch session fees	Members & non-members	Members free/non-members \$10.00/employees \$9.00
1640	MCAD-Art Museum	450200	Facility object rentals	Chairs	\$2.00 each
1641	MCAD-Art Museum	450200	Facility object rentals	Easels	\$7.00 each
1642	MCAD-Art Museum	450200	Facility object rentals	Tables (8', 6', 48" round)	\$10.00 each

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1643	MCAD-Art Museum	450200	Facility object rentals	Café Tables (36" square black , 30 available)	\$10.00 each
1644	MCAD-Art Museum	450200	Facility object rentals	Seminar Tables (2'x6', 7 available)	\$12.00 each
1645	MCAD-Art Museum	450200	Facility object rentals	Podium/sound system	\$50.00
1646	MCAD-Art Museum	450200	Facility object rentals	Riser (4' x 5' 1/2"; 2 available)	\$25.00 each
1647	MCAD-Art Museum	450200	Facility object rentals	Slide Projector	\$25.00 each
1648	MCAD-Art Museum	450200	Facility object rentals	TV/VCR	\$25.00
1649	MCAD-Art Museum	450200	Facility object rentals	Tent (20' x 40')	\$300.00
1650	MCAD-Art Museum	450200	Facility object rentals	Piano	\$300.00
1651	MCAD-Art Museum	450200	Facility object rentals	Security Officer	\$30.00 per hour
1652	MCAD-Art Museum	450200	Facility object rentals	Audio Visual Operator	\$30.00 per hour
1653	MCAD-Art Museum	450200	Facility object rentals	Event staff (each)	\$30.00 per hour
1654	MCAD-Art Museum	450200	Exhibition rental fees	Permanent Collection/Curated In-house	\$1,500.00 minimum - \$10,000.00 maximum
1655	MCAD-Art Museum	450650	One time use copyright release for photography	Copyright	Up to \$75.00 per image
1656	MCAD-Art Museum	450650	Object loan fee	Permanent Collection Lending	Up to \$100.00 per work of art
1657	MCAD-Art Museum	443020	Lectures (High Art High Noon)	Members & non-members	\$5.00 members / \$10.00 non-members/employees \$9.00
1658	MCAD-Art Museum	443020	Teacher Workshops Fees	Program Registration	Non Member: 3hr - \$35/ 4hr - \$40 / 5 hr - \$45 / 6 hr - \$50 Members 20% Discount of Non- Members fees
1659	MCAD-Art Museum	440000	Exhibition Admission fees	Entry fees (Adults) - Non member	\$10.00
1660	MCAD-Art Museum	440000	Exhibition Admission fees	Entry fees (members)	\$5.00
1661	MCAD-Art Museum	443020	Art classes fees*	4-day Summer Art Camps (ages 6 to 13)	\$75.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1662	MCAD-Art Museum	443020	Art classes fees*	4-day Summer Art Camps-clay (ages 6 to 13)	\$86.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1663	MCAD-Art Museum	443020	Art classes fees*	8-day Summer Art Camps-clay (ages 6 to 13)	\$170.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1664	MCAD-Art Museum	443020	Art classes fees*	8 session Kids Classes (ages 6 to 13)	\$80.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1665	MCAD-Art Museum	443020	Art classes fees*	8 session Kids Classes-clay (ages 6 to 13)	\$95.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1666	MCAD-Art Museum	443020	Art classes fees*	8 session Adult Classes (ages 14 and above)	\$80.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1667	MCAD-Art Museum	443020	Art classes fees*	8 session Adult Classes-clay (ages 14 and above)	\$95.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1668	MCAD-Art Museum	443020	Art classes fees*	4 session Parent/Child classes	\$46.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1669	MCAD-Art Museum	443020	Art classes fees*	6 Session Adult Classes - (ages 14 and above)	\$59.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1670	MCAD-Art Museum	443020	Art classes fees*	6 Session Youth Classes - (ages 6 to 18)	\$46.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1671	MCAD-Art Museum	443020	Art classes fees*	1-day Family Workshops (ages 3 and above)	\$12.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1672	MCAD-Art Museum	443020	Art classes fees*	1-day Youth Workshops (ages 6 to 18)	\$38.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1673	MCAD-Art Museum	443020	Art classes fees*	1-day Adult Workshops (ages 14 and above) Batik Technique	\$55.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1674	MCAD-Art Museum	443020	Art classes fees*	1-day Adult Workshops (ages 14 and above)	\$38.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1675	MCAD-Art Museum	443020	Art classes fees*	Open Studio/Class	Up to \$100.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1676	MCAD-Art Museum	443020	Art classes fees*	Artist Workshop (Artist as students)	Up to \$1000.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1677	MCAD-Art Museum	443020	Art classes fees*	Independent Study	Up to \$75.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1678	MCAD-Art Museum	443020	Art classes fees*	6 Session Adult Classes - Clay (ages 14 and Up)	\$60.00 members / \$75.00 non members/employees \$67.00
1679	MCAD-Art Museum	443020	Art classes fees*	6 Session Youth Classes - Clay (ages 6 to 18 years)	\$75.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.
1680	MCAD-Art Museum	443020	Art classes fees*	8 Day Summer Art Camps (ages 6-13 years)	\$150.00 non members/ Members 20% Discount of non- member fees/ Employees10% Discount of non-member fees.

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1681	MCAD-Art Museum	443020	Art classes fees*	1 Session Pre-K and Adult (ages 3 to 5 years old)	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1682	MCAD-Art Museum	443010	Event Fees	1 Performance/Concert Admission	Free for members/\$5.00 non-members
1683	MCAD-Art Museum	443020	Art classes fees*	1 Day Supervised Lunch (ages 6 to 14 years), Lunch not Included	\$5.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1684	MCAD-Art Museum	443020	Third Thursdays	Adult Programming	\$7.00 for members/\$10.00 non-members/\$9.00 employees
1685	MCAD-Art Museum	443020	Tour + Studio	Special programming	\$15.00 non members/ Members 20% Discount of non- member fees/ Employees 10% Discount of non-member fees.
1686	MCAD-History Museum	443030	Membership fees- History Museum	Student	\$25.00
1687	MCAD-History Museum	443030	Membership fees- History Museum	Senior Citizen	\$25.00
1688	MCAD-History Museum	443030	Membership fees- History Museum	Active Duty Military - Individual	\$25.00
1689	MCAD-History Museum	443030	Membership fees- History Museum	Teaching Artist	\$30.00
1690	MCAD-History Museum	443030	Membership fees- History Museum	Senior Citizen Couple	\$35.00
1691	MCAD-History Museum	443030	Membership fees- History Museum	Business Membership	\$3,000 - \$10,000
1692	MCAD-History Museum	443030	Membership fees- History Museum	Military Family active duty	\$55.00
1693	MCAD-History Museum	443030	Membership fees- History Museum	Individual	\$30.00
1694	MCAD-History Museum	443030	Membership fees- History Museum	Family	\$60.00
1695	MCAD-History Museum	443030	Membership fees- History Museum	Contributor	\$100.00
1696	MCAD-History Museum	443030	Membership fees- History Museum	Supporters Circle	\$250.00
1697	MCAD-History Museum	443030	Membership fees- History Museum	Collectors Circle	\$500.00
1698	MCAD-History Museum	443030	Membership fees- History Museum	Sponsors Circle	\$1,000.00
1699	MCAD-History Museum	443030	Membership fees- History Museum	Corporate	\$1,000.00
1700	MCAD-History Museum	450200	Facility Rental Fees	1st floor orientation theatre	\$150.00 for up to 4 hrs./ \$275.00 for up to 8 hrs.
1701	MCAD-History Museum	450200	Facility Rental Fees	1st floor seminar room	\$150.00 for up to 4 hrs./ \$275.00 for up to 8 hrs.
1702	MCAD-History Museum	450200	Facility Rental Fees	1st floor activity classroom	\$100.00 for up to 4 hrs./ \$175.00 for up to 8 hrs.
1703	MCAD-History Museum	450200	Facility Rental Fees	1st Floor Lobby	\$500.00 for up to 4 hrs./ \$950.00 for up to 8 hrs.
1704	MCAD-History Museum	450200	Facility Rental Fees	2nd floor board room	\$150.00 for up to 4 hrs./ \$275.00 for up to 8 hrs.
1705	MCAD-History Museum	450200	Facility Rental Fees	2nd floor lecture room (activity classroom)	\$100.00 for up to 4 hrs./ \$175.00 for up to 8 hrs.
1706	MCAD-History Museum	450200	Facility Rental Fees	2nd Floor lobby	\$500.00 for up to 4 hrs./ \$950.00 for up to 8 hrs.
1707	MCAD-History Museum	450200	Facility Rental Fees	Outdoor Garden Terrace	\$500.00 for up to 4 hrs./ \$950.00 for up to 8 hrs.
1708	MCAD-History Museum	450200	Facility Rental Fees	Digital Wall Pavilion	\$500.00 for up to 4 hrs./ \$950.00 for up to 8 hrs.
1709	MCAD-History Museum	450200	Facility Rental Fees	Entire 1st Floor	\$3,000.00 for 4 hrs., \$6,000.00 for 8
1710	MCAD-History Museum	450200	Facility Rental Fees	Entire 2nd Floor	\$3,000.00 for 4 hrs., \$6,000.00 for 8
1711	MCAD-History Museum	450200	Facility Rental Fees	Entire Museum.	\$6,000.00 for 4 hrs., \$10,000.00 for 8
1712	MCAD-History Museum	450200	Facility Object Rental Fees	Chairs	\$2.00 each
1713	MCAD-History Museum	450200	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table
1714	MCAD-History Museum	450200	Facility Object Rental Fees	Tables (round)	\$12.00 per table
1715	MCAD-History Museum	450200	Facility Object Rental Fees	Table Cloths	\$7.00 ea.
1716	MCAD-History Museum	450200	Facility Object Rental Fees	Outdoor heater	\$20.00/hr
1717	MCAD-History Museum	450200	Facility Object Rental Fees	Check-In Table	\$25.00
1718	MCAD-History Museum	450200	Facility Object Rental Fees	Podium/lectern	\$15.00
1719	MCAD-History Museum	450200	Facility Object Rental Fees	Sound system	\$50.00
1720	MCAD-History Museum	450200	Facility Object Rental Fees	Overhead Projector	\$25.00
1721	MCAD-History Museum	450200	Facility Object Rental Fees	Electronic media projector	\$25.00
1722	MCAD-History Museum	450200	Facility Object Rental Fees	TV/VCR	\$25.00
1723	MCAD-History Museum	450200	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour per officer
1724	MCAD-History Museum	450200	Facility Object Rental Fees	Audio/Video Operator (each)	\$30.00/hour per operator
1725	MCAD-History Museum	450200	Facility Object Rental Fees	Event staff (each)	\$30.00/hour per staff person
1726	MCAD-History Museum	443020	Instructional Fees	4 Day History Camps (all) (Ages 6-13)	\$60.00 members / \$75.00 non members / \$68.00 employees
1727	MCAD-History Museum	443020	Instructional Fees	8 session Adult Classes (ages 14 and above)	\$64.00 members / \$80.00 non members / \$72.00 employees
1728	MCAD-History Museum	443020	Instructional Fees	8 Session Adult Classes with take home project (ages 15 and above)	\$72.00 members / \$90.00 non members / \$81.00 employees
1729	MCAD-History Museum	443020	Instructional Fees	4 Session Parent/Child Craft Classes	\$38.00 members / \$46.00 non members / \$41.00 employees
1730	MCAD-History Museum	443020	Instructional Fees	6 Session Adult Classes - (ages 14 and above)	\$48.00 members / \$59.00 non members / \$54.00 employees
1731	MCAD-History Museum	443020	Instructional Fees	6 Session Youth Classes with take home project (ages 6-18)	\$38.00 members / \$46.00 non members / \$41.00 employees
1732	MCAD-History Museum	443020	Instructional Fees	1-Day Adult Workshop with take home project (4 hr.)	\$45.00 members / \$55.00 non members / \$49.00 employees
1733	MCAD-History Museum	443020	Instructional Fees	1-Day 4 hr. Youth Workshop with take home project (4 hr.)	\$30.00 members / \$38.00 non members / \$34.00 employees
1734	MCAD-History Museum	443020	Instructional Fees	1-Day 2 hr. Youth Workshop with take home project (2 hr.)	\$15.00 for members / \$19.00 for non-members / \$17.00 employees

