

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager - Office of Management & Budget
AGENDA DATE: August 23, 2016
CONTACT PERSON/PHONE: Robert Cortinas, Director of OMB, (915) 212-1092
DISTRICT(S) AFFECTED: All
SUBJECT:

Discussion and action on a Resolution that the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 18, 2016, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2017, which begins on September 1, 2016 and ends on August 31, 2017.

BACKGROUND / DISCUSSION:

Section 7.3D of the City Charter requires a budget to be adopted by resolution no later than August 31st of each year.

PRIOR COUNCIL ACTION:

Yes, the FY 2017 Annual Budget for the City of El Paso was previously approved by Resolution on August 16, 2016 and the FY 2016 Annual Budget for the City of El Paso was adopted by Resolution on August 18, 2015.

AMOUNT AND SOURCE OF FUNDING:

N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Robert Cortinas **DATE:** 8/17/16
for Robert Cortinas

CITY CLERK DEPT.
2016 AUG 15 PM 5:48

**CITY OF EL PASO
FISCAL YEAR 2017 BUDGET RESOLUTION**

WHEREAS, on July 18, 2016, the City Manager of the City of El Paso filed the Fiscal Year 2017 ("FY 2017") Proposed Budget of the City of El Paso with the City Clerk; and

WHEREAS, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

WHEREAS, on July 29, 2016, the City Clerk published notice in the El Paso Times and El Diario, newspapers of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso FY 2017 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

WHEREAS, said public hearing was held on August 16, 2016, by the City Council regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. That the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on July 18, 2016 is hereby approved and adopted by the City Council as the Annual Budget for the FY 2017, which begins on September 1, 2016 and ends on August 31, 2017.

2. The City Manager or his/her designee is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel, claims, and litigation expenses.

3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the City Manager or his/her designee by January 31, 2017 with a financial report showing all appropriations for FY 2017 for all confiscated or condemned monies in a format approved by the City Manager or his/her designee.

4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or encumber City funding to pay the City's expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads or their designees are hereby authorized to request budget transfers not to exceed \$25,000; provided that each transfer is within the same department. Budget transfers exceeding \$25,000 that are within the same department may be approved by the City Manager or his/her designee. A budget transfer for personal services appropriations, capital acquisition appropriations or impacting revenue accounts requires the approval of the City Manager or his/her designee.

6. That the City Manager or his/her designee is hereby authorized to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$50,000, to the extent permitted by law. Budget transfers between departments and/or non-enterprise department funds exceeding \$50,000 shall require City Council approval.

7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the City Manager or his/her designee and ratified by the City Council.

8. That the City Manager or his/her designee is hereby authorized to increase or decrease the budget for any capital projects within a Capital Improvement Program (CIP) approved by the City Council, provided that the change of a project's budget of more than \$1,000,000 requires additional Council approval. No project budget may be reduced to zero or deleted unless the project has been completed. Expenditures must be in compliance with applicable laws and policies and a quarterly report must be provided to Council on the budgets for capital projects that the City Manager or his/her designee has established, amended or deleted.

9. That the City Manager or his/her designee is hereby authorized to add to an existing Capital Improvement Program (CIP). Addition of a project to an approved Capital Improvement Program (CIP) must meet the purpose of the proceeds from which the original CIP was funded and the addition of such project(s) cannot exceed more than \$500,000 without City Council authorization. Expenditures must be in compliance with applicable laws and policies and a quarterly report must be provided to Council on the budgets for capital projects that the City Manager or his/her designee has established or added.

10. That the City Manager or his/her designee is hereby authorized to receive funds associated with Texas Department of Transportation (TXDOT) reimbursements to the City and appropriate the funds to TXDOT project matches awarded through the Metropolitan Planning Organization provided the projects are included in an existing Capital Improvement Program.

11. That the City Manager or his/her designee is hereby authorized to receive funds associated with El Paso Water Utilities (EPWU) reimbursements to the City and appropriate the funds to authorized street projects, park ponds or other designated city projects.

12. That any budget transfer submitted to City Council shall be accompanied by an explanation from the department and a recommendation from the City Manager or his/her designee. The department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.

13. That the City Manager or his/her designee is hereby authorized to establish or amend budgets and staffing table changes for Interlocal Agreements, grants, and similar awards when the Interlocal Agreement or applications for such grants and awards have been previously approved by the City Council or the City Manager. All Interlocal Agreements or grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state (i) the funding source for Interlocal Agreements or (ii) the type and amount of the required City match and the funding source of the grant match. The City Manager or his/her designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed Interlocal Agreements, grants, and capital projects.

14. That the City Manager or his/her designee is hereby authorized to accept and appropriate funds associated with donations made to the City in an amount not to exceed \$50,000.

15. That the City Manager or his designee is authorized to issue, without further City Council action, purchase orders against any contract offered through the Cooperative Purchasing Network, the Houston-Galveston Area Council (H-GAC) Cooperative Purchasing Program, the Texas Association of School Boards, Inc. (TASB, Inc.) Cooperative Purchasing Buy Board, the ESC-Region 19 Cooperative Purchasing Program, the Harris County Department of Education Cooperative Purchasing Program, Tarrant County Cooperative Purchasing Program, Texas Procurement and Supportive Services (TPASS), Texas Multiple Award Schedule (TMAS and TXSmartBuy), State of Texas Department of Information Resources (DIR), U.S. Communities, Technology Bidding and Purchasing Program (PEPPM), and U.S. General Services Administration (GSA) in an amount not to exceed \$500,000 per cooperative purchasing program contract.

16. That the City Manager or his designee is authorized to issue, without further City Council action, purchase orders against any cooperative contract through the electronic catalog maintained through the U.S. Communities purchasing cooperative program/Equal Level in an amount not to exceed \$2,000,000 in the aggregate per electronic catalog (hereinafter referred to as "the e-catalog") purchasing contracts. The purchase of vehicles, trucks and/or fire apparatus/pumpers shall be expressly prohibited from being sourced through the e-catalog.

17. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.

18. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or his/her designee.

19. That the City Manager or designee is hereby authorized to issue, without further Council action, purchase orders for annualized insurance coverage in accordance with the amount of funding established for such coverage in FY 2017 budget when the award of such contracts or Interlocal Agreements for coverage has been previously approved by Council.

20. That the amounts of the annual non-uniformed employee pay increases for FY 2017 are set as follows: Employee's annual increase shall be in that amount that will place the employee in the rate within their pay grade that most closely approximates a one and one half percent (1.5%) increase, provided however, that the City Manager may increase this amount by an amount not to exceed an additional one percent (1.0%) for any or all of the City's two major service classifications and the unclassified services based on the availability of funds and other management factors as determined by the City Manager. Provided however, nothing in this section authorizes the payment of a base salary that exceeds the maximum of an employee's salary range.

21. That any employee pay increases for non-uniformed employees shall be given on the date or dates established by the City Manager based on the availability of funding for such purposes in FY 2017. No employee pay increases shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance 8064, as amended, or by resolution pursuant to the Ordinance as may be appropriate, may be given by the City Manager in the manner provided for in or by the Ordinance to the eligible employee classifications set forth in **Schedule B-1**.

22. That for purposes of recognizing the longevity of an employee's service other than uniformed employees covered under collective bargaining agreements an amount that most closely approximates a one and one half percent (1.5%) increase will be added to the base pay of each employee on the anniversary date of five (5) years of service, two percent (2%) on the anniversary date of ten (10) years of service, two percent (2%) on the anniversary date of fifteen (15) years of service, and two and one half percent (2.5%) on the anniversary date of twenty (20) years of service and for any other five year incremental period on or beyond twenty-five (25) years of service accrued by an employee. Provided however, nothing in this section authorizes the payment of a base salary that exceeds the maximum of an employee's salary range, and in no event shall the longevity increase under this section, when paid in whole or in part if payment in whole would exceed the maximum, result in the payment of a base pay that exceeds the maximum of an employee's salary range.

23. That all performance-based and goal-based increases and/or one-time payments shall be subject to the availability of funds and expended as determined or authorized by the City Manager or designee, except for such increases and/or payments that are otherwise governed by an employment contract.

24. That the City Manager be authorized to establish employee incentive program(s), subject to the availability of funds, and approve such administrative policies and procedures necessary for the inception and implementation of such programs:

(a) the wellness program in the City's health benefit plan for the amount established in each fiscal year's budget in an amount not to exceed \$150 per employee each month during each fiscal year, in accordance with the City Manager's administrative policy and shall include a component that allows City employees to earn up to one wellness day off annually when they have accumulated 200 or more wellness points as designated in the administrative policy; and

- (b) employees whose job specifications require a commercial driver's license or whose work includes the tracking of specific safety criteria to be eligible for a payment not to exceed \$350 per employee each year based on the employee's accident-free driving record or established safety criteria for a period (i.e. quarterly, semi-annually, etc.) to be established in administrative policy and payable in increments based on such periods; and
- (c) one-time payments in an amount not to exceed \$100 (and any taxes due) for each employee who is assigned additional duties in serving on a Lean Six Sigma team; and
- (d) monthly payments in an amount not to exceed \$300 per month for each employee during the period in which each is assigned additional duties as strategic plan mentor leaders; and
- (e) for perfect attendance in 6 month period established by administrative policy, cash payment of \$50 and the option to convert 8 hours of sick leave for personal business, as set forth in the administrative policy.

25. That Appendix A, as required to be maintained by the Human Resources Director and approved by the Council by the Classification and Compensation Plan, Ordinance 8064, as amended, shall be as established as set forth in **Schedule D**, for such time until the Council, by resolution and as provided in Ordinance 8064, should amend or further revise.

26. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such Policy may be amended as deemed necessary by the City Manager.

27. That based on the availability of funds, the City Manager is authorized to expend no more than \$50,000 from the budget to establish and implement an on-the-spot rewards program to provide small monetary awards (face value up to \$100) to recognize immediately extraordinary acts, accomplishments or contributions that are above and beyond the typical duties of the rewarded employee. On-the-spot rewards are not in lieu of merit increases or other salary increases based on sustained high quality employee performance.

28. That the City Manager add appropriate amendments to the city's 457 deferred compensation plan to add a new requirement that all new non-uniformed city employees be automatically enrolled to participate in such plan and contribute one percent (1%) of their annual compensation to their participant account, unless the employee affirmatively elects to not participate or contribute a different amount. The amendment shall be in effect until such time as the Council should further amend, revised or change these provisions in the deferred compensation plan.

29. That the business days of the City shall be Monday through Friday, excluding city observed holidays, except during such time periods in which the City Council has established a 4-10 work week for more than fifty percent (50%) of the employees assigned to work at City Hall or

other facility with administrative functions designated by the City Manager, the business days of the City shall be Monday, Tuesday, Wednesday and Thursday.

30. That the 4-10 work week schedule shall continue for the employees assigned to work at City Hall and at such other facilities in the City with administrative functions that are appropriate for a 4-10 work schedule, as designated by the City Manager. The City Manager is authorized to make temporary adjustments to the schedule to serve the operational needs of the City. Any action by the Council to change or revise the application of the 4-10 work week schedule during the fiscal year shall be made by simple resolution of the City Council.

31. That the hotel occupancy taxes collected by the City shall be used by El Paso Convention and Performing Arts Center (Destination El Paso) and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater and McKelligon Canyon shall be included with the functions of El Paso Convention and Performing Arts Center (Destination El Paso). Expenditures from said fund shall be made in accordance with their respective adopted budgets.

32. That the special additional hotel occupancy tax collected and deposited into the Venue Project Fund (as well as other amounts contained in such fund) shall be used by the City to pay its obligations under the Master Lease Agreement Relating to the Downtown Ballpark Venue Project between the City and the City of El Paso Downtown Development Corporation or other ballpark costs and such funds are appropriated accordingly.

33. That any travel expenditure for a City Council member that exceeds the FY 2017 City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.

34. That City Council members must notify the City Manager or his/her designee of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that City staff can maintain a current balance of the individual City Council Member's year-to-date expenditure for said accounts. Prior to the use of a P-Card for a proposed expenditure, City Council members should identify the municipal purpose of the expenditure and the proposed expenditure should be reviewed and authorized by the City Manager or his/her designee in writing, or authorized by the City council when required, prior to the expenditure. The City Manager or his/her designee shall implement similar appropriate processes when utilizing discretionary funds through any other procurement or a reimbursement process.

35. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or his/her designee.

36. That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City.

37. That the Full-Time Equivalent (FTE) positions funded by the FY 2017 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each department. Requests for changes and additions shall be approved by the City Manager and his/her designee and shall show the impact on the FY 2017 Budget and the estimated impact on expenditures for FY 2017.

38. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2017 Budget, shall be funded until the earlier of October 16, 2016 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.

39. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, personal services appropriations, contingency appropriations, capital acquisition appropriations between departments within the General Fund or an Enterprise Fund (to the extent permitted by law), whether it is non-uniformed or uniformed salary expense, or capital expense, as necessary in connection with closing the FY 2017.

40. That based on the availability of funds the City Manager or his/her designee shall transfer on a monthly basis \$12,500 from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; and transfer on an annual basis revenues derived from ground lease franchises, not to exceed \$83,249 from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the General Fund, except for the \$25,000 Unreserved Balance and any required cash which must be maintained pursuant to any bridge revenue bond covenants or other debt financing.

41. That all non-expended appropriations in the General Fund and Enterprise Funds shall lapse at the end of FY 2017, unless reviewed and approved not to lapse by the City Manager or his/her designee.

42. That within forty-five (45) working days after the close of each fiscal quarter, the City Manager or his/her designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.

43. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.

44. That the annual parking meter revenue in account number 440200 (Parking Meter Revenue) shall be allocated on a monthly basis to a restricted account called Plaza Theater Sinking Fund in the Debt Service Fund to satisfy debt requirements for the fiscal year, that the City Manager or his/her designee be authorized to appropriate additional funding from this account for the replacement of parking meters upon approval of the City Manager of a meter replacement program based on availability of funds in this account, and that all funds exceeding the debt service

requirement and meter replacement capital requirements for the fiscal year be deposited to the General Fund.

45. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the City Manager or his/her designee for any revisions to licenses, fees, fines and other charges.

46. That appropriation control for expenditures shall be at the Object Level.

47. That expenditures shall be in accordance with the City of El Paso – Strategic Plan.

48. That **Schedule A** amends revenues and appropriations to the City Manager's filed budget; **Schedule B** amends staffing tables to the City Manager's filed budget and **Schedule B-1** sets forth the employee classifications eligible for certification pay; **Schedule C** sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; **Schedule D** contains Appendix A, as referenced by the Classification and Compensation Plan, Ordinance 8064, as amended; and **Schedule E** sets forth the list of and approved budget for annualized computer software and hardware and computer software and hardware which may be purchased as a sole source. For any programs, activities, presentations, classes or services that have a fee range listed within **Schedule C**, the department head shall determine and charge a fee within the stated range for each particular activity, presentation, class or service in the amount that will recover the City's costs, as reviewed and approved by the City Manager or his/her designee. Any revisions or additions to the fees listed in **Schedule C**, or the process or formula used for setting fees, shall be approved by simple resolution of the City Council.

49. That the City Manager and his/her designee is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost or other charge in accordance with City Ordinance No. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and will be in such amount(s) as listed in **Schedule C**, provided that in the event that bank charges imposed on the City relating to credit card acceptance increase during the fiscal year, the City Manager is authorized to increase the service charge amount(s), so as to cover the City's increased costs.

50. That the Department of Aviation shall be authorized to collect fees to recover costs, as set forth in **Schedule C**, relating to its duties in connection with the Perishable Cargo Facility, and the Department shall collect the fees authorized in prior resolutions of the City Council for hangars, tie-downs, storage, heavy aircraft parking and for public parking at the Airport in the amounts as set forth in **Schedule C** attached hereto and that **Schedule C** shall be the controlling resolution for the establishment of the specific amounts of these fees.

51. That the Department of Aviation's Foreign Trade Zone is authorized to collect fees to recover costs, as set forth in **Schedule C**, relating to duties in connection with (a) Blanket Admission – 214; (b) Direct Delivery Admission, Subsequent 214; (c) Application Fee, Subzone; (d) Application Fee, New General Purpose Site (Minor Boundary Modification); (e) Application Fee, Expansion Site (Magnet); and (f) Alteration Request. The Department of Aviation's Foreign

Trade Zone is also authorized to collect fees based on other changes as outlined in the Schedule C.

52. That in addition to City created programs, activities, presentations, classes (“City programs”) and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in Schedule C, the Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within his/her department’s capacity for providing new City programs or publications. The fee for participation in each such new City program or the cost to obtain such a publication shall be established in an amount that will recover the City’s costs to present each such City Program or provide the publication, as reviewed and approved by the City Manager or his/her designee. The City Manager or his/her designee shall maintain a list of all fees approved pursuant to this paragraph, which shall be made available to the public.

53. That the Council sets the level of City funding support to persons and organizations seeking such support for parades that fulfill a public purpose in accordance with the process, criteria and other provisions of Section 13.36.050 E of the City Code, in an amount not to exceed \$175,000, and that the City Manager is authorized to equitably allocate such funding among the qualified applicants and sign funding agreements with such applicants.

54. That the Council sets the maximum level of funding for the Parks and Recreation Department’s needs assessment scholarship program, as may be established by ordinance, in the amount of \$200,000, with a maximum benefit per child of \$150, for FY 2017. Receipt of scholarship funds for the Club Rec Program does not count towards the \$150 maximum per child limit.

55. That the Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the City’s adopted budget; authorizes the City Manager to determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as set forth in Schedule C to non-City persons and organizations who submit entries in the parade.

56. That the City Manager is authorized to revise appropriate budgets within departments to provide for changes of functions and reorganization of departments approved by City Council, to include the transfer of functions, duties and related budgets between departments.

57. That the Director of Aviation be authorized to establish a Premium Parking program, as approved by the City Manager, at the airport for public parking at the premium fees set forth in Schedule C for a maximum of 24 parking spaces, which will allow parking spaces to be reserved in advance by members of the general public.

58. That the Director of Aviation be authorized to establish a program, as approved by the City Manager, at the airport whereby the Director or his/her designee may provide gratis airport parking passes as appropriate for the promotion of the airport as the premier gateway for air

transportation for the El Paso region. The total value of all gratis parking passes provided under this program during FY 2017 shall not exceed \$2,000.

59. That the Director of Aviation be authorized to collect fees to recover costs for work completed by El Paso International Airport on behalf of airport tenants in the amounts set forth in Schedule C.

60. The Department of Aviation is authorized to collect fees to recover costs, as set forth in Schedule C, relating to duties in connection with (a) conduct of criminal history background checks; (b) SIDA Badge issuance; (c) AOA Badge issuance; (d) AOA Badge renewal; (e) SIDA/Sterile area badge renewal; and (f) Reimbursement for Lost Not Returned Badges as listed on Schedule C.

61. That the Department of Environmental Services be authorized to charge a franchise fee in the amount determined by City Council for the wear and tear on the City's rights-of-way due to the use of City sanitation vehicles engaged in the collection, transportation and disposal municipal solid waste to an authorized municipal solid waste facility.

62. That the Department of Environmental Services is authorized to collect fees to recover costs, as set forth in Schedule C, related to safety articles sold upon request to members of the public accessing the Greater El Paso Landfill.

63. That the Department of Animal Services is authorized to collect fees to recover costs, as set forth in Schedule C, related to the veterinary services provided at the City's spay and neuter clinic, for services provided at the clinic relating to the health and safety of animals, and for those services that are provided to the animal while at said clinic in order to bring the animal into compliance with the El Paso City Code's requirements.

64. That the Department of Environmental Services is authorized to provide mulch/compost at the Citizen Collection Stations and at the Greater El Paso Landfill at no cost to citizens or commercial customers that pick up the mulch/compost and may collect a delivery fee from commercial customers requesting delivery, since the recycling of trees and other yard waste used to generate mulch/compost serves a health and public safety purpose because materials are diverted from the City's landfills and the useful life of the landfills is extended.

65. That the City Manager or designee be authorized to negotiate, award and enter into agreements and other documents on behalf of the City for the annualized computer licenses and maintenance of software and hardware specified in Schedule E, and any software or hardware that are available only from one source pursuant to applicable laws, in amounts not to exceed the amounts in the FY 2017 approved budget and set forth in Schedule E; provided, however, that all such agreements are in compliance with law and shall be approved as to form by the City Attorney.

66. That the City Council will allow the Public Service Board and the El Paso Water Utilities to use fire hydrants in conjunction with requiring developer dedications or payments for the costs of fire hydrants and together with the value of the use of City right-of-way in conjunction with system operation and functions by the Public Service Board and the El Paso Water Utilities,

they are in exchange for all charges and costs owed by the City for water used by the City for firefighting purposes, and this provision supersedes all prior resolutions of the City Council regarding this matter.

67. That any non-expended funds in the General Fund appropriations allocated to each City Council representative at the end of FY 2016 shall be allocated to the discretionary fund of each respective City Council representative in FY 2017.

68. That the City Manager is authorized to establish or amend the budget for the Parkland dedication fees special fund for FY 2017, provided that such funds are committed and used in compliance with applicable city ordinances.

69. That the City Manager may appropriate up to \$500,000 from the Fleet Internal Service Fund reserves for the Streets and Maintenance Department purchase of fuel and inventory items for the city fleet.

70. That a franchise fee be paid by the El Paso Water Utilities to compensate the City of El Paso for the use of city streets and rights of way for utility lines and wear and tear on City streets in a total amount of \$3,550,000.

71. That the City Manager or his/her designee shall immediately file, or cause to be filed a true copy of the FY 2017 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

PASSED AND APPROVED this ____ day of August 2016.

CITY OF EL PASO


CITY CLERK DEPT.
2016 AUG 15 PM 5:48

ATTEST:

Oscar Leeser
Mayor


Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Don W. Minton

APPROVED AS TO CONTENT:



Robert Cortinas, Director

**SCHEDULE A
REVENUES AND EXPENDITURES
CHANGES TO THE PROPOSED BUDGET FY2017**

Beginning Proposed All Funds Revenues/Expenditures 903,969,658

Beginning Proposed General Fund Revenue 386,050,035

Department	Division	Account	Account Description	Inc / (Dec)
Museum and Cultural Affairs	54000	405067	Reimbursed Expenditures	25,000
Non-Departmental	99999	401010	Real Property Tax Collections	(1,399,294)
		401030	Penalties Prop Tax Collection	181,114
Total Revisions to the General Fund Revenue				(1,193,180)

Total Revised General Fund Revenue 384,856,855

Beginning Proposed General Fund Expenditures 386,050,035

Department	Division	Account	Account Description	Inc / (Dec)
Capital Improvement Projects	35010	501XXX	Various Salary Accounts	(171,290)
	35085	520010	Temporary Services Contracts	3,800
		501XXX	Various Salary Accounts	58,463
	35030	501XXX	Various Salary Accounts	109,028
Fire	22010	521010	Accounting/Audit Services	(5,760)
		533020	Data Process Eqp 500-4 999 99	5,760
Mayor and Council	10090	501XXX	Various Salary Accounts	(51,562)
Museum and Cultural Affairs	54000	501XXX	Various Salary Accounts	25,000
Office of the Comptroller	13160	501XXX	Various Salary Accounts	99,064
Public Health	41170	501XXX	Various Salary Accounts	(99,064)
Streets and Maintenance	32020	532030	Public Accesses-Maint & Rep	(200,000)
Non-Departmental	99999	560000	City Grant Match	(300,000)
		570000	Interfund Transfers (Uses)	(402,576)
	15240	522020	Data Process Services Contract	(264,042)
Total Revisions to the General Fund Expenditures				(1,193,180)

Total Revised General Fund Expenditures 384,856,855

Beginning Proposed Non-General Fund Revenue 517,919,623

Department	Division	Account	Account Description	Inc / (Dec)
Community and Human Development	71150	460000	Federal Grant Proceeds	172
	71140	460000	Federal Grant Proceeds	(20)
Economic Development	48040	470000	Interfund Transfers (Sources)	(22,743)
	48050	401010	Real Property Tax Collections	(8,881)
Metropolitan Planning Organization	68010	460010	State Grant Proceeds	(75,000)
Police	21000	440670	Red Light Camera Violations	200,000
Public Health	41150	460010	State Grant Proceeds	70,022
	41230	460020	Local Grant Proceeds	1,660
	41240	460010	State Grant Proceeds	190,810
	41350	460010	State Grant Proceeds	(593,348)
Non-Departmental	99999	470000	Interfund Transfers (Sources)	5,227
		401010	Real Property Tax Collections	679,659
Total Revisions to the Non-General Fund Revenue				447,558

Total Revised Non General Fund Revenue 518,367,181

Total Revised All Funds Revenue 903,224,036

Beginning Proposed Non-General Fund Expenditures

517,919,623

Department	Division	Account	Account Description	Inc / (Dec)	
Aviation	62030	570020	Fund Balance Transfers (Uses)	50,008	
	62150	501XXX	Various Salary Accounts	6,057	
	62240	501XXX	Various Salary Accounts	(56,066)	
	62220	580060	Vehicular Equipment	(145,500)	
		580080	Major Office Equip & Appliance	(143,490)	
		580090	Furniture And Fixtures	(6,000)	
		580540	Cars_Pickups_Vans_Motorcycles	(245,000)	
	62335	580550	Buses_Large Trucks	(150,000)	
		580060	Vehicular Equipment	145,500	
		580080	Major Office Equip & Appliance	143,490	
		580090	Furniture And Fixtures	6,000	
		580540	Cars_Pickups_Vans_Motorcycles	245,000	
		580550	Buses_Large Trucks	150,000	
	Community and Human Development	71080	523010	Motor Pool Usage Fee-Interf Sv	(198)
			523020	Print Shop Alloc-Interfund Svc	(500)
			523040	Mail Room Charges	(511)
531000			Office Supplies	30	
540000			Phone & Internet	(200)	
542010			Travel Expenses - Employees	(50)	
71130		544060	Other Services Charges Expense	1,430	
		501XXX	Various Salary Accounts	(1)	
71150		531020	Promotional Supplies	(705)	
		501XXX	Various Salary Accounts	705	
71180		544150	Indirect Cost Expenditures	(1,905)	
		521010	Accounting/Audit Services	(500)	
		521090	Engineering Services	(500)	
		521100	External Legal Counsel Service	(500)	
		522040	Environmental Contracts	(250)	
		522050	Legal Notices Contracts	(250)	
		522090	Printing Services Contracts	1,000	
		522150	Outside Contracts - Noc	(750)	
		522290	Office Equip Maint Contracts	500	
		523010	Motor Pool Usage Fee-Interf Sv	650	
		531000	Office Supplies	86	
		540010	Long Distance	(25)	
		542010	Travel Expenses - Employees	(150)	
		544060	Other Services Charges Expense	(50)	
		544150	Indirect Cost Expenditures	2,814	
		501XXX	Various Salary Accounts	2	
		71200	521090	Engineering Services	(1,330)
			522050	Legal Notices Contracts	13,462
			544150	Indirect Cost Expenditures	(10,344)
		71240	521090	Engineering Services	14,000
580160			Architecture And Design (Cwip)	109,382	
580220			City Admin Charges (Cwip)	1,701	
580240			Testing (Cwip)	(11,657)	
580260			Inspections (Cwip)	14,128	
580270			Construction (Cwip)	(158,751)	
71250		580510	Project Engineering (Cwip)	31,197	
		531000	Office Supplies	(49)	
		544150	Indirect Cost Expenditures	197	
		552000	Community Service Projects	(147)	
71140		501XXX	Various Salary Accounts	(1)	
		552000	Community Service Projects	(20)	
Economic Development		48040	522360	380 Property Tax Rebates	(22,743)
	48050	552000	Community Service Projects	(8,881)	
Metropolitan Planning Organization	68010	522150	Outside Contracts - Noc	(75,000)	
Office of the Comptroller	13130	501XXX	Various Salary Accounts	(930)	
	13300	501XXX	Various Salary Accounts	(859)	

Department	Division	Account	Account Description	Inc / (Dec)
Public Health	41150	501XXX	Various Salary Accounts	(900)
	41230	501XXX	Various Salary Accounts	(444)
	41240	544150	Indirect Cost Expenditures	111,073
	41290	501XXX	Various Salary Accounts	(1)
		501XXX	Various Salary Accounts	(21,846)
	41310	560000	City Grant Match	(62,556)
	41350	560000	City Grant Match	59,335
	501XXX	Various Salary Accounts	(415,416)	
Streets and Maintenance	32020	522270	Public Accesses Maint Contract	200,000
	37020	501XXX	Various Salary Accounts	(88,539)
	37020	570020	Fund Balance Transfers (Uses)	88,539
Non-Departmental	99999	570000	Interfund Transfers (Uses)	684,886
Total Revisions to the Non-General Fund Expenditures				447,558
Total Revised Non-General Fund Expenditures				518,367,181
Total Revised All Funds Expenditures				903,224,036

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2017**

DEPARTMENT	JOB CODE	TITLE		
Animal Services	030099	(Con) Media Specialist	Delete	(1.00)
	030099	(Con) Public Affairs Spec	Add	1.00
	11360	Customer Relations Rep	Add	1.00
	11370	Customer Relations Clerk	Delete	(1.00)
Aviation	030099	(Con) Capital Imp Proj Assoc	Delete	(1.00)
	18130	Groundsk Equip Tech	Add	1.00
	18570	General Service Worker	Delete	(1.00)
Capital Improvement	030099	(Con) Ast Dir CID Const Dev	Add	1.00
	030099	(Con) Ast Dir CID Des & Arc	Add	1.00
	030099	(Con) CID Construction Div Mgr	Delete	(1.00)
	030099	CID Grant Funded Coord	Add	1.00
	13050	Capital Impr Program M	Delete	(1.00)
City Attorney	000399	Assistant City Attorney	Delete	(1.00)
	000399	Legislative Attorney	Add	1.00
	030099	Executive Secretary	Add	1.00
	11169	Senior Paralegal	Delete	(1.00)
City Manager	012099	(Con) Undergraduate Intern	Delete	(0.60)
	030099	(Con) Budget Analyst	Add	1.00
	030099	(Con) Exec. Budget Mgr.	Add	1.00
	030099	(Con) Project Manager	Delete	(1.00)
	030099	(Con) Senior Budget Analyst	Delete	(1.00)
	12180	Budget Specialist	Add	1.00
Economic Development	030099	(Con) Intl & Bus Dev Specialist	Delete	(1.00)
	030099	(Con)Economic Dev Liason	Delete	(1.00)
	040099	(Con) Bus Ret & Exp Spc	Add	1.00
	040099	Mktg & Comm Coord	Add	1.00
	090099	(Con) Admn Sup Assc	Add	1.00
	11150	Administrative Analyst	Delete	(1.00)
Human Resources	UNC01	Public AffairsCoordinator	Delete	(1.00)
	012099	(Con) Admin Special	Add	0.60
Information Technology	012099	(Con) Undergraduate Intern	Delete	(0.50)
	030099	(Con) Business Systems Analyst	Delete	(2.00)
Office of the Comptroller	050099	Support Services I	Add	2.00
	030099	(Con) Grant Senior Accountant	Delete	(1.00)
	12220	Senior Accountant	Add	1.00
	12230	Accountant	Add	1.00
Parks and Recreation	12230	Accountant	Add	1.00
	016099	(Con) Youth Activities Spec	Delete	(0.10)
Planning and Inspections	016099	Youth Activities Coor	Add	0.50
	016099	Youth Activities Spec	Add	0.50
	060099	Building Combo Ins Trainee	Add	2.00
Police	17225	Building Comb Ins	Add	1.00
	17240	Electrical Inspector	Delete	(1.00)
	012099	Texas Anti-Gang Admin Assistan	Add	1.00
Public Health	030099	Texas Anti-Gang Center Admin	Add	1.00
	11180	Research Assistant	Delete	(2.00)
	19510	Vehicle for Hire Supervisor	Delete	(1.00)
	19520	Vehicle for Hire Inspector	Add	1.00
	756100	Police Sergeant	Add	1.00
	030099	(Con) HIV Education Prev Spec	Delete	(1.00)
Streets and Maintenance	10550	HR Specialist	Add	1.00
	12230	Accountant	Delete	(2.00)
	13228	Microbiology Supervisor	Add	1.00
	22110	Licensed Vocational Nurse	Add	1.00

**SCHEDULE B
STAFFING TABLE
CHANGES TO THE PROPOSED BUDGET FY 2017**

DEPARTMENT	JOB CODE	TITLE		
Zoo	18010	Fac & Fleet Maint Exec Admin	Delete	(1.00)
	030099	(Con) Owner's Representative	Delete	(1.00)
	030099	Capital Improvements Prog	Add	1.00
	11110	Administrative Assistant	Add	1.00
	11230	Senior Office Assistant	Delete	(1.00)
	11350	Customer Relations & Billing S	Add	1.00
	12470	Senior Cashier	Delete	(1.00)
BEGINNING PROPOSED ALL FUNDS FTE's				6,118.24
TOTAL REVISIONS				4.40
REVISED ALL FUNDS FTE's				<u>6,122.64</u>

SCHEDULE B1

3.12 CERTIFICATION PAY

A certification pay program is hereby established and the City Manager is authorized to determine if or when the program will be utilized, and when it shall cease. Employees who are receiving certification pay granted pursuant to Ordinance 8064, as amended, on the effective date of this ordinance shall continue to be eligible to receive such certification pay through August 31, 2012. Effective September 1, 2012 determinations of eligibility to receive certification pay will be made each year by the City Council at the recommendation of the City Manager in the annual budget resolution. Each year those employees who are eligible, if any, will be set forth in a schedule attached to the annual budget resolution. The purpose of the program is to provide an incentive to employees to earn and maintain certifications that can be used in the effective and efficient delivery of core business services. (Passed 02/24/09 and Amended 3/6/12)

