

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Streets and Maintenance Department

AGENDA DATE: August 25, 2015

CONTACT PERSON/PHONE: Ted Marquez, P.E., Director, Streets and Maintenance Department, 212-7000
Bruce D. Collins, Director of Purchasing and Strategic Sourcing, 212-1189

DISTRICT (S) AFFECTED: All

STRATEGIC GOAL: Strategic Goal #7 -- Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

Street and Maintenance Department recommends exercising the options for Items 1 & 3 for contract 2012-281 Traffic Cabinets. For an estimated annual expenditure of \$279,000 and a total two year estimated expenditures of \$558,000.

BACKGROUND / DISCUSSION:

Streets and Maintenance Department has reviewed the option for 2012-281 Traffic Cabinets and determined that the option offered by McCain Inc. is the lowest available price.

SELECTION SUMMARY:

N/A

PRIOR COUNCIL ACTION:

Council awarded Contract No. 2012-281 Traffic Cabinets on September 25, 2012.

AMOUNT AND SOURCE OF FUNDING:

1000-532-32020-P3252-532030 General Fund-Public Accesses-Maint & Rep

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Ted Marquez

Name

Signature

8/18/15

Date

**COUNCIL PROJECT FORM
(CONTRACT EXTENSION)**

*******POSTING LANGUAGE BELOW*******

Please place the following item on the **REGULAR** agenda for the Council Meeting of **AUGUST 25, 2015.**

STRATEGIC GOAL: Strategic Goal #7 – Enhance and Sustain El Paso’s Infrastructure Network

Request that the Director of the Purchasing & Strategic Sourcing Department be authorized to exercise the City’s option to extend current Contract 2012-281 Traffic Cabinets with McCain Inc. for two (2) additional years pursuant to the provisions of an award approved by the City Council on September 25, 2012. The extended contract period will be from September 25, 2015 to September 24, 2017.

Department:	Streets & Maintenance Department
Award to:	McCain Inc. League City, TX
Option:	One [of One]
Annual Estimated Amount:	\$279,000.00
Total Estimated Amount:	\$558,000.00 (2 years)
Account No.:	532-532030-32020-1000-P3252
Funding Source:	General Fund-Public Accesses-Maint & Rep
District(s):	All

This is a low bid contract

*******ADDITIONAL INFO BELOW*******

**MOTION
SEPTEMBER 25, 2012**

Motion made by Representative Niland, seconded by Representative Ortega, and unanimously carried to **AWARD** Solicitation No. 2012-281 (Traffic Cabinets) to McCain Inc. and Paradigm Traffic Systems, Inc. for an initial term estimated award of \$918,600.

AYES: Representatives Lilly, Byrd, Acosta, Robinson, Noe, Holguin, Ortega and Niland
NAYS: None

Department:	Department of Transportation
Award to: Vendor 1:	McCain Inc. League City, TX
Items:	1 and 3
Initial Term:	3 Years
Option:	2 Years
Annual Estimated Award:	\$ 279,000
Initial Term Estimated Award:	\$ 837,000 (3 Years)
Total Estimated Award:	\$1,395,000 (5 Years)
 Award to: Vendor 2:	 Paradigm Traffic Systems, Inc. Arlington, TX
Items:	2
Initial Term:	3 Years
Option:	None
Annual Estimated Award:	\$ 27,200
Total Estimated Award:	\$ 81,600 (3 Years)
 Annual Estimated Award:	 \$ 306,200
Initial Estimated Award:	\$ 918,600 (3 Years)
Total Estimated Award:	\$1,476,600 (5 years)
Account No.:	32010288-503203-01101
Funding Source:	Public Access Maintenance & Repairs – General Fund FY 13

This is a low bid, unit price contract.

The Financial Services - Purchasing Division and Department of Transportation recommend award as indicated to McCain Inc. and Paradigm Traffic Systems, Inc. the lowest responsive, responsible bidders

Richarda Duffy Momsen, City Clerk



Streets and Maintenance

Mayor

Oscar Leaser

City Council

District 1

Peter Svarzbein

District 2

Larry Romero

District 3

Emma Acosta

District 4

Carl L. Robinson

District 5

Dr. Michiel R. Noe

District 6

Claudia Ordaz

District 7

Lily Limón

District 8

Cortney C. Niland

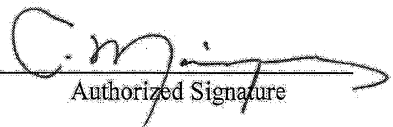
City Manager

Tommy Gonzalez

Seven (7) Factor Option Memo

To: Purchasing and Strategic Sourcing Department

From: Ted Marquez, P.E., Streets and Maintenance Director


Authorized Signature

Subject: Seven (7) Factor Option

Date: August 13, 2015

Re: Solicitation No. (2012-281 Traffic Cabinets)

Streets and Maintenance Department recommends authorizing the Option to Extend 2012-281 Traffic Cabinets for two additional years for Traffic Controller Cabinet Assemblies. Exercising this option would meet the following threshold requirements.

1. Are funds available for this Option to Extend?

Yes funds are available under General Fund and Synchro YR 3 PCP13ST001SNYR3

2. Is the Requirement covered by this option fill an existing need of the City?

Yes

3. Is the option price better than current available market price?

Yes

4. Is the time between award of the contract and exercising the option so short that the market indicates the option is the lowest price obtainable through competition or most advantageous offer?

Option price is the lowest obtainable market price

5. Is the attached Vendor Performance form show the vendors' performance to be "Good (7-8)" or higher?

Yes

6. Is the vendor currently under debarred status as per System for Award Management (SAM) www.sam.gov?

No

7. Is the proposed vendor indebted to the City for any amount as documented through the City's Indebtedness Verification Form?

No

Ted Marquez, P.E., Director
MSC | 7968 San Paulo | El Paso, Texas 79907 | (915) 212-7015

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