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1735	MCAD-History Museum	443020	Instructional Fees	Special programming	\$5.00 for members / \$10.00 for non-members / \$9.00 employees
1736	MCAD-History Museum	443020	Instructional Fees	Event fees - for special adult classes (18 and older)	\$10.00 for members / \$20.00 for non-members /\$18.00 employees
1737	MCAD-History Museum	443020	Instructional Fees	Event Fees - Museum Special Event Fees (per Person)	Members - \$5.00 for up to 4 hrs./\$10.00 for up to 8 hrs. Non-members - \$10.00 for up to 4 hrs./\$20.00 for up to 8 hrs.
1738	MCAD-History Museum	443020	Instructional Fees	Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials
1739	MCAD-History Museum	443020	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs./\$50.00 for up to 8 hrs. Non-members - \$40.00 for up to 4 hrs./\$80.00 for up to 8 hrs. Employees - \$36.00 for up to 4 hrs./\$72.00 for up to 8 hrs.
1740	MCAD-History Museum	443020	Instructional Fees	Tour Fees - Special history tours outside of El Paso County	Cost plus 15% administration costs
1741	MCAD-History Museum	450200	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max
1742	MCAD-History Museum	450200	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image
1743	MCAD-History Museum	443010	Event Fees	Fees for lectures	\$5.00 for members / \$10.00 for non-members
1744	MCAD-History Museum	443010	Event Fees	Special event with Lecturer/entertainment	Cost plus 15% administration costs
1745	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Teacher/Military/Senior	\$20.00
1746	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Student	\$15.00
1747	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Individual	\$25.00
1748	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Family	\$40.00
1749	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Military Family	\$35.00
1750	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Folsom	\$100.00
1751	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Clovis	\$250.00
1752	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Keystone	\$500.00
1753	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00
1754	MCAD-Archeology Museum	450200	Facility Rental Fees	Entire Museum.	\$500.00 for up to 4 hrs./\$1,200.00 for up to 8 hrs.
1755	MCAD-Archeology Museum	450200	Facility Rental Fees	Auditorium Gallery	\$150.00 for up to 4 hrs./\$350.00 for up to 8 hrs.
1756	MCAD-Archeology Museum	450200	Facility Rental Fees	Gazebo	\$150.00 for up to 4 hrs./\$300.00 for up to 8 hrs.
1757	MCAD-Archeology Museum	450200	Facility Rental Fees	Lab Room	\$75.00 for up to 4 hrs./ \$150.00 for up to 8 hrs.
1758	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour
1759	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour
1760	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Event staff (each)	\$30.00/hour
1761	MCAD-Archeology Museum	443020	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members/up to \$63.00 for employees
1762	MCAD-Archeology Museum	443020	Instructional Fees	Parent/child workshop (1 parent and up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members/Up to \$31.00 employees
1763	MCAD-Archeology Museum	443020	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$31.00 employees
1764	MCAD-Archeology Museum	443020	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$67.00 for employees plus materials cost
1765	MCAD-Archeology Museum	443020	Instructional Fees	Conference Fees	\$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/\$40.00 + material fee for employees
1766	MCAD-Archeology Museum	443010	Event Fees	Museum special events fees (per person)	Members up to \$50.00/Non members up to \$85.00
1767	MCAD-Archeology Museum	443020	Instructional Fees	Creative workshops	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, \$36.00 for up to 4 hours for employees
1768	MCAD-Archeology Museum	443010	Tour Fees	Archeological tours - in El Paso County	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members
1769	MCAD-Archeology Museum	443010	Tour Fees	Archeological tours - outside of El Paso	Cost + 15% administration costs
1770	MCAD-Archeology Museum; MCAD-History Museum	443010	Event Fees	Vendor fees for onsite commercial vendors	Up to \$25.00 members/Up to \$35.00 non-members
1771	MCAD-Archeology Museum; MCAD-History Museum	443020	Instructional Fees	One Day Camp Fee (per child up to age of 14)	Up to \$15.00 members/Up to \$20.00 non-members/Up to \$18.00 employees
1772	MCAD-Archeology Museum; MCAD-History Museum	450200	Object loan fee	Permanent Collection Lending	Up to \$100.00 per object
1773	MCAD-Archeology Museum; MCAD-History Museum	450200	Exhibit furniture loan fee	Display Cases + Bonnets Lending	\$35.00 per display case + bonnet (glass cap)
1774	MCAD-Archeology Museum; MCAD-History Museum	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person
1775	MCAD-Cultural Affairs Division	450650	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$200.00 per booth for food, arts & crafts vendors
1776	MCAD-Cultural Affairs Division	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person
1777	Museum and Cultural Affairs Department - Public Art	450650	Miscellaneous non-operating revenues	Application Fee for request to customize illumination of Artwork called 1-10 corridor aesthetic improvement project	\$50 / \$45 non-profit