A) **Eligibility.** Employees in the following job classifications are eligible to receive certification pay:

- 13320 Civil Engineer Associate
- 13370 Electrical Engineer Associate
- 13570 Mechanical Engineering Associate
- 13815 Engineering Lead Technician
- 13820 Engineering Senior Technician
- 13830 Engineering Technician
- 17130 Chief Building Inspector
- 17210 Building Inspector Supervisor
- 17215 Building Combination Inspector Supervisor
- 17220 Building Inspector
- 17225 Building Combination Inspector
- 17230 Electrical Inspector Supervisor
- 17240 Electrical Inspector
- 17250 Mechanical & Plumbing Inspector Supervisor
- 17260 Plumbing Inspector
- 17270 Mechanical Inspector
- 17280 Landscape Inspector
- 17340 Chief Plans Examiner
- 17343 Senior Plans Examiner
- 17350 Building Plans Examiner
- 17360 Mechanical & Plumbing Plans Examiner
- 17370 Electrical Plans Examiner
- 17380 Landscape Plans Examiner

B) **Listing of Approved Certificates.**

The following certifications are the only recognized certificates eligible for payment of certification pay:

- Commercial Building Inspector
- Commercial Electrical Inspector
- Commercial Plumbing Inspector
- Commercial Mechanical Inspector
- Building Plans Examiner
- Electrical Plans Inspector
- Mechanical Plans Examiner
- Plumbing Plans Examiner
- Residential Combination Inspector
- Residential Plan Examiner
- Commercial Combination Inspector
- Accessibility Inspector/Plans Examiner
- Commercial Energy Inspector
- Residential Energy Inspector/Plans Examiner
- Certified Building Official
- Fire Inspector I
- Fire Inspector II
- Fire Plans Examiner
- Green Building Technologies

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1	All Departments	450630	Public Information Act	Paper Records-Standard size(50 or fewer pgs.) *postage and shipping or fax charge	\$0.10
2	All Departments	450630	Public Information Act	Paper Records-Standard size(50+ pgs.) * personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
3	All Departments	450630	Public Information Act	Paper Records-non standard size	
4	All Departments	450630	Public Information Act	Blue prints	
5	All Departments	450630	Public Information Act	18" x 24"	\$1.60
6	All Departments	450630	Public Information Act	24" x 36"	\$1.80
7	All Departments	450630	Public Information Act	30" x 42"	\$2.00
8	All Departments	450630	Public Information Act	42" x 4"	\$2.00
9	All Departments	450630	Public Information Act	42" x 5"	\$2.20
10	All Departments	450630	Public Information Act	42" x 6"	\$2.40
11	All Departments	450630	Public Information Act	42" x 7"	\$2.80
12	All Departments	450630	Public Information Act	42" x 8"	\$2.80
13	All Departments	450630	Public Information Act	* postage, shipping, and misc. supplies	
14	All Departments	450630	Public Information Act	Large Bond Copies	
15	All Departments	450630	Public Information Act	12" x 18"	\$1.10
16	All Departments	450630	Public Information Act	18" x 24"	\$1.10
17	All Departments	450630	Public Information Act	24" x 36"	\$1.70
18	All Departments	450630	Public Information Act	42" x 30"	\$1.70
19	All Departments	450630	Public Information Act	* postage, shipping, and misc. supplies	
20	All Departments	450630	Public Information Act	Vellum copies	
21	All Departments	450630	Public Information Act	24" x 36"	\$2.45
22	All Departments	450630	Public Information Act	* postage, shipping, and misc. supplies	
23	All Departments	450630	Public Information Act	Other non standard size copies (per page)	\$0.50
24	All Departments	450630	Public Information Act	* personnel charge, overhead charge, postage, shipping, and misc. supplies	
25	All Departments	450630	Public Information Act	Photographs (Police Department)	
26	All Departments	450630	Public Information Act	4" x 5" color print	\$2.15
27	All Departments	450630	Public Information Act	each additional print	\$0.95
28	All Departments	450630	Public Information Act	5" x 7" color print	\$2.20
29	All Departments	450630	Public Information Act	each additional print	\$1.00
30	All Departments	450630	Public Information Act	8" x 10" color print	\$2.40
31	All Departments	450630	Public Information Act	each additional print	\$1.20
32	All Departments	450630	Public Information Act	Polaroid color print	\$2.75
33	All Departments	450630	Public Information Act	each additional print	\$1.55
34	All Departments	450630	Public Information Act	4" x 5" black & white print	\$3.00
35	All Departments	450630	Public Information Act	each additional print	\$1.60
36	All Departments	450630	Public Information Act	5" x 7" black & white print	\$3.25
37	All Departments	450630	Public Information Act	each additional print	\$2.05
38	All Departments	450630	Public Information Act	8" x 10" black & white print	\$3.50
39	All Departments	450630	Public Information Act	each additional print	\$2.30
40	All Departments	450630	Public Information Act	4" x 5" black & white mug	\$3.20
41	All Departments	450630	Public Information Act	each additional print	\$2.00
42	All Departments	450630	Public Information Act	Polaroid black & white	\$2.35
43	All Departments	450630	Public Information Act	each additional print	\$1.15
44	All Departments	450630	Public Information Act	*postage, shipping, misc. supplies	
45	All Departments	450630	Public Information Act	Computer and electronic document imaging printouts	
46	All Departments	450630	Public Information Act	Standard size * personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.10
47	All Departments	450630	Public Information Act	Non-standard size * personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.50
48	All Departments	450630	Public Information Act	Plotter media documents: * personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
49	All Departments	450630	Public Information Act	8 1/2" x 11" prints	\$0.24
50	All Departments	450630	Public Information Act	11" x 17" prints	\$0.24
51	All Departments	450630	Public Information Act	18" x 24" prints	\$0.48
52	All Departments	450630	Public Information Act	24" x 36" prints	\$0.72
53	All Departments	450630	Public Information Act	36" x 42" prints	\$0.96
54	All Departments	450630	Public Information Act	Non-standard copies (microfilm, microfiche) * personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
55	All Departments	450630	Public Information Act	Standard	\$0.10
56	All Departments	450630	Public Information Act	Non-standard	\$0.50
57	All Departments	450630	Public Information Act	Media charge* personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling	
58	All Departments	450630	Public Information Act	Diskette	\$1.00
59	All Departments	450630	Public Information Act	Computer magnetic tape	
60	All Departments	450630	Public Information Act	4mm	\$13.50
61	All Departments	450630	Public Information Act	8mm	\$12.00
62	All Departments	450630	Public Information Act	9-track	\$11.00
63	All Departments	450630	Public Information Act	Data cartridge	
64	All Departments	450630	Public Information Act	2000 series	\$17.50
65	All Departments	450630	Public Information Act	3000 series	\$20.00
66	All Departments	450630	Public Information Act	6000 series	\$25.00
67	All Departments	450630	Public Information Act	8000 series	\$35.00
68	All Departments	450630	Public Information Act	600A	\$20.00
69	All Departments	450630	Public Information Act	Tape Cartridge	
70	All Departments	450630	Public Information Act	250 MB	\$38.00
71	All Departments	450630	Public Information Act	525 MB	\$45.00
72	All Departments	450630	Public Information Act	VHS video cassette	\$2.50
73	All Departments	450630	Public Information Act	audio cassette	\$1.00
74	All Departments	450630	Public Information Act	Mylar	
75	All Departments	450630	Public Information Act	3 mil / per linear feet	\$0.85
76	All Departments	450630	Public Information Act	4 mil / per linear feet	\$1.10
77	All Departments	450630	Public Information Act	5 mil / per linear feet	\$1.35
78	All Departments	450630	Public Information Act	Street code book	\$29.30
79	All Departments	450630	Computer programming charge		\$28.00/hour
80	All Departments	450630	Type of system	Mainframe	\$10.00/minute; \$1.17/second
81	All Departments	450630	Type of system	Midrange	\$1.50/minute; \$0.03/second
82	All Departments	450630	Type of system	Client/Server	\$2.20/hour; \$0.04/minute
83	All Departments	450630	Type of system	PC or LAN	\$1.00/hour; \$0.02/minute
84	All Departments	450630	Fax charge	Local transmission	\$0.10 per page
85	All Departments	450630	Fax charge	Long distance within 915 area code	\$0.50 per page
86	All Departments	450630	Fax charge	Long distance outside 915 area code	\$1.00 per page
87	All Departments	450630	Overhead charge	includes the cost of depreciation	\$3.00/hour; \$0.06/minute

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
88	All Departments	450630	Personnel charge	See ordinance for guidance in how to assess this charge	\$15.00/hour; \$0.25/minute
89	All Departments	450630	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00
90	All Departments	450630	Notary fees	A certificate under seal not otherwise provided for	\$6.00
91	All Departments	450630	Notary fees	A copy of a record or paper in the notary public's office	\$ 0.50 for each page
92	All Departments	450630	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
93	All Departments	554020	Credit Card Fee	City-wide credit card fee	\$0.02
94	All Departments	431490	Administrative Fee	Administrative cost to prepare liens.	\$100.00 charge for preparation of lien and the release of lien
95	Municipal Clerk	554020	Credit Card Fee	City-wide credit card fee	3.50%
96	Municipal Clerk	440660	Parking Forfeits / Fines	GROUP A	
97	Municipal Clerk	440660	Parking Forfeits / Fines	521 Expired Meter	\$25.00
98	Municipal Clerk	440660	Parking Forfeits / Fines	523 Overtime Limit	\$25.00
99	Municipal Clerk	440660	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$25.00
100	Municipal Clerk	440660	Parking Forfeits / Fines	512 Airport Limousine Zone	\$25.00
101	Municipal Clerk	440660	Parking Forfeits / Fines	526 Protruding into Buffer Zone	\$25.00
102	Municipal Clerk	440660	Parking Forfeits / Fines	504 Park on Bus or Taxi Stand	\$25.00
103	Municipal Clerk	440660	Parking Forfeits / Fines	525 Over Overtime - Contrary to Sign	\$25.00
104	Municipal Clerk	440660	Parking Forfeits / Fines	530 Passenger Loading Zone	\$25.00
105	Municipal Clerk	440660	Parking Forfeits / Fines	537 Loading Zone: General over 30 minutes	\$25.00
106	Municipal Clerk	440660	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$25.00
107	Municipal Clerk	440660	Parking Forfeits / Fines	534 More than one meter space	\$25.00
108	Municipal Clerk	440660	Parking Forfeits / Fines	535 Over 18" from Curb/Improper Proximity to Curb	\$25.00
109	Municipal Clerk	440660	Parking Forfeits / Fines	538 Loading Zone: Not commercial vehicle	\$25.00
110	Municipal Clerk	440660	Parking Forfeits / Fines	558 Within 30' of Stop Sign/ Stop Light	\$25.00
111	Municipal Clerk	440660	Parking Forfeits / Fines	564 Park-Funeral Zone	\$25.00
112	Municipal Clerk	440660	Parking Forfeits / Fines	567 Reserved Parking Space	\$25.00
113	Municipal Clerk	440660	Parking Forfeits / Fines	591 Police/Police Motorcycle Zone	\$25.00
114	Municipal Clerk	440660	Parking Forfeits / Fines	570 Alley-General Traffic Dist/Five Points/Not Loading	\$25.00
115	Municipal Clerk	440660	Parking Forfeits / Fines	571 Airport-Contrary to Signs or Markings	\$25.00
116	Municipal Clerk	440660	Parking Forfeits / Fines	572 Airport-Loading in Front of Terminal	\$25.00
117	Municipal Clerk	440660	Parking Forfeits / Fines	573 Airport-West of Terminal w/o Authorization	\$25.00
118	Municipal Clerk	440660	Parking Forfeits / Fines	Boot Fee	\$50.00
119	Municipal Clerk	440660	Parking Forfeits / Fines	GROUP B	
120	Municipal Clerk	440660	Parking Forfeits / Fines	551 Double Parking	\$55.00
121	Municipal Clerk	440660	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
122	Municipal Clerk	440660	Parking Forfeits / Fines	553 No Parking Zone	\$55.00
123	Municipal Clerk	440660	Parking Forfeits / Fines	574 Contrary to Angle Parking Signs	\$55.00
124	Municipal Clerk	440660	Parking Forfeits / Fines	562 Back-in Angled Parking Only	\$55.00
125	Municipal Clerk	440660	Parking Forfeits / Fines	575 Alongside/Opposite Street Excavation	\$55.00
126	Municipal Clerk	440660	Parking Forfeits / Fines	578 Violation of Street Cleaning/Construction of Signs	\$55.00
127	Municipal Clerk	440660	Parking Forfeits / Fines	577 Violation of Official Sign Prohibiting Parking	\$55.00
128	Municipal Clerk	440660	Parking Forfeits / Fines	578 News Media Zone	\$55.00
129	Municipal Clerk	440660	Parking Forfeits / Fines	579 Inspection Zone	\$55.00
130	Municipal Clerk	440660	Parking Forfeits / Fines	580 Covered Meter	\$55.00
131	Municipal Clerk	440660	Parking Forfeits / Fines	581 In Violation of Sign/Adjacent to School	\$55.00
132	Municipal Clerk	440660	Parking Forfeits / Fines	582 In Violation of Sign/Narrow Street	\$55.00
133	Municipal Clerk	440660	Parking Forfeits / Fines	583 In Violation of Sign/One-Way Street	\$55.00
134	Municipal Clerk	440660	Parking Forfeits / Fines	584 Temporary No Parking Zone	\$55.00
135	Municipal Clerk	440660	Parking Forfeits / Fines	585 Adjacent to Safety Zone	\$55.00
136	Municipal Clerk	440660	Parking Forfeits / Fines	586 Yellow Curb Markings	\$55.00
137	Municipal Clerk	440660	Parking Forfeits / Fines	587 In-Designated Bike Lanes	\$55.00
138	Municipal Clerk	440660	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$55.00
139	Municipal Clerk	440660	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$55.00
140	Municipal Clerk	440660	Parking Forfeits / Fines	548 Easement/Pathway	\$55.00
141	Municipal Clerk	440660	Parking Forfeits / Fines	559 Parking on Sidewalk	\$55.00
142	Municipal Clerk	440660	Parking Forfeits / Fines	580 Parking on crosswalk/w 20' crosswalk	\$55.00
143	Municipal Clerk	440660	Parking Forfeits / Fines	581 Parking within 15' of Fire Hydrant	\$55.00
144	Municipal Clerk	440660	Parking Forfeits / Fines	582 Obstruct by Improper Parking (alley)	\$55.00
145	Municipal Clerk	440660	Parking Forfeits / Fines	583 Blocking Driveway	\$55.00
146	Municipal Clerk	440660	Parking Forfeits / Fines	565 Parking on Median	\$55.00
147	Municipal Clerk	440660	Parking Forfeits / Fines	568 Parking on Bridge	\$55.00
148	Municipal Clerk	440660	Parking Forfeits / Fines	569 In Alleys Contrary to Sign	\$55.00
149	Municipal Clerk	440660	Parking Forfeits / Fines	GROUP C	
150	Municipal Clerk	440660	Parking Forfeits / Fines	555 Fire Lane	\$150.00
151	Municipal Clerk	440660	Parking Forfeits / Fines	589 Hazardous/Congested Place	\$150.00
152	Municipal Clerk	440660	Parking Forfeits / Fines	590 Within Intersection	\$150.00
153	Municipal Clerk	440660	Parking Forfeits / Fines	GROUP D	
154	Municipal Clerk	440660	Parking Forfeits / Fines	549/550/554 Handicapped Zone/No Permt/Blocking	\$275.00
155	Municipal Clerk	440660	Parking Forfeits / Fines	GROUP E	
156	Municipal Clerk	440660	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$225.00
157	Municipal Clerk	440660	Parking Forfeits / Fines	GROUP F	
158	Municipal Clerk	440660	Parking Forfeits / Fines	510 Parking on City Property	\$100.00
159	Municipal Clerk	440660	Parking Forfeits / Fines	511 In R-O-W Washing, Repairing Vehicle	\$100.00
160	Police	450880	Fingerprints for identification	Fingerprint Cards	\$10/per card
161	Police	450650	Abandoned Auto	Owner/lien holder notification of abandoned vehicle at Vehicle Storage Facilities	\$10.00
162	Police	441280	Taxi Cab Operator Permits	Taxi Cab Zone Permt Other Than Airport	\$250.00
163	Police	441480	Driverless Rental Fee	Rental Car Operation Fee	\$175.00
164	Police	441480	Driverless Rental Fee	Rental Car Operation Transfer Fee	\$5.00
165	Police	441290	Alarm License	Security Alarm	3 Years \$69.00
166	Police	441290	Alarm License	Signal Line from Banks	\$100.00
167	Police	442030	Abandoned Auto	Towing	\$75.00/ tow
168	Police	450650	Impound Fee	Impound fee for storage management entity for vehicle	\$20.00
169	Police	450650	Abandoned Auto	Registered Letter of Notification	\$50.00
170	Police	442030	Abandoned Auto	Storage Vehicles 25' or Less in Length	\$20/day including day of pick up
171	Police	442030	Abandoned Auto	Storage Vehicles Over 25' in Length	\$35.00/day including day of pick up
172	Police	450650	Towing Services Facilitation Fee	Impound Facility Fee	\$20.00
173	Police	441280	Transportation-for-hire	Operating Authority Permit Fee	\$300.00
174	Police	441280	Transportation-for-hire	Operating Authority Permit Fee (Alternative Vehicles)	\$130.00
175	Police	441280	Transportation-for-hire	International Vehicle Permit	\$40.00
176	Fire	431200	Ambulance Service Revenue	Base charge	\$820.00
177	Fire	431200	Ambulance Service Revenue	Additional fee above the base charges	\$33.00
178	Fire	431200	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$850.00
179	Fire	431200	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$775.00 per unit assigned
180	Fire	431200	Ambulance Service Revenue	Comair rescue/search, per hour per unit	\$165 per hour per unit
181	Fire	431200	Ambulance Service Revenue	Mileage	\$15.00 per mile
182	Fire	431200	Ambulance Service Revenue	Response fee	\$143.00
183	Fire	431200	Ambulance Service Revenue	Scene care	\$65.00
184	Fire	431200	Ambulance Service Revenue	Standby	\$775 per hour contracted without contract
185	Fire	442010	Fire Licenses	Aerosol products	\$125.00

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
186	Fire	442010	Fire Licenses	Aviation facilities	\$125.00
187	Fire	442010	Fire Licenses	Battery systems	\$125.00
188	Fire	442010	Fire Licenses	Blasting operations	\$125.00
189	Fire	442010	Fire Licenses	Blaster's license	\$257.00
190	Fire	442010	Fire Licenses	Blaster's license renewal	\$125.00
191	Fire	442010	Fire Licenses	Combustible dust-producing operations	\$125.00
192	Fire	442010	Fire Licenses	Combustible fibers	\$125.00
193	Fire	442010	Fire Licenses	Compressed gases	\$125.00
194	Fire	442010	Fire Licenses	Covered mall buildings	\$125.00
195	Fire	442010	Fire Licenses	Cryogenic fluids	\$125.00
196	Fire	442010	Fire Licenses	Explosives	\$150.00
197	Fire	442010	Fire Licenses	Flammable and combustible liquids	\$125.00
198	Fire	442010	Fire Licenses	Floor finishing	\$125.00
199	Fire	442010	Fire Licenses	For Use Permit	\$125.00
200	Fire	442010	Fire Licenses	Fruit and crop ripening	\$125.00
201	Fire	442010	Fire Licenses	Fumigation and thermal insecticidal fogging	\$125.00
202	Fire	442010	Fire Licenses	Hazardous materials	\$205.00
203	Fire	442010	Fire Licenses	HPI facilities	\$205.00
204	Fire	442010	Fire Licenses	High piled storage 501-2500	501-2,500 sq. ft. - \$72.00
205	Fire	442010	Fire Licenses	High piled storage 2,501-12,000	2,501-12,000 sq. ft. - \$144.00
206	Fire	442010	Fire Licenses	High piled storage (over 12,000 sq. ft.)	>12,000 sq. ft. - \$216.00
207	Fire	442010	Fire Licenses	Industrial ovens	\$125.00
208	Fire	442010	Fire Licenses	Lumber yards and woodworking plants	\$125.00
209	Fire	442010	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$125.00
210	Fire	442010	Fire Licenses	LP gas	\$125.00
211	Fire	442010	Fire Licenses	Magnesium	\$125.00
212	Fire	442010	Fire Licenses	Open Burning	\$125.00
213	Fire	442010	Fire Licenses	Organic coatings	\$125.00
214	Fire	442010	Fire Licenses	Places of assembly	\$125.00
215	Fire	442010	Fire Licenses	Private fire hydrants	\$150.00
216	Fire	442010	Fire Licenses	Pyroxylin plastics	\$125.00
217	Fire	442010	Fire Licenses	Refrigeration equipment	\$125.00
218	Fire	442010	Fire Licenses	Repair garages and service stations	\$125.00
219	Fire	442010	Fire Licenses	Roof-top heliports	\$125.00
220	Fire	442010	Fire Licenses	Spraying or dipping	\$125.00
221	Fire	442010	Fire Licenses	Storage of scrap tires and tire byproducts	\$125.00
222	Fire	442010	Fire Licenses	Temporary membrane, structures, tents and canopies	\$125.00
223	Fire	442010	Fire Licenses	Tire-rebuilding plants	\$125.00
224	Fire	442010	Fire Licenses	Waste handling	\$125.00
225	Fire	442010	Fire Licenses	Wood products	\$125.00
226	Fire	442010	Fire Licenses	Miscellaneous combustible storage	\$125.00
227	Fire	442010	Fire Licenses	Outside storage of Combustible material permit	\$125.00
228	Fire	442010	Fire Licenses	Commercial Day Care Facilities-Children	\$125.00
229	Fire	441430	Fire Service Fee	Re-inspection Fee	\$72.00 flat rate
230	Fire	435067	Fire Service Fee	Investigation/Inspection Fees-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr (2hr Min) per ea. Fire Investigator/Inspector
231	Fire	442000	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours (Reimbursed Overtime)	\$72.00/hr
232	Fire	501018	Fire Service Fee	Fire Watch/Standby-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr (2hr Min) per ea. Fire personnel
233	Fire	442000	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$72.00/hr
234	Fire	442000	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate
235	Fire	442000	Fire Service Fee	Non-Regulatory Inspections	\$72.00/hr
236	Fire	442000	Fire Service Fee	Commercial Safety Training	\$72.00 flat rate
237	Fire	441090	Fire Service Fee	Fire Plan Review by Appointment	\$148.00/hr
238	Fire	441090	Fire Service Fee	Fire System/Plan Review	\$72.00/hr
239	Fire	442000	Fire Service Fee	Fire Systems Initial Acceptance Test	\$72.00/hr
240	Fire	442000	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$72.00/hr
241	Fire	442000	Fire Service Fee	Expedited Services Fees- Site Inspections	\$144.00 initial (2hr Min); \$72.00/hr thereafter
242	Fire	442010	Fire Licenses	Securing Vacant Premises	Initial: \$125 per floor; Annual (renewal): \$125 flat rate, (w/o significant changes); Renewal (w/significant changes): \$125 per floor. Failure to report: \$125 per floor + penalty fees
243	International Bridges	440200	Parking Meters	Meter Rentals	\$10.00 per day
244	International Bridges	440200	Parking Meters	Payments with Credit or Debit Card	\$10.00 per day - MINIMUM Payment of \$1.00 then \$1.00/hour for additional time
245	International Bridges	440200	Parking Meters	All Meters in designated Districts - Free Saturday Parking	\$0.00
246	International Bridges	440200	Parking Meters	Administrative Fee Per Rental	\$30.00 per rental
247	International Bridges	420500	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50
248	International Bridges	420500	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50
249	International Bridges	420500	Toll for International Bridges	Toll Charge, Motorcycle	\$3.00
250	International Bridges	420500	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton)	\$3.00
251	International Bridges	420500	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton)	\$1.50
252	International Bridges	420500	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses, Motor Homes	\$4.00 per axle
253	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton	\$4.00 per axle
254	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks using the Zaragoza Commercial Bridge	\$4.00 per axle
255	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles	Between \$5.00 and \$3.00
256	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles, Between 3:00 PM and 8:00 PM	Between \$4.00 and \$2.00
257	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Truck	Between \$5.00 and \$3.00
258	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more	Between \$7.50 and \$4.00
259	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Commercial Truck, 3 axles or more	Between \$7.50 and \$4.00
260	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-duration of less than Three Days	\$17.00
261	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-duration of three to 15 days	\$50.00
262	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-duration of 16 to 30 days	\$160.00
263	Streets and Maintenance	440510	Temporary Traffic Control	Traffic Control Permit-fee for each month after first 30 days	\$90.00
264	Streets and Maintenance	440510	Temporary Traffic Control	City Placement of Traffic control devices	\$100.00
265	Streets and Maintenance	440510	Temporary Traffic Control	Noncompliance Correction	\$100.00
266	Streets and Maintenance	440510	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	\$100.00
267	Streets and Maintenance	441510	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00
268	Streets and Maintenance	441190	Residential Parking	Application to impose parking restrictions within a district	\$25.00
269	Streets and Maintenance	441190	Residential Parking	Application to dissolve parking restrictions within a district	\$25.00

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
270	Streets and Maintenance	441190	Residential Parking	New resident permit	\$10.00
271	Streets and Maintenance	441190	Residential Parking	Annual resident parking permit	\$10.00
272	Streets and Maintenance	441190	Residential Parking	Annual owner's parking permit	\$10.00
273	Streets and Maintenance	441190	Residential Parking	Annual visitor parking permit	\$10.00
274	Streets and Maintenance	441190	Residential Parking	Annual renewal fee	\$10.00
275	Streets and Maintenance	441190	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00
276	Streets and Maintenance	441190	Residential Parking	Temporary one day parking permit	\$1.00
277	Streets and Maintenance	441190	Residential Parking	Permit replacement	\$10.00
278	Streets and Maintenance	441190	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00
279	Streets and Maintenance	441190	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00
280	Streets and Maintenance	441190	Media Parking Placards	Annual placard for Media parking or replacement of placard	\$50.00
281	Streets and Maintenance	440050	Downtown Parking District - Parking Permit	Downtown Parking District	\$30.00
282	Streets and Maintenance	440050	Downtown Parking District - Parking Permit	Downtown Parking District	\$200.00
283	Streets and Maintenance	440050	Downtown Parking District - New Resident Temporary Parking Permit Fee	Downtown Parking District	\$30.00
284	Streets and Maintenance	440050	Downtown Parking District Replacement Parking	Downtown Parking District	\$30.00
285	Streets and Maintenance	441240	Paving Cut Permit	Paving Cut Permit	\$68.00
286	Streets and Maintenance	441240	Paving Cut Permit	Paving Cut Permit Extension	\$23.00
287	Streets and Maintenance	405087	Paving Cut Permit	Allot Hours Inspection Fee, Weekend inspections (Sat & Sun) will require the contractor to be charged a minimum of 4 hours. Over 4 hours will be charged actual worked hours.	\$90.00
288	Planning & Inspections	440510	Special Privilege	Application Fee	\$373.00
289	Planning & Inspections	440510	Special Privilege	Application Fee - Downtown improvement area (construction)	\$2.00
290	Planning & Inspections	440510	Special Privilege	Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors	\$2.00
291	Planning & Inspections	440510	Special Privilege	Application Fee - Smart Code Zoned Properties	\$2.00
292	Planning & Inspections	450210	Special Privilege - Annual fee	Awning canopy marquee sign (legally existing)	\$21.00 per awning canopy, marquee sign, technology fee does not apply
293	Planning & Inspections	450210	Special Privilege - Annual fee	Awning canopy marquee sign (new)	\$21.00 per awning canopy, marquee sign, technology fee does not apply
294	Planning & Inspections	450210	Special Privilege - Annual fee	Arcades, Awnings, Canopies & Galleries that comply with City Code Section 15.08.1201	
295	Planning & Inspections	450210	Special Privilege - Annual fee	Subdivision entrance signs	\$108.00 per sign; technology fee does not apply
296	Planning & Inspections	450210	Special Privilege - Annual fee	Taxi stand	\$2,120 per stand; technology fee does not apply
297	Planning & Inspections	450210	Special Privilege - Annual fee	Underground storage vault or structure in CBD	\$530.00 per vault or structure; technology fee does not apply
298	Planning & Inspections	450210	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,120 per site; technology fee does not apply
299	Planning & Inspections	450210	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,710.00 flat rate plus \$220 per pipeline; technology fee does not apply
300	Planning & Inspections	450210	Special Privilege - Annual fee	Building or other structural encroachment	\$5.00 per square foot; technology fee does not apply
301	Planning & Inspections	450210	Special Privilege - Annual fee	Stairways	\$11.00 per stairway; technology fee does not apply
302	Planning & Inspections	450210	Special Privilege - Annual fee	Stairways (legally existing building 40 year and older)	
303	Planning & Inspections	450210	Special Privilege - Annual fee	Facades	\$2.00 per linear foot; technology fee does not apply
304	Planning & Inspections	450210	Special Privilege - Annual fee	Pedestrian Sky Walk	\$530.00 per sky walk; technology fee does not apply
305	Planning & Inspections	450210	Special Privilege - Annual fee	Accessibility ramps required by code	\$11.00 per site; technology fee does not apply
306	Planning & Inspections	450210	Special Privilege - Annual fee	Accessibility ramps required by code (legally existing building 40 years and older)	
307	Planning & Inspections	450210	Special Privilege - Annual fee	Street furniture	\$21.00 per site; technology fee does not apply
308	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - surface	\$3,710 for up to 2000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
309	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - subsurface	\$3,710 for up to 2000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
310	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - aerial	\$3,710 for up to 2000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
311	Planning & Inspections	450210	Special Privilege - Annual fee	Cables - aerial	\$3,710 for up to 2000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply
312	Planning & Inspections	440510	Special Privilege - Annual fee	Outdoor pay telephones	\$1,080.00 per site; technology fee does not apply
313	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning	\$21.00 per canopy or awning; technology fee does not apply
314	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning, canopy or gallery that complies with City Code Section 15.08.1201	
315	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced wall sign	\$21.00 per site; technology fee does not apply
316	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$53.00 per site; technology fee does not apply
317	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$21.00 per site; technology does not apply
318	Planning & Inspections	440510	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$159.00 per site; technology fee does not apply
319	Planning & Inspections	440510	Special Privilege - Annual Fee - Downtown Improvement Area	Sidewalk Vending Space	Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; technology fee does not apply
320	Planning & Inspections	440510	Special Privilege - Annual Fee	Sidewalk Vending Space	Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; technology fee does not apply
321	Planning & Inspections	440510	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure in Downtown Improvement Area	\$53.00 per 12 hour period; technology fee does not apply

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
322	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Temporary street display	\$11.00 each plus the city's cost of installation, inspection and removal; technology fee does not apply
323	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Banner Program	\$11.00, plus city's cost of installation fees; technology fee does not apply
324	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Temporary banner	\$11.00 per day, plus city's cost of installation and inspection; technology fee does not apply
325	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$53.00 per 12 hour period; technology fee does not apply
326	Planning & Inspections	440510	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone	\$108.00 per 12 hour period; technology fee does not apply
327	Planning & Inspections	440510	Special Privilege - Annual Fee	Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,060.00; technology fee does not apply
328	Planning & Inspections	440510	Special Privilege - Annual Fee	Surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; technology fee does not apply
329	Planning & Inspections	440510	Special Privilege - Annual Fee	Sub-surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent x fifty percent; minimum fee of \$1,060.00; technology fee does not apply
330	Planning & Inspections	441230	Parade Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$68.00
331	Planning & Inspections	441230	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours	\$68.00
332	Planning & Inspections	441510	Special Event Permit Application	Application submitted at least 30 days in advance of event for areas located outside of the Downtown Improvement Area.	\$373.00
333	Planning & Inspections	441510	Special Event Permit Application - Downtown Improvement Area	Application submitted at least 30 days in advance of event for areas located within the Downtown Improvement Area.	\$214.00
334	Planning & Inspections	441510	Special Event Permit Application - late fee	Application submitted at least 7 days but less than 30 days in advance of event.	\$68.00
335	Planning & Inspections	441310	Temporary Event Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$68.00
336	Planning & Inspections	441310	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours	\$68.00
337	Planning & Inspections	441260	Planning Documents	Any Other Medium	Cost
338	Planning & Inspections	441260	Planning Documents	Special Publications of City and Geographical Information	
339	Planning & Inspections	441260	Planning Documents	Planning dept. demo pack	\$19.12
340	Planning & Inspections	441260	Planning Documents	Zoning Map Series	\$181.90
341	Planning & Inspections	441260	Planning Documents	2025 Plan for El Paso Map Atlas	\$58.30
342	Planning & Inspections	441260	Planning Documents	2025 Plan for El Paso Map (single 11 x 17)	\$5.83
343	Planning & Inspections	441260	Planning Documents	2028 Plan for El Paso Map (single 24 x 36)	\$10.79
344	Planning & Inspections	441260	Planning Documents	GIS Information	
345	Planning & Inspections	441260	Planning Documents	Maps-size of longest side	
346	Planning & Inspections	441260	Planning Documents	up to 12"	\$1.17
347	Planning & Inspections	441260	Planning Documents	up to 24"	\$5.25
348	Planning & Inspections	441260	Planning Documents	up to 36"	\$10.78
349	Planning & Inspections	441260	Planning Documents	up to 36"	\$15.74
350	Planning & Inspections	441260	Planning Documents	Street Code Book	\$34.17
351	Planning & Inspections	441260	Applications - Zoning	Zoning Condition or Amendment Release	\$240.20
352	Planning & Inspections	441260	Applications - Zoning	Rezoning - up to and including 1 acre	\$948.37
353	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 1 acre up to and including 10 acres	\$1,022.03
354	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 10 acres up to and including 30 acres	\$1,097.70
355	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 30 acres up to and including 50 acres	\$1,166.15
356	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 50 acres up to and including 75 acres	\$1,235.61
357	Planning & Inspections	441260	Applications - Zoning	Rezoning - over 75 acres or more	\$1,746.23
358	Planning & Inspections	441260	Applications - Zoning	Special Permit - up to and including 1 acre	\$731.40
359	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 1 acre up to and including 3 acres	\$801.05
360	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 3 acres up to and including 5 acres	\$874.31
361	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 5 acres up to and including 10 acres	\$947.57
362	Planning & Inspections	441260	Applications - Zoning	Special Permit - over 10 acres or more	\$1,091.70
363	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - up to and including 1 acre	\$363.90
364	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 1 acre up to and including 3 acres	\$428.75
365	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 3 acres up to and including 5 acres	\$510.42
366	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 5 acres up to and including 10 acres	\$580.07
367	Planning & Inspections	441260	Applications - Zoning	Detailed Site Development Plan Review - over 10 acres or more	\$731.40
368	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - up to and including 1 acre	\$363.90
369	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres	\$428.75
370	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres	\$510.42
371	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres	\$580.07
372	Planning & Inspections	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 10 acres or more	\$731.40
373	Planning & Inspections	441270	Applications - Zoning	ROW Mates and Bounds Dedication Application	\$368.30
374	Planning & Inspections	441280	Applications - Zoning	Special Contract Amendment	\$340.20
375	Planning & Inspections	441000	Applications - Subdivisions	Major Preliminary	\$2,075.45
376	Planning & Inspections	441000	Applications - Subdivisions	Major Final	\$1,561.12
377	Planning & Inspections	441000	Applications - Subdivisions	Master Combination	\$2,279.39
378	Planning & Inspections	441000	Applications - Subdivisions	Development Plat	\$1,603.78
379	Planning & Inspections	441000	Applications - Subdivisions	Minor	\$710.70
380	Planning & Inspections	441000	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,098.95
381	Planning & Inspections	441000	Applications - Subdivisions	Re-Subdivision Final	\$1,017.64
382	Planning & Inspections	441000	Applications - Subdivisions	Subdivisions Improvement Completion Extension	\$190.00
383	Planning & Inspections	441000	Applications - Subdivisions	Re-Subdivision Combination	\$1,182.44
384	Planning & Inspections	441000	Applications - Subdivisions	Amending	\$689.07
385	Planning & Inspections	441000	Applications - Subdivisions	Platting Determination Certificate	\$31.93
386	Planning & Inspections	441560	Subdivision Improvements Review Application	Review Only	\$22.15 per acre

