



Capital Improvement Project Update

EPIA Passenger Boarding Bridges and Standby Generators

Strategic Plan Goal:

- 1) Create an Environment Conducive to Strong, Sustainable Economic Development***
- 7) Enhance and Sustain El Paso's Infrastructure Network***



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August 25, 2015



EPIA Passenger Boarding Bridges and Standby Generators

Project Manager R. Shane Brooks

District ALL

Approved Budget \$15,300,000

Source(s) of Funding Passenger Facility Charges – 82%
EPIA Enterprise Funds – 18%

Council Approval of Construction June 24, 2014

Contractor's Project Manager Frank Sierra
Urban Associates

Formal Notice to Proceed August 4, 2014



EPIA Passenger Boarding Bridges and Standby Generators

Scope of Work

- Remove and replace 15 passenger boarding bridges
- Install 3 standby generators to provide back up power to the bridges.



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EPIA Passenger Boarding Bridges and Standby Generators

Previous Council Action

- June 24, 2014 - Council Approval for Construction
- December 15, 2014 - Project Update
- May 5, 2015 – Project Update



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EPIA Passenger Boarding Bridges and Standby Generators

Stakeholder Engagement

- Regular coordination meetings held with stake holders and airlines throughout design and continue throughout construction phase.



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EPIA Passenger Boarding Bridges and Standby Generators

Work Completed to Date



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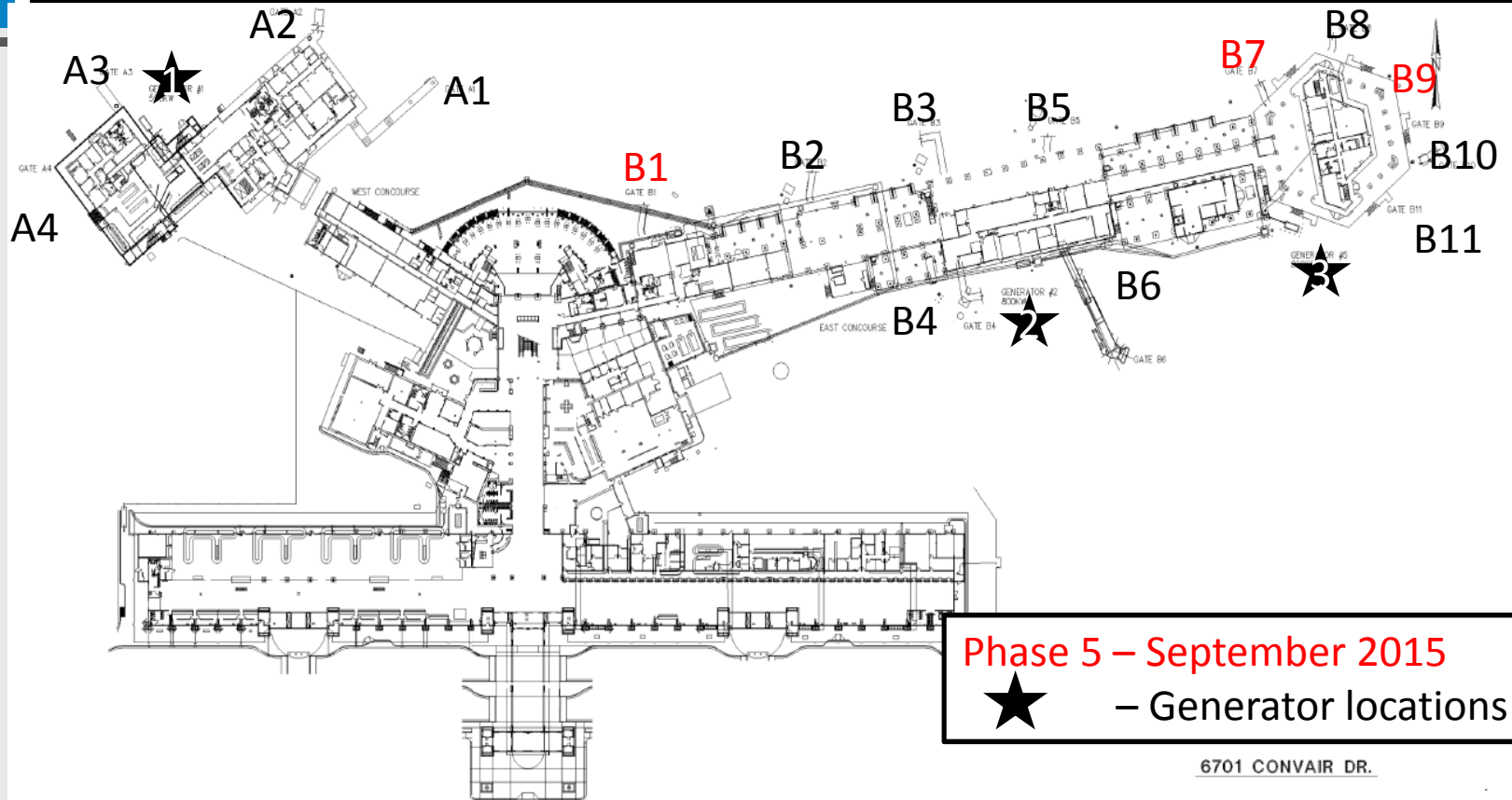
Coordinating with the CVB to install graphics and posters.

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EPIA Passenger Boarding Bridges and Standby Generators

Work Programmed Between Now and Completion





EPIA Passenger Boarding Bridges and Standby Generators

Threats to Project Completion

- None at this time



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Change Order History

Date	Change Order	Schedule Impact (days)	Budget Impact (\$)
11/10/14	21 days added to contract time due to owner deferment of demolition activities.	21	\$0.00
12/8/15	Relocate a small portion of fence.	0	\$655.50
1/26/15	Bridge extensions for gate A2 and B4	0	\$78,124.00
3/24/15	Five weather days due to inclement weather, and Weldments and Unistrut	5	\$24,754.00
Total:	4	26	\$103,533.50

Less than one percent of the construction budget.

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Current Date When Project Will be Fully Operational: November 2015

Council Award: June 24, 2014



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End of Presentation

A large, white, curved passenger boarding bridge is being lifted by a crane at an airport. The bridge is suspended by several cables. In the background, there is a yellow airport building with the number "B8" on it. The ground is paved and has some orange and white striped safety barriers. The sky is blue with some clouds.

Questions & Comments

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