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1778	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice
1779	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$150.00/venue
1780	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue
1781	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue
1782	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with a minimum of 6 months notice	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue
1783	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with less than 6 months notice	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue
1784	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue
1785	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue
1786	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Up to 10 objects - \$5,000.00; 11-20 objects - \$7,500.00; 21-30 objects - \$10,000.00; and so forth at a rate of \$2,500.00 per additional 10 objects
1787	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100.00 per object/per year up to \$5,001.00
1788	Aviation	441220	FTZ Transaction Fees	Transaction Fee	\$15.00
1789	Aviation	441220	FTZ Transaction Fees	High Volume Admissions 0-150	\$15.00
1790	Aviation	441220	FTZ Transaction Fees	High Volume Admissions 151-300	\$12.00
1791	Aviation	441220	FTZ Transaction Fees	High Volume Admissions > 301	\$10.00
1792	Aviation	441220	FTZ Transaction Fees	Blanket Admission	\$100.00
1793	Aviation	441220	FTZ Transaction Fees	Training Seminar	\$150.00
1794	Aviation	441220	FTZ Transaction Fees	Weekly Transportation and Exportation	\$30.00
1795	Aviation	441220	FTZ Transaction Fees	Weekly Entry	\$30.00
1796	Aviation	441220	FTZ Transaction Fees	Direct Delivery Admission, Daily cumulative 214	\$75.00
1797	Aviation	441220	FTZ Transaction Fees	Direct Delivery Admission, Subsequent 214	\$15.00
1798	Aviation	441220	FTZ Transaction Fees	Cartage Document Fee	\$15.00
1799	Aviation	441220	FTZ Transaction Fees	Application Fee, Subzone	\$10,000.00
1800	Aviation	441220	FTZ Transaction Fees	Application Fee, New General Purpose Site (Minor Boundary Modification)	\$3,000.00
1801	Aviation	441220	FTZ Transaction Fees	Application Fee, Expansion Site (Magnet)	\$5,000.00
1802	Aviation	441220	FTZ Transaction Permit	Activation Fee, General Purpose Site	\$2,000.00
1803	Aviation	441220	FTZ Transaction Permit	Activation, Sub-Zone Fee	\$5,000.00
1804	Aviation	441220	FTZ Transaction Permit	Alteration Request	\$100.00
1805	Aviation	441220	FTZ Transaction Permit	Perishables Storage Fee	Per day: \$5/hour for first 6 hours; \$24/day for 6 hours or more, capped at 24 hours.
1806	Aviation	441220	FTZ Transaction Permit	Annual Subzone Fee, per Site in GP Zone	\$15,000.00
1807	Aviation	441220	FTZ Transaction Permit	Annual Subzone Fee, per Site outside GP Zone	\$20,000.00
1808	Aviation	404122	FTZ Transaction Permit	Annual Fee, Manufacturing Operator	\$15,000.00
1809	Aviation	404122	FTZ Transaction Permit	Annual Fee, Distribution Site Operator	\$20,000.00
1810	Aviation	403046	Customer Facility Charge	Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis.	\$3.50 per transaction day
1811	Aviation	430110	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day
1812	Aviation	430110	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day
1813	Aviation	430100	Fuel Flowage Fees	Fuel Flowage Fees	\$0.08 per gallon
1814	Aviation	430220	Annual Shuttle Service Permit	Application	\$150.00 per vehicle
1815	Aviation	430200	Off-Airport Rental Car Permit	Off-Airport Rental Car Permit	10% gross receipts
1816	Aviation	430220	Annual Taxicab Permit	Annual Taxicab Permit	\$250.00 per vehicle or \$20.83/mo.
1817	Aviation	430360	Cost Recovery Rates	SIDA Badge Issue	\$110.00
1818	Aviation	430360	Cost Recovery Rates	AOA Badge Issue	\$45.00
1819	Aviation	430360	Cost Recovery Rates	AOA Badge Renewal	\$35.00
1820	Aviation	430380	Cost Recovery Rates	SIDA/ Sterile area badge renewal	\$70.00
1821	Aviation	430360	Cost Recovery Rates	Reimbursement for Lost Not Returned Badges	\$110.00
1822	Aviation	430050, 430060, 430070	Cost Recovery Rates	Landing Fee (Signatory)	Will be based on Rates & Charges
1823	Aviation	430050, 430060, 430070	Cost Recovery Rates	Landing Fee (Non-Signatory)	Will be based on Rates & Charges
1824	Aviation	430130	Cost Recovery Rates	Terminal Rental (Signatory)	Will be based on Rates & Charges
1825	Aviation	430130	Cost Recovery Rates	Terminal Rental (Non-Signatory)	Will be based on Rates & Charges
1826	Aviation	430130	Cost Recovery Rates	Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate	Will be based on Rates & Charges
1827	Aviation	430310	Cost Recovery Rates	Electricity Surcharge / Telecommunication Charge	Will be based on Rates & Charges
1828	Aviation	430260	Cost Recovery Rates	City-Owned Loading Bridge Charge per Turn Around	\$125.00
1829	Aviation	430260	Cost Recovery Rates	Equipment Parking Rentals (per preferentially assigned)	\$2.50 sq. ft./..yr.
1830	Aviation	430300	Cost Recovery Rates	Security Screening Fee Per Enplaned Passenger	Will be based on Rates & Charges
1831	Aviation	430300	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	Will be based on Rates & Charges
1832	Aviation	405067	Cost Recovery Rates	Administrative Charge for Work Completed by the El Paso International Airport.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.
1833	Aviation	430040	Public Parking Short Term (ST)	ST 0 – 10 min.	Free
1834	Aviation	430040	Public Parking Short Term (ST)	ST 11 min – 1 hr.	\$1.00
1835	Aviation	430040	Public Parking Short Term (ST)	ST Each Additional Hour	\$1.00
1836	Aviation	430040	Public Parking Short Term (ST)	ST Max each 24 hrs.	\$15.00
1837	Aviation	430040	Public Parking Long Term (LT)	LT 0 – 10 min	Free
1838	Aviation	430040	Public Parking Long Term (LT)	LT 11 min. - 1 hr.	\$1.00
1839	Aviation	430040	Public Parking Long Term (LT)	LT Each Additional Hour	\$1.00

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1840	Aviation	430040	Public Parking Long Term (LT)	LT Max. each 24 hrs.	\$7.00
1841	Aviation	430040	Oversized Vehicle Parking Fee	Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc.	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee
1842	Aviation	430040	Premium Parking Fee	Reserved Parking Space	\$20.00 per day
1843	Aviation	430220	Transportation-for-hire TNC Vehicle Fee	Transportation-for-hire Trip Fee / Per TNC Trip Originating or Ending at the Airport	\$2.00 per trip
1844	Aviation	430030	Cost Recovery Rates	Daily Cargo Building Rental Rate - Cargo Building Rate divided by 360 days X Number of Rented Square Feet = Daily Cargo Building Rental Rate	\$0.018 per square foot per day
1845	Public Health		FOOD		
1846	Public Health	441380	Temporary Establishment	Exposed or Unexposed Food	\$79.00 plus applicable tech fee
1847	Public Health	441380	Recurrent Establishment	Exposed or Unexposed Food	\$265.00 plus applicable tech fee
1848	Public Health	441380	Seasonal Establishment	Exposed or Unexposed Food	\$158.00
1849	Public Health	441380	Home Child Care Facility	12 or less	\$79.00
1850	Public Health	441380	Day Care Center	More Than 12 Recipients	\$170.00
1851	Public Health	441380	Charitable/Non-Profit Organization	Exempt from permit and license fees.	EXEMPT
1852	Public Health	441380	Mobile Food Establishment	Exposed Food or Unexposed Food	\$163.00
1853	Public Health	441380	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$174.00 plus applicable tech fee
1854	Public Health	441380	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$344.00 plus applicable tech fee
1855	Public Health	441380	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$515.00 plus applicable tech fee
1856	Public Health	441380	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$685.00 plus applicable tech fee
1857	Public Health	441380	Outdoor Market	Outdoor produce sales	\$163.00 plus applicable tech fee
1858	Public Health	441380	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00
1859	Public Health	441380	Personal Care Home	5-8 Care Recipients	\$105.00
1860	Public Health	441380	Personal Care Home	9-18 Care Recipients	\$158.00
1861	Public Health	443060	Booklets	Chapter 9.12	\$5.00
1862	Public Health	443060	Booklets	Texas Food Establishment Rules	\$10.00
1863	Public Health	411090	Plan Review	Under 3,000 Square Feet	\$105.00 plus applicable tech fee
1864	Public Health	411090	Plan Review	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee
1865	Public Health	411090	Plan Review	6,001 To 9,000 Square Feet	\$210.00 plus applicable tech fee
1866	Public Health	411090	Plan Review	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee
1867	Public Health	431180	Site Assessment	Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$47.00 plus applicable tech fee
1868	Public Health	431180	Site Assessment	Under 3,000 Square Feet	\$105.00 plus applicable tech fee
1869	Public Health	431180	Site Assessment	3,001 To 6,000 Square Feet	\$158.00 plus applicable tech fee
1870	Public Health	431180	Site Assessment	6,001 To 9,000 Square Feet	\$210.00 plus applicable tech fee
1871	Public Health	431180	Site Assessment	More Than 9,000 Square Feet	\$263.00 plus applicable tech fee
1872	Public Health	441190	Re-Inspection Fee	Re-Inspection	\$85.00 plus applicable tech fee
1873	Public Health	441380	Food Establishment Permit	Duplicate	\$15.00
1874	Public Health	441390	Food Handler/Manager	Duplicate	\$15.00
1875	Public Health	431190	Hazard Analysis And Critical Control Point	Three Times The License Amount Based On Type Of Food Establishment	VARIES
1876	Public Health	443060	Signs	Ground Meat	\$1.00
1877	Public Health	443060	Signs	Hand wash	\$1.00
1878	Public Health	443060	Signs	Oyster	\$1.00
1879	Public Health	443060	Signs	Buffet	\$1.00
1880	Public Health	443060	Signs	Smoking	\$1.00
1881	Public Health	443060	Signs	Food Safety (Restrooms)	\$1.00
1882	Public Health	441530	Application Annual Processing Fee		\$53.00
1883	Public Health	441540	Condemnation Fee	Under 500 Lbs.	N/C
1884	Public Health	441540	Condemnation Fee	501 Lbs. To 1,000 Lbs.	\$53.00
1885	Public Health	441540	Condemnation Fee	1,001 To 3,000 Lbs.	\$105.00
1886	Public Health	441540	Condemnation Fee	3,001 To 5,000 Lbs.	\$210.00
1887	Public Health	441540	Condemnation Fee	5,001 To 10,000 Lbs.	\$315.00
1888	Public Health	441540	Condemnation Fee	10,001 To 25,000 Lbs.	\$420.00
1889	Public Health	441540	Condemnation Fee	25,001 To 40,000 Lbs.	\$525.00
1890	Public Health	441540	Condemnation Fee	Over 40,000 Lbs.	\$630.00
1891	Public Health	441550	Fire/Accident Investigation	Per Inspector/per hour (With A Minimum One (1) Hour Charge	\$53.00
1892	Public Health	441090	HACCP Plan Review	Originating Establishment (Preparation)	\$53.00
1893	Public Health	441090	HACCP Plan Review	Receiving Establishment (Ready-To-Eat)	\$26.00
1894	Public Health	441560	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event) - does not include required temporary permit fee	Expedited processing	\$158.00
1895	Public Health		Food Handler/Food Manager Badge ID	Badge ID Duplicate/Replacement	\$5.00
1896	Public Health	441390	Food Handler Internet Course	Internet course with badge ID/certificate	\$7.00
1897	Public Health	441390	Food Handler Certificate Course	Certificate/Badge	\$32.00
1898	Public Health	441390	Food Protection Management Certification Course	Certificate/Badge	\$70.00
1899	Public Health	441390	Food Handler/Food Manager Certificate	Certificate Duplicate/Replacement	\$1.00
1900	Public Health	441390	Food Safety Course	One Hour Hygiene Course	\$21.00
1901	Public Health	450630	Public Information	Food Management Class Pamphlets	VARIES
1902	Public Health	441390	Verification of Texas/ANSI Food Handler/Food Manager Certification	Certificate/Badge	\$16.00
1903	Public Health	431180	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00
1904	Public Health	441530	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00
1905	Public Health	431180	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00
1906	Public Health	441190	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES
1907	Public Health	441550	After Hours Inspection Fee, Fire/Accident Inspection Fee or Food Condemnation/retention Fee Over 500# (6:00 pm to 7:00 am Monday to Thursday; All Day Friday, Saturday, Sunday, and City Holidays)	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$86.00