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
387	Planning & Inspections	441260	Construction Improvement Permit	Improvement Inspection	\$148.32 + \$20.60 per trip
388	Planning & Inspections	441260	Subdivision Inspections	0.1-10.0 acre	\$148.32 + \$20.60 per trip
389	Planning & Inspections	441260	Subdivision Inspections	10.1-30.0 acre	\$255.44 + \$20.60 per trip
390	Planning & Inspections	441260	Subdivision Inspections	30.1-60.0 acre	\$448.06 + \$20.60 per trip
391	Planning & Inspections	441260	Subdivision Inspections	60.1-100.0 acre	\$814.73 + \$20.60 per trip
392	Planning & Inspections	441260	Subdivision Inspections	Over 100 acres	\$1,332.82 + \$20.60 per trip
393	Planning & Inspections	441000	Applications - Subdivisions	Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review	\$68.25
394	Planning & Inspections	441000	Applications - Subdivisions	Subdivision Improvement Plan - Beyond the second review additional fee	Additional fee of \$172.50 per hour or portion of an hour.
395	Planning & Inspections	441000	Applications - Vesting	Review of Regulation for Development Applications	\$154.50 Base Fee plus \$77.25 for each additional hours after 2 hours
396	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - 0.0 up to and including 300 acres	\$4,864.69
397	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - over 300 acres up to and including 600 acres	\$7,172.92
398	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - over 600 acres up to and including 900 acres	\$9,181.42
399	Planning & Inspections	441000	Applications - Land Study	Applications Land Study - over 900 acres or more	\$12,010.83
400	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - 0.00 up to and including 300 acres	\$2,383.85
401	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - over 300 acres	\$3,485.52
402	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - over 600 acres	\$4,480.93
403	Planning & Inspections	441000	Applications - Revised Land Study	Applications Land Study - over 900 acres	\$5,835.98
404	Planning & Inspections	441000	Applications - MTP Amendment	Major Thoroughfare Plan Amendment	\$684.91
405	Planning & Inspections	441000	Comp Plan Amendment	Comprehensive Plan Amendment	\$684.91
406	Planning & Inspections	441000	Applications - Vacations & Dedications	Vacation of Recorded Subdivision	\$1,238.06
407	Planning & Inspections	441000	Applications - Vacations & Dedications	Vacation of Public Easements	\$1,054.72
408	Planning & Inspections	441000	Applications - Vacations & Dedications	Vacation of Public Rights-of-Way	\$1,054.72
409	Planning & Inspections	441000	Applications - Vacations & Dedications	Dedication of Rights-of-Way by Metes & Bounds	\$813.88
410	Planning & Inspections	441000	Applications - Vacations & Dedications	Dedication of Public Easements by Metes & Bounds	\$813.88
411	Planning & Inspections	441000	Other Applications	Street Name Change	\$2,120.00
412	Planning & Inspections	441000	Other Applications	Annexation	\$664.91
413	Planning & Inspections	441000	Other Applications	Complete subdivision ordinance	\$18.38
414	Planning & Inspections	441260	Other Applications	Zoning verification letter, basic/ no special contracts or permits	\$32.43
415	Planning & Inspections	441270	Other Applications	Each additional parcel	\$7.21
416	Planning & Inspections	441280	Other Applications	Zoning verification letter/ with special contracts or permits	\$87.25
417	Planning & Inspections	441290	Other Applications	Each additional parcel	\$14.41
418	Planning & Inspections	441300	Other Applications	Zoning verification letter/ with specific request for information	\$31.22 plus \$37.30 per 1/2 hour of staff research
419	Planning & Inspections	441190	Other Applications	Shared Parking	\$150.00
420	Planning & Inspections	441310	Other Applications	Special Investigation	\$88.47
421	Planning & Inspections	441320	Other Applications	additional requests for information for above	\$88.47
422	Planning & Inspections	441330	Other Applications	Processing fee for high screening walls	\$82.88
423	Planning & Inspections	441340	Other Applications	Rescind mandatory wall requirement	\$82.88
424	Planning & Inspections	441350	Other Applications	Classification of use from zoning administrator	\$50.45
425	Planning & Inspections	441160	Other Applications	Zoning Board of Adjustment - residential application	\$750.62
426	Planning & Inspections	441160	Other Applications	Zoning Board of Adjustment - commercial application	\$750.62
427	Planning & Inspections	441160	Legal Nonconforming	Registration for Legal Nonconforming use	\$90.08
428	Planning & Inspections	441190	NEW	Pre-application meeting	\$75/hr.
429	Planning & Inspections	441190	NEW	Detailed Site Plan-Administrative Modification	\$200.00
430	Planning & Inspections	441160	Historic Landmark Commission	Appeal of Historic Landmark commission decision	\$318.00
431	Planning & Inspections	441060	Development	Flood Determination Letter	\$12.72
432	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Residential	\$24.00
433	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Engineering- Land Development	\$30.00
434	Planning & Inspections	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents- Commercial	\$45.00
435	Planning & Inspections	441090	Plan Review - Plan Deposit	For repair/remodeling of a structure, the estimated value of which is fifteen thousand dollars or less	\$200.89
436	Planning & Inspections	441090	Plan Review - Plan Deposit	For new residential work of two thousand square feet or less.	\$200.89 - For new residential work of two thousand square feet or less.
437	Planning & Inspections	441090	Plan Review - Plan Deposit	For new residential work of two thousand square feet or greater.	\$263.88 - For new residential work with a gross square footage greater than two thousand square feet
438	Planning & Inspections	441100	Plan Review - Plan Deposit - all other work		Equal to 30% of building permit fee
439	Planning & Inspections	441100	Plan Review - Submission Fee		\$218.38
440	Planning & Inspections	441100	Plan Review - Plan Deposit - minimum		\$183.77
441	Planning & Inspections	441090	Plan Review- Customized Review		Six hundred sixty four dollars and ninety one cents (\$664.91) plus one hundred and sixty dollars and forty-nine cents (\$160.49) for each hour or portion of an hour of plan review time
442	Planning & Inspections	441090	Plan Review - Review by Appointment		Two hundred sixty four dollars and twenty-two cents (\$264.22) plus ninety-seven dollars and seventeen cents (\$97.17) for each hour or portion of an hour of plan review time
443	Planning & Inspections	441090	Commercial Plan Review - Review Fee		Equal to 30% of building permit fee
444	Planning & Inspections	441090	Appeals Board Fees		\$572.40
445	Planning & Inspections	441090	Building and Standards Commission	Rehearing of commission orders	\$572.40
446	Planning & Inspections	441010	Building Permits	Solar Shingle per 100 sq. ft.	\$14.19 per sq. ft. plus base fee
447	Planning & Inspections	441010	Building Permits	Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit
448	Planning & Inspections	441010	Building Permits	Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit
449	Planning & Inspections	441011	Building Permits	Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official	Double the permit fee for working without a permit

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
450	Planning & Inspections	441020	Building Permits	Permit which required only one inspection	\$78.61
451	Planning & Inspections	441020	Building Permits	Pre-Inspection Fee	\$78.61
452	Planning & Inspections	441020	Building Permits	building/existing building C of O	\$78.61
453	Planning & Inspections	441020	Building Permits	building/fences	\$78.61
454	Planning & Inspections	441020	Building Permits	Building/electrical fence	\$156.13
455	Planning & Inspections	441020	Building Permits	building/placement	\$78.61
456	Planning & Inspections	441020	Building Permits	building/plumbing/CKP	\$78.61
457	Planning & Inspections	441020	Building Permits	building/right of way	\$78.61
458	Planning & Inspections	441020	Building Permits	building/siding	\$78.61
459	Planning & Inspections	441020	Building Permits	building/weatherization	\$78.61
460	Planning & Inspections	441020	Building Permits	building/windows	\$78.61
461	Planning & Inspections	441020	Building Permits	Permit which required two inspections - will receive detail	\$119.01
462	Planning & Inspections	441020	Building Permits	Demolition Permit	\$119.01
463	Planning & Inspections	441020	Building Permits	building/residential swimming pool, spa	\$119.01
464	Planning & Inspections	441020	Building Permits	building/retaining walls	\$119.01
465	Planning & Inspections	441020	Building Permits	Moving a building	\$119.01
466	Planning & Inspections	441020	Building Permits	Temporary structures-amusement devices	
467	Planning & Inspections	441020	Building Permits	per ride-per month	\$9.83
468	Planning & Inspections	441020	Building Permits	minimum	\$52.41
469	Planning & Inspections	441190	Building Permits	Cellular Service	Based on the valuation of the tower The same as a commercial building
470	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	Permit Fee	\$40.40
471	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	Per Month	\$ 0.14 / Sq. ft.
472	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	minimum	\$52.41
473	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of :	
474	Planning & Inspections	441140	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of on-street parking meters	\$9.01/day per meter
475	Planning & Inspections	441020	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and a 3% technology fee
476	Planning & Inspections	441020	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and a 3% technology fee.
477	Planning & Inspections	441020	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and a 3% technology fee
478	Planning & Inspections	441020	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty-eight cents (\$3.28) for each one thousand dollars or fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and a 3% technology fee
479	Planning & Inspections	441020	Building Permits - Commercial		For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars or fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and a 3% technology fee.
480	Planning & Inspections	441020	Building Permits - Commercial	Plan Review for Commercial Swimming Pool	\$245.66
481	Planning & Inspections	441020	Building Permits - Commercial	Plan Review for Commercial Spa	\$191.07
482	Planning & Inspections	441020	Building Permits	Completion Permit	50% of current permit fee
483	Planning & Inspections	441020	Building Permits	Foundation Only Permit	10% of total permit fee
484	Planning & Inspections	441020	Building Permits - Commercial	Shell Permit	80% of building permit fee
485	Planning & Inspections	441020	Building Permits - Commercial	Tenant Improvement Permit For Existing Buildings	20% of building permit fee
486	Planning & Inspections	441020	Building Permits - Commercial	Tenant Improvement Permit For New Buildings	20% of building permit fee
487	Planning & Inspections	441120	Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,459 per plan unit.

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
488	Planning & Inspections	441120	Single Family Residential Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation \$150.00
489	Planning & Inspections	441040	Electrical Permits	SCHEDULE A	Ordinary minor repairs costing under \$1,000.00 requiring building permit fee shall be according to Schedule B
490	Planning & Inspections	441040	Electrical Permits	\$1,000.00 to \$8,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$8,000.00 shall be \$78.61
491	Planning & Inspections	441040	Electrical Permits	\$8,000.00 to \$15,000.00	Building permit valuation over \$8,000.00 shall be \$80.79 for the first \$8,000.00 plus \$1.09 for each additional thousand of fraction thereof up to and including \$15,000.00.
492	Planning & Inspections	441040	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000.00 shall be \$91.71 for the first \$15,000.00 plus \$1.09 for each additional thousand or fraction thereof up to and including \$100,000.00.
493	Planning & Inspections	441040	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$229.28 for the first \$100,000.00 plus \$1.09 for each additional thousand or fraction thereof up to and including \$500,000.00.
494	Planning & Inspections	441040	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$653.99 for the first \$500,000.00 plus \$1.09 for each additional thousand or fraction thereof up to and including \$1,000,000.00.
495	Planning & Inspections	441040	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$1,083.05 for the first \$1,000,000.00 plus \$1.09 for each additional thousand for fraction
496	Planning & Inspections	441040	Electrical Permits	SCHEDULE B	Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits \$78.61
497	Planning & Inspections	441040	Electrical Permits	Base fee, ea. (non-refundable)	\$78.61
498	Planning & Inspections	441040	Electrical Permits	Service entrance:	
499	Planning & Inspections	441040	Electrical Permits	Temporary, ea	\$48.04 based on quantity plus base fee
500	Planning & Inspections	441040	Electrical Permits	New change or replace	
501	Planning & Inspections	441040	Electrical Permits	Each Service	\$30.57 based on quantity plus base fee
502	Planning & Inspections	441040	Electrical Permits	Max Service Entrance Fee	\$133.20
503	Planning & Inspections	441040	Electrical Permits	Outlets:	
504	Planning & Inspections	441040	Electrical Permits	1 to 20 ea	\$1.21 Based on quantity plus base fee
505	Planning & Inspections	441040	Electrical Permits	21 to 40 ea	\$0.93 Based on quantity plus base fee
506	Planning & Inspections	441040	Electrical Permits	Over 40 ea	\$0.93 Based on quantity plus base fee
507	Planning & Inspections	441040	Electrical Permits	Fixtures:	
508	Planning & Inspections	441040	Electrical Permits	1 to 20 ea	\$1.21 Based on quantity plus base fee
509	Planning & Inspections	441040	Electrical Permits	21 to 40 ea	\$0.93 Based on quantity plus base fee
510	Planning & Inspections	441040	Electrical Permits	Over 40 ea	\$0.78 based on quantity plus base fee
511	Planning & Inspections	441040	Electrical Permits	Range, ea.	\$3.28 Based on quantity plus base fee
512	Planning & Inspections	441040	Electrical Permits	Dryer, ea.	\$3.28 Based on quantity plus base fee
513	Planning & Inspections	441040	Electrical Permits	Water heater, ea	\$3.28 Based on quantity plus base fee
514	Planning & Inspections	441040	Electrical Permits	Furnace, ea	\$3.28 Based on quantity plus base fee
515	Planning & Inspections	441040	Electrical Permits	Dishwater, ea.	\$3.28 Based on quantity plus base fee
516	Planning & Inspections	441040	Electrical Permits	Garbage disposal, ea	\$3.28 Based on quantity plus base fee
517	Planning & Inspections	441040	Electrical Permits	Trash compactor, ea.	\$3.28 Based on quantity plus base fee
518	Planning & Inspections	441040	Electrical Permits	Bathroom heater, ea	\$3.28 Based on quantity plus base fee
519	Planning & Inspections	441040	Electrical Permits	Evaporative cooler, ea	\$3.28 Based on quantity plus base fee
520	Planning & Inspections	441040	Electrical Permits	Refrigerated air conditioner, per ton	\$1.09 based on quantity plus base fee
521	Planning & Inspections	441040	Electrical Permits	Transformer type welder, ea	\$13.10 based on quantity plus base fee
522	Planning & Inspections	441040	Electrical Permits	X-ray machine, ea	\$39.30 based on quantity plus base fee
523	Planning & Inspections	441040	Electrical Permits	Fractional H.P. Motor, per H.P.	
524	Planning & Inspections	441040	Electrical Permits	1 to 10 H.P.	\$2.18 based on quantity plus base fee
525	Planning & Inspections	441040	Electrical Permits	Over 10 H.P., ea.	\$1.09 based on quantity plus base fee
526	Planning & Inspections	441040	Electrical Permits	Motor, per H.P.	
527	Planning & Inspections	441040	Electrical Permits	1 to 20 H.P., ea	\$2.18 based on quantity plus base fee
528	Planning & Inspections	441040	Electrical Permits	Over 20 H.P., ea.	\$1.09 based on quantity plus base fee
529	Planning & Inspections	441040	Electrical Permits	Line work, per pole	\$4.37 based on quantity plus base fee

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
530	Planning & Inspections	441040	Electrical Permits	Streamer lights, per circuit	\$8.73 based on quantity plus base fee
531	Planning & Inspections	441040	Electrical Permits	Feed rail and bus way per linear foot	\$0.76 based on quantity plus base fee
532	Planning & Inspections	441040	Electrical Permits	Under floor duct or cellular raceway per linear foot	\$0.29 based on quantity plus base fee
533	Planning & Inspections	441040	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.09 based on quantity plus base fee
534	Planning & Inspections	441040	Electrical Permits	Mobile home	\$14.19 based on quantity plus base fee
535	Planning & Inspections	441040	Electrical Permits	T.V. Outlets-master systems only:	
536	Planning & Inspections	441040	Electrical Permits	Base fee	\$25.11 based on quantity plus base fee
537	Planning & Inspections	441040	Electrical Permits	Plus per outlet	\$2.19 based on quantity plus base fee
538	Planning & Inspections	441040	Electrical Permits	Swimming pool, hot-tub, spa, Jacuzzi, ea.	\$48.95 based on quantity plus base fee
539	Planning & Inspections	441040	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea.	\$52.41 based on quantity plus base fee
540	Planning & Inspections	441040	Electrical Permits	Generators	\$52.41 based on quantity plus base fee
541	Planning & Inspections	441040	Electrical Permits	Others not covered	\$14.19 based on quantity plus base fee
542	Planning & Inspections	441040	Electrical Permits	Re-inspection fee ea.	\$66.60
543	Planning & Inspections	441040	Electrical Permits	Solar heating systems	\$25.11 based on quantity plus base fee
544	Planning & Inspections	441040	Electrical Permits	Solar panels, ea.	\$14.19 based on quantity plus base fee capped at \$137.80
545	Planning & Inspections	441070	Mechanical	Base fee, ea. (non-refundable)	\$78.61
546	Planning & Inspections	441070	Mechanical	Boiler: 5 horsepower or less, ea.	\$37.12 based on quantity plus base fee
547	Planning & Inspections	441070	Mechanical	Boiler Horsepower additional over 5, ea.	\$37.12 plus \$6.55 per horsepower over 5 based on quantity plus base fee
548	Planning & Inspections	441070	Mechanical	Each evaporative cooler	\$25.11 based on quantity plus base fee
549	Planning & Inspections	441070	Mechanical	Each force air or gravity heater or furnace	\$25.11 based on quantity plus base fee
550	Planning & Inspections	441070	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea.	\$22.93 Based on quantity plus base fee
551	Planning & Inspections	441070	Mechanical	Combination heating-cooling unit or refrigeration unit, ea.	\$48.04 plus \$6.55 per ton plus base fee
552	Planning & Inspections	441070	Mechanical	Heat exchanger, ea.	\$22.93 Based on quantity plus base fee
553	Planning & Inspections	441070	Mechanical	Air handlers and mixing boxes, ea.	\$22.93 Based on quantity plus base fee
554	Planning & Inspections	441070	Mechanical	Perimeter convectors, per linear foot	\$3.28 Based on quantity plus base fee
555	Planning & Inspections	441070	Mechanical	Cooling tower	\$40.40 plus base fee
556	Planning & Inspections	441070	Mechanical	Power units: ice makers, walk-in coolers, reach-in coolers, etc., ea.	\$25.11 plus \$6.55 per ton, ventilation system and/or fans, ducts
557	Planning & Inspections	441070	Mechanical	Ice makers not a portion of heating and cooling system no tons	\$37.12 plus base fee
558	Planning & Inspections	441070	Mechanical	Condensate drains	\$9.73 based on quantity plus base fee
559	Planning & Inspections	441070	Mechanical	Solar Systems (excluding duct work)	\$37.12 plus base fee
560	Planning & Inspections	441070	Mechanical	Collectors	\$20.74 Based on quantity plus base fee
561	Planning & Inspections	441070	Mechanical	Hood and/or exhaust fan, duct, Residential	\$9.83 based on quantity plus base fee
562	Planning & Inspections	441070	Mechanical	Hood and/or exhaust fan, duct, Non-Residential	\$28.39 Based on quantity plus base fee
563	Planning & Inspections	441070	Mechanical	Restroom exhaust fan and/or duct, Dryer Vent, Residential	\$6.55 Based on quantity plus base fee
564	Planning & Inspections	441070	Mechanical	Restroom exhaust fan and/or duct, Dryer Vent, Non-Residential	\$9.83 based on quantity plus base fee
565	Planning & Inspections	441070	Mechanical	Fire dampers, ea.	\$3.28 Based on quantity plus base fee
566	Planning & Inspections	441070	Mechanical	Humidifiers, ea.	\$20.74 Based on quantity plus base fee
567	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab 1-10 openings	\$21.90 Based on quantity plus base fee
568	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab 11-20 openings	\$28.39 Based on quantity plus base fee
569	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab 21-30 openings	\$35.08 based on quantity plus base fee
570	Planning & Inspections	441070	Mechanical	Ducts: Heating, cooling and/or under slab over 30 openings	\$37.12 plus \$1.03 for each opening plus base fee
571	Planning & Inspections	441040	Mechanical	Re-inspection fee, ea.	\$66.60
572	Planning & Inspections	441120	Plumbing	Base fee, ea. (non-refundable)	\$78.61
573	Planning & Inspections	441120	Plumbing	Fixture Backflow prevention device	\$9.83 Based on quantity plus base fee
574	Planning & Inspections	441120	Plumbing	House to sewer curb cut	\$27.30 plus base fee
575	Planning & Inspections	441120	Plumbing	Sewer tap	\$10.92 plus base fee
576	Planning & Inspections	441120	Plumbing	Water closet 1-5	\$20.74 plus base fee
577	Planning & Inspections	441120	Plumbing	Water closet over 5	\$15.29 plus base fee
578	Planning & Inspections	441120	Plumbing	Water closet reset	\$15.29 plus base fee
579	Planning & Inspections	441120	Plumbing	Inspection outside City limit	\$78.61
580	Planning & Inspections	441120	Plumbing	re-inspection	\$66.60
581	Planning & Inspections	441120	Plumbing	surcharge on above fees	\$99.35
582	Planning & Inspections	441120	Plumbing	additional surcharge after water connected	\$99.35
583	Planning & Inspections	441120	Plumbing	Boiler: 5 horsepower or less, ea.	\$37.12 plus \$6.55 based on quantity plus base fee
584	Planning & Inspections	441120	Plumbing	Horsepower additional over 5, ea.	\$37.12 based on quantity plus base fee
585	Planning & Inspections	441120	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.	\$78.61
586	Planning & Inspections	441120	Plumbing	Grease trap, sand traps, separation tanks, dental chair drainwater, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea.	\$10.92 based on quantity plus base fee

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
587	Planning & Inspections	441120	Plumbing	Commercial roof drain, ea	\$8 73 based on quantity plus base fee
588	Planning & Inspections	441120	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea	\$8 73 based on quantity plus base fee
589	Planning & Inspections	441120	Plumbing	Vehicular dump station	\$17 47 Based on quantity plus base fee
590	Planning & Inspections	441120	Plumbing Sewer ejectors	Single	\$18 38 Based on quantity plus base fee
591	Planning & Inspections	441120	Plumbing Sewer ejectors	Dual	\$25 11 based on quantity plus base fee
592	Planning & Inspections	441120	Plumbing	Solar heating systems	\$25 11 based on quantity plus base fee
593	Planning & Inspections	441120	Plumbing	Solar panels, ea	\$14 19 based on quantity plus base fee
594	Planning & Inspections	441120	Plumbing	Back-up water heaters, gas	\$14 19 based on quantity plus base fee
595	Planning & Inspections	441120	Plumbing	Storage tank	\$11 91 Based on quantity plus base fee
596	Planning & Inspections	441120	Plumbing Permits	Appliances	\$78 61 permit fee plus \$17 47 per fixture
597	Planning & Inspections	441120	Irrigation System	Irrigation base fee for residential	75 33 (Add fixtures below to base residential irrigation fee)
598	Planning & Inspections	441120	Irrigation System	Add fixtures below to base commercial irrigation fee.	\$65 51 Based on Quantity of Fixtures
599	Planning & Inspections	441120	Irrigation System	Fixture Control valve (each section)	\$9 83 Based on quantity
600	Planning & Inspections	441120	Irrigation System	Fixture Backflow preventive device	\$9 83 Based on quantity
601	Planning & Inspections	441120	Irrigation System	Fixture Sprinkler head, ea	\$0 88 Based on quantity
602	Planning & Inspections	441120	Irrigation System	Fixture Drips, ea	\$0 14 Based on quantity
603	Planning & Inspections	441120	Irrigation System	Fixture Bubbles, ea	\$0 14 Based on quantity
604	Planning & Inspections	441120	Irrigation System	Subterranean irrigation systems per square yard irrigated	\$0 14 Based on quantity
605	Planning & Inspections	441120	Plumbing	Swimming pools	\$78 61
606	Planning & Inspections	441120	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea	\$78 61
607	Planning & Inspections	441120	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea additionally if included with swimming pool	\$14 19 based on quantity plus base fee
608	Planning & Inspections	441120	Plumbing	Gas water heater (pool, Jacuzzi, etc.)	\$14 19 based on quantity plus base fee
609	Planning & Inspections	441120	Plumbing	Cartridge filters (pool, Jacuzzi, etc.)	\$8 73 based on quantity plus base fee
610	Planning & Inspections	441120	Plumbing	Plumbing work no fixtures or sewer	\$78 61
611	Planning & Inspections	441120	Plumbing	Mobile home hook-ups	\$78 61
612	Planning & Inspections	441120	Gas	Base fee, ea. (non-refundable)	\$78 61
613	Planning & Inspections	441120	Gas	Gas opening appliance by others, ea	\$7 64 Based on quantity plus base fee
614	Planning & Inspections	441120	Gas	Commercial cooking unit, (ovens, etc.), ea	\$14 19 based on quantity plus base fee
615	Planning & Inspections	441120	Gas	Domestic cooking unit	\$10 92 based on quantity plus base fee
616	Planning & Inspections	441120	Gas Water Heater	Gas Water Heater	\$14 19 based on quantity plus base fee
617	Planning & Inspections	441120	Gas	Commercial clothes dryer	\$14 19 based on quantity plus base fee
618	Planning & Inspections	441120	Gas	Residential clothes dryer	\$10 92 based on quantity plus base fee
619	Planning & Inspections	441120	Gas-Unducted heating appliances	Circulating wall, ceiling space unit-infra-red, ea	\$20 74 based on quantity plus base fee
620	Planning & Inspections	441120	Gas	Lighting unit, log lighter	\$10 92 based on quantity plus base fee
621	Planning & Inspections	441120	Gas	Floor furnace	\$18 38 based on quantity plus base fee
622	Planning & Inspections	441120	Gas	Service yard line	\$14 19 based on quantity plus base fee
623	Planning & Inspections	441120	Gas	Gas refrigerator	\$14 19 based on quantity plus base fee
624	Planning & Inspections	441120	Gas	Re-inspection	\$88 60
625	Planning & Inspections	441520	Building Permit - Residential	For a valuation up to and including twenty five thousand dollars.	\$318 62
626	Planning & Inspections	441520	0-1,299 Sq. ft.		Valuation based on IBC current rate at 75%
627	Planning & Inspections	441520	1,300-2,399 sq. ft.		Valuation based on IBC current rate at 80%
628	Planning & Inspections	441520	Over 2,400 Sq. ft.		Valuation based on IBC current rate at 91%
629	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over twenty five thousand up to and including forty thousand dollars, the fee shall be three hundred five dollars (\$323 30) for the first twenty five thousand dollars, plus nine dollars (\$9 54) for each one thousand dollars or fraction thereof by which the valuation exceeds twenty five thousand dollars.
630	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over forty thousand dollars up to and including seventy thousand dollars, the fee shall be four hundred thirty-six dollars (\$436 16) for the first forty thousand dollars plus eight dollars (\$8 48) for each one thousand dollars or fraction thereof by which the valuation exceeds forty thousand dollars.
631	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over seventy thousand dollars up to and including one hundred thousand dollars, the fee shall be six hundred eighty-nine dollars (\$730 34) for the first seventy thousand dollars plus eight dollars (\$8 48) for each one thousand dollars or fraction thereof by which the valuation exceeds seventy thousand dollars.

