

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: City Manager - Office of Management & Budget
AGENDA DATE: August 23, 2016
CONTACT PERSON/PHONE: Robert Cortinas, Director of OMB, (915) 212-1092
DISTRICT(S) AFFECTED: All
SUBJECT:

Discussion and action to approve the El Paso County 911 District FY 2017 Budget to be presented by Mary Kozak, Director.

BACKGROUND / DISCUSSION:

The Texas Health and Safety Code requires the District to submit the draft budget to its participating jurisdictions for review and feedback.

PRIOR COUNCIL ACTION:

Yes, Council approved the El Paso County 911 District's Budget for FY 2016 on August 25, 2015.

AMOUNT AND SOURCE OF FUNDING:

N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:  **DATE:** 8/4/16