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
1908	Public Health			Reduced fees for Dental, STD, TB Clinic Self-Pay Patients will be based in accordance with the US Department of Health and Human Services. The Sliding Fee Scale is available at the Department of Public Health for review and discounted fees will be charged after required documentation is received and eligibility determination by department personnel is made.	Medical related fees are set in accordance with Medicaid rates.
1909	Public Health		DENTAL		
1910	Public Health	431310	Initial Oral Exam	Initial Oral Exam	\$45.00
1911	Public Health	431310	Oral Periodic Oral Exam	Oral Periodic Oral Exam	\$37.00
1912	Public Health	431310	Emergency Oral Exam	Emergency Oral Exam	\$25.00
1913	Public Health	431310	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old.	\$181.00
1914	Public Health	431310	Intraoral-Complete Series	Intraoral-Complete Series	\$90.00
1915	Public Health	431310	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film	\$16.00
1916	Public Health	431310	Int/Oral-Periapical each add	Int/Oral-Periapical each add	\$15.00
1917	Public Health	431310	Intraoral Occlusal Film	Intraoral Occlusal Film	\$13.00
1918	Public Health	431310	Bitewings Two Films	Bitewings Two Films	\$30.00
1919	Public Health	431310	Bitewings Four Films	Bitewings Four Films	\$44.00
1920	Public Health	431310	Panoramic Film	Panoramic Film	\$81.00
1921	Public Health	431310	Adult/Prophy	Adult/Prophy	\$70.00
1922	Public Health	431310	Child/Prophy	Child/Prophy	\$47.00
1923	Public Health	431310	Child/Fluoride	Child/Fluoride	\$19.00
1924	Public Health	431310	Adult/Fluoride	Adult/Fluoride	\$19.00
1925	Public Health	431310	Oral Hygiene Instruction	Oral Hygiene Instruction	\$16.00
1926	Public Health	431310	Sealant per Tooth	Sealant per Tooth	\$36.00
1927	Public Health	431310	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat	\$200.00
1928	Public Health	431310	Recementation of Space Maintainer	Recementation of Space Maintainer	\$23.00
1929	Public Health	431310	AMAL. PRIM (1S)	AMAL. PRIM (1S)	\$77.00
1930	Public Health	431310	AMAL. PERM (1S)	AMAL. PERM (1S)	\$82.00
1931	Public Health	431310	AMAL. PRIM (2S)	AMAL. PRIM (2S)	\$104.00
1932	Public Health	431310	AMAL. PERM (2S)	AMAL. PERM (2S)	\$109.00
1933	Public Health	431310	AMAL. PRIM (3S)	AMAL. PRIM (3S)	\$113.00
1934	Public Health	431310	AMAL. PERM (3S)	AMAL. PERM (3S)	\$139.00
1935	Public Health	431310	AMAL. PRIM (4)	AMAL. PRIM (4)	\$157.00
1936	Public Health	431310	RESIN. ANTE (1S)	RESIN. ANTE (1S)	\$99.00
1937	Public Health	431310	RESIN. ANTE (2S)	RESIN. ANTE (2S)	\$131.00
1938	Public Health	431310	RESIN. ANTE (3S)	RESIN. ANTE (3S)	\$172.00
1939	Public Health	431310	RESIN. ANTE (4-S)	RESIN. ANTE (4-S)	\$213.00
1940	Public Health	431310	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary	\$96.00
1941	Public Health	431310	Resin One Surface Perm	Resin One Surface Perm	\$105.00
1942	Public Health	431310	Resin Two Surface/Primary	Resin Two Surface/Primary	\$124.00
1943	Public Health	431310	Resin Two Surface Perm	Resin Two Surface Perm	\$138.00
1944	Public Health	431310	Resin Three Post Prim	Resin Three Post Prim	\$109.00
1945	Public Health	431310	Resin Three Perm	Resin Three Perm	\$126.00
1946	Public Health	431310	Re-cement Crown	Re-cement Crown	\$25.00
1947	Public Health	431310	SSC/Primary	SSC/Primary	\$195.00
1948	Public Health	431310	SSC/Permanent	SSC/Permanent	\$203.00
1949	Public Health	431310	Sedative Fill Temp	Sedative Fill Temp	\$46.00
1950	Public Health	431310	Pulp Cap - Direct	Pulp Cap - Direct	\$20.00
1951	Public Health	431310	Pulp Cap - Indirect	Pulp Cap - Indirect	\$38.00
1952	Public Health	431310	Therapeutic Pulp	Therapeutic Pulp	\$110.00
1953	Public Health	431310	Pulpal Therapy (Restorable Filling)	Pulpal Therapy (Restorable Filling)	\$55.00
1954	Public Health	431310	1 RT Canal	2 RT Canal	\$445.00
1955	Public Health	431310	2 PT Canal	3 PT Canal	\$516.00
1956	Public Health	431310	Three or More Canals, Molar	Three or More Canals, Molar	\$780.00
1957	Public Health	431310	Gingivectomy per Quadrant	Gingivectomy per Quadrant	\$203.00
1958	Public Health	431310	Gingivectomy per Tooth	Gingivectomy per Tooth	\$63.00
1959	Public Health	431310	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal	\$78.00
1960	Public Health	431310	Provisional Splinting	Provisional Splinting	\$125.00
1961	Public Health	431310	Extraction Single Tooth	Extraction Single Tooth	\$84.00
1962	Public Health	431310	Surg. Extraction	Surg. Extraction	\$129.00
1963	Public Health	431310	Suture of Small Wound	Suture of Small Wound	\$94.00
1964	Public Health	431310	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva	\$55.00
1965	Public Health	431310	Local Anesthesia Not in Conj.	Local Anesthesia Not in Conj.	\$16.00
1966	Public Health	431310	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation	\$35.00
1967	Public Health	431310	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited	\$47.00
1968	Public Health	431310	Palliative Threat (Emg)	Palliative Threat (Emg)	\$23.00
1969	Public Health	431310	Reattach tooth fragment, edge	Reattach tooth fragment, edge	\$113.00
1970	Public Health	431310	Restorative foundation-indirect	Restorative foundation-indirect	\$113.00
1971	Public Health		IMMUNIZATIONS		
1972	Public Health	431360	Administration Fee for TVFC vaccines	One Vaccine	\$0.00-\$10.00 at Health Director's discretion
1973	Public Health	431360	Administration Fee for TVFC vaccines	Two or more vaccines	\$0.00-\$15.00 at Health Director's discretion
1974	Public Health	431360	Children's Vaccines - Private Stock	Per Visit	Cost of vaccine + \$15.00 Per visit
1975	Public Health	431360	Adult Vaccines - State stock	Per Visit	\$16.00
1976	Public Health	431270	Adult Vaccines - Private stock	Per Visit	Cost of vaccine + \$15.00 Per visit
1977	Public Health		LABORATORY - CLINICAL		
1978	Public Health	431330	QuantiferON TB	TB test cell immune measure (CPT 86480)	\$86.00
1979	Public Health	431370	RPR	Syphilis Test non-trep quant (CPT 86592)	\$7.00
1980	Public Health	431370	RPR Titter	Syphilis Test non-trep qual (CPT 86593)	\$6.00
1981	Public Health	431370	TPPA	Confirmation Treponema Pallidum (CPT 86780)	\$17.00
1982	Public Health	431370	Smear Gram stain	Smear Gram stain (CPT 87205)	\$7.00
1983	Public Health	431370	Smear wet mount	Smear wet mount (CPT 87210)	\$7.00
1984	Public Health	431370	Chlamydia DNA amp probe	Chlamydia DNA amp probe (CPT 87491)	\$62.00
1985	Public Health	431370	N. Gonorrhea Culture	N. Gonorrhea Culture (CPT 87075, 87077)	\$22.00
1986	Public Health	431370	N. Gonorrhea DNA amp probe	N. Gonorrhea DNA amp probe (CPT 87591)	\$62.00
1987	Public Health	431330	Mycology	Mycology	\$84.00
1988	Public Health	431370	HIV-1/HIV-2 single assay	HIV-1/HIV-2 single assay	\$24.00
1989	Public Health	431370	HIV Serum Confirmation test	HIV Geenius confirmation (CPT 86701, 86702)	\$30.00
1990	Public Health	431370	Hepatitis C Virus IgM	HCV IgM (CPT 86803)	\$20.00
1991	Public Health	431370	Hepatitis C Virus RNA	HCV RNA (CPT 87520)	\$35.00
1992	Public Health	431370	Urinalysis non auto w/ scope	Urinalysis with Microscopy (CPT 81000)	\$25.00
1993	Public Health	431370	Herpes Simplex Type 1 Test	HSV 1 (CPT 86695)	\$20.00
1994	Public Health	431370	Herpes Simplex Type 2 Test	HSV 2 (CPT 86696)	\$25.00
1995	Public Health	431370	Complete Blood Count (CBC)	CBC (CPT 85027)	\$8.00
1996	Public Health	431370	Differential, manual	Differential after CBC (CPT 85007)	\$5.00
1997	Public Health	431370	Zika Virus IgM	Zika IgM (86790)	\$18.00
1998	Public Health	431370	Zika Real Time PCR	Zika PCR (CPT 87662)	\$65.00
1999	Public Health	431370	Chikungunya Real Time PCR	Chikungunya PCR (87798)	\$45.00