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
632	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over one hundred thousand dollars up to and including one hundred fifty thousand dollars, the fee shall be nine hundred fifteen dollars (\$915.00) for the first one hundred thousand dollars plus seven dollars (\$7.42) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars.
633	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over one hundred fifty thousand dollars up to and including two hundred thousand dollars, the fee shall be one thousand three hundred thirty-four dollars (\$1,334.04) for the first one hundred fifty thousand dollars plus seven dollars (\$7.42) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred fifty thousand dollars.
634	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over two hundred thousand dollars up to and including two hundred fifty thousand dollars, the fee shall be one thousand six hundred four dollars (\$1,604.04) for the first two hundred thousand dollars plus six dollars (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred thousand dollars.
635	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over two hundred fifty thousand dollars up to and including three hundred thousand dollars, the fee shall be one thousand nine hundred eight dollars (\$1,908.00) for the first two hundred fifty thousand dollars plus six dollars (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred fifty thousand dollars.
636	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	For a valuation over three hundred thousand dollars, the fee shall be two thousand one hundred eighty-four dollars (\$2,184.04) for the first three hundred thousand dollars plus four dollars (\$4.24) for each one thousand dollars or fraction thereof by which the valuation exceeds three hundred thousand dollars.
637	Planning & Inspections	441520	Building Permit - Residential	Residential Permit	Total Permit cost will be comprised of the following: Master Permit-66%, Electrical-20%, Plumbing-7%, Mechanical-7%, a 3% technology fee will be assessed to each permit!
638	Planning & Inspections	441240	Building Permit	Inspection fee-business hours	\$76.32
639	Planning & Inspections	441240	Building Permit	Inspection fee-non business hours (Two hour minimum)	79.5 (Two Hour Minimum)
640	Planning & Inspections	441020	Building Permit	Inspection fee-Expedited "On-Demand" inspections (Two hour minimum)	79.5 (Two Hour Minimum)
641	Planning & Inspections	441240	Building Permit	Investigative Inspection Permit	\$76.32
642	Planning & Inspections	441150	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
643	Planning & Inspections	441150	Sign Permits	Sign Height (Ft)	
644	Planning & Inspections	441150	Sign Permits	Non-Illuminated	Single Face
645	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft. in height	\$14.19
646	Planning & Inspections	441150	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$16.38
647	Planning & Inspections	441150	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$17.47
648	Planning & Inspections	441150	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$18.56
649	Planning & Inspections	441150	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$20.74
650	Planning & Inspections	441150	Sign Permits	Over 60 ft. in height	\$21.84
651	Planning & Inspections	441150	Sign Permits	Non-Illuminated	
652	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft. in height	\$20.74
653	Planning & Inspections	441150	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$24.02
654	Planning & Inspections	441150	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$25.11
655	Planning & Inspections	441150	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$27.30
656	Planning & Inspections	441150	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$29.48
657	Planning & Inspections	441150	Sign Permits	Over 60 ft. in height	\$30.57
658	Planning & Inspections	441150	Sign Permits	Sign Height (Ft)	
659	Planning & Inspections	441150	Sign Permits	Illuminated	Single Face
660	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft. in height	\$26.20
661	Planning & Inspections	441150	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$30.57
662	Planning & Inspections	441150	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$34.94
663	Planning & Inspections	441150	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$38.21
664	Planning & Inspections	441150	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$40.40
665	Planning & Inspections	441150	Sign Permits	Over 60 ft. in height	\$42.58
666	Planning & Inspections	441150	Sign Permits	Illuminated Double Face	Double Face
667	Planning & Inspections	441150	Sign Permits	1 up to and including 20 ft. in height	\$40.40
668	Planning & Inspections	441150	Sign Permits	over 20 ft. up to and including 30 ft. in height	\$48.04
669	Planning & Inspections	441150	Sign Permits	over 30 ft. up to and including 40 ft. in height	\$51.31
670	Planning & Inspections	441150	Sign Permits	over 40 ft. up to and including 50 ft. in height	\$54.59
671	Planning & Inspections	441150	Sign Permits	over 50 ft. up to and including 60 ft. in height	\$57.86
672	Planning & Inspections	441150	Sign Permits	Over 60 ft. in height	\$61.14
673	Planning & Inspections	441150	Sign Permits	Off-Premise Sign Demolition	\$76.61
674	Planning & Inspections	441150	Sign Permits	For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs.	\$52.41

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
675	Planning & Inspections	441150	Sign Permits		For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred.
676	Planning & Inspections	441150	Sign Permits		For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty eight dollars and seventy eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand
677	Planning & Inspections	441150	Sign Permits		For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand.
678	Planning & Inspections	441150	Sign Permits		For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand
679	Planning & Inspections	441440	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$78.61
680	Planning & Inspections	441440	Fire Permits	Number of Sprinkler heads	
681	Planning & Inspections	441440	Fire Permits	1 to 15	\$78.61
682	Planning & Inspections	441440	Fire Permits	16 to 75	\$120.10
683	Planning & Inspections	441440	Fire Permits	76 to 100	\$158.40
684	Planning & Inspections	441440	Fire Permits	101 to 200	\$238.01
685	Planning & Inspections	441440	Fire Permits	201 to 300	\$278.41
686	Planning & Inspections	441440	Fire Permits	Over 300	\$317.71
687	Planning & Inspections	441440	Fire Permits	Fire Suppression Systems for Cooking Operations	\$78.61
688	Planning & Inspections	441440	Fire Permits	Number of Devices	
689	Planning & Inspections	441440	Fire Permits	1 to 5	\$78.61
690	Planning & Inspections	441440	Fire Permits	6 to 20	\$120.10
691	Planning & Inspections	441440	Fire Permits	21 to 43	\$159.40
692	Planning & Inspections	441440	Fire Permits	44 to 60	\$198.71
693	Planning & Inspections	441440	Fire Permits	61 to 100	\$238.01
694	Planning & Inspections	441440	Fire Permits	over 100	\$278.41
695	Planning & Inspections	441440	Fire Permits	1 to 3 fire hydrants	\$78.61
696	Planning & Inspections	441440	Fire Permits	4 to 6 fire hydrants	\$120.10
697	Planning & Inspections	441440	Fire Permits	over 6 fire hydrants	\$159.40
698	Planning & Inspections	441130	Bldg Permit	Roofing Permit	\$120.10
699	Planning & Inspections	441130	Bldg Permit	Certified Roofing Permit	\$79.00
700	Planning & Inspections	441140	Bldg Permit	Sidewalk Permit	\$78.61
701	Planning & Inspections	441150	Bldg Permit	Sidewalk Permit- Re-inspection	\$66.60
702	Planning & Inspections	441140	Bldg Permit	Driveway Permit	\$78.61
703	Planning & Inspections	441430	Bldg Permit	Driveway Permit- Re-inspection	\$66.60
704	Planning & Inspections	441020	Bldg Permit	Temporary Certificate of Occupancy	\$172.50
705	Planning & Inspections	441030	Bldg Permit	Demolition Permit	\$119.01
706	Planning & Inspections	441020	Bldg Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc.)	Minimum \$52.41 (\$0.11 per square foot for the total area per month or fraction thereof)
707	Planning & Inspections	441020	Bldg Permit	Vacant Building Annual Registration-Commercial less than 5000 square feet in area	\$161.00
708	Planning & Inspections	441020	Bldg Permit	Vacant Building Annual Registration-Commercial 5001 square feet to 20,000 square feet in area	\$320.00
709	Planning & Inspections	441020	Bldg Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$479.00
710	Planning & Inspections	441020	Bldg Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$81.50
711	Planning & Inspections	441020	Bldg Permit	Vacant Building Annual Residential Registration Fee	\$161.00
712	Planning & Inspections	441060	Bldg Permit	Mobile Home Placement Permit	\$78.61
713	Planning & Inspections	441020	Bldg Permit	Duplicate Cards or Licenses	\$18.84
714	Planning & Inspections	441240	Business Licenses	Vendor	\$50.00
715	Planning & Inspections	441190	Business Licenses	Tax Exempt Vendor	No fee
716	Planning & Inspections	441190	Business Licenses	Hotel	\$232.00
717	Planning & Inspections	441190	Business Licenses	Hotel	\$232.00
718	Planning & Inspections	441190	Business Licenses	Lodging house	\$58.00
719	Planning & Inspections	441190	Business Licenses	Home occupation (New) -Annual	\$74.00
720	Planning & Inspections	441190	Business Licenses	Home occupation (New) -Bi-Annual	\$131.00
721	Planning & Inspections	441190	Business Licenses	Home occupation-Annual (Renewal)	\$57.00
722	Planning & Inspections	441200	Business Licenses	Home occupation-Bi-Annual Renewal	\$114.00
723	Planning & Inspections	441190	Business Licenses	2nd hand dealers	\$154.00
724	Planning & Inspections	441190	Business Licenses	2nd hand dealers @ additional location	\$82.00
725	Planning & Inspections	441190	Business Licenses	Expedited Application Review Fee	\$50.00
726	Planning & Inspections	441190	Business Licenses	Enhanced Provisional License Fee	\$150.00
727	Planning & Inspections	441190	Business Licenses	Flea Market Operator License	\$832.00
728	Planning & Inspections	441190	Business Licenses	Renewal Fee for Flea Market Operators License	\$507.00
729	Planning & Inspections	441190	Business Licenses	2nd hand dealer receipt books- 50 receipts per book.	10.00 ea
730	Planning & Inspections	441230	Parades		\$65.80
731	Planning & Inspections	441310	Amplification Fee	4 or more days in advance of event	\$17.00
732	Planning & Inspections	441310	Amplification Fee	3 or less day in advance of event	\$32.00
733	Planning & Inspections	441310	Temporary Event		\$65.80
734	Planning & Inspections	441400	Contractors Registration Fee	Registration Fee	\$102.00
735	Planning & Inspections	441410	Business License	Sign Painting Contractors	\$112.00
736	Planning & Inspections	441410	Business License	Sign Contractor	1 Year \$609.00 2 Years \$1,218.00
737	Planning & Inspections	441410	Business License	Sign Installer	\$609.00
738	Planning & Inspections	441410	Business License	Temp. inflatable sign installer	\$1,215.00
739	Planning & Inspections	441410	Business License	Temp inflatable sign installed by property owner	\$609.00

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
740	Planning & Inspections	441190	Business License	Motor Vehicle Dealers	1 Year \$147.00 2 Years \$292.00
741	Planning & Inspections	441190	Licenses	Sexually Oriented Business License	
742	Planning & Inspections	441190	Licenses	Initial Fee (Annual)	\$669.00
743	Planning & Inspections	441190	Licenses	Renewal Fee (Annual)	\$426.00
744	Planning & Inspections	441190	Licenses	Sexually Oriented Business Employee	
745	Planning & Inspections	441190	Licenses	Initial Fee (Annual)	\$50.00
746	Planning & Inspections	441190	Licenses	Renewal Fee (Annual)	\$25.00
747	Planning & Inspections	441190	Licenses	Background checks (per employee) for Boarding Home Licenses	17.00 per employee
748	Planning & Inspections	441490	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$133.20 one time permit fee
749	Planning & Inspections	441490	Development	Industrial SWP3 permit fee	\$133.20 one time permit fee
750	Planning & Inspections	441490	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$133.20 one time permit fee
751	Planning & Inspections	441060	Development	Commercial Sidewalk	\$78.61
752	Planning & Inspections	441060	Development	Commercial Driveway	\$78.61
753	Planning & Inspections	441060	Development	Grading Permit - Subdivisions	
754	Planning & Inspections	441060	Development	0-5 acres	\$658.38
755	Planning & Inspections	441060	Development	5.1-10acres	\$788.28
756	Planning & Inspections	441060	Development	10.1-20 acres	\$919.28
757	Planning & Inspections	441060	Development	20.1-30 acres	\$1,050.31
758	Planning & Inspections	441060	Development	30.1-40 acres	\$1,183.51
759	Planning & Inspections	441060	Development	40.1-50 acres	\$1,314.53
760	Planning & Inspections	441060	Development	50.1 + acres	\$1,445.54
761	Planning & Inspections	441060	Development	Borrow / Waste	\$563.37
762	Planning & Inspections	441060	Development	First Extension	36% of grading permit
763	Planning & Inspections	441060	Development	Second Extension	36% of grading permit
764	Planning & Inspections	441060	Development	Grading Permit-All other commercial/residential	
765	Planning & Inspections	441060	Development	0-5 acres	\$470.57
766	Planning & Inspections	441060	Development	5.1-10acres	\$563.37
767	Planning & Inspections	441060	Development	10.1-20 acres	\$657.26
768	Planning & Inspections	441060	Development	20.1-30 acres	\$751.16
769	Planning & Inspections	441060	Development	30.1-40 acres	\$845.05
770	Planning & Inspections	441060	Development	40.1-50 acres	\$938.95
771	Planning & Inspections	441060	Development	50.1 + acres	\$1,032.84
772	Planning & Inspections	441060	Development	Borrow / Waste	\$563.37
773	Planning & Inspections	441060	Development	First Extension	36% of grading permit
774	Planning & Inspections	441060	Development	Second Extension	36% of grading permit
775	Planning & Inspections	441060	Development	Mountain Development Association	
776	Planning & Inspections	441060	Development	Grading Permit	
777	Planning & Inspections	441060	Development	0-5 acres	\$1,878.80
778	Planning & Inspections	441060	Development	5.1-10 acres	\$2,252.38
779	Planning & Inspections	441060	Development	10.1-20 acres	\$2,627.98
780	Planning & Inspections	441060	Development	20.1-30 acres	\$3,003.54
781	Planning & Inspections	441060	Development	30.1-40 acres	\$3,376.64
782	Planning & Inspections	441060	Development	40.1-50 acres	\$3,753.81
783	Planning & Inspections	441060	Development	50.1 + acres	\$4,129.19
784	Planning & Inspections	441060	Development	Borrow / Waste	\$1,500.13
785	Planning & Inspections	441060	Development	First Extension	36% of MDA
786	Planning & Inspections	441060	Development	Second Extension	36% of MDA
787	Planning & Inspections	441060	Development	Re-inspection fee	\$67.63
788	Planning & Inspections	441070	Development	Credit Access Certificate of Registration	\$197.00 each year
789	Planning & Inspections	441300	Business Permit	Brewer Permit (B)	1 Year \$750.00 2 Years \$1,500.00
790	Planning & Inspections	441300	Business Permit	Non-Resident Brewers Perm.1 (U)	1 Year \$750.00 2 Years \$1,500.00
791	Planning & Inspections	441300	Business Permit	Distillers and Rectifiers (D)	1 Year \$750.00 2 Years \$1,500.00
792	Planning & Inspections	441300	Business Permit	Winery (G)	1 Year \$37.50 2 Years \$75.00
793	Planning & Inspections	441300	Business Permit	Wine Bottlers (Z)	1 Year \$112.50 2 Years \$225.00
794	Planning & Inspections	441300	Business Permit	Wholesalers (W)	1 Year \$937.50 2 Years \$1,875.00
795	Planning & Inspections	441300	Business Permit	General Class B Wholesalers (X)	1 Year \$150.00 2 Years \$300.00
796	Planning & Inspections	441300	Business Permit	Local Class B Wholesaler (LX)	1 Year \$37.50 2 Years \$75.00
797	Planning & Inspections	441300	Business Permit	Package Store (P)	1 Year \$250.00 2 Years \$500.00
798	Planning & Inspections	441300	Business Permit	Wine Only Package Store (Q)	1 Year \$37.50 2 Years \$75.00
799	Planning & Inspections	441300	Business Permit	Wine and Beer Retailers (BG)	1 Year \$87.50 2 Years \$175.00
800	Planning & Inspections	441300	Business Permit	Wine and Beer Retailers Off-Premise (BO)	1 Year \$30.00 2 Years \$60.00
801	Planning & Inspections	441300	Business Permit	Mixed Beverage (MB)- Year 1 and 2 are TABC fees. Year 3 is COEP fee. Annual payment for COEP	3rd and > \$375.00 Per Year
802	Planning & Inspections	441300	Business Permit	Mixed Beverage (MB)- Year 1 and 2 are TABC fees. Year 3 is COEP fee. B- Annual payment for COEP	3rd and > \$750.00 Per Year
803	Planning & Inspections	441300	Business Permit	Mixed Beverage Late Hrs. (LB)	1 Year \$75.00 2 Years \$150.00
804	Planning & Inspections	441300	Business Permit	Daily Temporary Mixed Beverage (TB)	1 Year \$12.50 2 Years \$25.00
805	Planning & Inspections	441300	Business Permit	Caterers (CB)	1 Year \$250.00 2 Years \$500.00
806	Planning & Inspections	441300	Business Permit	Private Club Late Hours (NL)	1 Year \$375.00 2 Years \$750.00
807	Planning & Inspections	441300	Business Permit	Non-Resident Brewers Sellers (S)	1 Year \$75.00 2 Years \$150.00
808	Planning & Inspections	441300	Business Permit	Beverage Cartage (PE)	1 Year \$10.00 2 Years \$20.00
809	Planning & Inspections	441300	Business Permit	Bonded Warehouse (J)	1 Year \$75.00 2 Years \$150.00
810	Planning & Inspections	441300	Business Permit	Food and Beverage Certificate (FB)	1 Year \$50.00 2 Years \$100.00
811	Planning & Inspections	441300	Business Permit	Beer Manufacturer (BA) 1 Year Permit	
812	Planning & Inspections	441300	Business Permit	a. 1st Establishment	\$377.00
813	Planning & Inspections	441300	Business Permit	b. 2nd Establishment	\$752.00
814	Planning & Inspections	441300	Business Permit	c. 3rd thru 5th Establishments	\$2,139.50
815	Planning & Inspections	441300	Business Permit	d. 5 or more Establishment	\$4,202.00
816	Planning & Inspections	441300	Business Permit	Beer Manufacturer (BA) 2 Year Permit	
817	Planning & Inspections	441300	Business Permit	a. 1st Establishment	\$750.00
818	Planning & Inspections	441300	Business Permit	b. 2nd Establishment	\$1,500.00

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
819	Planning & Inspections	441300	Business Permit	c. 3rd thru 5th Establishments	\$4,275.00
820	Planning & Inspections	441300	Business Permit	d. 5 or more Establishment	\$8,400.00
821	Planning & Inspections	441300	Business Permit	General Beer Distributors (BB)	1 Year \$150.00 2 Years \$300.00
822	Planning & Inspections	441300	Business Permit	Local Beer Distributors (BD)	1 Year \$37.50 2 Years \$75.00
823	Planning & Inspections	441300	Business Permit	Branch Beer Distributors (BC)	1 Year \$37.50 2 Years \$75.00
824	Planning & Inspections	441300	Business Permit	Beer Importers (BI)	1 Year \$10.00 2 Years \$20.00
825	Planning & Inspections	441300	Business Permit	Beer Importers Carriers (Bi)	1 Year \$10.00 2 Years \$20.00
826	Planning & Inspections	441300	Business Permit	Beer Retailers On-Premise (BE)	1 Year \$75.00 2 Years \$150.00
827	Planning & Inspections	441300	Business Permit	Retail Dealers On-Premise Late Hrs (BL)	1 Year \$125.00 2 Years \$250.00
828	Planning & Inspections	441300	Business Permit	Beer Retailers Off-Premise (BF)	1 Year \$30.00 2 Years \$60.00
829	Planning & Inspections	441300	Business Permit	Brew Pub (BP)	1 Year \$250.00 2 Years \$500.00
830	Planning & Inspections	441300	Business Licenses	Boarding Home Facility Annual Permit	\$264.00
831	Library	450567	Library Fees	Overdue Fines	\$0.15/day
832	Library	450567	Library Fees	Lost Adult/YA Hardback	Far Market Value to Replace Item
833	Library	450567	Library Fees	Adult Card/replacement	\$2.00
834	Library	450567	Library Fees	Juvenile Card/replacement	\$1.00
835	Library	450567	Library Fees	Student Card/replacement	fee waived for elementary, middle and high school only.
836	Library	450567	Library Fees	Main Library Audiotape Fee	\$75.00
837	Library	450567	Library Fees	Main Library Atrium Fee (Hrly)	\$50.00
838	Library	450567	Library Fees	Computer Lab Fee	\$75.00 per hour
839	Library	450650	Facility Object Rentals	Meeting Room Use Fee: Neighborhood Libraries	\$25.00
840	Library	450650	Facility Object Rentals	Chairs	\$2.00 Each
841	Library	450650	Facility Object Rentals	Easels	\$7.00 Each
842	Library	450650	Facility Object Rentals	Tables	\$10.00 Each
843	Library	450650	Facility Object Rentals	Podium/Sound System	\$50.00
844	Library	450650	Facility Object Rentals	Projector/Whiteboard	\$25.00
845	Library	450657	Library Fees	Non-Resident Convenience Fee	\$50.00 per year/\$25.00 per 6 months
846	Library	450567	Library Fees	Student/Non-Profit Use Scanning of Photographs (low resolution)	\$10.00 per image
847	Library	450567	Library Fees	Student/Non-Profit Use Scanning of Photographs (high resolution)	\$15.00 per image
848	Library	450567	Library Fees	Student/Non-Profit Use Reproduction of Maps/Architectural Drawings	15.00 Plus Cost of Professional Outside Reproduction Services
849	Library	450567	Library Fees	Student/Non-Profit Use Preservation Fee (Applies to all Reproduction Requests)	waived
850	Library	450567	Library Fees	Scanning of Photographs (low resolution)	\$20.00
851	Library	450567	Library Fees	Scanning of Photographs (high resolution)	\$30.00
852	Library	450567	Library Fees	Reproduction of Maps/Architectural Drawings	\$15.00 Plus Cost of Professional Outside Reproduction Services
853	Library	450567	Library Fees	Preservation Fee (Applies to all Reproduction Requests)	\$1.00
854	Library	450567	Library Fees	Document Delivery Services	\$1.00 per page
855	Library	450567	Library Fees	Commercial Use Fee	\$10.00
856	Library	450567	Library Fees	Damaged or missing DVD Music CD Case	\$3.00
857	Library	450567	Library Fees	Damaged or Missing Book Cover	\$3.00
858	Library	450567	Library Fees	Damaged or Missing Kit Bag	\$3.00
859	Library	450567	Library Fees	Damaged or Missing Audiobook Case	\$3.00
860	Library	450567	Library Fees	Damaged or Missing Barcode	\$3.00
861	Library	450567	Library Fees	Damaged or Missing Spine Label	\$3.00
862	Library	450567	Library Fees	Interlibrary Loan Postage Fee	\$3.00 per item
863	Library	450567	Library Fees	Copy black/white	\$0.10
864	Library	450567	Library Fees	Copy color	\$0.35
865	Library	450567	Library Fees	Printer black/white	\$0.10
866	Library	450567	Library Fees	Printer color	\$0.35
867	Library	450567	Library Fees	Scanner	\$0.10
868	Library	450567	Library Fees	Fax	\$1.00
869	Library	450567	Library Fees	USB Save	free
870	Environmental Services	431400	Residential	Base Rate (Residential)	\$17.00 per month
871	Environmental Services	431400	Residential	Excess Waste - Administrative Fee	\$4.50 for one additional lift of the arm
872	Environmental Services	431400	Residential	Additional Container (Residential)	\$17.00 per month for each additional container, plus service charges
873	Environmental Services	431400	Residential	Senior and Disabled Citizens Discount	20% reduction of Base Rate
874	Environmental Services	431400	Commercial	Base Rate (Commercial)	\$28.00 per month for once a week collection per container.
875	Environmental Services	431400	Commercial	Additional Container (Commercial)	\$28.00 per month for each additional container.
876	Environmental Services	431400	Residential	Side door Collection	\$17.00 per month
877	Environmental Services	431400	Residential	Residential Refuse Collection w/ reduced size container	\$17.00 per month
878	Environmental Services	431400	Residential	Res Refuse Collection w/ reduced size container & Discount	20% reduction of Base Rate
879	Environmental Services	431450	Other	Special Collection Service (Residential)	\$35.00 up to 5 cubic yards \$7.00 for each additional cubic yard
880	Environmental Services	431450	Other	Dead Animal Collection Fee	\$20.00 for small animal 40 lbs. or less; \$40.00 for domesticated pets (greater than 50 lbs.), \$150 for farm animals within the city limits; \$175 for farm animals inside county and outside city limits.
881	Environmental Services	431460	Residential	Citizen Collection Station Fee	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy no C&D and no commercial
882	Environmental Services	431460	Residential	Citizen Collection Station Fee	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.
883	Environmental Services	431460	Special Collections	Property Clean Up Fee	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum
884	Environmental Services	450660	General	Interest on unpaid balances	10% per year (.83% of invoiced amount per month)

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
885	Environmental Services	441250	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit.
886	Environmental Services	441250	Permits	Replacement Decal	\$10.00 each
887	Environmental Services	431250	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit.
888	Environmental Services	441250	Permits	Special Waste Disposal Fee-Immediate Disposal	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.
889	Environmental Services	441250	Permits	Permit Fee (Container on Sidewalk, R.O.W.)	\$72.00 annual fee per container or \$6.00 per month for a partial first year.
890	Environmental Services	431410	Disposal	Landfill Fees	\$28.00 per ton, prorated, with a minimum fee of \$18.00. \$5.00 charge for unsecured/uncovered load.
891	Environmental Services	431410	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	\$26.00 per ton, prorated, with a minimum fee of \$10.00.
892	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, prorated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
893	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, prorated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
894	Environmental Services	431410	Disposal	Billing Fee for Landfill Charge Accounts	\$25.00 per month
895	Environmental Services	431430	Disposal	Disposal Fee (Waste Tires)	Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00
896	Environmental Services	431410	Disposal	Prohibited Waste	\$25.00 surcharge plus applicable disposal and administrative costs
897	Environmental Services	431410	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$20.00
898	Environmental Services	443060	Disposal	Sale of Mulch/Compost	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill, Commercial Customers within City limits - \$15.00 cy if delivered by ESD
899	Environmental Services	443060	Disposal	Sale of Safety Vest	\$10.00 each
900	Environmental Services	443060	Disposal	RFID (Automated Scale) Tag	\$25.00 each
901	Environmental Services	431400	Other	Container (96 gallon) Replacement Fee	\$55.00 per Container
902	Environmental Services	431400	Other	Container (64 gallon) Replacement Fee	\$55.00 per Container
903	Environmental Services	431400	Other	Service Charge (delivery or removal of container)	\$25.00 per Event
904	Environmental Services	431400	Other	Mixed Collection Fee	\$10.00 for pick up
905	Environmental Services	431460	Administrative Fee		\$25.00 charge for administrative costs related to the preparation of property liens
906	Environmental Services	450650	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart Impounded by City
907	Environmental Services	450650	Construction or Demolition	Manifest Fee	\$5.00 per manifest; No fee for City-funded projects
908	Environmental Services	443580	Services	Environmental Fee (Residential)	\$5.00 per Residential Living Unit
909	Environmental Services	443580	Services	Environmental Fee (Commercial)	\$15.00 per Commercial Establishment
910	Environmental Services		Environmental General-Facilities		
911	Environmental Services	441190	Annual License Fee	Public Swimming Pool-Annual	\$275.00
912	Environmental Services	441190	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	\$550.00
913	Environmental Services	441190	Annual License Fee	Spas-annual	\$175.00
914	Environmental Services	441190	Bi-Annual License Fee	Spas-bi-annual	\$350.00
915	Environmental Services	441430	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$175.00
916	Environmental Services	441430	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$100 plus lab fees
917	Environmental Services	441190	Temporary License	Above Ground Public Pool (Per Pool)	\$125.00
918	Environmental Services	441190	Temporary License	Above Ground Spa (Per Spa)	\$125.00
919	Environmental Services	441500	Application Fee	Tattoo Studio Application Fee	\$60.00 Per Application
920	Environmental Services	441500	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$300.00 or \$12.50 Per month for terms of less than two years
921	Environmental Services	441500	Re-Inspection Fee	Tattoo and Body Art - Studio Re-inspection	\$45.00 Per Re-inspection
922	Environmental Services	441500	Artist License Fee	Tattoo and Body Art - Annual	\$65.00
923	Environmental Services	441500	Re-Inspection Fee	Tattoo and Body Art -Artist	\$40.00 Per Re-inspection
924	Environmental Services	441190	Annual License Fee	Trailer Court Annual	\$275.00
925	Environmental Services	441190	Re-Inspection Fee	Trailer Court	\$175.00
926	Environmental Services	441190	Annual License Fee	Laundries - Annual	\$175.00
927	Environmental Services	441190	Bi-Annual License Fee	Laundries - Bi-Annual	\$350.00
928	Environmental Services	441190	Re-Inspection Fee	Laundries	\$125.00
929	Environmental Services	420340	Franchise Fee	Waste Container Franchise Fee- Per Container	\$2.00 Per Month, Per approved container
930	Environmental Services	420340	Franchise Fee	Waste Container Franchise Fee- Annual	\$2,000.00/ Per Year
931	Animal Services		Animal Services		
932	Animal Services	431390	Adoption Fee		Each adoption from no charge to \$110.00
933	Animal Services	441320	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
934	Animal Services	441320	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Amending Permit	\$10 00
935	Animal Services	441320	Other Animals-Restrictions-Permit Requirements	Permit Yearly Renewal	\$35 00
936	Animal Services	431280	Microchip Fees	Initial Issuance	\$15 00
937	Animal Services	431280	Services	Animal Rabies Vaccination	\$9 00 per vaccination
938	Animal Services	431280	External Parasite Treatment	External Parasite Treatment	\$10 00
939	Animal Services	431280	Disposal of Dead Animals	Disposal of dead animals brought to shelter	\$16 00
940	Animal Services	431280	Euthanasia of Animals	Euthanasia of animals	\$25 00
941	Animal Services	431280	Boarding and Kennel Permit	Boarding kennel permit	\$110 00
942	Animal Services	441320	Pick up or Delivery of Animals	Pick up or Delivery of animals	\$45 00
943	Animal Services	441320	Other Animals-Restrictions-Permit Requirements	Amending Permit	\$5 00
944	Animal Services	441320	Buying And Selling	Shows And Exhibition	\$100 00
945	Animal Services	441320	Buying And Selling	Grooming	\$110 00
946	Animal Services	441320	Buying And Selling	Kennel	\$100 00
947	Animal Services	441320	Buying And Selling	Animal Establishment	\$200 00
948	Animal Services	441320	Registration	Application Initial Issuance or Renewal	\$12 50
949	Animal Services	441320	Registration	Replacement Registration and/or Tag	\$5 00 - Altered Pets \$15 00 -
950	Animal Services	441320	Registration	Registration Transfer	\$10 00
951	Animal Services	441320	Fees-Impoundment	Class A: Dog, Cat Each	\$60 00
952	Animal Services	441320	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$60 00
953	Animal Services	441320	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85 00
954	Animal Services	441320	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	\$65 00
955	Animal Services	441320	Fees-Impoundment	Class D: Exotic Animals, Already Contained	\$55 00
956	Animal Services	441320	Fees-Impoundment	Additional fee, multiple redemption of unaltered dog or cat	\$10 00
957	Animal Services	431280	Handling Fee	Daily Fee Class A	\$18 00
958	Animal Services	431280	Handling Fee	Daily Fee Class B	\$23 00
959	Animal Services	431280	Handling Fee	Daily Fee Class C	\$23 00
960	Animal Services	431280	Handling Fee	Daily Fee Class D	\$23 00
961	Animal Services	431280	Shelter Services	Animal Trap - Small	\$60 00
962	Animal Services	431280	Shelter Services	Animal Trap - Large	\$110 00
963	Animal Services	431280	Shelter Services	Impound Fee Dog or Cat-Repeat Offender	\$25 00 per event
964	Animal Services	441320	Animal Litter Permit	Per litter	\$75 00
965	Animal Services	441320	Breeding	Breeder's Permit	\$100 00
966	Animal Services	431280	Shelter Services	Vet Assessment	\$50 00 per animal per assessment
967	Animal Services	431280	Shelter Services	Rabies Processing Fee	Fee for owned animals that have bitten, in lieu of quarantine \$50
968	Animal Services	431280	Shelter Services	Animal Transportation Fee	Fee for packaging and transporting to lab for testing, \$100
969	Animal Services	431280	Shelter Services	Animal Storage Fee for Remains	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam \$25 00
970	Animal Services	431280	Shelter Services	Animal Vaccinations	DHLPP (dog) FVRCP (Cat) \$9 00 each
971	Animal Services	441320	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	\$55 00
972	Animal Services	431280	Shelter Services	Pat Acts (leash, cat carrier, other)	\$5 00
973	Animal Services	431280	Shelter Services	Spay/Neuter Fees - Cats/Dogs	Cat Neuter \$30 00, Cat Spay \$50 00, Dog Neuter (under 40 pounds) \$85 00, Dog Neuter (40 - 70 pounds) \$85 00, Dog Spay (under 40 pounds) \$85 00, Dog Spay (40 - 70 pounds) \$100 00
974	Animal Services	431280	Shelter Services	Spay/Neuter Fees - Other	Animal in heat \$10 00 - \$20 00 additional, Animal pregnant \$20 00 - \$50 00 additional, Animal in obese \$10 00 - \$30 00 additional, Undescended testicles \$50 00 additional or refer to specialist
975	Animal Services	441320	Registration	Dangerous Dog Registration	\$60 00
976	Parks and Recreation		Recreation Centers	(*) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two-hour minimum rental for facility use that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
977	Parks and Recreation		Armijo Recreation Center		
978	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
979	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
980	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
981	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
982	Parks and Recreation	450200	Lower Multipurpose Room 1 (open area)		\$80 / \$64 / \$320 / \$100
983	Parks and Recreation	450200	Classroom 1/Eagle		\$31 / \$25 / \$125 / \$39
984	Parks and Recreation	450200	Classroom 1		\$36 / \$29 / \$144 / \$45
985	Parks and Recreation	450200	Classroom 2		\$43 / \$35 / \$173 / \$54
986	Parks and Recreation	440040	Boxing Room (per month) (*) Adult/Youth		\$15 00/\$10 00
987	Parks and Recreation	440040	Boxing Room (per day) (*) Adult/Youth		\$2 00/\$1 00
988	Parks and Recreation	450200	Boxing Room		\$36 / \$29 / \$144 / \$45
989	Parks and Recreation	440040	Weight Room (per month) (*)		\$10 00
990	Parks and Recreation	440040	Weight Room (per day) (*)		\$3 00
991	Parks and Recreation	450200	Kitchen (per event)		\$30 00
992	Parks and Recreation		Carolina Recreation Center		
993	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
994	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
995	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
996	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
997	Parks and Recreation	450200	Classroom 1		\$11 / \$9 / \$44 / \$14
998	Parks and Recreation	450200	Classroom 2		\$21 / \$17 / \$84 / \$28
999	Parks and Recreation	450200	Classroom A		\$20 / \$16 / \$80 / \$25
1000	Parks and Recreation	450200	Multipurpose Room		\$56 / \$45 / \$224 / \$70
1001	Parks and Recreation	440040	Boxing Room (per month) (*) Adult/Youth		\$15 00/\$10 00
1002	Parks and Recreation	440040	Boxing Room (per day) (*) Adult/Youth		\$2 00/\$1 00
1003	Parks and Recreation	450200	Boxing Room		\$83 / \$66 / \$332 / \$104
1004	Parks and Recreation	440040	Weight Room (per month) (*)		\$10 00