**FY 2019 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail FY 2019 Preliminary	FY 2019 Proposed Fees
2000	Public Health	431370	Dengue Real Time PCR	Dengue PCR (CPT 87798)	\$45.00
2001	Public Health	431370	Influenza Surveillance without Culture	Flu Testing (CPT 87502)	\$110.00
2002	Public Health	431370	Aerobic Isolation from Clinical Specimen	Stool Isolation (CPT 87070)	\$11.00
2003	Public Health	431370	Culture, Stool	Stool Culture (CPT 87046)	\$12.00
2004	Public Health	431370	Definitive Identification, Bacillus	Stool Culture (CPT 87077)	\$10.00
2005	Public Health	431370	Definitive Identification, Campylobacter	Stool Culture (CPT 87077)	\$10.00
2006	Public Health	431370	Definitive Identification, Gram Negative Rod	Stool Culture (CPT 87077)	\$10.00
2007	Public Health	431370	Definitive Identification, Gram Positive Rod	Stool Culture (CPT 87077)	\$10.00
2008	Public Health	431370	Definitive Identification, Staphylococcus	Stool Culture (CPT 87077)	\$10.00
2009	Public Health	431370	Definitive Identification, Vibrio	Stool Culture (CPT 87077)	\$10.00
2010	Public Health	431370	Enterohaemorrhagic Escherichia Coli (EHEC)	Stool Culture (CPT87427)	\$15.00
2011	Public Health	431370	Complete Metabolic Panel	CMP (CPT 80053)	\$15.00
2012	Public Health	431370	Pregnancy Test	hCG (CPT 81025)	\$9.00
2013	Public Health	431330	Shipping and Handling	Ship Specimen to DSHS for additional testing	\$60.00
2014	Public Health		LABORATORY - ENVIRONMENTAL		
2015	Public Health	403133	Rabies Testing	Rabies Testing	\$76.00
2016	Public Health	431380	Potable Water Testing up to 9 samples	Potable Water testing	\$23.00
2017	Public Health	431380	Potable Water testing 10 up to 19 samples	Potable Water testing	\$21.00
2018	Public Health	431380	Potable Water testing 20 or more samples	Potable Water testing	\$19.00
2019	Public Health	431380	Water, HPC (pour plate)	Potable and recreational water testing	\$44.00
2020	Public Health		STD PROGRAM		
2021	Public Health	431370	99204 - Exam	STD/Exam Counseling	\$40.00
2022	Public Health	431370	Medications	Nitrofurantoin for UTI	\$15.00
2023	Public Health	431370	Medications	Acyclovir for Herpes	\$35.00
2024	Public Health	431370	Medications	Metronidazole	\$10.00
2025	Public Health	431370	STD Follow Up	STD Follow Up	\$13.00
2026	Public Health	431370	Liquid Nitrogen Treatment	Liquid Nitrogen Treatment	\$15.00
2027	Public Health		TUBERCULOSIS PROGRAM		
2028	Public Health	431230	TB Skin Test	TB Skin Test	\$19.00
2029	Public Health		CLASS		
2030	Public Health	431230	99204-New Patient-Initial Office Visit Seen by Nurse	New patient - initial office visit seen by nurse moderate complexity - 45 minutes in duration.	\$159.00
2031	Public Health	431230	99205-New Patient--Initial Office Visit--Seen by Physician	Initial exam level 7, non-physical and physical service and prescribes medication (initial treatment).	\$198.00
2032	Public Health	431230	99213-Established Patient--15 Minutes Duration-Physician	Physical exam, level 8 non-physical and physical service and prescribed medications.	\$70.00
2033	Public Health	431230	99214-Established patient-30 Minutes Duration-Physician	Physical exam level 7, non-physical and physical service and prescribed medication.	\$103.00
2034	Public Health	431230	99212-Follow Up Visit-Est. Pat-Nurse-15 Minutes	Follow-up exam level 1, non-physical service only.	\$41.00
2035	Public Health	431230	DOT/DOPT EXAMINATION		
2036	Public Health	431230	99211-DOT-DOPT-Office Visit-15 Minutes-Administer Meds	DOT-DOPT- Office visit -- 15 minutes in duration-administer medications.	\$20.00
2037	Public Health	431230	Complete cell Blood Count (automated)	CBC 85025	\$18.00
2038	Public Health	431230	Complete Metabolic Panel	CMP 50053	\$22.00
2039	Public Health	431230	Venipuncture	Blood draw 36410	\$9.00
2040	Public Health		EDUCATION		
2041	Public Health	450650	CPR Classes	CPR Classes	\$40.00
2042	Public Health	441190	Blood borne Pathogen Class	Blood borne Pathogen Class	\$30.00
2043	Public Health	460240	Health Services	Health Services Provided through interlocal with the County of El Paso	\$544,733.00
2044	EPMH/EPMARCH	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations
2045	Purchasing & Strategic Sourcing	441680	Hire El Paso First	Hire El Paso First	\$150.00 for a three year period
2046	Information Technology Services	450645	Software Maintenance Fee	Technology Fee-Tier 1 (\$5-\$100)	\$2.00 technology fee - added to applicable base fee
2047	Information Technology Services	450645	Software Maintenance Fee	Technology Fee-Tier 2 (\$101-\$500)	\$4.00 - technology fee - added to applicable base fee
2048	Information Technology Services	450645	Software Maintenance Fee	Technology Fee-Tier 3 (\$501-\$1,000)	\$15.00 - technology fee - added to applicable base fee
2049	Information Technology Services	450645	Software Maintenance Fee	Technology Fee-Tier 4 (\$1001-\$3,000)	\$30.00 - technology fee - added to applicable base fee
2050	Information Technology Services	450645	Software Maintenance Fee	Technology Fee-Tier 5 (\$3,001-\$5,000)	\$100.00-technology fee - added to applicable base fee
2051	Information Technology Services	450645	Software Maintenance Fee	Technology Fee-Tier 6 (\$5,001-\$10,000)	\$150.00 - technology fee - added to applicable base fee
2052	Information Technology Services	450645	Software Maintenance Fee	Technology Fee-Tier 7 (\$10,001-and over)	\$300.00-technology fee - added to applicable base fee

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Accessibility Specialist	10940 GS 52
Accountant	12230 PM 125
Accounting Manager	12210 PM 130
Accounting/Payroll Clerk	12260 GS 46
Accounting/Payroll Specialist	12250 GS 50
Administrative Analyst	11150 PM 128
Administrative Assistant	11110 GS 52
Airfield Maintenance Supervisor	18325 GS 55
Airport Assistant Operations Officer	14100 PM 123
Airport Facilities Maintenance Superintendent	14060 PM 129
Airport Labor Supervisor	18328 GS 52
Airport Operations Superintendent	14070 PM 131
Airport Operations Supervisor	14090 PM 126
Airport Program Coordinator	14055 PM 132
Airport Security Coordinator	14080 PM 129
Animal Care Attendant	22380 GS 46
Animal Care Officer	22350 GS 51
Animal Services Manager	22315 PM 130
Animal Services Operations Supervisor	22321 GS 57
Animal Services Shift Supervisor	22325 GS 55
Animal Training and Enrichment Coordinator	16555 GS 53
Aquatics Supervisor	16120 PM 123
Aquatics Systems Manager	16480 GS 53
Archaeology Museum Education Curator	15250 PM 125
Archeology Museum Curator	15220 PM 127
Architect	13120 PM 130
Architectural Intern	13130 PM 124
Archives & Records Analyst	11040 PM 123
Archives & Records Manager	11030 PM 128
ARFF Technician I	73295 C-1

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Art Museum Assistant Curator	15260 PM 124
Art Museum Assistant Education Curator	15270 PM 123
Art Museum Curator	15215 PM 127
Art Museum Registrar	15080 PM 123
Art Museum Senior Curator	15210 PM 129
Art Museum Senior Education Curator	15235 PM 126
Assistant Fire Marshall	73430 FS 6
Assistant Library Branch Manager	15635 PM 127
Assistant Municipal Clerk	11020 PM 133
Assistant Trans-Pecos Systems Coordinator	15625 PM 127
Associate Accountant	12240 PM 122
Associate Code Compliance Officer	17330 GS 47
Associate Hydrogeologist	13240 PM 126
Associate Veterinarian	16515 PM 133
Breastfeeding Coordinator	22180 PM 125
Budget & Management Analyst	12170 PM 125
Budget & Services Coordinator	12160 PM 127
Budget Specialist	12180 GS 53
Building Combination Inspector	17225 GS 55
Building Combination Inspector Supervisor	17215 GS 57
Building Inspector	17235 GS 53
Building Inspector / Plans Examiner	17387 GS 55
Building Inspector Supervisor	17222 GS 55
Building Plans Examiner	17350 GS 57
Business & Customer Service Assistant Manager	11320 PM 130
Business & Financial Manager	12065 PM 132
Buyer	10340 GS 54
Capital Projects Inspector	17285 GS 52
Carpenter	18750 GS 49
Cashier	12470 GS 43
CDBG Contract Administrator	10650 PM 127
Certified Firefighter Trainee	73280 GS 50

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Certified Paramedic-Fire Trainee	73290 GS 54
Certified Police Trainee	75400 GS 54
Certifying Authority	22060 PM 123
Chemist	13245 PM 125
Chief Building Inspector	17130 PM 127
Chief Construction Inspector	13040 PM 126
Chief Plans Examiner	17340 PM 132
Civil Engineer	13310 PM 132
Civil Engineer Associate	13320 PM 128
Clinical Assistant	22130 GS 46
Coach Operator Trainee	14460 GS 43
Code Compliance Manager	17300 PM 130
Code Compliance Officer	17320 GS 51
Code Compliance Supervisor	17310 GS 55
Code Field Operations Supervisor	17305 GS 57
Coin Sorter Operator	12530 GS 43
Collection Development Librarian	15535 PM 128
Collection Development Manager	15520 PM 130
Collections Supervisor	12440 GS 51
Collectively Bargained Payroll Clerk	12255 GS 47
Communication Dispatcher	11420 GS 50
Communication Dispatcher Supervisor	11410 GS 52
Communications Assistant Manager	19620 PM 129
Community Center Supervisor	16110 PM 125
Community Health Preparedness Coordinator	22255 PM 132
Community Health Preparedness Planner	22277 PM 125
Community Service Aide Breastfeeding Counselor	22190 GS 45
Construction Inspector Trainee	17290 GS 47
Contracts Development Coordinator	20130 PM 128
Court Liason Supervisor	19385 GS 45
Criminal Intelligence Liaison	19330 PM 123
Custodial Services Supervisor	18330 GS 49