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1005	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1006	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1007	Parks and Recreation		Chihushuila Neighborhood Center		
1008	Parks and Recreation	450200	Multipurpose Room		\$35 / \$28 / \$140 / \$44
1009	Parks and Recreation	450040	Weight Room (per month) (+)		\$8.00
1010	Parks and Recreation	440040	Weight Room (per month) (+)		\$3.00
1011	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1012	Parks and Recreation		Don Haskins Recreation Center		
1013	Parks and Recreation	450200	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1014	Parks and Recreation	450200	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1015	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1016	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1017	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
1018	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
1019	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
1020	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
1021	Parks and Recreation	450200	Classroom 1		\$12 / \$10 / \$48 / \$15
1022	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1023	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1024	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1025	Parks and Recreation		Galatzan Recreation Center		
1026	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1027	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
1028	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1029	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1030	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
1031	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1032	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1033	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1034	Parks and Recreation	450200	Multipurpose Room		\$68 / \$53 / \$264 / \$82
1035	Parks and Recreation	450200	Dance Studio		\$20 / \$16 / \$80 / \$25
1036	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1037	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1038	Parks and Recreation		Gary del Palacio Recreation Center		
1039	Parks and Recreation	450200	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1040	Parks and Recreation	450200	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1041	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1042	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1043	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
1044	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
1045	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
1046	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
1047	Parks and Recreation	450200	Multipurpose Room		\$44 / \$35 / \$176 / \$55
1048	Parks and Recreation	450200	Dance Studio		\$26 / \$21 / \$104 / \$32
1049	Parks and Recreation	440040	Racquetball Court (per month) (+) Adult/Youth		\$15.00/\$10.00
1050	Parks and Recreation	440040	Racquetball Court (per month) (+) Adult/Youth		\$2.00/\$1.00
1051	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1052	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1053	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1054	Parks and Recreation		Leona Ford Washington Recreation Center		
1055	Parks and Recreation	450200	Gym Full Court (per hour)		\$15 / \$12 / \$60 / \$19
1056	Parks and Recreation	450200	Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1057	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1058	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1059	Parks and Recreation	450200	Multipurpose Room-Hall		\$59 / \$47 / \$236 / \$74
1060	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1061	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1062	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1063	Parks and Recreation		Marty Robbins Recreation Center		
1064	Parks and Recreation	450200	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1065	Parks and Recreation	450200	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1066	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1067	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1068	Parks and Recreation	450200	Multi Purpose Room		\$44 / \$35 / \$176 / \$55
1069	Parks and Recreation	450200	Dance Studio		\$26 / \$21 / \$104 / \$32
1070	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1071	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1072	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1073	Parks and Recreation		Multipurpose Recreation Center		
1074	Parks and Recreation	450200	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1075	Parks and Recreation	450200	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1076	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1077	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1078	Parks and Recreation	450200	Multipurpose Room	Old Weight room	\$35 / \$28 / \$140 / \$44
1079	Parks and Recreation	450200	Ballroom		\$138 / \$110 / \$552 / \$172
1080	Parks and Recreation	450200	Dance Studio		\$27 / \$22 / \$108 / \$34
1081	Parks and Recreation	450200	Pabo	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$75
1082	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1083	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1084	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1085	Parks and Recreation		Nolan Richardson Recreation Center		
1086	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1087	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
1088	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1089	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1090	Parks and Recreation	450200	Multipurpose Room		\$42 / \$34 / \$168 / \$52
1091	Parks and Recreation	450200	Classroom A	Base on 730 Sq. Ft.	\$22 / \$18 / \$88 / \$27
1092	Parks and Recreation	450200	Pabo	Available for rental in conjunction with room rental - Flat Rate	\$560 / \$48 / \$240 / \$75
1093	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1094	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1095	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1096	Parks and Recreation		Pat O'Rourke Recreation Center		
1097	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1098	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
1099	Parks and Recreation	450200	Gym Full Court (per day) prime time		\$45 / \$36 / \$180 / \$56
1100	Parks and Recreation	450200	Gym Half Court (per day) prime time		\$23 / \$18 / \$92 / \$29
1101	Parks and Recreation	450200	Multi Purpose Room 1		\$58 / \$48 / \$232 / \$72
1102	Parks and Recreation	450200	Multi Purpose Room 2A		\$23 / \$18 / \$92 / \$29
1103	Parks and Recreation	450200	Multi Purpose Room 2B		\$22 / \$18 / \$88 / \$27
1104	Parks and Recreation	450200	Multi Purpose Room 2C		\$22 / \$18 / \$88 / \$27

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1105	Parks and Recreation	450200	Multi Purpose Room 2A and 2B		\$45 / \$36 / \$180 / \$56
1106	Parks and Recreation	450200	Multi Purpose Room 2B and 2C		\$43 / \$34 / \$172 / \$54
1107	Parks and Recreation	450200	Multi Purpose Room 2A, 2B, 2C		\$67 / \$54 / \$288 / \$84
1108	Parks and Recreation	450200	Conference Room		\$30 / \$24 / \$120 / \$37
1109	Parks and Recreation	450200	Classroom 1/Game Room	Back to Original Game Room (non-rentable)	\$34 / \$27 / \$136 / \$42
1110	Parks and Recreation	450200	Dance Studio		\$71 / \$57 / \$284 / \$89
1111	Parks and Recreation	450200	Courtyard	Available for rental in conjunction with room rental - Flat Rate	\$34 / \$27 / \$136 / \$42
1112	Parks and Recreation	440040	Weight Room (per month) (+)		\$18 00
1113	Parks and Recreation	440040	Weight Room (per day) (+)		\$4 00
1114	Parks and Recreation		Pavo Real Recreation Center		
1115	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1116	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
1117	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1118	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1119	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
1120	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1121	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1122	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1123	Parks and Recreation	450200	Classroom 1		\$12 / \$10 / \$48 / \$15
1124	Parks and Recreation	450200	Classroom 2		\$24 / \$19 / \$96 / \$30
1125	Parks and Recreation	450200	Classroom 3		\$21 / \$17 / \$84 / \$26
1126	Parks and Recreation	450200	Dance Studio		\$69 / \$55 / \$276 / \$86
1127	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$75
1128	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15 00/\$10 00
1129	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2 00/\$1 00
1130	Parks and Recreation	450200	Boxing Room		\$63 / \$66 / \$332 / \$104
1131	Parks and Recreation	440040	Racquetball Court (per month)(+) Adult/Youth		\$15 00/\$10 00
1132	Parks and Recreation	440040	Racquetball Court (per hour)(+) Adult/Youth		\$2 00/\$1 00
1133	Parks and Recreation	440040	Weight Room (per month) (+)		\$18 00
1134	Parks and Recreation	440040	Weight Room (per hour) (+)		\$4 00
1135	Parks and Recreation	450200	Kitchen (per event)		\$30 00
1136	Parks and Recreation		Rae Gilmore Recreation Center		
1137	Parks and Recreation	450200	Multipurpose Room		\$58 / \$46 / \$232 / \$72
1138	Parks and Recreation	450200	Classroom 1		\$10 / \$8 / \$40 / \$12
1139	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$75
1140	Parks and Recreation	440040	Weight Room (per month) (+)		\$6 00
1141	Parks and Recreation	440040	Weight Room (per hour) (+)		\$3 00
1142	Parks and Recreation	450200	Kitchen (per event)		\$30 00
1143	Parks and Recreation		San Juan Recreation Center		
1144	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1145	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
1146	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1147	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1148	Parks and Recreation	450200	Multipurpose Room		\$27 / \$22 / \$108 / \$34
1149	Parks and Recreation	450200	Classroom 1		\$12 / \$10 / \$48 / \$15
1150	Parks and Recreation	440040	Weight Room (per month) (+)		\$10 00
1151	Parks and Recreation	440040	Weight Room (per day) (+)		\$3 00
1152	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15 00/\$10 00
1153	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2 00/\$1 00
1154	Parks and Recreation	450200	Boxing Room		\$35 / \$28 / \$140 / \$44
1155	Parks and Recreation	450200	Kitchen (per event)		\$30 00
1156	Parks and Recreation		Seville Recreation Center		
1157	Parks and Recreation	450200	Gym Full Court (per hour)		\$15 / \$12 / \$60 / \$19
1158	Parks and Recreation	450200	Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1159	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1160	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1161	Parks and Recreation	450200	Multipurpose Room		\$12 / \$10 / \$48 / \$15
1162	Parks and Recreation	450040	Weight Room (per month) (+)		\$6 00
1163	Parks and Recreation	450040	Weight Room (per day) (+)		\$3 00
1164	Parks and Recreation	450200	Kitchen (per event)		\$30 00
1165	Parks and Recreation		Veterans Recreation Center		
1166	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1167	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$22
1168	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1169	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1170	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
1171	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1172	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1173	Parks and Recreation	450200	Auxiliary Gym half court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1174	Parks and Recreation	450200	Classroom 5		\$18 / \$14 / \$72 / \$22
1175	Parks and Recreation	440040	Weight Room (per month) (+)		\$18 00
1176	Parks and Recreation	440040	Weight Room (per day) (+)		\$4 00
1177	Parks and Recreation	443020	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop.
1178	Parks and Recreation	443010	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program
1179	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1180	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program.
1181	Parks and Recreation		Senior Centers	(*) indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hour of operation	Single fee listings are the General Admission or Flat Rate. Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1182	Parks and Recreation		Eastside Senior Center		
1183	Parks and Recreation	450200	Multipurpose Room		\$78 / \$64 / \$317 / \$98
1184	Parks and Recreation	450200	Classroom 2		\$20 / \$17 / \$82 / \$25
1185	Parks and Recreation	450200	Arts and Crafts Room		\$18 / \$14 / \$72 / \$23
1186	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$49 / \$240 / \$76
1187	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1188	Parks and Recreation	440040	Billiard Room (per month)(*)		\$10.00
1189	Parks and Recreation	440040	Billiard Room (per day)(*)		\$2.00
1190	Parks and Recreation	440040	Weight Room (per month)(*)		\$6.00
1191	Parks and Recreation	440040	Weight Room (per day)(*)		\$3.00
1192	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1193	Parks and Recreation		Father Martinez Senior Center		
1194	Parks and Recreation	450200	Multipurpose Room		\$148 / \$118 / \$588 / \$182
1196	Parks and Recreation	450200	Classroom 2		\$14 / \$12 / \$58 / \$18
1196	Parks and Recreation	450200	Arts and Crafts Room		\$23 / \$18 / \$90 / \$29
1197	Parks and Recreation	450200	Dance Studio		\$22 / \$17 / \$86 / \$26
1198	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per year)		\$30.00
1199	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per month)(*)		\$10.00
1200	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per day)(*)		\$2.00
1201	Parks and Recreation	440040	Weight Room (per month)(*)		\$6.00
1202	Parks and Recreation	440040	Weight Room (per day)(*)		\$3.00
1203	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1204	Parks and Recreation		Grandview Senior Center		
1205	Parks and Recreation	450200	Multipurpose Room		\$85 / \$68 / \$341 / \$107
1206	Parks and Recreation	450200	Classroom 1		\$19 / \$16 / \$77 / \$24
1207	Parks and Recreation	450200	Classroom 2		\$14 / \$12 / \$58 / \$18
1208	Parks and Recreation	450200	Classroom 3		\$19 / \$7 / \$38 / \$12
1209	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1210	Parks and Recreation	440040	Billiard Room (per month)(*)		\$10.00
1211	Parks and Recreation	440040	Billiard Room (per day)(*)		\$2.00
1212	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1213	Parks and Recreation		Happiness Senior Center		
1214	Parks and Recreation	450200	Multipurpose Room		\$95 / \$76 / \$379 / \$118
1215	Parks and Recreation	450200	Classroom 1		\$13 / \$11 / \$53 / \$17
1216	Parks and Recreation	450200	Classroom 2		\$12 / \$10 / \$48 / \$16
1217	Parks and Recreation	440040	Billiard Room (per year)(*)		\$30.00
1218	Parks and Recreation	440040	Billiard Room (per month)(*)		\$10.00
1219	Parks and Recreation	440040	Billiard Room (per day)(*)		\$2.00
1220	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1221	Parks and Recreation		Hilos de Plata Senior Center		
1222	Parks and Recreation	450200	Multipurpose Room		\$148 / \$118 / \$588 / \$182
1223	Parks and Recreation	450200	Classroom 2		\$17 / \$13 / \$67 / \$20
1224	Parks and Recreation	450200	Arts and Crafts Room		\$23 / \$18 / \$91 / \$29
1225	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1226	Parks and Recreation	440040	Billiard Room (per month)(*)		\$10.00
1227	Parks and Recreation	440040	Billiard Room (per day)(*)		\$2.00
1228	Parks and Recreation	440040	Weight Room (per month)(*)		\$10.00
1229	Parks and Recreation	440040	Weight Room (per day)(*)		\$3.00
1230	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1231	Parks and Recreation		Memorial Senior Center		
1232	Parks and Recreation	450200	Multipurpose Room		\$68 / \$55 / \$274 / \$85
1233	Parks and Recreation	450200	Multipurpose Room (1,282 sq ft.)		\$40 / \$33 / \$160 / \$50
1234	Parks and Recreation	450200	Classroom 2		\$7 / \$6 / \$29 / \$9
1235	Parks and Recreation	450200	Arts and Crafts Room		\$25 / \$20 / \$101 / \$31
1236	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1237	Parks and Recreation	440040	Billiard Room (per month)(*)		\$10.00
1238	Parks and Recreation	440040	Billiard Room (per day)(*)		\$2.00
1239	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1240	Parks and Recreation		Polly Harris Senior Center		
1241	Parks and Recreation	450200	Multipurpose Room		\$85 / \$68 / \$341 / \$107
1242	Parks and Recreation	450200	Arts and Crafts Room		\$17 / \$13 / \$67 / \$20
1243	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1244	Parks and Recreation	440040	Billiard Room (per month)(*)		\$10.00
1245	Parks and Recreation	440040	Billiard Room (per day)(*)		\$2.00
1246	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1247	Parks and Recreation		San Juan Senior Center		
1248	Parks and Recreation	450200	Multipurpose Room		\$92 / \$74 / \$370 / \$115
1249	Parks and Recreation	450200	Dance Studio		\$29 / \$23 / \$115 / \$38
1250	Parks and Recreation	450200	Piazza		\$80 / \$48 / \$243 / \$76
1251	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1252	Parks and Recreation	440040	Billiard Room (per month)(*)		\$10.00
1253	Parks and Recreation	440040	Billiard Room (per day)(*)		\$2.00
1254	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1255	Parks and Recreation		South El Paso Senior Center		
1256	Parks and Recreation	450200	Multipurpose Room		\$154 / \$122 / \$714 / \$192
1257	Parks and Recreation	450200	Classroom 2		\$28 / \$22 / \$110 / \$35
1258	Parks and Recreation	450200	Classroom 3		\$22 / \$17 / \$86 / \$26
1259	Parks and Recreation	450200	Classroom 4		\$22 / \$17 / \$86 / \$26
1260	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1261	Parks and Recreation	440040	Billiard Room (per month)(*)		\$10.00
1262	Parks and Recreation	440040	Billiard Room (per day)(*)		\$2.00
1263	Parks and Recreation		Wellington Chew Senior Center		
1264	Parks and Recreation	450200	Multipurpose Room		\$138 / \$110 / \$552 / \$173
1265	Parks and Recreation	450200	Classroom 1		\$17 / \$13 / \$67 / \$20
1266	Parks and Recreation	450200	Classroom 2		\$12 / \$10 / \$48 / \$14
1267	Parks and Recreation	450200	Classroom 3		\$21 / \$17 / \$86 / \$26
1268	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1269	Parks and Recreation	440040	Billiard Room (per month)(*)		\$10.00
1270	Parks and Recreation	440040	Billiard Room (per day)(*)		\$2.00

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1271	Parks and Recreation	443020	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of class/workshop
1272	Parks and Recreation	443010	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program
1273	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program
1274	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program
1275	Parks and Recreation		Shelters: Arlington, Grandview, Lionel Fort, Marwood, Sunrise Thomas Manor		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order Standard Rate, Non-Profit Rate, Commercial Rate, Non-Resident Rate
1276	Parks and Recreation	450200	Per hour		\$48 / \$38 / \$192 / \$60
1277	Parks and Recreation	450200	All day		\$288 / \$230 / \$1152 / \$360
1278	Parks and Recreation	450200	Per hour - Prime time		\$86 / \$53 / \$264 / \$83
1279	Parks and Recreation	450200	All day - Prime time		\$396 / \$317 / \$1584 / \$494
1280	Parks and Recreation		Reserves Memorial		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order Standard Rate, Non-Profit Rate, Commercial Rate, Non-Resident Rate
1281	Parks and Recreation	450200	Per hour		\$44 / \$35 / \$175 / \$55
1282	Parks and Recreation	450200	All day		\$262 / \$210 / \$1050 / \$327
1283	Parks and Recreation	450200	Per hour - Prime time		\$58 / \$45 / \$225 / \$70
1284	Parks and Recreation	450200	All day - Prime time		\$375 / \$300 / \$1,500 / \$469
1285	Parks and Recreation		Pavilions Velerans, Shawver, Pavo Real		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order Standard Rate, Non-Profit Rate, Commercial Rate, Non-Resident Rate
1286	Parks and Recreation	450200	Per hour		\$18 / \$14 / \$72 / \$23
1287	Parks and Recreation	450200	All day		\$108 / \$86 / \$432 / \$138
1288	Parks and Recreation	450200	Per hour - Prime time		\$24 / \$10 / \$96 / \$30
1289	Parks and Recreation	450200	All day - Prime time		\$144 / \$115 / \$576 / \$180
1290	Parks and Recreation		Piazas Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order Standard Rate, Non-Profit Rate, Commercial Rate, Non-Resident Rate
1291	Parks and Recreation	450200	Per hour Stage with electricity		\$36 / \$29 / \$144 / \$44
1292	Parks and Recreation	450200	All day Stage with electricity		\$216 / \$173 / \$864 / \$270
1293	Parks and Recreation	450200	Per hour Stage without electricity		\$12 / \$10 / \$48 / \$14
1294	Parks and Recreation	450200	All day Stage without electricity		\$72 / \$58 / \$288 / \$90
1295	Parks and Recreation	450200	Per hour - Prime time - Stage with electricity		\$42 / \$34 / \$168 / \$53
1296	Parks and Recreation	450200	All day - Prime time - Stage with electricity		\$252 / \$202 / \$1008 / \$314
1297	Parks and Recreation	450200	Per hour - Prime time - Stage w/o electricity		\$24 / \$19 / \$96 / \$30
1298	Parks and Recreation	450200	All day - Prime time - Stage w/o electricity		\$144 / \$115 / \$576 / \$180
1299	Parks and Recreation	450200	Additional electrical (Union Plaza only) (per event)		\$96.00
1300	Parks and Recreation	450200	San Jacinto Plaza deposit for rental option B		\$500.00
1301	Parks and Recreation	450200	San Jacinto Plaza deposit for rental option C		\$1,000.00
1302	Parks and Recreation	450200	San Jacinto 1 peace officer at \$35.00 per hour for rental option C		\$35.00
1303	Parks and Recreation	450200	San Jacinto Splash Pad operator per hour		\$15.00
1304	Parks and Recreation		Rose Garden Site		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order Standard Rate, Non-Profit Rate, Commercial Rate, Non-Resident Rate
1305	Parks and Recreation	450200	Per hour		\$32 / \$34 / \$168 / \$53
1306	Parks and Recreation	450200	Per hour - Prime time		\$54 / \$43 / \$216 / \$67
1307	Parks and Recreation		Park Grounds - Greens Squares		Flat Rate
1308	Parks and Recreation	450200	Reserved use of outdoor park areas (per event) (per day)		\$54.00
1309	Parks and Recreation	450200	Trainer/Instructor Permit (Non-exclusive, good for 6 months)		\$54.00
1310	Parks and Recreation		Aquatics	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order Standard Rate, Non-Profit Rate, Commercial Rate, Non-Resident Rate
1311	Parks and Recreation		Public Swim/Lap Swim		
1312	Parks and Recreation	440040	Youth (+)		\$1.00
1313	Parks and Recreation	440040	Adult (+)		\$2.00
1314	Parks and Recreation	440040	Senior (+)		\$1.00
1315	Parks and Recreation		Multiple Admission Swim Card		

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1316	Parks and Recreation	440040	Swim Passes		
1317	Parks and Recreation	440040	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$2.00 x 30/60/90 Admissions = \$
1318	Parks and Recreation	440040	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$1.00 x 30/60/90 Admissions = \$
1319	Parks and Recreation	440040	Trial Fee for Water Aerobics		\$5.00
1320	Parks and Recreation		Organized Swim Teams	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1321	Parks and Recreation	450200	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00
1322	Parks and Recreation	450200	Individual lane rental - 25 yd.		\$10 / \$8 / \$40 / \$12
1323	Parks and Recreation	450200	Individual lane rental - 50M		\$12 / \$10 / \$48 / \$15
1324	Parks and Recreation	450200	Swim Meets - 25 yd		\$68 / \$57 / \$272 / \$85
1325	Parks and Recreation	450200	Swim Meets - 50M		\$90 / \$75 / \$360 / \$113
1326	Parks and Recreation	450200	Swim Meets - Starting System (per meet)		\$25 / \$20 / \$100 / \$31
1327	Parks and Recreation	450200	Swim Meets - Touch Pad (per meet)		\$15 / \$12 / \$60 / \$19
1328	Parks and Recreation	450200	Dolphin Timers (per meet)		\$100.00
1329	Parks and Recreation	450200	Swim Meets - Timing System (per 8 lane meet)		\$500.00
1330	Parks and Recreation	450200	Operator Fee for Timing System per hour (per operator)		\$30.00
1331	Parks and Recreation	443010	Swim Meets - Spectator Fee (+) Adult/Youth		\$3.00
1332	Parks and Recreation		Westside Pool		
1333	Parks and Recreation	450200	Individual lane rental - 25 yd. 1 to 3 lanes		\$12 / \$10 / \$48 / \$15
1334	Parks and Recreation	450200	Individual lane rental - 25 yd. 4 to 7 lanes		\$12 / \$10 / \$48 / \$15
1335	Parks and Recreation	450200	Individual lane rental - 25 yd. 8+ lanes		\$12 / \$10 / \$48 / \$15
1336	Parks and Recreation	450200	Individual lane rental - 50M. 1 to 3 lanes		\$24 / \$20 / \$96 / \$30
1337	Parks and Recreation	450200	Individual lane rental - 50M. 4 to 6 lanes		\$24 / \$20 / \$96 / \$30
1338	Parks and Recreation	450200	Individual lane rental - 50M. 7 to 8 lanes		\$24 / \$20 / \$96 / \$30
1339	Parks and Recreation	450200	Swim Meets - 1 to 3 hours		\$130 per hour
1340	Parks and Recreation	450200	Swim Meets - 4 to 7 hours		\$130 per hour
1341	Parks and Recreation	450200	Swim Meets - 8+ hours		\$130 per hour
1342	Parks and Recreation	450200	Preparation & Clean-up Fee		\$200.00
1343	Parks and Recreation	450200	Multipurpose Room (703 sq. ft.)		\$20 per hour
1344	Parks and Recreation	450200	Pool Party During Operating Hours (fee includes)		\$200.00
1345	Parks and Recreation		Public Pool Rentals	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1346	Parks and Recreation	450200	Pool Rental - >8 000 sq. ft.		\$100 / \$80 / \$400 / \$125
1347	Parks and Recreation	450200	Pool Rental - <8 000 sq. ft.		\$60 / \$48 / \$240 / \$75
1348	Parks and Recreation	450200	Armijo Water Leisure Pool		\$100 / \$80 / \$400 / \$125
1349	Parks and Recreation	450200	Gus and Goldie (per hour)		\$35.00
1350	Parks and Recreation	450200	Lifeguard rate (per hour)		\$20.00
1351	Parks and Recreation	450200	Pool Attendant (per hour)		\$15.00
1352	Parks and Recreation		Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00, non-refundable administrative fee, plus Red Cross Materials equals cost of class.
1353	Parks and Recreation		Daycare Services		Resident/Non-Resident
1354	Parks and Recreation	443043	Full Day Daycare (per month) (more than 8 hours/day)		\$315 / \$395
1355	Parks and Recreation	443043	Half Day Daycare (per month) (up to 8 hours/day)		\$210 / \$265
1356	Parks and Recreation	443040	Preschool Program (per month) (9AM-1PM)		\$165 / \$205
1357	Parks and Recreation	443040	Registration fee (September-August) per child		\$60 / \$75
1358	Parks and Recreation	443040	Registration fee (June-August) per child		\$15 / \$20
1359	Parks and Recreation	443040	Late fee during operating hours every 15 minutes or portion thereof		\$5.00
1360	Parks and Recreation	443040	Late fee after 6PM every 15 minutes or portion thereof		\$10.00
1361	Parks and Recreation	443040	Late Payment Fee - per child per day		\$15.00
1362	Parks and Recreation	443040	Daily rate		\$15 / \$20
1363	Parks and Recreation		Event or Activity Fees	(+) Indicates Per Person	Flat Rate
1364	Parks and Recreation	443010	General Food Booth (per day)		\$65.00
1365	Parks and Recreation	443010	General Vendor Booth (per day)		\$45.00
1366	Parks and Recreation	443010	Art in the Park Food Vendor (per event)		\$130.00
1367	Parks and Recreation	443010	Art in the Park Craft Vendor (per event)		\$90.00
1368	Parks and Recreation	443010	Dis De Los Niños Food Vendor (per event)		\$200.00
1369	Parks and Recreation	443010	Holiday Parade Food Vendor (per event)		\$200.00
1370	Parks and Recreation	443010	Holiday Parade Lights/Trinkets Vendor (per event)		\$90.00
1371	Parks and Recreation	443010	16th of September Food Vendor		\$200.00
1372	Parks and Recreation	443010	4th of July Celebration Food Vendor		\$200.00
1373	Parks and Recreation	443010	Senior Games Registration, all individual events (+)		\$45.00
1374	Parks and Recreation	443010	Senior Games, 2 individual events (+)		\$15.00
1375	Parks and Recreation	443010	Senior Games, each additional individual event (+)		\$5.00
1376	Parks and Recreation	443010	Senior Games Banquet - Player & Guest Tickets		\$8.00
1377	Parks and Recreation	443010	Senior Games Additional T-Shirt		\$10.00
1378	Parks and Recreation	443010	Senior Games, Basketball Team (per team - 5 player roster)		\$30.00
1379	Parks and Recreation	443010	Senior Games, Basketball Team (per team - 10 player roster)		\$60.00
1380	Parks and Recreation	443010	Senior Games, Volleyball team (per team - 6 player roster)		\$45.00
1381	Parks and Recreation	443010	Holiday Parade (per entry <100 walking participants)		\$50.00
1382	Parks and Recreation	443010	Holiday Parade (per entry 101-200 walking participants, 200 entry maximum)		\$75.00
1383	Parks and Recreation	443010	Holiday Parade (per entry 1-3 vehicles)		\$50.00
1384	Parks and Recreation	443010	Holiday Parade (per entry 4-8 vehicles)		\$75.00
1385	Parks and Recreation		Family Camp Out Activities		Resident/Non-Resident
1386	Parks and Recreation	443010	Family Camp Out - Adults 18+ (per person)		\$10 / \$ 12

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1387	Parks and Recreation	443010	Family Camp Out - Youth 17 and under (per person)		\$5 / \$8
1388	Parks and Recreation	443010	Special Events Entry Fee for Plaza Theater		\$10 00
1389	Parks and Recreation	443010	Community Special Event		Direct Costs - (staff, supplies, contracts equipment) divided by number of expected participants plus \$7.00, nonrefundable administrative fee equals 22% of event.
1390	Parks and Recreation		Skate Parks	(*) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate. Multiple fee listings are noted in the following order: Standard Rate, Non-Profit Rate, Commercial Rate, Non-Resident Rate
1391	Parks and Recreation		Carolina, Mountain View, Northeast Regional, Westside Skate Parks		
1392	Parks and Recreation	450200	Per hour		\$40 / \$32 / \$160 / \$50
1393	Parks and Recreation	450200	All day (8 hours, additional hours at hourly rate)		\$240 / \$192 / \$960 / \$300
1394	Parks and Recreation		All other Skate Parks		
1395	Parks and Recreation	450200	Per hour		\$20 / \$16 / \$80 / \$25
1396	Parks and Recreation	450200	All day (8 hours, additional hours at hourly rate)		\$120 / \$96 / \$480 / \$150
1397	Parks and Recreation		Sports Leagues & Tournaments		
1398	Parks and Recreation	443070	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies,
1399	Parks and Recreation	443070	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies,
1400	Parks and Recreation		Sports Centers	(*) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate, Non-Profit Rate, Commercial Rate, Non-Resident Rate
1401	Parks and Recreation		Acosta Sports Center		
1402	Parks and Recreation	450200	Multipurpose Room		\$42 / \$34 / \$168 / \$52
1403	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1404	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1405	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1406	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1407	Parks and Recreation	440040	Racquetball Court (per month) (*) Adult/Youth		\$15 / \$10
1408	Parks and Recreation	440040	Racquetball Court (per month) (*) Adult/Youth		\$2 / \$1
1409	Parks and Recreation		Nations Tobin Sports Center		
1410	Parks and Recreation	450200	Multipurpose Room		\$42 / \$34 / \$168 / \$52
1411	Parks and Recreation	450200	Small Rink Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1412	Parks and Recreation	450200	Small Rink Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1413	Parks and Recreation	450200	Small Rink Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1414	Parks and Recreation	450200	Small Rink Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1415	Parks and Recreation	440040	Boxing Room (per month) (*) Adult/Youth		\$15 / \$10
1416	Parks and Recreation	440040	Boxing Room (per day) (*) Adult/Youth		\$2 / \$1
1417	Parks and Recreation	450200	Boxing Room		\$69 / \$55 / \$276 / \$86
1418	Parks and Recreation	450200	In-Line Hockey Rink		\$75 / \$60 / \$300 / \$95
1419	Parks and Recreation		Sports Administration	(*) Indicates Per Person	Flat Rate
1420	Parks and Recreation	443070	Player Fee - Independent Leagues - per player/per season		\$10 00
1421	Parks and Recreation	443020	Parent Class Live Session - per family per year		\$5 00
1422	Parks and Recreation	443020	Parent Class Video Session - per family per year		\$15 00
1423	Parks and Recreation	450650	Background check (*) - Biennial		\$40 00
1424	Parks and Recreation	450650	Youth Catch ID Cards - (*) Biennial		\$5 00
1425	Parks and Recreation	450650	Player ID cards (*) Youth and Adult	Youth - annually Adult (18 years and older) every 5 years.	\$5 00
1426	Parks and Recreation	443010	Tournament Spectator Fee (*) Adult/Youth		\$2 00 / \$1 00
1427	Parks and Recreation	450650	Tournament Homerun	(up to 12 months) Outfield, gym and/or internet	\$ for \$25, 3 for \$20, 1 for \$10
1428	Parks and Recreation	450650	Banner Program (per banner)	(up to 12 months) Outfield, gym and/or internet	\$350 00
1429	Parks and Recreation	450650	Banner Program Renewal (per banner)	(up to 12 months) Outfield, gym and/or internet	\$250 00
1430	Parks and Recreation	450650	Concessions - Small - per quarter		\$150 00
1431	Parks and Recreation	450650	Concessions - Medium - per quarter		\$300 00
1432	Parks and Recreation	450650	Concessions - Large - per quarter		\$600 00
1433	Parks and Recreation		Sports Field Practice Permits		Flat Rate
1434	Parks and Recreation	450200	Practice Permit (per 90 minutes-without lights)		\$10 00
1435	Parks and Recreation	450200	Sports Field Lighting - per hour, per field		\$10 00
1436	Parks and Recreation		Sports Field Rental Games, Tournaments, Other Events (non-game "only" fields)		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate, Non-Profit Rate, Commercial Rate, Non-Resident Rate
1437	Parks and Recreation	450200	Single field (per day-without lights)		\$75 / \$60 / \$300 / \$94
1438	Parks and Recreation	450200	Single field (per hour-without lights)		\$20 / \$16 / \$80 / \$25
1439	Parks and Recreation	450200	Sports Field Lighting (per hour/per field)		\$10 00
1440	Parks and Recreation		Sports Game Fields - Game "only" Fields	Not available for rental for practice activities - Permit Required	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate, Non-Profit Rate, Commercial Rate, Non-Resident Rate
1441	Parks and Recreation		Westside Sports Complex (13 flat fields)		
1442	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1443	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1444	Parks and Recreation	450200	Full complex (per day)		\$1,560 / \$1,248 / \$6,240 / \$1,950
1445	Parks and Recreation		Marty Robbins Sports Complex (4 plex diamond fields)		
1446	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1447	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1448	Parks and Recreation	450200	Full complex (per day)		\$480 / \$384 / \$1,920 / \$600
1449	Parks and Recreation		Northeast Regional Complex (4-plex diamond fields)		
1450	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1451	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1452	Parks and Recreation	450200	Full complex (per day)		\$480 / \$384 / \$1,920 / \$600
1453	Parks and Recreation		Northeast Regional Complex (3 flat fields)		
1454	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1455	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1456	Parks and Recreation	450200	Full complex (per day)		\$360 / \$288 / \$1,440 / \$450
1457	Parks and Recreation		Blackie Chesher Sports Complex (5-plex diamond fields)		
1458	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1459	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1460	Parks and Recreation	450200	Full complex (per day)		\$600 / \$480 / \$2,400 / \$750
1461	Parks and Recreation		Blackie Chesher Sports Complex (8-flat fields)		
1462	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1463	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1464	Parks and Recreation	450200	Full complex (per day)		\$720 / \$576 / \$2,880 / \$900
1465	Parks and Recreation		Blackie Chesher Sports Complex (Alex Gutierrez - 1 diamond field)		
1466	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1467	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1468	Parks and Recreation	450200	Full complex (per day)		\$120 / \$96 / \$480 / \$150
1469	Parks and Recreation	450200	Sports Field Lighting (per hour/per field)		\$10.00
1470	Parks and Recreation		Youth Development Programs	(*) Indicates Per Person	Resident/Non-Resident
1471	Parks and Recreation	443040	Club Rec Summer Program (per week) (*)		\$40 / \$50
1472	Parks and Recreation	443040	Club Rec Youth Leader Mentor Program (per week) (*)		\$20 / \$25
1473	Parks and Recreation	443040	Afterschool Program (per week) (*)		\$5.00
1474	Parks and Recreation	443040	After School weekly payment late fee per child		\$5.00
1475	Parks and Recreation	443040	Afterschool late pick up after 6:00 pm per child		\$5.00
1476	Parks and Recreation	443070	Youth "Mini" Sports (Ages 4-7) Activity or Program		Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program.
1477	Parks and Recreation	443040	Youth Enrichment (Non-Sport) Activity or Program		Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program.
1478	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program.
1479	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants, equals cost of activity/program.
1480	Parks and Recreation		Miscellaneous Fees		Flat Rate
1481	Parks and Recreation	450200	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$18.00
1482	Parks and Recreation	450200	Park Community Garden Application & Annual Permit		\$50.00
1483	Parks and Recreation	450200	Shelter or Center Cleaning charge (per cleaning, per event, per rental per day)		\$50.00
1484	Parks and Recreation	450200	Recreation Staff Labor Rate	Per hour, per staff member	\$15.00
1485	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate - per hour) Category A		\$80.00
1486	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate - per hour) Category B		\$60.00
1487	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate - per hour) Category C		\$40.00
1488	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate - per hour) Category D		\$30.00
1489	Parks and Recreation	450200	Locker Rental at Senior Centers (per month, excludes swimming pools)		\$2.00
1490	Parks and Recreation	450200	Activity/Player Card Replacement	Per Card	\$5.00
1491	Parks and Recreation	Various	Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards Boxing (Monthly/Yearly fees only)	50% Discount
1492	Parks and Recreation	Various	Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool	10% Discount
1493	Parks and Recreation	Various	Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration	25% Increase
1494	Parks and Recreation	443020	Trial usage fee for Leisure Instruction Class	Per Class (1 Time Trial)	\$5.00
1495	Parks and Recreation	450850	Ceramics - Firing (per month unlimited pieces)		\$6.00
1496	Parks and Recreation	443010	Rummage Sale/Craft Fair	Per space not to exceed 10' x 10', per day	\$5.00
1497	Parks and Recreation	443010	Senior Center Arts & Crafts Sales	Per space not to exceed 10' x 10', per day	\$5.00
1498	Parks and Recreation	443010	Senior Tournaments (billiards, horseshoe, hushas, etc.)	Per player, per event	\$2.00
1499	Parks and Recreation	450200	Catered/commercial food sales-Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00
1500	Parks and Recreation	450200	Administration Fee (per permit or registered activity)		\$7.00
1501	Parks and Recreation	450200	Portable Restroom Fee	League, Tournaments and Special Events	\$150/mth
1502	Parks and Recreation	450200	Portable Restroom Fee (ADA)	League, Tournaments and Special Events	\$190/mth
1503	Parks and Recreation	450200	Cleaning Restroom Fee	Tournaments and Special Events	\$12/hour
1504	Parks and Recreation	441310	Amplification Fee	3 or more days in advance of event	\$15.00
1505	Zoo	440010	General Admission	Ages: Under 3 years old (must be accompanied by an adult)	Free
1506	Zoo	440010	General Admission	Ages: 3 years old and up to 12 years old (must be accompanied by an adult)	\$7.50
1507	Zoo	440010	General Admission	Ages: 13 years old and up to 59 years old	\$12.00
1508	Zoo	440010	General Admission	Seniors 60 years old and older	\$9.00
1509	Zoo	440010	General Admission	Active Duty Military Personnel & Spouse with Valid Military ID	\$9.00

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1510	Zoo	440010	Reservation School Group Admission - Grade 12 and under	Advance reservation & completed application required. Monday-Sunday, except for City Holiday or Zoo Special Event. School groups include: Public or private Licensed child daycare, pre-kindergarten, kindergarten, primary secondary and special education through grade twelve, and home school groups. Minimum # of students may apply	\$5 00
1511	Zoo	440010	Reservation School Group Admission - Universities/Colleges	Advance reservation & completed application required. Monday-Sunday, except for City Holiday or Zoo Special Event. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply	\$7 50
1512	Zoo	440010	Reservation School Group Admission - Chaperones (required for any School Group)	Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Headstart, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director	\$7.50
1513	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 250)	Ages: 3 years old and up to 12 years old. Blocks of 250 tickets (any combination of tickets for any age group)	Up to 20% discount (from regular admission price)
1514	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 250)	Ages: 13 years old or older. Blocks of 250 tickets (any combination of tickets for any age group)	Up to 20% discount (from regular admission price)
1515	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50)	Ages: 3 years old or older. Discounted tickets for different birthday party packages offered through the Concessionaire.	20% up to 50% discount (from regular admission price)
1516	Zoo	443020	Special Program	Animal Encounter w/Birthday Party Package through Taste of the Wild Catering - Flat Fee. Up to 50 people maximum	\$75 00
1517	Zoo	450200	Facility rental - sampling	Includes 10 X 10 outdoor space, one table, two chairs. Does not include zoo staff assistance. Additional needs will be charged as per fee schedule. Indoor rental space will be charged as outlined in fee schedule. Sampling item approval required by Zoo Director.	Low Season (September-February)- \$500 for 4 hours, High Season (March-August) \$1 000 for 4 hours
1518	Zoo	443010	Community - Event Visitor Experiences	All-inclusive ticket that allows visitors to partake in one or more of the following benefits inside the Zoo: meal or snack, craft, activity, animal experience, special access to facilities, classes, etc. not available to regular admission visitors	\$20 00-\$100 00
1519	Zoo	443010	Community-Event Promotions	Internet sales for holiday-type promotions such as, but not limited to, naming bugs for Valentine's Day, event t-shirts, photos, etc.	\$1 00-\$50 00
1520	Zoo	443010	Community-Event Sponsorship	Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind acknowledgment as sponsor on event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters	\$250 00-\$15 000 00
1521	Zoo	450200	Facility Rental - Portrait/Interactive Photography	Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individual(s) by professional photographer/videographers or by amateurs acting in the role of a professional, involving planning/organization by Zoo staff. Maximum photo time allowed is 1 hour. Fee includes necessary staff, up to 5 people plus photographer. Additional persons pay regular Zoo admission.	\$75 00 - \$150 00
1522	Zoo	450200	Facility Rental - Commercial Film/Photos	Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc. that will gain profit). Minimum of 1 security guard required for up to 20; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director. Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director.	\$300 per hour
1523	Zoo	450200	Equipment	Individual Chairs	\$0 75 each
1524	Zoo	450200	Equipment	Tables (30"x 72")	\$8 00 each
1525	Zoo	450200	Services/event fee	Additional Staff Required by the Zoo	\$15 00/hr.
1526	Zoo	450200	Services/event fee	Security as required by the Zoo	\$30 00/hr Supervisor \$25 00/hr dispatcher, guard \$22 00/hr
1527	Zoo	440050	Parking Fee Revenue	For use of Zoo parking lot, fee per available space or vehicle	\$3 00
1528	Zoo	443020	Adventure Program	10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members	10% Discount to Zoological Society Members
1529	Zoo	443020	Adventure Program	Behind the scene tour; minimum/maximum # of people applicable & ages (admission ticket not included but required)	\$25 00 per person
1530	Zoo	443020	Adventure Program	Teacher workshop (TEKs); minimum/maximum # of people applicable (workshop only; does not include access to Zoo)	\$10 00 per person
1531	Zoo	443020	Adventure Program	Public Workshop - EPWU Discovery Center; minimum/maximum # of people applicable (workshop only; does not include access to Zoo)	\$10 00 per person
1532	Zoo	443020	Adventure Program	Public Workshop - EPWU Discovery Center only (Includes training materials); minimum/maximum # of people applicable (workshop only; does not include access to Zoo)	\$15 00 per person
1533	Zoo	443020	Adventure Program	Night Time at the Zoo Tour (2 hours); minimum/maximum # of people applicable. Adult chaperones (if required must be 18 years of age or over). Ratio: 1 adult for every 10 minors/youth	\$15 00 per person
1534	Zoo	443020	Adventure Program	Sleepover - ages 7 years and over. Youths 17 and under must be accompanied by a paid adult. Ratio: 1 adult for every 10 minors/youth. Minimum/maximum # of people applicable	\$45 00 per person
1535	Zoo	443020	Adventure Program	Organized Groups Sleepover - ages 7 years and over. Youths 17 and under must be accompanied by a paid adult. Ratio: 1 adult for every 10 minors/youth. 15 people or less	Flat Fee \$875 00

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1536	Zoo	443020	Adventure Program	Animal Produce Hunt - minimum/maximum # of people applicable (purchase of an admission ticket required) Ages 7+	\$7.00 per person
1537	Zoo	443020	Adventure Program	Badge Programs (workshop only, does not include access to the Zoo). Minimum/maximum # of people applicable. Ages 5+	\$15.00 per person
1538	Zoo	443020	Adventure Program	Badge Programs (workshop only, does not include access to the Zoo). 15 people or less. Ages 5+	Flat Fee \$225.00
1539	Zoo	443020	Adventure Program	Veterinary Career Program - 2 hour program for High School students in a veterinarian program (Clinic workshop only)	\$20.00
1540	Zoo	443020	Adventure Program	Various Camps - STARR related curriculum based. Ages 11 years old up to 13 years of age. 1 week 3 hours a day. Minimum/maximum # of people applicable.	\$100.00 per week/\$20.00 day
1541	Zoo	443020	Adventure Program	Graffe Animal Feeding - per item (Admission ticket required)	\$3.00
1542	Zoo	443020	Group Program	Deluxe Elephant Encounter (Includes admission ticket) Maximum of 5 people. Ages 7+	\$200.00
1543	Zoo	443020	Adventure Program	Group Reservation Program - Classroom curriculum based 4 years of age and older. Minimum/maximum # of people applicable.	\$3.00
1544	Zoo	443020	Adventure Program	Zoo at the School / Institution (offsite) - 10 to 40 students	\$115 first program, \$75 each additional program
1545	MCAD-Art Museum	443030	Membership fees- Art Museum	Senior Citizen	\$20.00
1546	MCAD-Art Museum	443030	Membership fees- Art Museum	Artist / Teacher	\$25.00
1547	MCAD-Art Museum	443030	Membership fees- Art Museum	Student	\$20.00
1548	MCAD-Art Museum	443030	Membership fees- Art Museum	Individual	\$30.00
1549	MCAD-Art Museum	443030	Membership fees- Art Museum	Family	\$60.00
1550	MCAD-Art Museum	443030	Membership fees- Art Museum	Active Duty Military-Individual	\$25.00
1551	MCAD-Art Museum	443030	Membership fees- Art Museum	Active Duty Military-Family	\$55.00
1552	MCAD-Art Museum	443030	Membership fees- Art Museum	Contributors	\$100.00
1553	MCAD-Art Museum	443030	Membership fees- Art Museum	Supporters Circle	\$250.00
1554	MCAD-Art Museum	443030	Membership fees- Art Museum	Collectors Circle	\$500.00
1555	MCAD-Art Museum	443030	Membership fees- Art Museum	Sponsors Circle	\$1,000.00
1556	MCAD-Art Museum	443030	Membership fees- Art Museum	Donors Circle	\$2,500.00
1557	MCAD-Art Museum	443030	Membership fees- Art Museum	Founder	\$1,000.00
1558	MCAD-Art Museum	443030	Membership fees- Art Museum	Executive	\$2,500.00
1559	MCAD-Art Museum	443030	Membership fees- Art Museum	President	\$5,000.00
1560	MCAD-Art Museum	443030	Membership fees- Art Museum	Collector's Club Membership - Single	\$250.00
1561	MCAD-Art Museum	443030	Membership fees- Art Museum	Collector's Club Membership - Couple Membership	\$400.00
1562	MCAD-Art Museum	450200	Outside caterer fee	Vendor fee to use museum	15% of Caterers fee
1563	MCAD-Art Museum	450200	Facility rental fees	Entire Museum	\$10,000.00
1564	MCAD-Art Museum	450200	Facility rental fees	Wedding receptions/ceremonies/Bar mitzvahs/Hai/marriage Birthdays (15,18) includes Lobby Gateway Ccmt II, Insurance/Podium/Microphone, risers (no dancing)	\$5,000 flat fee
1565	MCAD-Art Museum	450200	Facility rental fees	Rogers Grand Lobby	\$750 for up to 4 hrs /\$1,250 for up to 8 hrs
1566	MCAD-Art Museum	450200	Facility rental fees	2nd Floor lobby/Mezzanine	\$750 for up to 4 hrs /\$1,250 for up to 8 hrs
1567	MCAD-Art Museum	450200	Facility rental fees	Gateway Gallery	\$1,750 for up to 4 hrs /\$3,250 for up to 8 hrs
1568	MCAD-Art Museum	450200	Facility rental fees	Contemporary II	\$1,750 for up to 4 hrs /\$3,250 for up to 8 hrs
1569	MCAD-Art Museum	450200	Facility rental fees	Theater/Auditorium	\$625.00 for up to 2 hours
1570	MCAD-Art Museum	450200	Facility rental fees	Theater/Auditorium	\$1,250 for up to 4 hrs /\$1,750 for up to 8 hrs
1571	MCAD-Art Museum	450200	Facility rental fees	Larry Francis Board Room	\$500 for up to 4 hrs /\$750 for up to 8 hrs
1572	MCAD-Art Museum	450200	Facility rental fees	Lecture/Executive Dining Room	\$500 for up to 4 hrs /\$750 for up to 8 hrs
1573	MCAD-Art Museum	450200	Facility rental fees	Library	\$500 for up to 4 hrs /\$750 for up to 8 hrs
1574	MCAD-Art Museum	450200	Facility rental fees	Classrooms (each)	\$500 for up to 4 hrs /\$750 for up to 8 hrs
1575	MCAD-Art Museum	450200	Facility rental fees	Outdoor Seating Area	\$1,750 for up to 4 hrs /\$3,250 for up to 8 hrs
1576	MCAD-Art Museum	450210	Facility object rental fees	Museum Décor- vases, fabric, lighting (on site only)	\$50 per hour
1577	MCAD-Art Museum	443020	Book-bunch session fees	Members & non-members	Members free/non-members \$10.00
1578	MCAD-Art Museum	450200	Facility object rentals	Chairs	\$2.00 each
1579	MCAD-Art Museum	450210	Facility object rentals	Essels	\$7.00 each
1580	MCAD-Art Museum	450210	Facility object rentals	Tables (8', 6', 48" round)	\$10.00 each
1581	MCAD-Art Museum	450210	Facility object rentals	Café Tables (36" square black, 30 available)	\$10.00 each
1582	MCAD-Art Museum	450210	Facility object rentals	Seminar Tables (2x6, 7 available)	\$12.00 each
1583	MCAD-Art Museum	450210	Facility object rentals	Podium/sound system	\$50.00
1584	MCAD-Art Museum	450210	Facility object rentals	Riser (4' x 5' 1/2", 2 available)	\$25.00 each
1585	MCAD-Art Museum	450210	Facility object rentals	Slide Projector	\$25.00 each
1586	MCAD-Art Museum	450210	Facility object rentals	TV/VCR	\$25.00
1587	MCAD-Art Museum	450210	Facility object rentals	Yard (20' x 40')	\$300.00
1588	MCAD-Art Museum	450210	Facility object rentals	Piano	\$300.00
1589	MCAD-Art Museum	450210	Facility object rentals	Security Officer	\$30.00 per hour
1590	MCAD-Art Museum	450210	Facility object rentals	Audio Visual Operator	\$30.00 per hour
1591	MCAD-Art Museum	450210	Facility object rentals	Event staff (each)	\$30.00 per hour
1592	MCAD-Art Museum	450210	Exhibition rental fees	Permanent Collection/Curated In-house	\$1,500 minimum - \$10,000 maximum
1593	MCAD-Art Museum	450210	One time use copyright release for photography	Copyright	Up to \$75.00 per image
1594	MCAD-Art Museum	450210	Object loan fee	Permanent Collection Lending	Up to \$100.00 per work of art
1595	MCAD-Art Museum	443020	Lectures (High Art High Noon)	Members & non-members	\$5.00 members / \$10.00 non-members
1596	MCAD-Art Museum	450650	Teacher Workshops Fees	Program Registration	3hr-\$35.00 / 4hr-\$40.00 / 5hr-\$45.00
1597	MCAD-Art Museum	440000	Exhibition fees	Entry fees (Adults) - Non member	\$10.00
1598	MCAD-Art Museum	440000	Exhibition fees	Entry fees (members)	\$5.00
1599	MCAD-Art Museum	443020	Art classes fees*	3-day Summer Art Camps (ages 6 to 12)	\$60.00 members / \$75.00 non members
1600	MCAD-Art Museum	443020	Art classes fees*	4-day Summer Art Camps-clay (ages 6 to 12)	\$70.00 members / \$86.00 non members
1601	MCAD-Art Museum	443020	Art classes fees*	8-day Summer Art Camps-clay (ages 6 to 12)	\$135.00 members / \$170.00 non members
1602	MCAD-Art Museum	443020	Art classes fees*	8 session Kids Classes (ages 6 to 14)	\$65.00 members / \$80.00 non members
1603	MCAD-Art Museum	443020	Art classes fees*	8 session Kids Classes-clay (ages 6 to 14)	\$75.00 members / \$95.00 non members

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1604	MCAD-Art Museum	443020	Art classes fees*	8 session Adult Classes (ages 15 and above)	\$65.00 members / \$80.00 non members
1605	MCAD-Art Museum	443020	Art classes fees*	8 session Adult Classes-clay (ages 15 and above)	\$75.00 members / \$95.00 non members
1606	MCAD-Art Museum	443020	Art classes fees*	4 session Parent/Child classes	\$38.00 members/\$48.00 non-members
1607	MCAD-Art Museum	443020	Art classes fees*	6 Session Adult Classes - (ages 15 and above)	\$47.00 members/\$59.00 non-members
1608	MCAD-Art Museum	443020	Art classes fees*	6 Session Youth Classes - (ages 6 to 18)	\$38.00 members/\$48.00 non-members
1609	MCAD-Art Museum	443020	Art classes fees*	1-day Family Workshops (ages 3 and above)	\$10.00 members (\$25.00 max y)/\$12.00 non-members (\$30.00 max)
1610	MCAD-Art Museum	443020	Art classes fees*	1-day Youth Workshops (ages 6 to 12)	\$30.00 members /\$38.00 non-members
1611	MCAD-Art Museum	443020	Art classes fees*	1-day Adult Workshops (ages 15 and above) Batik Technique	\$45.00 members /\$55.00 non-members
1612	MCAD-Art Museum	443020	Art classes fees*	1-day Adult Workshops (ages 15 and above)	\$30.00 members /\$38.00 non-members
1613	MCAD-Art Museum	443020	Art classes fees*	Open Studio/Class	Up to \$100.00/Session
1614	MCAD-Art Museum	443020	Art classes fees*	Artist Workshop (Artist as students)	Up to \$1,000.00/Session
1615	MCAD-Art Museum	443020	Art classes fees*	Independent Study	Up to \$100.00/Session
1616	MCAD-Art Museum	443020	Art classes fees*	8 Session Adult Classes - Clay (ages 15 and Up)	\$60.00 members / \$75.00 non members
1617	MCAD-Art Museum	443020	Art classes fees*	8 Session Youth Classes - Clay (ages 6 to 14 years)	\$80.00 members / \$75.00 non members
1618	MCAD-Art Museum	443020	Art classes fees*	8 Day Summer Art Camps (ages 6-14 years)	\$120.00 members / \$150.00 non members
1619	MCAD-Art Museum	443020	Art classes fees*	1 Session Pre-K and Adult (ages 3 to 5 years old)	\$10.00 members (\$15.00 max) / \$15.00 non members (\$20.00 max)
1620	MCAD-Art Museum	443010	Event Fees	1 Performance/Concert Admission	Free for members/\$5.00 non-members
1621	MCAD-Art Museum	443020	Art classes fees*	1 Day Supervised Lunch (ages 6 to 14 years), Lunch not included	\$3.00 members / \$5.00 non members
1622	MCAD-Art Museum	443020	Third Thursdays	Adult Programming	\$7 for members/\$10 non-members
1623	MCAD-Art Museum	443020	Look & Dos	Special programming	\$10 for members/\$15 for non-members
1624	MCAD-History Museum	443030	Membership fees- History Museum	Student	\$15.00
1625	MCAD-History Museum	443030	Membership fees- History Museum	Teacher/Military/Senior	\$20.00
1626	MCAD-History Museum	443030	Membership fees- History Museum	Military Family active duty	\$35.00
1627	MCAD-History Museum	443030	Membership fees- History Museum	Individual	\$25.00
1628	MCAD-History Museum	443030	Membership fees- History Museum	Family	\$50.00
1629	MCAD-History Museum	443030	Membership fees- History Museum	Ambassador	\$100.00
1630	MCAD-History Museum	443030	Membership fees- History Museum	Advocate	\$250.00
1631	MCAD-History Museum	443030	Membership fees- History Museum	Contributor	\$500.00
1632	MCAD-History Museum	443030	Membership fees- History Museum	Provider	\$1,000.00
1633	MCAD-History Museum	443030	Membership fees- History Museum	Corporate	\$1,000.00
1634	MCAD-History Museum	443030	Membership fees- History Museum	Supporter	\$2,500.00
1635	MCAD-History Museum	443030	Membership fees- History Museum	Champion	\$5,000.00
1636	MCAD-History Museum	443030	Membership fees- History Museum	Patron	\$10,000.00
1637	MCAD-History Museum	443030	Membership fees- History Museum	Benefactors Circle	\$20,000.00
1638	MCAD-History Museum	450200	Facility Rental Fees	1st floor orientation theatre	\$150 for up to 4 hrs / \$275 for up to 8 hrs
1639	MCAD-History Museum	450200	Facility Rental Fees	1st floor seminar room	\$150 for up to 4 hrs / \$275 for up to 8 hrs
1640	MCAD-History Museum	450200	Facility Rental Fees	1st floor activity classroom	\$100 for up to 4 hrs / \$175 for up to 8 hrs
1641	MCAD-History Museum	450200	Facility Rental Fees	1st Floor Lobby	\$500 for up to 4 hrs / \$950 for up to 8 hrs
1642	MCAD-History Museum	450200	Facility Rental Fees	2nd floor board room	\$150 for up to 4 hrs / \$275 for up to 8 hrs
1643	MCAD-History Museum	450200	Facility Rental Fees	2nd floor lecture room (activity classroom)	\$100 for up to 4 hrs / \$175 for up to 8 hrs
1644	MCAD-History Museum	450200	Facility Rental Fees	2nd Floor lobby	\$500 for up to 4 hrs / \$950 for up to 8 hrs
1645	MCAD-History Museum	450200	Facility Rental Fees	Outdoor Garden Terrace	\$500 for up to 4 hrs / \$950 for up to 8 hrs
1646	MCAD-History Museum	450200	Facility Rental Fees	Digital Wall Pavilion	\$500 for up to 4 hrs / \$950 for up to 8 hrs
1647	MCAD-History Museum	450200	Facility Rental Fees	Entire 1st Floor	\$3,000 for 4 hrs., \$6,000 for 8
1648	MCAD-History Museum	450200	Facility Rental Fees	Entire 2nd Floor	\$3,000 for 4 hrs., \$6,000 for 8
1649	MCAD-History Museum	450200	Facility Rental Fees	Entire Museum	\$8,000 for 4 hrs., \$10,000 for 8
1650	MCAD-History Museum	450210	Facility Object Rental Fees	Chairs	\$2.00 each
1651	MCAD-History Museum	450210	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table
1652	MCAD-History Museum	450210	Facility Object Rental Fees	Tables (round)	\$12.00 per table
1653	MCAD-History Museum	450210	Facility Object Rental Fees	Table Cloths	\$7 ea.
1654	MCAD-History Museum	450210	Facility Object Rental Fees	Outdoor heater	\$20/hr.
1655	MCAD-History Museum	450210	Facility Object Rental Fees	Tent (10' x 10')	Delete
1656	MCAD-History Museum	450210	Facility Object Rental Fees	Check-In Table	\$25.00
1657	MCAD-History Museum	450210	Facility Object Rental Fees	Podium/lectern	\$15.00
1658	MCAD-History Museum	450210	Facility Object Rental Fees	Sound system	\$50.00
1659	MCAD-History Museum	450210	Facility Object Rental Fees	Overhead Projector	\$25.00
1660	MCAD-History Museum	450210	Facility Object Rental Fees	Electronic media projector	\$25.00
1661	MCAD-History Museum	450210	Facility Object Rental Fees	TV/VCR	\$25.00
1662	MCAD-History Museum	450210	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour per officer
1663	MCAD-History Museum	450210	Facility Object Rental Fees	Audio/Video Operator (each)	\$30.00/hour per operator
1664	MCAD-History Museum	450210	Facility Object Rental Fees	Event staff (each)	\$30.00/hour per staff person
1665	MCAD-History Museum	443020	Instructional Fees	4 Day History Camps (all) (Ages 6-12)	\$55.00 members / \$70.00 non members
1666	MCAD-History Museum	443020	Instructional Fees	8 session Adult Classes (ages 15 and above)	\$82.00 members / \$77.00 non members
1667	MCAD-History Museum	443020	Instructional Fees	8 Session Adult Classes with take home project (ages 15 and above)	\$72.00 members / \$90.00 non members
1668	MCAD-History Museum	443020	Instructional Fees	4 Session Parent/Child Craft Classes	\$38.00 members / \$48.00 non members
1669	MCAD-History Museum	443020	Instructional Fees	6 Session Adult Classes - (ages 15 and above)	\$47.00 members / \$59.00 non members
1670	MCAD-History Museum	443020	Instructional Fees	6 Session Youth Classes with take home project (ages 6-18)	\$38.00 members / \$48.00 non members
1671	MCAD-History Museum	443020	Instructional Fees	1-Day Adult Workshop with take home project (4 hr.)	\$45.00 members / \$55.00 non members

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1672	MCAD-History Museum	443020	Instructional Fees	1-Day 4 hr Youth Workshop w/ take home project (4 hr.)	\$30.00 members / \$38.00 non members
1673	MCAD-History Museum	443020	Instructional Fees	1-Day 2 hr Youth Workshop w/ take home project (2 hr.)	\$15.00 for members / \$19.00 for non-members
1674	MCAD-History Museum	443020	Instructional Fees	Special programming	\$5.00 for members / \$10.00 for non-members
1675	MCAD-History Museum	443020	Instructional Fees	Event fees - for special adult classes (18 and older)	\$10.00 for members / \$20.00 for non-members
1676	MCAD-History Museum	443020	Instructional Fees	Event Fees - Museum Special Event Fees (per Person)	Members - \$5.00 for up to 4 hrs./\$10.00 for up to 8 hrs Non-members - \$10.00 for up to 4 hrs./\$20.00 for up to 8 hrs
1677	MCAD-History Museum	443020	Instructional Fees	Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials
1678	MCAD-History Museum	443020	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs./\$50.00 for up to 8 hrs Non- members - \$40.00 for up to 4 hrs./\$80.00 for up to 8 hrs.
1679	MCAD-History Museum	443020	Instructional Fees	Tour Fees - Special history tours outside of El Paso County	Cost plus 15% administration costs
1680	MCAD-History Museum	450210	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max
1681	MCAD-History Museum	450210	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image
1682	MCAD-History Museum	443030	Event Fees	Fees for lectures	\$5.00 for members / \$10.00 for non-members
1683	MCAD-History Museum	443010	Event Fees	Special event with Lecture/entertainment	Cost plus 15% administration costs
1684	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Teacher/Military/Senior	\$20.00
1685	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Student	\$15.00
1686	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Individual	\$25.00
1687	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Family	\$40.00
1688	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Military Family	\$35.00
1689	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Folios	\$100.00
1690	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Clavis	\$250.00
1691	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Keystones	\$500.00
1692	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	El Paso Polychrome	\$5,000.00
1693	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Chupadero Black on White	\$1,000.00
1694	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Gila Polychrome	\$10,000.00
1695	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Mimbres Black on White	\$50,000.00
1696	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00
1697	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Flint (Corporate circle)	\$5,000.00
1698	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Chalcedony (Corporate Circle)	\$10,000.00
1699	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Obsidian (Corporate Circle)	\$50,000.00
1700	MCAD-Archeology Museum	450200	Facility Rental Fees	Entire Museum	\$500 for up to 4 hrs / \$1200 for up to 8 hrs
1701	MCAD-Archeology Museum	450200	Facility Rental Fees	Auditorium Gallery	\$150 for up to 4 hrs / \$350 for up to 8 hrs
1702	MCAD-Archeology Museum	450200	Facility Rental Fees	Gazebo	\$100 for up to 4 hrs / \$200 for up to 8 hrs.
1703	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour
1704	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour
1705	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Event staff (each)	\$30.00/hour
1706	MCAD-Archeology Museum	443020	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members
1707	MCAD Archeology		Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members
1708	MCAD-Archeology Museum	443020	Instructional Fees	Parent/child workshop (1 parent and up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members
1709	MCAD-Archeology Museum	443020	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members
1710	MCAD-Archeology Museum	443020	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non- members plus materials cost
1711	MCAD-Archeology Museum	443020	Instructional Fees	Conference Fees	\$30.00 + material fee per person-pre registration/\$40.00 + material fee per person at the door/\$25.00 + material fee for students w/ID
1712	MCAD-Archeology Museum	443010	Event Fees	Museum special events fees (per person)	Members up to \$50.00/Non members up to \$85.00
1713	MCAD-Archeology Museum	443010	Instructional Fees	Creative workshops	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members
1714	MCAD-Archeology Museum	443010	Tour Fees	Archeological tours - In El Paso County	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members, \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members
1715	MCAD-Archeology Museum	443010	Tour Fees	Archeological tours - outside of El Paso	Cost + 15% administration costs
1716	MCAD-Archeology Museum, MCAD-History Museum	443010	Event Fees	Vendor fees for onsite commercial vendors	Up to \$15.00 members/Up to \$20.00 non-members
1717	MCAD-Archeology Museum, MCAD-History Museum	443020	Instructional Fees	One Day Camp Fee (per child up to age of 14)	Up to \$15.00 members/Up to \$20.00 non-members
1718	MCAD-Archeology Museum	450210	Object loan fee	Permanent Collection Lending	Up to \$100.00 per object
1719	MCAD-Archeology Museum, MCAD-History Museum	450210	Exhibit furniture loan fee	Display Cases + Bonnets Lending	\$35.00 per display case + bonnet (glass case)
1720	MCAD-Archeology Museum; MCAD-History Museum	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person
1721	MCAD-Cultural Affairs Division	450650	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$200.00 per booth for food, arts & crafts vendors
1722	MCAD-Cultural Affairs Division	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person
1723	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 8 months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue, with less than six months notice
1724	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 8 months notice	First object - \$250.00 per object/per venue; each additional object - \$150.00/venue
1725	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue
1726	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1727	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with a minimum of 6 months notice	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue
1728	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with less than 6 months notice	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue
1729	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue
1730	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue
1731	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Up to 10 objects - \$5,000; 11-20 objects - \$7,500; 21-30 objects - \$10,000; and so forth at a rate of \$2,500 per additional 10 objects
1732	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100 per object/per year up to \$5,001
1733	Aviation	441220	FTZ Transaction Fees	Transaction Fee	\$15.00
1734	Aviation	441220	FTZ Transaction Fees	High Volume Admissions 0-150	\$15.00
1735	Aviation	441220	FTZ Transaction Fees	High Volume Admissions 151-300	\$12.00
1736	Aviation	441220	FTZ Transaction Fees	High Volume Admissions > 301	\$10.00
1737	Aviation	441220	FTZ Transaction Fees	Blanket Admission	\$100.00
1738	Aviation	441220	FTZ Transaction Fees	Training Seminar	\$150.00
1739	Aviation	441220	FTZ Transaction Fees	Weekly Transportation and Exportation	\$30.00
1740	Aviation	441220	FTZ Transaction Fees	Weekly Entry	\$30.00
1741	Aviation	441220	FTZ Transaction Fees	Direct Delivery Admission, Daily cumulative 214	\$75.00
1742	Aviation	441220	FTZ Transaction Fees	Direct Delivery Admission, Subsequent 214	\$15.00
1743	Aviation	441220	FTZ Transaction Fees	Cartage Document Fee	\$15.00
1744	Aviation	441220	FTZ Transaction Fees	Application Fee, Subzone	\$10,000.00
1745	Aviation	441220	FTZ Transaction Fees	Application Fee, New General Purpose Site (Minor Boundary Modification)	\$3,000.00
1746	Aviation	441220	FTZ Transaction Fees	Application Fee, Expansion Site (Magnet)	\$5,000.00
1747	Aviation	441220	FTZ Transaction Permit	Activation Fee, General Purpose Site	\$2,000.00
1748	Aviation	441220	FTZ Transaction Permit	Activation, Sub-Zone Fee	\$5,000.00
1749	Aviation	441220	FTZ Transaction Permit	Alteration Request	\$100.00
1750	Aviation	441220	FTZ Transaction Permit	Perishables Storage Fee	Per day: \$5/hour for first 6 hours, \$24/day for 6 hours or more, capped at 24 hours
1751	Aviation	441220	FTZ Transaction Permit	Annual Subzone Fee, per Site in GP Zone	\$15,000.00
1752	Aviation	441220	FTZ Transaction Permit	Annual Subzone Fee, per Site outside GP Zone	\$20,000.00
1753	Aviation	404122	FTZ Transaction Permit	Annual Fee, Manufacturing Operator	\$15,000.00
1754	Aviation	404122	FTZ Transaction Permit	Annual Fee, Distribution Site Operator	\$20,000.00
1755	Aviation	403048	Customer Facility Charge	Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis	\$3.50 per transaction day
1758	Aviation	430110	Aircraft Parking (Dead Storage)	Under 80,000 lbs	\$30.00/day
1757	Aviation	430110	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day
1758	Aviation	430100	Fuel Flowage Fees	Fuel Flowage Fees	\$0.08 per gallon
1759	Aviation	430220	Annual Shuttle Service Permit	Application	\$150.00 per vehicle
1780	Aviation	430200	Off-Airport Rental Car Permit	Off-Airport Rental Car Permit	10% gross receipts
1781	Aviation	430220	Annual Taxicab Permit	Annual Taxicab Permit	\$250.00 per vehicle or \$20.83/mo.
1782	Aviation	430380	Cost Recovery Rates	SIDA Badge Issue	\$110.00
1783	Aviation	430380	Cost Recovery Rates	AOA Badge Issue	\$45.00
1784	Aviation	430380	Cost Recovery Rates	AOA Badge Renewal	\$35.00
1785	Aviation	430380	Cost Recovery Rates	SIDA/Stone area badge renewal	\$70.00
1786	Aviation	430380	Cost Recovery Rates	Reimbursement for Lost/Not Returned Badges	\$110.00
1787	Aviation	430050, 430060	Cost Recovery Rates	Landing Fee (Signatory)	1.79 per 1000 lbs. GLW
1788	Aviation	430050, 430060	Cost Recovery Rates	Landing Fee (Non-Signatory)	2.24 per 1000 lbs. GLW
1789	Aviation	430130	Cost Recovery Rates	Terminal Rental (Signatory)	\$42.28 sq. ft. /yr
1770	Aviation	430130	Cost Recovery Rates	Terminal Rental (Non-Signatory)	\$52.85 sq. ft. /yr
1771	Aviation	430130	Cost Recovery Rates	Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate	\$0.147 sq. ft. /day
1772	Aviation	430310	Cost Recovery Rates	Electricity Surcharge / Telecommunication Charge	\$3.00 sq. ft. /yr
1773	Aviation	430280	Cost Recovery Rates	City-Owned Loading Bridge Charge per Turn Around	\$125.00
1774	Aviation	430280	Cost Recovery Rates	Equipment Parking Rentals (per preferentially assigned)	\$2.50 sq. ft. /yr
1775	Aviation	430300	Cost Recovery Rates	Security Screening Fee Per Explained Passenger	\$0.11
1776	Aviation	430300	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International	\$2.00
1777	Aviation	405067	Cost Recovery Rates	Administrative Charge for Work Completed by the El Paso International Airport	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00
1778	Aviation	430340	T-Hangar, Tie-Down and Heavy Aircraft Parking	T-Hangars, Single Hangars of Normal Configuration	\$110.00/mo.
1779	Aviation	430340	T-Hangar, Tie-Down and Heavy Aircraft Parking	End Single Hangars w/add Storage Space	\$125.00/mo
1780	Aviation	430340	T-Hangar, Tie-Down and Heavy Aircraft Parking	Double Hangar	\$220.00/mo
1781	Aviation	430330	T-Hangar, Tie-Down and Heavy Aircraft Parking	Tie-Down Space	\$20.00/mo.
1782	Aviation	430110	T-Hangar, Tie-Down and Heavy Aircraft Parking	Heavy Aircraft Parking	\$20.00/day; \$400.00/mo. Max.
1783	Aviation	430040	Public Parking Short Term (ST)	ST 0 - 10 min.	Free
1784	Aviation	430040	Public Parking Short Term (ST)	ST 11 min - 1 hr.	\$1.00
1785	Aviation	430040	Public Parking Short Term (ST)	ST Each Additional Hour	\$1.00
1786	Aviation	430040	Public Parking Short Term (ST)	ST Max. each 24 hrs.	\$15.00
1787	Aviation	430040	Public Parking Long Term (LT)	LT 0 - 10 min.	Free
1788	Aviation	430040	Public Parking Long Term (LT)	LT 11 min - 1 hr.	\$1.00
1789	Aviation	430040	Public Parking Long Term (LT)	LT Each Additional Hour	\$1.00
1790	Aviation	430040	Public Parking Long Term (LT)	LT Max. each 24 hrs.	\$5.00
1791	Aviation	430040	Oversized Vehicle Parking Fee	Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc.	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee
1792	Aviation	430040	Premium Parking Fee	Reserved Parking Space	\$20.00 per day
1793	Aviation	430220	Transportation-for-hire TNC Vehicle Fee	Transportation-for-hire Trip Fee / Per TNC Trip Originating at the Airport	\$1.00 per trip
1794	Public Health		FOOD		
1795	Public Health	441380	Temporary Establishment	Exposed or Unexposed Food	\$81.00
1796	Public Health	441380	Recurrent Establishment	Exposed or Unexposed Food	\$271.00