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Custodial Shift Leader	18350 GS 45
Custodial Supervisor	18340 GS 47
Customer Relations & Billing Supervisor	11350 GS 52
Customer Relations Clerk	11370 GS 45
Customer Relations Representative	11360 GS 48
Dental Assistant	22220 GS 46
Dental Hygienist	22210 GS 57
Departmental Data Management Specialist	11085 GS 50
Departmental Data Management Supervisor	11080 GS 55
Departmental Human Resources Manager	10510 PM 132
Deputy Court Clerk	19160 GS 46
Disbursements Supervisor	12430 GS 52
Document Center Specialist	11090 GS 44
Document Center Supervisor	11050 GS 51
Economic Program Analyst	10030 PM 126
Education & Graphics Specialist	11715 PM 122
Electrical Engineer	13360 PM 132
Electrical Engineering Associate	13370 PM 128
Electrical Inspector	17240 GS 53
Electrical Inspector Supervisor	17230 GS 55
Electrical Plans Examiner	17370 GS 57
Electrician	18630 GS 54
Electrician Supervisor	18605 GS 56
Electronics Lead Technician	18615 GS 55
Electronics Technician	18650 GS 53
Engineering Aide	13840 GS 46
Engineering Associate	13810 PM 126
Engineering Lead Technician	13815 GS 56
Engineering Senior Technician	13820 GS 54
Engineering Technician	13830 GS 51
Environmental Engineer	13410 PM 132
Environmental Engineer Associate	13420 PM 128

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Environmental Field Technician	13835 GS 48
Environmental Planner	10145 PM 128
Environmental Review Specialist	13440 PM 122
Environmental Scientist	13430 PM 126
Environmental Senior Field Technician	13825 GS 52
Environmental Senior Scientist	13415 PM 130
Environmental Staff Scientist	13435 PM 124
Epidemiologist	22267 PM 131
Equipment Operator	18430 GS 48
Facilities Maintenance Chief	18315 GS 56
Facilities Maintenance Lead Worker	18520 GS 50
Facilities Maintenance Superintendent	18310 PM 130
Facilities Maintenance Supervisor	18320 GS 55
Facilities Maintenance Worker	18530 GS 47
Fair Housing and Relocation Officer	10820 PM 123
Fire Administrative Chief	73460 FS 7
Fire Assistant Chief	73480 FS 9
Fire Battalion Chief	73390 FS 6
Fire Battalion Chief 56 Hrs	73395 FS 6
Fire Captain	73380 FS 5
Fire Captain 56 Hrs	73385 FS 5
Fire Deputy Chief	73470 FS 8
Fire Deputy Chief 56 Hrs	73475 FS 8
Fire Lieutenant	73370 FS 4
Fire Lieutenant 56 Hrs	73375 FS 4
Fire Maintenance Superintendent	73410 FS 7
Fire Marshall	73440 FS 8
Fire Medic	73310 FS 1
Fire Medical Lieutenant	73360 FS 4
Fire Medical Lieutenant 56 Hrs	73365 FS 4
Fire Paramedic	73320 FS 2
Fire Paramedic 56 Hrs	73325 FS 2

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Fire Staff Battalion Chief	73388 FS 6
Fire Suppression Technician	73330 FS 2
Fire Suppression Technician 56 Hrs	73335 FS 2
Fire Suppression Technician II	73350 FS 3
Fire Suppression Technician II 56 Hrs	73355 FS 3
Fire Training Chief	73450 FS 7
Firefighter	73300 FS 1
Firefighter 56 Hrs	73305 FS 1
Firefighter Trainee	73270 GS 48
Fleet & Building Maintenance Superintendent	20280 PM 131
Fleet Body Repair Lead Technician	18200 GS 54
Fleet Body Repair Technician	18210 GS 52
Fleet Body Shop Supervisor	18040 GS 56
Fleet Maintenance Chief	18020 GS 58
Fleet Maintenance Lead Technician	18110 GS 54
Fleet Maintenance Supervisor	18030 GS 56
Fleet Maintenance Technician	18120 GS 52
Fleet Maintenance Technician Trainee	18140 GS 46
Fleet Maintenance Trainer Supervisor	18105 GS 57
Fleet Service Worker	18220 GS 45
Fleet Services Assistant	18230 GS 43
Fleet Services Coordinator	18045 GS 52
Food Safety Associate Inspector	22480 GS 47
Food Safety Inspector	22470 GS 51
Food Safety Inspector Supervisor	22460 GS 55
Food Safety Program Manager	22450 PM 130
Food Safety Specialist	22455 PM 122
Foreign Trade Zone Coordinator	10025 PM 128
General Service Worker	18570 GS 43
General Services Lead Worker	18535 GS 46
General Services Supervisor	18510 GS 52
Graffiti Abatement Program Coordinator	17628 PM 123

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Grant Planner	10720 PM 125
Grant Services Coordinator	10735 PM 125
Graphics Technician	11065 GS 50
Groundskeeper	18550 GS 45
Groundskeeping Equipment Technician	18130 GS 48
Health Education Specialist	22285 PM 123
Health Education Supervisor	22275 PM 127
Health Training & Promotions Manager	22230 PM 132
Heavy Equipment Operator	18420 GS 51
Heavy Equipment Supervisor	18410 GS 55
Heavy Equipment Trainer Supervisor	18405 GS 57
Historic Preservation Officer	15100 PM 130
History Museum Curator	15225 PM 127
History Museum Senior Curator	15230 PM 127
History Museum Senior Education Curator	15240 PM 126
Housing Construction Specialist	10830 GS 54
Housing Construction Supervisor	10660 GS 56
Housing Program Relocation Representative	10840 GS 48
Housing Program Specialist	10810 PM 124
Human Resources Analyst	10530 PM 125
Human Resources Business Partner	10515 PM 130
Human Resources Manager	10430 PM 134
Human Resources Specialist	10550 GS 52
Hydrogeologist	13210 PM 131
Industrial Electrician	18610 GS 55
Industrial Engineer	13510 PM 132
Industrial Engineering Associate	13520 PM 128
Information and Referral 211 Specialist	11430 GS 46
Instrumentation Control Assistant Superintendent	20820 PM 125
Instrumentation Control Lead Technician	20850 GS 56
Instrumentation Control Superintendent	20815 PM 127
Instrumentation Control Supervisor	20840 GS 57

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Instrumentation Control Technician	20875 GS 54
International Bridges Operations Manager	12400 PM 130
Inventory Coder	11570 GS 43
Irrigation Technician	18760 GS 48
Laboratory Services Manager	20520 PM 132
Land & Contract Administrator	10370 PM 126
Land & Contract Specialist	10390 GS 51
Land Management Superintendent	16010 PM 132
Landscape Inspector	17280 GS 53
Landscape Plans Examiner	17380 GS 57
Latent Print Examiner	19445 GS 53
Latent Print Examiner Supervisor	19430 PM 126
Lead Epidemiologist	22205 PM 133
Lead Human Resources Specialist	10540 GS 56
Lead Maintenance Mechanic	18710 GS 54
Lead Planner	10130 PM 130
Lead Solid Waste Truck Driver	17825 GS 51
Legal/Contract Secretary	11115 GS 51
Library Acquisitions Specialist	15555 GS 52
Library Assistant	15580 GS 43
Library Branch Manager	15620 PM 129
Library Customer Service Specialist	15570 GS 46
Library Head Cataloger	15440 PM 128
Library Head of General Reference	15430 PM 130
Library Information Services Specialist	15560 GS 49
Library Literacy Coordinator	15650 PM 125
Library Services Supervisor	15550 GS 52
Library Youth Services Coordinator	15530 PM 128
Licensed Vocational Nurse	22110 GS 57
Loan Account & Collection Specialist	10850 GS 47
Locksmith	18780 GS 46
Maintenance Mechanic	18740 GS 51

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Maintenance Service Ticket Writer	18050 GS 46
Marketing & Customer Relations Coordinator	10050 PM 126
Marketing and Cultural Tourism Coordinator	15150 PM 124
Materials Specialist	11540 GS 47
Materials Supervisor	11520 GS 54
Mechanical & Plumbing Inspector Supervisor	17220 GS 55
Mechanical & Plumbing Plans Examiner	17385 GS 56
Mechanical Engineer	13560 PM 132
Mechanical Engineering Associate	13570 PM 128
Mechanical Inspector	17270 GS 52
Medical Assistant	22120 GS 48
Microbiologist	13250 PM 125
Microbiology Supervisor	13225 PM 130
Municipal Court Hearing Officer	19120 PM 126
Municipal Court Sentencing Coordinator	19130 PM 124
Museum Development Coordinator	15060 PM 125
Museum Education Curator	15245 PM 125
Museum Operations Assistant	15320 GS 44
Museum Preparator	15070 PM 123
Neighborhood Relations Coordinator	10730 PM 124
Neighborhood Service Coordinator	10700 PM 130
Nurse Supervisor	22085 PM 130
Nursing Program Manager	22080 PM 133
Nutrition Services Manager	22140 PM 133
Nutritionist	22170 PM 125
Office Assistant	11250 GS 43
Office Manager	11210 GS 54
Office Supervisor	11220 GS 49
Open Space, Trails and Parks Coordinator	16065 PM 126
Operations Assistant	17640 GS 53
Operations Supervisor	17630 GS 57
Park Area Supervisor	16320 GS 55