2017 SCHEDULE C
DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1797	Public Health	441380	Seasonal Establishment	Exposed or Unexposed Food	\$158.00
1798	Public Health	441380	Home Child Care Facility	12 or less	\$79.00
1799	Public Health	441380	Day Care Center	More Than 12 Recipients	\$170.00
1800	Public Health	441380	Charitable/Non-Profit Organization	Exempt from permit and license fees	EXEMPT
1801	Public Health	441380	Mobile Food Establishment	Unexposed Food	\$109.00
1802	Public Health	441380	Mobile Food Establishment	Exposed Food	\$163.00
1803	Public Health	441380	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$176.00
1804	Public Health	441380	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$351.00
1805	Public Health	441380	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$526.00
1806	Public Health	441380	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$701.00
1807	Public Health	441380	Outdoor Market	Outdoor produce sales	\$163.00
1808	Public Health	441380	Adult Foster Care Home, Private Care Home	4 Or Less Care Recipients	\$79.00
1809	Public Health	441390	Personal Care Home	5-8 Care Recipients	\$106.00
1810	Public Health	441390	Personal Care Home	9-18 Care Recipients	\$158.00
1811	Public Health	443080	Booklets	Chapter 9.12	\$5.00
1812	Public Health	443080	Booklets	Texas Food Establishment Rules	\$10.00
1813	Public Health	411090	Plan Review	Under 3,000 Square Feet	\$109.00
1814	Public Health	411090	Plan Review	3,001 To 6,000 Square Feet	\$163.00
1815	Public Health	411090	Plan Review	6,001 To 9,000 Square Feet	\$217.00
1816	Public Health	411090	Plan Review	More Than 9,000 Square Feet	\$271.00
1817	Public Health	431180	Site Assessment	Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency	\$49.00
1818	Public Health	431180	Site Assessment	Under 3,000 Square Feet	\$109.00
1819	Public Health	431180	Site Assessment	3,001 To 6,000 Square Feet	\$163.00
1820	Public Health	431180	Site Assessment	6,001 To 9,000 Square Feet	\$217.00
1821	Public Health	431180	Site Assessment	More Than 9,000 Square Feet	\$271.00
1822	Public Health	441190	Re-Inspection Fee	Re-Inspection	\$88.00
1823	Public Health	441380	Food Establishment Permit	Duplicate	\$15.00
1824	Public Health	441390	Food Handler/Manager	Duplicate	\$15.00
1825	Public Health	431190	Hazard Analysis And Critical Control Point	Three Times The License Amount Based On Type Of Food Establishment	VARIES
1826	Public Health	443060	Signs	Ground Meat	\$1.00
1827	Public Health	443060	Signs	Hand wash	\$1.00
1828	Public Health	443060	Signs	Oyster	\$1.00
1829	Public Health	443060	Signs	Buffet	\$1.00
1830	Public Health	443060	Signs	Smoking	\$1.00
1831	Public Health	443060	Signs	Food Safety (Restrooms)	\$1.00
1832	Public Health	441530	Application Annual Processing Fee		\$53.00
1833	Public Health	441540	Condemnation Fee	Under 500 Lbs	N/C
1834	Public Health	441540	Condemnation Fee	501 Lbs. To 1000 Lbs	\$53.00
1835	Public Health	441540	Condemnation Fee	1001 To 3000 Lbs	\$105.00
1836	Public Health	441540	Condemnation Fee	3001 To 5000 Lbs	\$210.00
1837	Public Health	441540	Condemnation Fee	5001 To 10,000 Lbs	\$315.00
1838	Public Health	441540	Condemnation Fee	10,001 To 25,000 Lbs	\$420.00
1839	Public Health	441540	Condemnation Fee	25,001 To 40,000 Lbs	\$525.00
1840	Public Health	441540	Condemnation Fee	Over 40,000 Lbs	\$630.00
1841	Public Health	441550	Fire/Accident Investigation	Per Inspector/Per hour (With A Minimum One (1) Hour Charge)	\$53.00
1842	Public Health	441090	HACCP Plan Review	Originating Establishment (Preparation)	\$53.00
1843	Public Health	441090	HACCP Plan Review	Receiving Establishment (Ready-To-Eat)	\$26.00
1844	Public Health	441560	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event) - does not include required temporary permit fee	Expedited processing	\$158.00
1845	Public Health		Food Handler/Food Manager Badge ID	Badge ID Duplicate/Replacement	\$5.00
1846	Public Health	441390	Food Handler Certificate Course	Certificate/Badge	\$32.00
1847	Public Health	441390	Food Protection Management Certification Course	Certificate/Badge	\$70.00
1848	Public Health	441390	Food Handler/Food Manager Certificate	Certificate Duplicate/Replacement	\$1.00
1849	Public Health	441390	Food Safety Course	One Hour Hygiene Course	\$21.00
1850	Public Health	350630	Public Information	Food Management Class Pamphlets	VARIES
1851	Public Health	441390	Verification of Texas/ANSI Food Handler/Food Manager Certification	Certificate/Badge	\$18.00
1852	Public Health	431180	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00
1853	Public Health	441530	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00
1854	Public Health	431180	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00
1855	Public Health	441190	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES
1856	Public Health	441550	After Hours Inspection Fee, Fire/Accident Inspection Fee or Food Condemnation/Retention Fee Over \$0.01 (8:00 pm to 7:00 am Monday to Thursday; All Day Friday, Saturday, Sunday, and City Holidays)	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$85.00
1857	Public Health			Reduced fees for Dental, STD, TB Clinic Self-Pay Patients will be based in accordance with the US Department of Health and Human Services. The Sliding Fee Scale is available at the Department of Public Health for review and discounted fees will be charged after required documentation is received and eligibility determination by department personnel is made	Medical related fees are set in accordance with Medicaid rates.
1858	Public Health		DENTAL		
1859	Public Health	431310	Initial Oral Exam	Initial Oral Exam	\$45.00
1860	Public Health	431310	Oral Periodic Oral Exam	Oral Periodic Oral Exam	\$37.00
1861	Public Health	431310	Emergency Oral Exam	Emergency Oral Exam	\$25.00
1862	Public Health	431310	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old.	\$181.00
1863	Public Health	431310	Intraoral-Complete Series	Intraoral-Complete Series	\$90.00
1864	Public Health	431310	Int./Oral-Periapical 1st Film	Int./Oral-Periapical 1st Film	\$18.00
1865	Public Health	431310	Int./Oral-Periapical each add	Int./Oral-Periapical each add	\$15.00
1866	Public Health	431310	Intraoral Occlusal Film	Intraoral Occlusal Film	\$13.00
1867	Public Health	431310	Biswings Two Films	Biswings Two Films	\$30.00
1868	Public Health	431310	Biswings Four Films	Biswings Four Films	\$44.00
1869	Public Health	431310	Panoramic Film	Panoramic Film	\$81.00

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1870	Public Health	431310	Adult/Prophy	Adult/Prophy	\$70.00
1871	Public Health	431310	Child/Prophy	Child/Prophy	\$47.00
1872	Public Health	431310	Child/Fluoride	Child/Fluoride	\$19.00
1873	Public Health	431310	Adult/Fluoride	Adult/Fluoride	\$19.00
1874	Public Health	431310	Oral Hygiene Instruction	Oral Hygiene Instruction	\$18.00
1875	Public Health	431310	Sealant per Tooth	Sealant per Tooth	\$38.00
1876	Public Health	431310	Space Maint/Fixed Unit	Space Maint/Fixed Unit	\$200.00
1877	Public Health	431310	Recementation of Space Maintainer	Recementation of Space Maintainer	\$23.00
1878	Public Health	431310	AMAL PRIM (1S)	AMAL PRIM (1S)	\$77.00
1879	Public Health	431310	AMAL PERM (1S)	AMAL PERM (1S)	\$82.00
1880	Public Health	431310	AMAL PRIM (2S)	AMAL PRIM (2S)	\$104.00
1881	Public Health	431310	AMAL PERM (2S)	AMAL PERM (2S)	\$109.00
1882	Public Health	431310	AMAL PRIM (3S)	AMAL PRIM (3S)	\$113.00
1883	Public Health	431310	AMAL PERM (3S)	AMAL PERM (3S)	\$139.00
1884	Public Health	431310	AMAL PRIM (4)	AMAL PRIM (4)	\$157.00
1885	Public Health	431310	RESIN ANTE (1S)	RESIN ANTE (1S)	\$99.00
1886	Public Health	431310	RESIN ANTE (2S)	RESIN ANTE (2S)	\$131.00
1887	Public Health	431310	RESIN ANTE (3S)	RESIN ANTE (3S)	\$172.00
1888	Public Health	431310	RESIN ANTE (4+S)	RESIN ANTE (4+S)	\$213.00
1889	Public Health	431310	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary	\$98.00
1890	Public Health	431310	Resin One Surface Perm	Resin One Surface Perm	\$105.00
1891	Public Health	431310	Resin Two Surface/Primary	Resin Two Surface/Primary	\$124.00
1892	Public Health	431310	Resin Two Surface Perm	Resin Two Surface Perm	\$138.00
1893	Public Health	431310	Resin Three Post Prim	Resin Three Post Prim	\$109.00
1894	Public Health	431310	Resin Three Perm	Resin Three Perm	\$128.00
1895	Public Health	431310	Re-cement Crown	Re-cement Crown	\$25.00
1896	Public Health	431310	SSC/Primary	SSC/Primary	\$195.00
1897	Public Health	431310	SSC/Permanent	SSC/Permanent	\$203.00
1898	Public Health	431310	Sedative Fill Temp	Sedative Fill Temp	\$48.00
1899	Public Health	431310	Pulp Cap - Direct	Pulp Cap - Direct	\$20.00
1900	Public Health	431310	Pulp Cap - Indirect	Pulp Cap - Indirect	\$38.00
1901	Public Health	431310	Therapeutic Pulp	Therapeutic Pulp	\$110.00
1902	Public Health	431310	Pulpal Therapy (Restorable Filing)	Pulpal Therapy (Restorable Filing)	\$55.00
1903	Public Health	431310	1 RT Canal	2 RT Canal	\$445.00
1904	Public Health	431310	2 PT Canal	3 PT Canal	\$518.00
1905	Public Health	431310	Three or More Canals, Molar	Three or More Canals, Molar	\$780.00
1906	Public Health	431310	Gingivectomy per Quadrant	Gingivectomy per Quadrant	\$203.00
1907	Public Health	431310	Gingivectomy per Tooth	Gingivectomy per Tooth	\$83.00
1908	Public Health	431310	Provisional Splinting - Intra-coral	Provisional Splinting - Intra-coral	\$78.00
1909	Public Health	431310	Provisional Splinting	Provisional Splinting	\$125.00
1910	Public Health	431310	Extraction Single Tooth	Extraction Single Tooth	\$84.00
1911	Public Health	431310	Surf. Extraction	Surf. Extraction	\$128.00
1912	Public Health	431310	Suture of Small Wound	Suture of Small Wound	\$94.00
1913	Public Health	431310	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva	\$55.00
1914	Public Health	431310	Local Anesthesia Not in Cont	Local Anesthesia Not in Cont	\$18.00
1915	Public Health	431310	Anesthesia Anxiolysis, Inhalation	Anesthesia Anxiolysis, Inhalation	\$35.00
1916	Public Health	431310	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited	\$47.00
1917	Public Health	431310	Palliative Throat (Emrg)	Palliative Throat (Emrg)	\$23.00
1918	Public Health	431310	Reattach tooth fragment, edge	Reattach tooth fragment, edge	\$113.00
1919	Public Health	431310	Restorative foundation-indirect	Restorative foundation-indirect	\$113.00
1920	Public Health		IMMUNIZATIONS		
1921	Public Health	431380	Administration Fee for TVFC vaccines	One Vaccine	\$0-\$10 at Health Director's discretion
1922	Public Health	431380	Administration Fee for TVFC vaccines	Two or more vaccines	\$0-\$15 at Health Director's discretion
1923	Public Health	431380	Children's Vaccines - Private Stock	Per Visit	Cost of vaccine + \$15.00 Per visit
1924	Public Health	431380	Adult Vaccines - State stock	Per Visit	\$15.00
1925	Public Health	431270	Adult Vaccines - Private stock	Per Visit	Cost of vaccine + \$15.00 Per visit
1926	Public Health		LABORATORY		
1927	Public Health	431330	QuantIFERON TB Is Tn10	QuantIFERON TB Gold	\$88.00
1928	Public Health	431330	QuantIFERON TB Is Tn10 or More	QuantIFERON TB Gold	\$88.00
1929	Public Health	431370	RPR	RPR	\$7.00
1930	Public Health	431370	TPPA	TPPA	\$15.00
1931	Public Health	431330	Specimen Concentration	Specimen Concentration	\$12.00
1932	Public Health	431330	Mycobacteria Culture	Mycobacteria Culture	\$19.00
1933	Public Health	431330	Mycobacteria ID Biochem	Mycobacteria ID Biochem	\$19.00
1934	Public Health	431330	Mycobacteria ID HPLC	Mycobacteria ID HPLC	\$22.00
1935	Public Health	431330	Mycobacteria Drug Susceptibility, Each Drug	Mycobacteria Drug Susceptibility Each Drug	\$10.00
1936	Public Health	431370	Smear Gram stain	Smear Gram stain	\$7.00
1937	Public Health	431330	Smear acid-fast stain	Smear acid-fast stain	\$9.00
1938	Public Health	431370	Smear wet mount	Smear wet mount	\$7.00
1939	Public Health	431370	Smear Complex stain	Smear Complex stain	\$7.00
1940	Public Health	431370	Chlamydia DNA amp probe	Chlamydia DNA amp probe	\$82.00
1941	Public Health	431370	AFB ID genetic probe	AFB ID genetic probe	\$35.00
1942	Public Health	431370	AFB ID genetic probe	AFB ID genetic probe	\$35.00
1943	Public Health	400133	Rabies Testing	Rabies Testing	\$78.00
1944	Public Health	431370	N. Gonorrhea DNA amp probe	N. Gonorrhea DNA amp probe	\$82.00
1945	Public Health	431380	Potable Water Testing up to 9 samples	Potable Water testing	\$23.00
1946	Public Health	431380	Potable Water testing 10 up to 19 samples	Potable Water testing	\$21.00
1947	Public Health	431380	Potable Water testing 20 or more samples	Potable Water testing	\$19.00
1948	Public Health	431380	Potable and Recreational Water Testing	Potable Water testing	\$44.00
1949	Public Health	431380	Recreational Water Testing	Potable Water testing	\$19.00
1950	Public Health	431330	Mycology	Mycology	\$30.00
1951	Public Health	431370	HIV-1/HIV-2 antigen assay	HIV-1/HIV-2 antigen assay	\$24.00
1952	Public Health	431370	Multi-Spot	Multi-Spot	\$48.00
1953	Public Health	431370	Quant-Tray--water sample	Quant-Tray--water sample	\$24.00
1954	Public Health	431330	Shipping and Handling	Ship Specimen to DHS for additional testing	\$80.00
1955	Public Health	431370	Herpes Test		\$80.00
1956	Public Health	431370	Urine Test	UTI	\$23.00
1957	Public Health	431370	Pregnancy Test		\$15.00
1958	Public Health		STD PROGRAM		
1959	Public Health	431370	99204 - Exam	STD Exam Counseling	\$40.00
1960	Public Health	431370	Medications	Nefopantoin for UTI	\$15.00
1961	Public Health	431370	Medications	Acyclovir for Herpes	\$35.00
1962	Public Health	431370	Medications	Metronidazole	\$10.00
1963	Public Health	431370	STD Follow Up	STD Follow Up	\$13.00
1964	Public Health	431370	Liquid Nitrogen Treatment	Liquid Nitrogen Treatment	\$15.00
1965	Public Health		TUBERCULOSIS PROGRAM		
1966	Public Health	431230	TB Skin Test	TB Skin Test	\$19.00
1967	Public Health		CLASS		
1968	Public Health	431230	99204-New Patient-Initial Office Visit Seen by Nurse	New patient - initial office visit seen by nurse moderate complexity - 45 minutes in duration	\$159.00
1969	Public Health	431230	99205-New Patient-Initial Office Visit--Seen by Physician	initial exam level 7, non-physical and physical service and prescribes medication (initial treatment).	\$198.00

**2017 SCHEDULE C
DEPARTMENTAL FEE LIST**

Line No.	Department	Account	Fee Description	Detail 2017 Adopted	FY2017 Adopted Fees
1970	Public Health	431230	99213-Established Patient-15 Minutes Duration-Physician	Physical exam, level 8 non-physical and physical service and prescribed medications.	\$70.00
1971	Public Health	431230	99214-Established patient-30 Minutes Duration-Physician	Physical exam level 7, non-physical and physical service and prescribed medication.	\$103.00
1972	Public Health	431230	99212-Follow Up Visit-Est. Pat-Nurse-15 Minutes	Follow-up exam level 1, non-physical service only.	\$41.00
1973	Public Health	431230	DOT/DOPT EXAMINATION		
1974	Public Health	431230	99211-DOT-DOPT-Office Visit-15 Minutes-Administer Meds	DOT-DOPT- Office visit – 15 minutes in duration-administer medications.	\$20.00
1975	Public Health		EDUCATION		
1976	Public Health	450650	CPR Classes	CPR Classes	\$30.00
1977	Public Health	441190	Blood borne Pathogen Class	Blood borne Pathogen Class	\$30.00
1978	Public Health	460240	Health Services	Health Services Provided through interlocal with the County of El Paso	\$469,169.00
1979	EPH/HEPMARCH	443013	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations
1980	Purchasing & Strategic Sourcing	441680	Hire El Paso Firm	Hire El Paso Firm	\$150 for a three year period

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Accessibility Coordinator	10930 PM 128
Accessibility Specialist	10940 GS 52
Accountant	12230 PM 125
Accounting Manager	12210 PM 130
Accounting/Payroll Clerk	12260 GS 46
Accounting/Payroll Specialist	12250 GS 50
Administrative Analyst	11150 PM 128
Administrative Assistant	11110 GS 52
Affordable Housing Finance Coordinator	10645 PM 132
Aging Services Coordinator	10640 PM 126
Airfield Maintenance Supervisor	18325 GS 55
Airport Assistant Operations Officer	14120 PM 123
Airport Facilities Maintenance Superintendent	14060 PM 129
Airport Labor Supervisor	18360 GS 52
Airport Operations Superintendent	14070 PM 131
Airport Operations Supervisor	14090 PM 126
Airport Program Coordinator	14110 PM 132
Airport Security Coordinator	14080 PM 129
Animal Services Attendant	22380 GS 46
Animal Services Manager	22315 PM 130
Animal Services Officer	22350 GS 51
Animal Services Operations Supervisor	22321 GS 57
Animal Services Shift Supervisor	22320 GS 55
Animal Training and Enrichment Coordinator	16600 GS 53
Aquatics Supervisor	16130 PM 123
Aquatics Systems Manager	16480 GS 53
Archaeology Museum Education Curator	15233 PM 125
Archeology Museum Curator	15243 PM 127
Architect	13120 PM 130
Architectural Intern	13130 PM 124
Archives & Records Analyst	11040 PM 123
Archives & Records Manager	11030 PM 128
Art Museum Assistant Curator	15260 PM 124
Art Museum Assistant Education Curator	15250 PM 123
Art Museum Curator	15240 PM 127
Art Museum Registrar	15080 PM 123

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Art Museum Senior Curator	15235 PM 129
Art Museum Senior Education Curator	15210 PM 126
Arts Programs & Education Specialist	15120 PM 124
Assistant Fire Marshall	73430 FS 6
Assistant Library Branch Manager	15510 PM 127
Assistant Municipal Clerk	19115 PM 133
Assistant Trans-Pecos Systems Coordinator	15620 PM 127
Associate Accountant	12240 PM 122
Associate Code Compliance Officer	17330 GS 47
Associate Hydrogeologist	13250 PM 126
Associate Ombudsman	11335 PM 125
Associate Veterinarian	16515 PM 133
Audit Supervisor	12075 PM 133
Auditor	12090 PM 125
Benefit Specialist	12106 GS 52
Benefits Supervisor	12095 PM 130
Breastfeeding Coordinator	22180 PM 125
Budget & Management Analyst	12160 PM 125
Budget & Services Coordinator	12170 PM 127
Budget Specialist	12180 GS 53
Building Combination Inspector	17225 GS 55
Building Combination Inspector Supervisor	17215 GS 57
Building Inspector	17220 GS 53
Building Inspector Supervisor	17210 GS 55
Building Plans Examiner	17350 GS 57
Business & Customer Service Assistant Manager	11320 PM 130
Business & Financial Manager	12065 PM 132
Buyer	10340 GS 54
Capital Projects Inspector	17285 GS 52
Carpenter	18710 GS 49
Cashier	12480 GS 43
CDBG Contract Administrator	10650 PM 127
Certified Firefighter Trainee	19030 GS 50
Certified Paramedic-Fire Trainee	19070 GS 54
Certified Police Trainee	19050 GS 54
Chemist	13220 PM 125

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Chief Building Inspector	17130 PM 127
Chief Construction Inspector	13040 PM 126
Chief Plans Examiner	17340 PM 132
Civil Engineer	13310 PM 132
Civil Engineer Associate	13320 PM 128
Clinical Assistant	22130 GS 46
Coach Operator	14420 GS 49
Coach Operator Trainee	14460 GS 43
Coach Operator Trainer	14410 GS 51
Code Compliance Manager	17300 PM 130
Code Compliance Officer	17320 GS 51
Code Compliance Supervisor	17310 GS 55
Code Field Operations Supervisor	17305 GS 57
Coin Sorter Operator	12530 GS 43
Collection Development Librarian	15545 PM 128
Collection Development Manager	15540 PM 130
Collections Supervisor	12430 GS 51
Collectively Bargained Payroll Clerk	12255 GS 47
Communication Dispatcher	11420 GS 50
Communication Dispatcher Supervisor	11410 GS 52
Communications Assistant Manager	19620 PM 129
Community Center Supervisor	16110 PM 125
Community Health Preparedness Coordinator	22255 PM 132
Community Health Preparedness Planner	22260 PM 125
Community Service Aide Breastfeeding Counselor	22190 GS 45
Construction Inspector Trainee	17290 GS 47
Consumer Affairs Officer	11340 PM 126
Contracts Development Coordinator	20130 PM 128
Court Liason Supervisor	19360 GS 45
Crime Analyst	19320 PM 125
Criminal Intelligence Liaison	19330 PM 123
Custodial Services Supervisor	18330 GS 49
Custodial Shift Leader	18350 GS 45
Custodial Supervisor	18340 GS 47
Customer Relations & Billing Supervisor	11350 GS 52
Customer Relations Clerk	11370 GS 45

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Customer Relations Representative	11360 GS 48
Dental Assistant	22220 GS 46
Dental Hygienist	22210 GS 57
Department Administrative Manager	11140 PM 129
Departmental Data Management Specialist	11085 GS 50
Departmental Data Management Supervisor	11080 GS 55
Departmental Human Resources Manager	10510 PM 132
Deputy City Clerk	11020 PM 126
Deputy Court Clerk	19160 GS 46
Disbursements Supervisor	12420 GS 52
Document Center Specialist	11070 GS 44
Document Center Supervisor	11050 GS 51
Economic Program Analyst	10030 PM 126
Education & Graphics Specialist	11060 PM 122
Electrical Engineer	13360 PM 132
Electrical Engineering Associate	13370 PM 128
Electrical Inspector	17240 GS 53
Electrical Inspector Supervisor	17230 GS 55
Electrical Plans Examiner	17370 GS 57
Electrician	18630 GS 54
Electrician Supervisor	18620 GS 56
Electronics Lead Technician	18640 GS 55
Electronics Technician	18650 GS 53
Energy Coordinator	13080 PM 128
Energy Resources Manager	13075 PM 132
Engineering Aide	13840 GS 46
Engineering Associate	13810 PM 126
Engineering Lead Technician	13815 GS 56
Engineering Senior Technician	13820 GS 54
Engineering Technician	13830 GS 51
Environmental Engineer	13410 PM 132
Environmental Engineer Associate	13420 PM 128
Environmental Field Technician	13835 GS 48
Environmental Planner	10200 PM 128
Environmental Review Specialist	10355 PM 122
Environmental Scientist	13430 PM 126

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Environmental Senior Field Technician	13825 GS 52
Environmental Senior Scientist	13415 PM 130
Environmental Staff Scientist	13435 PM 124
Epidemiologist	22200 PM 131
Equipment Operator	18430 GS 48
Events Coordinator	15050 GS 49
Facilities Maintenance Chief	18315 GS 56
Facilities Maintenance Lead Worker	18520 GS 50
Facilities Maintenance Superintendent	18310 PM 130
Facilities Maintenance Supervisor	18320 GS 55
Facilities Maintenance Worker	18530 GS 47
Financial Systems Coordinator	12060 PM 126
Fire Administrative Chief	73460 FS 7
Fire Assistant Chief	73480 FS 9
Fire Battalion Chief	73390 FS 6
Fire Captain	73380 FS 5
Fire Deputy Chief	73470 FS 8
Fire Division Chief	73420 FS 6
Fire Lieutenant	73370 FS 4
Fire Maintenance Superintendent	73410 FS 7
Fire Marshall	73440 FS 8
Fire Medic	76070 FS 1
Fire Medical Lieutenant	76030 FS 4
Fire Paramedic	76040 FS 2
Fire Suppression Technician	73330 FS 2
Fire Suppression Technician II	73290 FS 3
Fire Training Chief	73450 FS 7
Firefighter	73320 FS 1
Firefighter Trainee	19040 GS 48
Fixed Route Assistant Superintendent	14230 PM 132
Fleet & Building Maintenance Superintendent	20280 PM 131
Fleet Body Repair Lead Technician	18200 GS 54
Fleet Body Repair Technician	18210 GS 52
Fleet Body Shop Supervisor	18040 GS 56
Fleet Maintenance Chief	18020 GS 58
Fleet Maintenance Lead Technician	18110 GS 54

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Fleet Maintenance Supervisor	18030 GS 56
Fleet Maintenance Technician	18120 GS 52
Fleet Maintenance Technician Trainee	18140 GS 46
Fleet Maintenance Trainer Supervisor	11715 GS 57
Fleet Service Worker	18220 GS 45
Fleet Services Assistant	18230 GS 43
Fleet Services Coordinator	18060 GS 52
Food Safety Associate Inspector	22480 GS 47
Food Safety Inspector	22470 GS 51
Food Safety Inspector Supervisor	22460 GS 55
Food Safety Program Manager	22450 PM 130
Food Safety Specialist	22400 PM 122
Foreign Trade Zone Coordinator	10025 PM 128
General Service Worker	18570 GS 43
General Services Lead Worker	18560 GS 46
General Services Supervisor	18510 GS 52
Graffiti Abatement Program Coordinator	17660 PM 123
Grant Planner	10720 PM 125
Grant Services Coordinator	10735 PM 125
Graphics Technician	11065 GS 50
Groundskeeper	18550 GS 45
Groundskeeping Equipment Technician	18130 GS 48
Health Education Supervisor	22240 PM 127
Health Training & Promotions Manager	22230 PM 132
Heavy Equipment Operator	18420 GS 51
Heavy Equipment Supervisor	18410 GS 55
Help Desk Specialist	11620 GS 45
Historic Preservation Officer	15100 PM 130
History Museum Curator	15245 PM 127
History Museum Senior Curator	15225 PM 127
History Museum Senior Education Curator	15215 PM 126
Housing Construction Specialist	10820 GS 54
Housing Construction Supervisor	10660 GS 56
Housing Program Relocation Officer	10830 PM 123
Housing Program Relocation Representative	10840 GS 48
Housing Program Specialist	10810 PM 124

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Human Resources Analyst	10530 PM 125
Human Resources Business Partner	10515 PM 130
Human Resources Manager	10430 PM 134
Human Resources Specialist	10550 GS 52
Hydrogeologist	13240 PM 131
Industrial Electrician	18610 GS 55
Industrial Engineer	13510 PM 132
Industrial Engineering Associate	13520 PM 128
Information and Referral 211 Specialist	11400 GS 46
Instrumentation Control Assistant Superintendent	20870 PM 125
Instrumentation Control Lead Technician	20873 GS 56
Instrumentation Control Superintendent	20860 PM 127
Instrumentation Control Supervisor	20850 GS 57
Instrumentation Control Technician	20875 GS 54
International Bridges Operations Manager	12400 PM 130
Inventory Coder	11570 GS 43
Irrigation Technician	18780 GS 48
Laboratory Services Manager	20520 PM 132
Land & Contract Administrator	10370 PM 126
Land & Contract Specialist	10390 GS 51
Land Management Superintendent	16045 PM 132
Landscape Inspector	17280 GS 53
Landscape Plans Examiner	17380 GS 57
Latent Print Examiner	19470 GS 53
Latent Print Examiner Supervisor	19455 PM 126
Lead Auditor	12080 PM 130
Lead Budget & Management Analyst	12140 PM 131
Lead Epidemiologist	22205 PM 133
Lead Human Resources Specialist	10540 GS 56
Lead Maintenance Mechanic	18740 GS 54
Lead Planner	10130 PM 130
Lead Solid Waste Truck Driver	17825 GS 51
Legal/Contract Secretary	11115 GS 51
Library Acquisitions Specialist	15555 GS 52
Library Assistant	15580 GS 43
Library Branch Manager	15640 PM 129

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Library Head Cataloger	15440 PM 128
Library Head of General Reference	15430 PM 130
Library Information Senior Specialist	15560 GS 49
Library Information Specialist	15570 GS 46
Library Literacy Coordinator	15650 PM 125
Library Services Supervisor	15550 GS 52
Library Youth Services Coordinator	15530 PM 128
Licensed Coach Operator Trainee	14450 GS 43
Licensed Vocational Nurse	22110 GS 57
Loan Account & Collection Specialist	10850 GS 47
Locksmith	18720 GS 46
Machinist	18730 GS 48
Maintenance Mechanic	18750 GS 51
Maintenance Service Ticket Writer	18050 GS 46
Marketing & Customer Relations Coordinator	10050 PM 126
Marketing and Cultural Tourism Coordinator	15150 PM 124
Materials Specialist	11530 GS 47
Materials Supervisor	11520 GS 54
Mechanical & Plumbing Inspector Supervisor	17250 GS 55
Mechanical & Plumbing Plans Examiner	17360 GS 56
Mechanical Engineer	13560 PM 132
Mechanical Engineering Associate	13570 PM 128
Mechanical Inspector	17270 GS 52
Medical Assistant	22120 GS 48
Microbiologist	13225 PM 125
Microbiology Supervisor	13228 PM 130
Municipal Court Hearing Officer	19120 PM 126
Municipal Court Sentencing Coordinator	19130 PM 124
Museum Development Coordinator	15060 PM 125
Museum Education Curator	15230 PM 125
Museum Exhibits Curator	15270 PM 124
Museum Operations Assistant	15320 GS 44
Museum Preparator	15070 PM 123
Museum Senior Curator	15220 PM 127
Museum Store Manager	15310 PM 123
Neighborhood Relations Coordinator	10730 PM 124

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Neighborhood Service Coordinator	10700 PM 130
Nurse Supervisor	22100 PM 130
Nursing Program Manager	22080 PM 133
Nutrition Services Manager	22140 PM 133
Nutritionist	22170 PM 125
Office Assistant	11250 GS 43
Office Manager	11210 GS 54
Office Supervisor	11220 GS 49
Ombudsman	11330 PM 128
Open Space, Trails and Parks Coordinator	16065 PM 126
Operations Assistant	17640 GS 53
Operations Supervisor	17630 GS 57
Paratransit Assistant Superintendent	14240 PM 128
Park Area Supervisor	16320 GS 55
Park User Representative	16240 GS 49
Parking and Traffic Controller	19525 GS 48
Parking Enforcement Controller	19530 GS 47
Parking Meter Service Supervisor	12510 GS 49
Parking Meter Service Worker	12520 GS 46
Pavement Coordinator	17627 PM 126
Photographic Laboratory Senior Technician	19440 GS 53
Photographic Laboratory Technician	19450 GS 50
Planner	10150 PM 125
Planning Specialist	10170 GS 49
Planning Technician	10190 GS 43
Plumber	18760 GS 52
Plumbing Inspector	17260 GS 53
Police Administrative Services Division Manager	19220 PM 129
Police Assistant Chief	75670 P8
Police Budget Coordinator	19230 PM 126
Police Commander	75630 P6
Police Deputy Chief	75660 P7
Police Detective	75510 P2-P3
Police Interagency Program Coordinator	19340 PM 122
Police Lieutenant	75620 P5
Police Officer	75420 P1

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Police Planner	19318 PM 127
Police Records Specialist	19250 GS 47
Police Records Supervisor	19260 GS 53
Police Records Unit Supervisor	19240 GS 51
Police Sergeant	75610 P4
Police Toxicologist	19310 PM 127
Police Trainee	19060 GS 54
Police Training Manager	19350 PM 128
Pretreatment Assistant Manager	13270 PM 125
Pretreatment Engineering Associate	13740 PM 128
Pretreatment Inspector	20940 GS 51
Pretreatment Inspector Supervisor	20930 GS 54
Pretreatment Manager	13730 PM 132
Printing & Equipment Operator	11090 GS 46
Procurement Analyst	10330 PM 126
Project Compliance Specialist	10350 PM 122
Property & Evidence Specialist	19430 GS 48
Property & Evidence Supervisor	19410 GS 52
Property and Disposition Specialist	19420 GS 50
Property Control Officer	11560 GS 50
Public Affairs Officer	10040 PM 132
Public Arts Program Coordinator	15110 PM 124
Public Health Aide	22300 GS 45
Public Health Nurse	22090 PM 128
Public Health Program Manager	22265 PM 132
Public Health Specialist	22290 PM 123
Public Health Supervisor	22270 PM 128
Public Health Technician	22070 GS 52
Public Safety Call Taker	19760 GS 51
Public Safety Communications Specialist	19780 GS 50
Public Safety Communicator	19750 GS 54
Public Safety Communicator Trainee	19755 GS 51
Public Safety Report Taker	19770 GS 45
Public Safety Shift Supervisor	19730 GS 57
Public Services Librarian	15520 PM 125
Purchasing Agent	10335 PM 129

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Purchasing Clerk	10360 GS 47
Quality Control Chemist	13260 PM 131
Rate Analyst	20430 PM 128
Recreation & Sports Coordinator	16070 PM 126
Recreation Division Supervisor	16050 PM 129
Recreation Leader	16230 GS 43
Recreation Program Supervisor	16120 PM 122
Recreation Programs Manager	16090 PM 130
Recreation Specialist	16210 GS 47
Regional Library Branch Manager	15630 PM 130
Research Assistant	11180 PM 122
Resurfacing Inspector	17650 GS 47
Return to Work Specialist	12105 PM 124
Revenue Processing Supervisor	12330 GS 54
Right of Way Agent	10380 PM 125
Risk Management Analyst	12100 PM 129
Roofer	18770 GS 47
Safety Engineer	23010 PM 132
Safety Specialist	11730 PM 124
Safety Technician	11740 GS 48
Sanitarian	24030 PM 125
Sanitarian Specialist	24040 PM 123
Sanitary Services Supervisor	24010 PM 128
Sanitary Services Manager	24000 PM 134
Secretary	11130 GS 46
Senior Accountant	12220 PM 128
Senior Accounting/Payroll Specialist	12245 GS 52
Senior Animal Services Attendant	22370 GS 48
Senior Animal Services Officer	22340 GS 53
Senior Auditor	12085 PM 128
Senior Budget & Management Analyst	12150 PM 129
Senior Cashier	12470 GS 45
Senior Chemist	13210 PM 129
Senior Code Compliance Officer	17315 GS 53
Senior Crime Analyst	19315 PM 128
Senior Deputy Court Clerk	19150 GS 51

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Senior Grant Planner	10710 PM 128
Senior Graphics Technician	11055 PM 123
Senior Human Resources Analyst	10520 PM 128
Senior Human Resources Specialist	10545 GS 54
Senior Latent Print Examiner	19460 PM 123
Senior Microbiologist	13226 PM 128
Senior Nutritionist	22150 PM 127
Senior Office Assistant	11230 GS 45
Senior Planner	10140 PM 128
Senior Planning Technician	10180 GS 46
Senior Plans Examiner	17343 PM 125
Senior Public Health Specialist	22280 PM 124
Senior Purchasing Agent	10325 PM 131
Senior Recreation Leader	16220 GS 43
Senior Safety Specialist	20450 PM 126
Senior Secretary	11120 GS 49
Senior Service Planner	14255 PM 127
Senior Toll Collector	12450 GS 45
Senior Zoo Keeper	16580 GS 49
Service & Security Worker	18525 GS 43
Shuttle Coach Operator	14440 GS 45
Sign Language Interpreter	10935 PM 128
Solid Waste Division Supervisor	17810 GS 54
Solid Waste Landfill Supervisor	17740 GS 55
Solid Waste Operations Coordinator	17738 PM 122
Solid Waste Operations Manager	17735 PM 132
Solid Waste Route Supervisor	17820 GS 44
Solid Waste Superintendent	17730 GS 56
Solid Waste Truck Driver	17830 GS 49
Solid Waste Truck Driver Trainee	17840 GS 43
Southwest Librarian	15450 PM 127
Stores Clerk	11550 GS 45
Tax Accounts Supervisor	12340 GS 54
Tire Repairer	18240 GS 43
Toll Collections Supervisor	12440 GS 54
Toll Collector	12460 GS 43

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Tow Truck Operator	19540 GS 45
Trades Helper	18540 GS 45
Traffic Control Installation Supervisor	17510 GS 53
Traffic Control Planner	13630 PM 126
Traffic Control Specialist	13640 GS 52
Traffic Engineer	13610 PM 132
Traffic Engineer Associate	13620 PM 128
Traffic Signal Division Supervisor	17420 GS 57
Traffic Signal Maintenance Supervisor	17440 GS 56
Traffic Signs & Markings Division Supervisor	17430 GS 56
Traffic Signs & Markings Technician	17515 GS 48
Traffic Signs & Markings Worker	17520 GS 46
Traffic Signs and Markings Plans Examiner	17390 GS 55
Training & Development Coordinator	10440 PM 127
Training & Public Programs Manager	11700 PM 132
Training Specialist	11710 PM 126
Training Technician	11720 GS 47
Transit Call Center Supervisor	14245 GS 55
Transit Customer Service Representative	14320 GS 44
Transit Customer Service Supervisor	14300 GS 51
Transit Data Specialist	14335 GS 51
Transit Fleet Service Supervisor	14310 GS 52
Transit Planning & Program Coordinator	14210 PM 132
Transit Quality Control Inspector	14360 GS 51
Transit Schedule Writer	14340 GS 51
Transit Scheduler	14315 GS 51
Transit Stock Controller	11510 PM 123
Transit Supervisor	14250 GS 53
Trans-Pecos Library System Coordinator	15610 PM 130
Transportation Manager	17625 PM 132
Transportation Planner	10220 PM 127
Transportation Services Supervisor	14100 GS 52
Truck Driver	18440 GS 45
Utility Central Control Operator	20840 GS 54
Utility Central Control Supervisor	20830 GS 54
Utility Construction Supervisor	21060 GS 54

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Utility Customer Service Supervisor	20610 GS 53
Utility Engineer	13710 PM 132
Utility Engineering Associate	13720 PM 128
Utility Equipment Operator Trainee	18450 GS 43
Utility Field Customer Service Inspector	20630 GS 49
Utility Field Customer Service Supervisor	20620 GS 51
Utility Field Customer Service Worker	20640 GS 48
Utility Laboratory Aide	20560 GS 43
Utility Laboratory Sampler	20555 GS 48
Utility Laboratory Technician	20550 GS 50
Utility Meter Reader	20660 GS 46
Utility Meter Reader Supervisor	20650 GS 50
Utility Meter Repairer	20690 GS 47
Utility Meter Senior Repairer	20680 GS 49
Utility Meter Shop Supervisor	20670 GS 53
Utility Pipe Layer	21050 GS 46
Utility Planner	10375 PM 126
Utility Plant Technician	20770 GS 49
Utility Safety & Claims Supervisor	20440 PM 129
Utility Sample Specialist	20530 GS 53
Utility Warehouse Supervisor	21150 GS 57
Vehicle for Hire Inspector	19520 GS 48
Vehicle for Hire Supervisor	19510 GS 50
Veterinary Assistant	16530 GS 49
Veterinary Technician	16520 GS 54
Victim Services Advocate	19380 GS 54
Volunteer Program Coordinator	10910 PM 125
Volunteer Program Specialist	10920 PM 122
Volunteer Services Specialist	10670 GS 50
Warrant Supervisor	19140 GS 52
Wastewater Collection Maintenance Superintendent	21025 PM 128
Wastewater Collection Maintenance Supervisor	21030 GS 54
Wastewater Construction Superintendent	21020 PM 128
Wastewater Lead Service Worker	21130 GS 47
Wastewater Lift Station Maintenance Supervisor	21040 GS 55
Wastewater Lift Station Superintendent	20910 PM 128

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<u>Job Classification Title</u>	<u>Job Code/Grades</u>
Wastewater Plant Assistant Superintendent	20740 PM 125
Wastewater Plant Senior Technician	20760 GS 52
Wastewater Plant Superintendent	20720 PM 130
Wastewater Service Worker Supervisor	21110 GS 52
Water Conservation Education Specialist	20320 PM 124
Water Conservation Technician	20330 GS 49
Water Distribution Superintendent	21010 PM 130
Water Lead Service Worker	21120 GS 48
Water Operations Control Analyst	20580 PM 129
Water Plant Assistant Superintendent	20730 PM 125
Water Plant Senior Technician	20750 GS 52
Water Plant Superintendent	20710 PM 130
Water Production Assistant Superintendent	20820 PM 125
Water Production Superintendent	20810 PM 130
Water Service Worker Supervisor	21100 GS 52
Water Services Inspector	21140 GS 50
Welder	18790 GS 52
Well Maintenance Supervisor	21070 GS 54
WIC Services Manager	22050 PM 130
Zoning Board Of Adjustment Secretary	17355 GS 53
Zoo Animal Curator	16430 PM 129
Zoo Area Supervisor	16560 GS 51
Zoo Collection Supervisor	16550 GS 53
Zoo Commissary Lead Technician	16535 GS 46
Zoo Commissary Supervisor	16540 GS 52
Zoo Commissary Technician	16545 GS 43
Zoo Education Curator	16440 PM 125
Zoo Education Specialist	16445 PM 123
Zoo Exhibit Technician	16450 GS 51
Zoo Facilities Supervisor	16470 GS 50
Zoo Keeper	16590 GS 47
Zoo Parks Operations Manager	16460 PM 130
Zoo Registrar	16610 GS 53

Schedule E
Department of Information Technology Services
FY 2017 Maintenance, Support (M&S) and License Renewals

User Dept.	Division	Account	Program	Account Description	FY 17 Price (Estimated)	Vendor
Capital Improvement	15240	522150	P1506	Outside Contracts - NOC	\$7,920.00	Wonder Ware
Capital Improvement	15240	522209	P1506	Ofc. Equip. Maint. Contracts	\$29,700.00	LCPTracker Inc.
Capital Improvement	15240	522020	P1506	Data Processing Svcs. Contracts	\$242,955.00	e-Builder Inc. d/b/a/ MP Interactive Corporation
					<u>\$280,575.00</u>	

City Attorney	15240	522150	P1506	Outside Contracts - NOC	\$23,121.00	WebQA Inc.
City Attorney	15240	522150	P1506	Outside Contracts - NOC	\$3,575.00	WebQA Inc.
City Attorney	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$9,672.04	Thomson Reuters Elite a division of West Publishing Corp.
					<u>\$36,368.04</u>	

CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$92,400.00	Microsoft Corporation
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$1,800,000.00	SHI Government Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$30,000.00	PCM-G
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$18,150.00	Videotex Systems Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$2,100.00	Lynda.com
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$95,000.00	Environmental Systems Research Institute (ESRI)
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$475,195.00	Accela Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$8,750.00	Skillsoft Corporation
CITYWIDE	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$88,500.00	Azteca Systems Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$64,434.72	Trans Telco Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$149,971.68	Various Vendors
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$1,700.00	SHI-Government Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$2,500.00	Vmware Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$130,000.00	Various
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$440,000.00	Hewlett Packard Enterprise Company
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$7,500.00	Hightail Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$70,000.00	Sigma Technology Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$36,278.00	Sigma Technology Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$7,500.00	Decision Tree Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$5,000.00	Checkpoint / Decision Tree
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$808.95	1099 Pro Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$550.00	ACL Services Ltd.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$25,000.00	SHI Government Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$47,845.81	SHI Government Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$85,000.00	SHI Government Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$3,000.00	SHI Government Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$2,500.00	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$68,750.00	Professional Document Systems
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$80,000.00	DLT Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$450,000.00	Oracle America Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$40,000.00	Procurri LLC
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$45,179.00	SHI Government Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$23,040.00	Svanco d/b/a/ Americaneagle.com
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$70,000.00	HPS Audio Video LLC.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$36,000.00	Accela Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$56,460.00	Creative Enterprise Solutions, LLC dba Beyond20
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$20,700.00	Netbrain Technologies Inc.
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$4,025.00	Micro Tel Inc.
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$35,000.00	AVAYA Inc.
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$16,152.21	Statseeker PTY Ltd.

User Dept.	Division	Account	Program	Account Description	FY 17 Price (Estimated)	Vendor
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$15,000.00	Advanced Security Contractors
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$115,000.00	Integrated Technology & Design
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$30,000.00	Sigma Technology Solutions
CITYWIDE	15240	522150	P1506	Outside Contracts - NOC	\$370,394.04	Sigma Technology Solutions
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$16,753.50	M&S Technologies
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$1,995.00	OOLKA- AKA SCENE LLC
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$35,000.00	Microcom Technologies Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$121,420.00	Dell Financial Services LLC
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$275,000.00	M&S Technologies Inc.
CITYWIDE	15240	522020	P1506	Data Processing Svcs. Contracts	\$14,076.00	Sigma Technology Solutions
CITYWIDE	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$25,000.00	John Hargrove Consulting
CITYWIDE	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$7,800.00	RTC, Inc.
CITYWIDE	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$10,000.00	RTC, Inc.
CITYWIDE	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$1,400,000.00	Motorola Solutions Inc.
					\$7,072,428.91	

Fire	15240	522020	P1506	Data Processing Svcs. Contracts	\$2,500.00	Sydion LLC
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	\$73,481.00	Tiburon Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	\$32,500.00	Zoll Data Systems Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	\$1,050.00	Ron Turley and Associates
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	\$1,440.00	Orbital Data. Net
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	\$13,754.00	ESI Acquisition Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	\$115,552.06	Sierra Wireless America Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	\$53,888.80	Target Solutions Learning Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	\$35,910.00	Immix Technologies Inc.
Fire	15240	522020	P1506	Data Processing Svcs. Contracts	\$7,038.00	Creative Enterprise Solutions LLC d/b/a Beyond20
					\$337,113.86	

Human Resources	15240	522150	P1506	Outside Contracts - NOC	\$7,000.00	Economic Research Institute
Human Resources	15240	522150	P1506	Outside Contracts - NOC	\$40,500.00	GovernmentJobs.com d/b/a Neogov
Human Resources	15240	522020	P1506	Data Processing Svcs. Contracts	\$266,128.46	Immix Technologies Inc.
Human Resources	15240	522090	P1506	Ofc. Equip. Maint. Contracts	\$1,027.00	Harland Technology Services
Human Resources	15240	522150	P1506	Outside Contracts - NOC	\$2,500.00	Engineered Data Products(EDP) LLP
Human Resources	15240	522150	P1506	Outside Contracts - NOC	\$11,520.00	Insperty Business Services
					\$328,675.46	

Library	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$117,145.03	SIRSI Corporation d/b/a/ SirisDynix
Library	15240	522150	P1506	Outside Contracts - NOC	\$1,080.00	AR Lexile
Library	15240	522020	P1506	Data Processing Svcs. Contracts	\$30,000.00	3M Company
Library	15240	522020	P1506	Data Processing Svcs. Contracts	\$20,495.80	Comprise Technologies Inc.
Library	15240	522020	P1506	Data Processing Svcs. Contracts	\$9,336.40	Trustwave Holdings Inc.
Library	15240	522020	P1506	Data Processing Svcs. Contracts	\$3,120.00	TechLogic Corporation
					\$181,177.23	

Municipal Clerk	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$1,800.00	Municipal Code Corporation
Municipal Clerk	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$2,963.80	Austin Ribbon and Computer Supplies Inc.
Municipal Clerk	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$5,595.00	Decision Tree Inc.

User Dept.	Division	Account	Program	Account Description	FY 17 Price (Estimated)	Vendor
Municipal Clerk	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$8,928.00	Decision Tree Inc.
Municipal Clerk	15240	522290	P1506	Ofc. Equip. Maint. Contracts	\$4,749.91	Dell Computer Corporation
					<u>\$24,036.71</u>	

MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	\$83,865.00	The Gibson Group Touch City Ltd.
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	\$2,800.00	Adobe Creative Cloud
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	\$540.00	Past Perfect
MCAD	15240	522020	P1506	Data Processing Svcs. Contracts	\$960.00	Masterpiece Solutions, Inc.
					<u>\$88,165.00</u>	

Ofc. Of Comptroller	15240	522020	P1506	Data Processing Svcs. Contracts	\$6,000.00	Updated Software
Ofc. Of Comptroller	15240	522020	P1506	Data Processing Svcs. Contracts	\$5,000.00	Tracker Division of C2 LLC
Ofc. Of Comptroller	15240	522150	P1506	Outside Contracts - NOC	\$30,000.00	Workiva Inc.
Ofc. Of Comptroller	15240	522020	P1506	Data Processing Svcs. Contracts	\$65,025.00	e-Civis Inc.
					<u>\$106,025.00</u>	

Ofc. Of Mgt. & Budget	15240	522150	P1506	Outside Contracts - NOC	\$40,000.00	Sultech Inc.
					<u>\$40,000.00</u>	

Parks and Recreation	15240	522150	P1506	Outside Contracts - NOC	\$11,126.25	Maintstar Inc.
					<u>\$11,126.25</u>	

Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	\$26,560.00	Selectron Technologies Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	\$14,500.00	CityGovApp Inc.
Planning & Inspections	15240	522020	P1506	Data Processing Svcs. Contracts	\$8,000.00	ACF Technologies
					<u>\$49,060.00</u>	

Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$25,000.00	Advanced Security Contractors
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$12,000.00	SHI Government Solutions
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$3,060.00	CI Technologies Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$20,265.00	Citrix Systems Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$108,171.94	Intergraph Corporation
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$4,566.00	Intergraph Corporation
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$13,320.00	Orion Communications, INC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$5,980.00	Orion Communications, INC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$193,210.09	MorphoTrack LLC
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$10,700.00	ESRI Inc.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$15,000.00	Hewlett Packard Enterprise Company
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$9,150.00	Justice Trax LMS
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$61,600.00	MorphoTrust U.S.A.
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$1,273.00	Harland Technology Services
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$6,760.00	Noritsu America Corporation
Police	15240	522020	P1506	Data Processing Svcs. Contracts	\$650.00	Tyler Technologies

User Dept.	Division	Account	Program	Account Description	FY 17 Price (Estimated)	Vendor
Police	15240	522020	P1506	Data Processing Svcs Contracts	\$3,750.00	Tyler Technologies
Police	15240	522020	P1506	Data Processing Svcs Contracts	\$1,800.00	Salient Sciences
					<u>\$496,256.03</u>	

Department of Public Health	15240	522020	P1506	Data Processing Svcs. Contracts	\$5,200.00	Henry Schein Practice Solutions
					<u>\$5,200.00</u>	

Purchasing & Strategic Sourcing	15240	522020	P1506	Data Processing Svcs Contracts	\$2,592.00	Wild Apricot Inc.
Purchasing & Strategic Sourcing	15240	522150	P1506	Outside Contracts - NOC	\$50,000.00	Equal Level Inc.
					<u>\$52,592.00</u>	

Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	\$12,500.00	Trafficware Ltd.
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	\$35,000.00	MioVision
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	\$500.00	SIDRA Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	\$1,463.00	Transoft Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	\$8,000.00	TDC Group
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	\$1,173.72	Holman's Inc.
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	\$3,000.00	Public Stuff Inc.
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	\$1,100.00	Transoft Solutions
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	\$1,100.00	DataEast
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	\$12,750.00	MaintStar Inc.
Streets and Maintenance	15240	522020	P1506	Data Processing Svcs. Contracts	\$16,911.13	Johnson Controls Inc.
					<u>\$93,497.85</u>	

Zoo	15240	522150	P1506	Outside Contracts - NOC	\$6,500.00	SGB Solutions LLC d/b/a/ Spectrum Solutions
					<u>\$6,500.00</u>	



City of El Paso

FY 2017 Budget Adoption

August 23, 2016

"Delivering Outstanding Services"



Budget Options

Short-term finance vehicles	(\$2,700,000)
Fuel	<u>(200,000)</u>
Total	(2,900,000)



General Fund

	Revenue	Expenses
FY 2017 Proposed Budget	\$386,050,035	\$386,050,035
Property Tax Decrease	(1,193,180)	
TRZ Debt Subsidy		(377,576)
Council Approved Reductions		(815,604)
Additional Reductions	(2,900,000)	(2,900,000)
FY 2017 Revised Proposed Budget	\$381,956,855	\$381,956,855

"Delivering Outstanding Services"



Tax Rates

	FY 2016 Adopted	FY 2017 Proposed	FY 2017 W/ Reductions	FY 2016/ FY 2017
M & O Rate	0.478130	0.494295	0.485640	0.0075
Debt Service	0.251595	0.274015	0.274015	0.0224
Total Rate	0.729725	0.768310	0.759656	0.0299

"Delivering Outstanding Services"



Tax Increase Impact (\$100,000 Home) After \$5,000 Homestead Exemption

	Valuation	Tax Rate	Tax Levy	Variance
FY 2016 Adopted	\$100,000	0.729725	\$729.73	
FY 2017 Proposed	\$100,000	0.768310	\$768.31	\$38.59/yr. \$3.22/mo.
FY 2017 W/Reductions	\$100,000	0.759656	\$759.66	\$29.93/yr. \$2.49/mo.



Over 65/Disabled Homeowners Tax Increase Impact (\$100,000 Home) After \$5,000 Homestead Exemption

Over 65/Disabled Exemption				
	Taxable Value ¹	Tax Rate	Tax Levy	Variance
FY 2016 Adopted	\$60,000	0.729725	\$437.84	
FY 2017 Proposed	\$60,000	0.768310	\$460.99	\$23.15/yr. \$1.93/mo.
FY 2017 W/ Reductions	\$60,000	0.759656	\$455.79	\$17.95/yr. \$1.50/mo.

¹ After \$40,000 Over 65/Disabled Exemption
"Delivering Outstanding Services"



Questions?

"Delivering Outstanding Services"



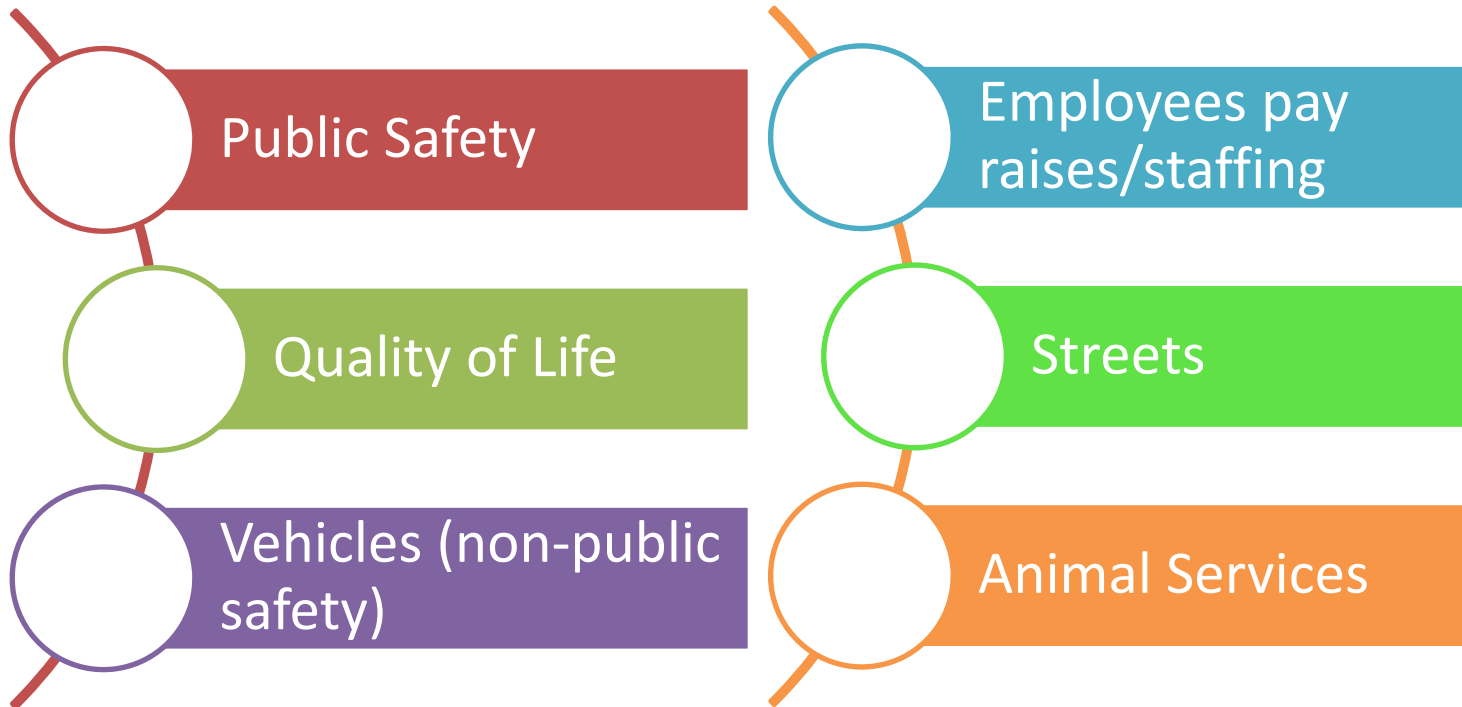
FY 2016-2017 General Fund

- Addresses the Mayor & Council's budget priorities
- General Fund increasing by *\$17.4M due to cost drivers*
- Absorbed *\$8.5M in additional service enhancements*
- No major fee increases, service reductions, or layoffs

"Delivering Outstanding Services"



Mayor & Council's Budget Priorities



"Delivering Outstanding Services"



Mayor & Council's Budget Priorities

Budget Cost Drivers \$17.7M

Collective bargaining	\$9.1M	Reoccurring
Public safety vehicles and equipment	\$2.9M	Reoccurring
Quality of life projects operating costs	\$1.3M	Reoccurring
Utility costs	\$1.5M	Reoccurring
Healthcare costs	\$0.9M	Reoccurring
Total Reoccurring	\$15.7M	
911 District relocation/public safety radio maint.	\$1.8M	One-time
Fire station restroom upgrade/fleet personnel	\$0.2M	One-time
Total One-Time	\$2.0M	

"Delivering Outstanding Services"



FY 2016 – 2017 Budget Priorities

Additional Service Enhancements Absorbed into Budget \$8.5M

Employee compensation increases	\$1.9M	Reoccurring
Animal shelter initiatives	\$1.1M	Reoccurring
Streets – materials, ADA, and signalization	\$1.4M	Reoccurring
Additional staffing resources	\$2.0M	Reoccurring
Capital projects subsidy – engineering charges	\$0.8M	Reoccurring
Vehicles for depts., and additional parks restrooms	\$0.7M	Reoccurring
Total Reoccurring	\$7.9M	
Grant match and Cyber Security	\$0.6M	One-time
Total One-Time	\$0.6M	

“Delivering Outstanding Services”



FY 2016-2017 Public Safety



Police

- 80 Cadets (year 2 of 10 year plan to add a net increase of 30 Officers per year)
- 2.5% increases for Officers (plus step increases)
- 20 Police vehicles



Fire

- 3% pay increases for uniform employees (voter approved)
- 75 Fire trainees, 46 public safety communicator trainees
- 4 Vehicles (2 ambulance, 2 fire trucks)

"Delivering Outstanding Services"

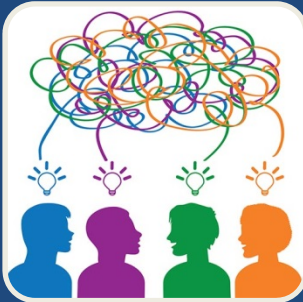


FY 2016-2017 City Employees



Compensation Increases

- 2.5% for employees earning < \$50K
- 2.0% for employees earning \$50K to \$100K
- 1.5% for employees earning > \$100K
- Increases for part-time employees earning less than \$10 per hour (3 year implementation to get to \$10 per hour)



Healthcare Costs

- Estimated 70% of Civilian Participants Will Pay the Same or Less
- Reduced total City & Employees out of pocket premium cost by \$3.2M (equivalent to one cent on the tax rate)

"Delivering Outstanding Services"



FY 2016-2017 City Employees



Other Compensation Benefits

- Shape It Up Wellness Program continues (employees can earn between \$50 and \$150 monthly)
- Incentives for perfect attendance, safety, on-the-spot U Matter
- Tuition Assistance

"Delivering Outstanding Services"



FY 2016-2017 Quality of Life



Quality of Life Bond projects operating costs

- 9 more QoL projects to be completed (45 already complete)
- Ex. Zoo wildlife theater, event tent, and education animal holding
- Ex. Library – Richard Burgess Branch expansion
- Ex. Parks – Polly Harris Senior Center



Miscellaneous

- Additional restroom service at parks (one per each District)

"Delivering Outstanding Services"



FY 2016-2017 Infrastructure



Streets & Maintenance

- Increased funding for pothole patching and striping materials
- 3 new street sweepers
- \$250,000 Included for ADA improvements
- \$500,000 for construction of 2 signalized intersections



Capital Improvement

- Additional staffing resources for Capital Improvement Department (ex. DCM Public Works, 7 Construction Superintendents, Civil Engineer, Landscape Architect)

"Delivering Outstanding Services"



FY 2016-2017 Animal Services



Animal Services

- Initiative approved by Council in January to increase live release rate
- \$1.1M increased funding for staffing, materials, and supplies

“Delivering Outstanding Services”



FY 2016-2017 Sound Governance



Staffing

- Additional positions added for grants compliance and reporting
- Additional auditor and funding for external auditing
- Additional position for open records requests
- New contract compliance positions for (Economic Development , Purchasing, and Community Development)
- Additional positions added to Purchasing Dept. to help with workload from bond projects

"Delivering Outstanding Services"



FY 2017 Budget

	FY 2016 Adopted	FY 2017 Revised Proposed	FY 2017 W/ Reductions	\$ Variance	% Variance
General Fund	368,693,090	384,856,855	381,956,855	13,263,765	3.6%
Non-General Fund	476,189,696	518,367,181	518,367,181	42,177,485	8.9%
All Funds	\$844,882,786	\$903,224,036	\$900,324,036	\$55,441,250	6.6%

"Delivering Outstanding Services"



Non-General Fund

	Revenue
FY 2017 Proposed Budget	\$517,919,623
Community Development Grants	152
MPO Grants ¹	(75,000)
Public Health Grants ¹	(330,856)
Red Light Camera – Striping Materials ²	200,000
TRZ/TIRZ Property Valuations ³	<u>653,262</u>
FY 2017 Revised Proposed Budget	\$518,367,181

*Grants were removed from FY 2017 budget and were established during late FY 2016 due to timing of award

** As part of Council approved reductions – removed from General Fund and included in Non-General Fund

*** TIF certified valuations (used to cover CRRMA debt)

“Delivering Outstanding Services”