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Park User Representative	16210 GS 49
Parking and Traffic Controller	19525 GS 48
Parking Enforcement Controller	19530 GS 47
Parking Meter Service Supervisor	12510 GS 49
Parking Meter Service Worker	12520 GS 46
Pavement Coordinator	17627 PM 126
Photographic Laboratory Senior Technician	19440 GS 53
Photographic Laboratory Technician	19455 GS 50
Planner	10150 PM 125
Planning Specialist	10170 GS 49
Planning Technician	10190 GS 43
Plumber	18720 GS 52
Plumbing Inspector	17260 GS 53
Police Administrative Services Division Manager	19220 PM 129
Police Assistant Chief	75670 P8
Police Budget Coordinator	19230 PM 126
Police Commander	75630 P6
Police Deputy Chief	75660 P7
Police Detective	75510 P2-P3
Police Interagency Program Coordinator	19340 PM 122
Police Lieutenant	75620 P5
Police Officer	75420 P1-P3
Police Planner	19325 PM 127
Police Records Specialist	19250 GS 47
Police Records Supervisor	19235 GS 53
Police Records Unit Supervisor	19240 GS 51
Police Sergeant	75610 P4
Police Toxicologist	19320 PM 127
Police Trainee	75410 GS 54
Police Training Manager	19310 PM 128
Pretreatment Assistant Manager	13750 PM 125
Pretreatment Engineering Associate	13740 PM 128

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Pretreatment Inspector	20940 GS 51
Pretreatment Inspector Supervisor	20930 GS 54
Pretreatment Manager	13720 PM 132
Printing & Equipment Operator	11070 GS 46
Procurement Analyst	10320 PM 126
Project Compliance Specialist	10350 PM 122
Property & Evidence Specialist	19465 GS 48
Property & Evidence Supervisor	19450 GS 52
Property and Disposition Specialist	19460 GS 50
Property Control Officer	11530 GS 50
Public Affairs Officer	10040 PM 132
Public Arts Program Coordinator	15110 PM 124
Public Health Aide	22300 GS 45
Public Health Nurse	22090 PM 128
Public Health Program Manager	22265 PM 132
Public Health Specialist	22290 PM 123
Public Health Supervisor	22270 PM 128
Public Health Technician	22070 GS 52
Public Safety Call Taker	19760 GS 51
Public Safety Communications Specialist	19780 GS 50
Public Safety Communicator	19750 GS 54
Public Safety Communicator Trainee	19755 GS 51
Public Safety Report Taker	19770 GS 45
Public Safety Senior Dispatcher - Fire	19735 GS 55
Public Safety Shift Supervisor	19730 GS 57
Public Services Librarian	15545 PM 125
Purchasing Agent	10310 PM 129
Purchasing Clerk	10360 GS 47
Quality Control Chemist	13220 PM 131
Rate Analyst	20430 PM 128
Recreation Division Supervisor	16050 PM 129
Recreation Leader	16230 GS 43

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Recreation Program Supervisor	16130 PM 122
Recreation Programs Manager	16020 PM 130
Recreation Specialist	16220 GS 47
Regional Library Branch Manager	15615 PM 130
Research Assistant	11180 PM 122
Resurfacing Inspector	17650 GS 47
Return to Work Specialist	12105 PM 124
Revenue Processing Supervisor	12330 GS 54
Right of Way Agent	10380 PM 125
Risk Management Analyst	12100 PM 129
Risk Manager	10435 PM 134
Roofer	18770 GS 47
Safety Specialist	11730 PM 124
Safety Technician	11740 GS 48
Sanitarian	24030 PM 125
Sanitarian Specialist	24040 PM 123
Sanitary Services Supervisor	24010 PM 128
Sanitary Services Manager	24000 PM 134
Secretary	11130 GS 46
Senior Accountant	12220 PM 128
Senior Accounting/Payroll Specialist	12245 GS 52
Senior Animal Care Attendant	22370 GS 48
Senior Animal Care Officer	22340 GS 53
Senior Cashier	12460 GS 45
Senior Chemist	13230 PM 129
Senior Code Compliance Officer	17315 GS 53
Senior Crime Analyst	19315 PM 128
Senior Deputy Court Clerk	19150 GS 51
Senior Grant Planner	10710 PM 128
Senior Graphics Technician	11055 PM 123
Senior Human Resources Analyst	10520 PM 128
Senior Human Resources Specialist	10545 GS 54

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Senior Latent Print Examiner	19435 PM 123
Senior Microbiologist	13235 PM 128
Senior Nutritionist	22150 PM 127
Senior Office Assistant	11230 GS 45
Senior Planner	10140 PM 128
Senior Planning Specialist	10160 GS 51
Senior Planning Technician	10180 GS 46
Senior Plans Examiner	17343 PM 127
Senior Procurement Analyst	10315 PM 128
Senior Public Health Specialist	22280 PM 124
Senior Purchasing Agent	10300 PM 131
Senior Recreation Leader	16240 GS 43
Senior Safety Specialist	20450 PM 126
Senior Secretary	11120 GS 49
Senior Service Planner	14255 PM 127
Senior Toll Collector	12450 GS 45
Senior Zoo Keeper	16580 GS 49
Service & Security Worker	18555 GS 43
Shuttle Coach Operator	14440 GS 45
Sign Language Interpreter	10935 PM 128
Solid Waste Division Supervisor	17810 GS 54
Solid Waste Landfill Supervisor	17740 GS 55
Solid Waste Operations Coordinator	17738 PM 122
Solid Waste Operations Manager	17735 PM 132
Solid Waste Truck Driver	17830 GS 49
Solid Waste Truck Driver Trainee	17840 GS 43
Stores Clerk	11550 GS 45
Streetcar Hostler	18290 GS 43
Streetcar Maintenance Technician	18270 GS 55
Stormwater Superintendent	20705 PM 130
Tax Accounts Supervisor	12340 GS 54
Tire Repairer	18240 GS 43

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Toll Collections Supervisor	12420 GS 54
Toll Collector	12480 GS 43
Tow Truck Operator	19540 GS 45
Trades Helper	18540 GS 45
Traffic Control Installation Supervisor	17510 GS 53
Traffic Control Planner	13630 PM 126
Traffic Control Specialist	13640 GS 52
Traffic Engineer	13610 PM 132
Traffic Engineer Associate	13620 PM 128
Traffic Signal Division Supervisor	17420 GS 57
Traffic Signal Maintenance Supervisor	17440 GS 56
Traffic Signs & Markings Division Supervisor	17430 GS 56
Traffic Signs & Markings Technician	17515 GS 48
Traffic Signs & Markings Worker	17520 GS 46
Traffic Signs and Markings Plans Examiner	17390 GS 55
Training & Public Programs Manager	11700 PM 132
Training Specialist	11710 PM 126
Training Technician	11720 GS 47
Transit Superintendent of Operations	14230 PM 132
Transit Call Center Supervisor	14260 GS 55
Transit Customer Service Representative	14365 GS 44
Transit Customer Service Supervisor	14310 GS 51
Transit Data Specialist	14320 GS 51
Transit Fleet Service Supervisor	14300 GS 52
Transit Operator	14420 GS 49
Transit Operator Trainer	14410 GS 51
Transit Planning & Program Coordinator	14210 PM 132
Transit Quality Control Inspector	14360 GS 51
Transit Schedule Writer	14340 GS 51
Transit Scheduler	14315 GS 51
Transit Stock Controller	11510 PM 123
Transit Supervisor	14265 GS 53

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Trans-Pecos Library System Coordinator	15610 PM 130
Transportation Manager	17625 PM 132
Transportation Planner	17626 PM 127
Transportation Services Supervisor	14120 GS 52
Truck Driver	18440 GS 45
Utility Call Center Supervisor	20600 GS 55
Utility Central Control Operator	20870 GS 54
Utility Central Control Supervisor	20860 GS 54
Utility Construction Supervisor	21060 GS 54
Utility Customer Service Quality Assurance & Training Specialist	20605 GS 54
Utility Customer Service Supervisor	20610 GS 53
Utility Engineer	13710 PM 132
Utility Engineering Associate	13730 PM 128
Utility Equipment Operator Associate	18445 GS 44
Utility Equipment Operator Trainee	18450 GS 43
Utility Field Customer Service Inspector	20630 GS 49
Utility Field Customer Service Supervisor	20620 GS 51
Utility Field Customer Service Worker	20640 GS 48
Utility Human Resources Assistant Manager	20400 PM 134
Utility Laboratory Aide	20560 GS 43
Utility Laboratory Sampler	20555 GS 48
Utility Laboratory Technician	20550 GS 50
Utility Lead Maintenance Mechanic	21070 GS 54
Utility Meter Reader	20660 GS 46
Utility Meter Reader Supervisor	20625 GS 50
Utility Meter Repairer	20650 GS 47
Utility Meter Senior Repairer	20635 GS 49
Utility Meter Shop Supervisor	20615 GS 53
Utility Pipe Layer	21140 GS 46
Utility Planner	10375 PM 126
Utility Plant Lead Technician	20745 GS 55

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Utility Plant Senior Technician	20750 GS 52
Utility Plant Technician	20770 GS 49
Utility Reclamation Plant Superintendent	20905 PM 129
Utility Safety & Claims Supervisor	20440 PM 129
Utility Sample Specialist	20530 GS 53
Utility Warehouse Supervisor	21030 GS 57
Vehicle for Hire Inspector	19520 GS 48
Vehicle for Hire Supervisor	19510 GS 50
Veterinary Assistant	16530 GS 49
Veterinary Technician	16520 GS 54
Victim Services Advocate	19380 GS 54
Volunteer Program Coordinator	10910 PM 125
Volunteer Program Specialist	10920 PM 122
Volunteer Services Specialist	10950 GS 50
Warrant Supervisor	19140 GS 52
Wastewater Collection Maintenance Assistant Superintendent	21027 GS 55
Wastewater Collection Maintenance Superintendent	21025 PM 128
Wastewater Collection Maintenance Supervisor	21050 GS 54
Wastewater Collection Systems Chief Superintendent	20522 PM130
Wastewater Construction Superintendent	21020 PM 128
Wastewater Lead Service Worker	21130 GS 47
Wastewater Lift Station Maintenance Supervisor	21040 GS 55
Wastewater Lift Station Superintendent	20910 PM 128
Wastewater Operations Control Analyst	20525 PM 129
Wastewater Plant Assistant Superintendent	20740 PM 125
Wastewater Plant Senior Technician	20760 GS 52
Wastewater Plant Superintendent	20720 PM 130
Wastewater Service Worker Supervisor	21110 GS 52
Water Conservation Specialist	20320 PM 124
Water Conservation Technician	20330 GS 49
Water Distribution Superintendent	21010 PM 130

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Water Lead Service Worker	21120 GS 48
Water Operations Control Analyst	20528 PM 129
Water Plant Assistant Superintendent	20730 PM 125
Water Plant Superintendent	20710 PM 130
Water Production Assistant Superintendent	20830 PM 125
Water Production Superintendent	20810 PM 130
Water Service Worker Supervisor	21100 GS 52
Water Services Inspector	21115 GS 50
Welder	18730 GS 52
WIC Services Manager	22050 PM 130
Zoning Board Administrator	17140 PM 124
Zoning Board Of Adjustment Secretary	17395 GS 53
Zoo Animal Curator	16430 PM 129
Zoo Area Supervisor	16560 GS 51
Zoo Collection Supervisor	16550 GS 53
Zoo Commissary Lead Technician	16543 GS 46
Zoo Commissary Supervisor	16540 GS 52
Zoo Commissary Technician	16545 GS 43
Zoo Education Curator	16440 PM 125
Zoo Education Specialist	16445 PM 123
Zoo Exhibit Technician	16485 GS 51
Zoo Facilities Supervisor	16490 GS 50
Zoo Keeper	16590 GS 47
Zoo Parks Operations Manager	16460 PM 130
Zoo Registrar	16465 GS 53

Schedule E
Department of Information Technology Services
FY 2019 Maintenance, Support and License Renewals

USER DEPT	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY 19 PRICE (Estimated)	VENDOR
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	29,700	LCPTTracker Inc.
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	164,250	The Winvale Group LLC
					<u>193,950</u>	

City Attorney	15240	522150	P1506	Outside Contracts -Noc	25,389	WebQA Inc.
City Attorney	15240	522150	P1506	Outside Contracts -Noc	6,143	WebQA Inc.
City Attorney	15240	522290	P1506	Data Processing Svcs. Contracts	12,120	Thomson Reuters Elite a division of West Publishing Corp.
					<u>43,652</u>	

CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	97,495	Microsoft Corporation
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,800,000	SHI Government Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	40,000	PCMG Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	19,500	Videolex Systems Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	2,500	PCMG Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Siteimprove, Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	110,194	Environmental Systems Research Institute (ESRI)
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	541,010	Accela Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	9,836	Skillsoft Corporation
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	93,158	SHI Government Solutions Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	54,837	Carahsoft Technology Corp.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	64,435	Transtelco Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	82,581	Various Vendors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,478	Active Power a division of Pillar Power Systems Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	306,058	Hewlett Packard Enterprise Company
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	138,662	Dell Computer Corp. d/b/a/ Dell Marketing LP
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	9,900	Hightail Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	111,000	Sigma Technology Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	32,967	Sigma Technology Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	10,500	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	13,070	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	9,425	Checkpoint / Decision Tree
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	809	1099 Pro Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	550	ACL Services Ltd.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	75,000	SHI Government Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	31,596	SHI Government Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	3,557	SHI Government Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,874	Solarwinds
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	55,000	Professional Document Systems
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	99,738	DLT Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	467,788	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	33,000	JC Technologies inc. d/b/a/ ACE Computers
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	45,938	SHI Government Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	60,000	HPS Audio Video LLC
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	46,000	Accela Inc.

Schedule E
Department of Information Technology Services
FY 2019 Maintenance, Support (M) and License Renewals

USER DEPT	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY 19 PRICE (Estimated)	VENDOR
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	53,359	Creative Enterprise Solutions, LLC dba Beyond20
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	20,700	SHI Government Solutions Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	4,100	Micro Tel Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	4,500	AVAYA Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	7,500	StatSeeker PTY Ltd.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Advanced Security Contractors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	80,000	ITD Electripro
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	21,000	Faronics Technologies USA Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	30,000	Sigma Technology Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	331,252	Sigma Technology Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	16,524	Kudelski Security Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	1,995	OOLKA- AKA SCENE LLC
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	35,000	Insight Public Sector
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	132,000	Kudelski Security Inc.
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	25,000	John Hargrove Consulting
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	0	RTC, Inc.
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	10,000	RTC, Inc.
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	1,400,000	Motorola Solutions Inc.
CITYWIDE	15240	522290	P1506	Office Equip. Maint. Contracts	0	Dell Financial Services LLC
					6,669,386	

Fire	15240	522020	P1506	Data Processing Svcs. Contracts	2,500	Sydion LLC
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	81,500	Tiburon Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	4,500	Zoll Data Systems Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	1,500	Ron Turley and Associates
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	1,500	Orbital Data. Net
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	14,000	ESI Acquisition Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	46,266	Public Sector
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	64,000	Target Solutions Learning Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	32,258	Deccan International
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	30,601	Kronos Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	6,590	Kronos Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	20,929	Firstwatch Solutions Inc.
					306,144	

Human Resources	15240	522150	P1506	Outside Contracts - Noc	7,500	Economic Research Institute
Human Resources	15240	522150	P1506	Outside Contracts - Noc	42,500	GovernmentJobs.com d/b/a Neogov
Human Resources	15240	522020	P1506	Data Processing Svcs. Contracts	100,000	Kronos Inc.
Human Resources	15240	522020	P1506	Data Processing Svcs. Contracts	1,200	Harland Technology Services a division of Scantron
Human Resources	15240	522020	P1506	Data Processing Svcs. Contracts	300	Engineered Data Products(EDP) LLP
					151,500	

Library	15240	522290	P1506	Office Equip. Maint. Contracts	120,635	SIRSI Corporation d/b/a/ SirisDynix
Library	15240	522150	P1506	Outside Contracts - Noc	5,420	AR Lexile
Library	15240	522020	P1506	Data Processing Svcs. Contracts	35,000	Bibliotheca Inc.
Library	15240	522020	P1506	Data Processing Svcs. Contracts	14,998	Comprise Technologies Inc.
Library	15240	522020	P1506	Data Processing Svcs. Contracts	12,000	Trustwave Holdings Inc.
Library	15240	522020	P1506	Data Processing Svcs. Contracts	6,240	TechLogic Corporation

Schedule E
Department of Information Technology Services
FY 2019 Maintanane, Support (M) and License Renewals

USER DEPT	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTIOIN	FY 19 PRICE (Estimated)	VENDOR
Municipal Clerk	15240	522020	P1506	Data Processing Svcs. Contracts	1,800	Municipal Code Corporation
Municipal Clerk	15240	522020	P1506	Data Processing Svcs. Contracts	19,000	Hyland Software Inc.
					20,800	

MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	63,837	The Gibson Group Touch City Ltd.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	2,800	PCMG Inc.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	800	Past Perfect Software Inc.
					67,437	

OTC	15240	522020	P1506	Data Processing Svcs. Contracts	4,020	Tracker Division of C2 LLC
OTC	15240	522150	P1506	Outside Contracts - Noc	29,138	Workiva Inc.
OTC	15240	522020	P1506	Data Processing Svcs. Contracts	60,000	e-CIVIS Inc.
					93,158	

OMB	15240	522150	P1506	Outside Contracts - Noc	25,000	Suttech Inc.
					25,000	

Parks and Recreation	15240	522150	P1506	Outside Contracts - Noc	10,245	Maintstar Inc.
					10,245	

Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	27,000	Selectron Technologies Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	14,500	CityGovApp Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	9,460	Qless, Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	7,005	Sigma Technology Solutions
					57,965	

Police	15240	522020	P1506	Data Processing Svcs. Contracts	25,000	Advanced Security Contractors
Police	15240	522020	P1506	Data Processing Svcs. Contracts	12,000	Critical Start LLC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	3,122	CI Technologies Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	15,750	Group
Police	15240	522020	P1506	Data Processing Svcs. Contracts	163,000	Intergraph Corporation Hexagon Safety and Infrastructure
Police	15240	522020	P1506	Data Processing Svcs. Contracts	3,936	Intergraph Corporation Hexagon Safety and Infrastructure
Police	15240	522020	P1506	Data Processing Svcs. Contracts	13,500	Orion Communications. Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	50,591	Immixon Technology Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	213,015	LLC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	11,000	ESRI Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	66,392	Morpho USA, Inc., d/b/a/ Idemia Identity & Security USA LLC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	1,512	division of Scantron
Police	15240	522020	P1506	Data Processing Svcs. Contracts	6,760	Noritsu America Corporation
Police	15240	522020	P1506	Data Processing Svcs. Contracts	3,938	Tyler Technologies Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	1,800	Sciences
					591,316	

Schedule E
Department of Information Technology Services
FY 2019 Maintenance, Support (M) and License Renewals

USER DEPT	DIVISION	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY 19 PRICE (Estimated)	VENDOR
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	5,000	Henry Schein Practice Solutions
Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	6,000	Qless Inc.
					<u>11,000</u>	

Purchasing & Strategic Sourcing	15240	522020	P1506	Data Processing Svcs. Contracts	2,592	Wild Apricot
Purchasing & Strategic Sourcing	15240	522150	P1506	Outside Contracts - Noc	50,000	Equal Level Inc.
Purchasing & Strategic Sourcing	15240	522020	P1506	Data Processing Svcs. Contracts	20,140	Cantoche USA, Inc.
Purchasing & Strategic Sourcing	15240	522020	P1506	Data Processing Svcs. Contracts	15,000	Gartner
					<u>87,732</u>	

Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	8,500	McCain Inc.
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	1,500	Transoft Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	3,432	Trafficware Ltd.
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	20,000	MioVision
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	1,790	Transoft Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	160	DataEast
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	0	MaintStar Inc.
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	16,912	Johnson Controls
					<u>52,294</u>	