



CIP Project Update

Yucca Park Improvements

Strategic Plan Goal:

3) Promote the Visual Image of El Paso

4) Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments



"Delivering Outstanding Services"

August 25, 2015



Yucca Park Improvements

Project Manager	Carlos Adame, Ismael Cepeda
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District	7
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Approved Budget	\$ 1,100,000
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Source(s) of Funding	FY 2012 QOL Bonds
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Chess Park	\$ 740,000
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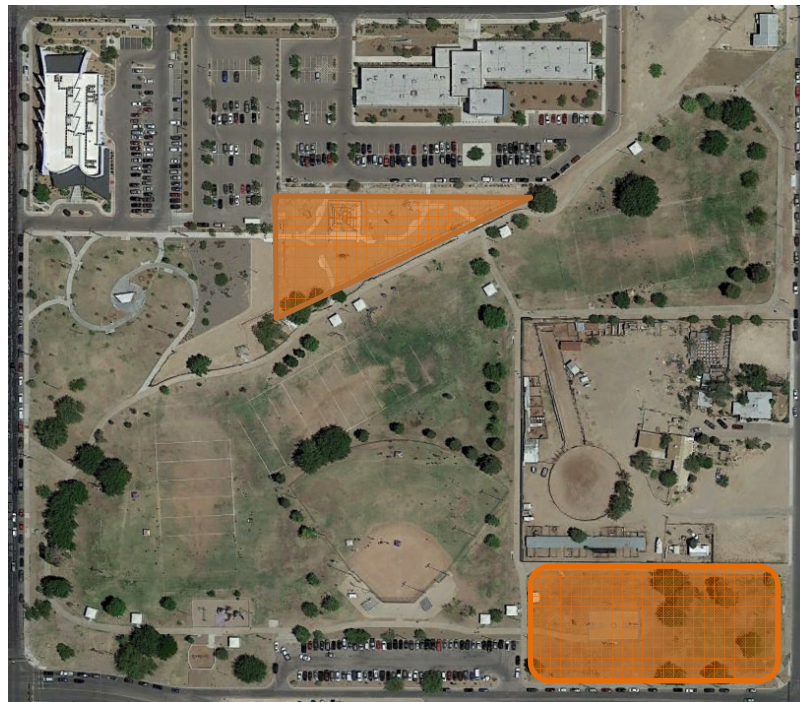
Basketball Court	\$ 280,000
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Remaining Budget	\$ 80,000
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Yucca Park Improvements

**Project Location: 7975 Williamette Ave.
Site Before Construction**



**Yucca Park Expansion
(Chess Park)**

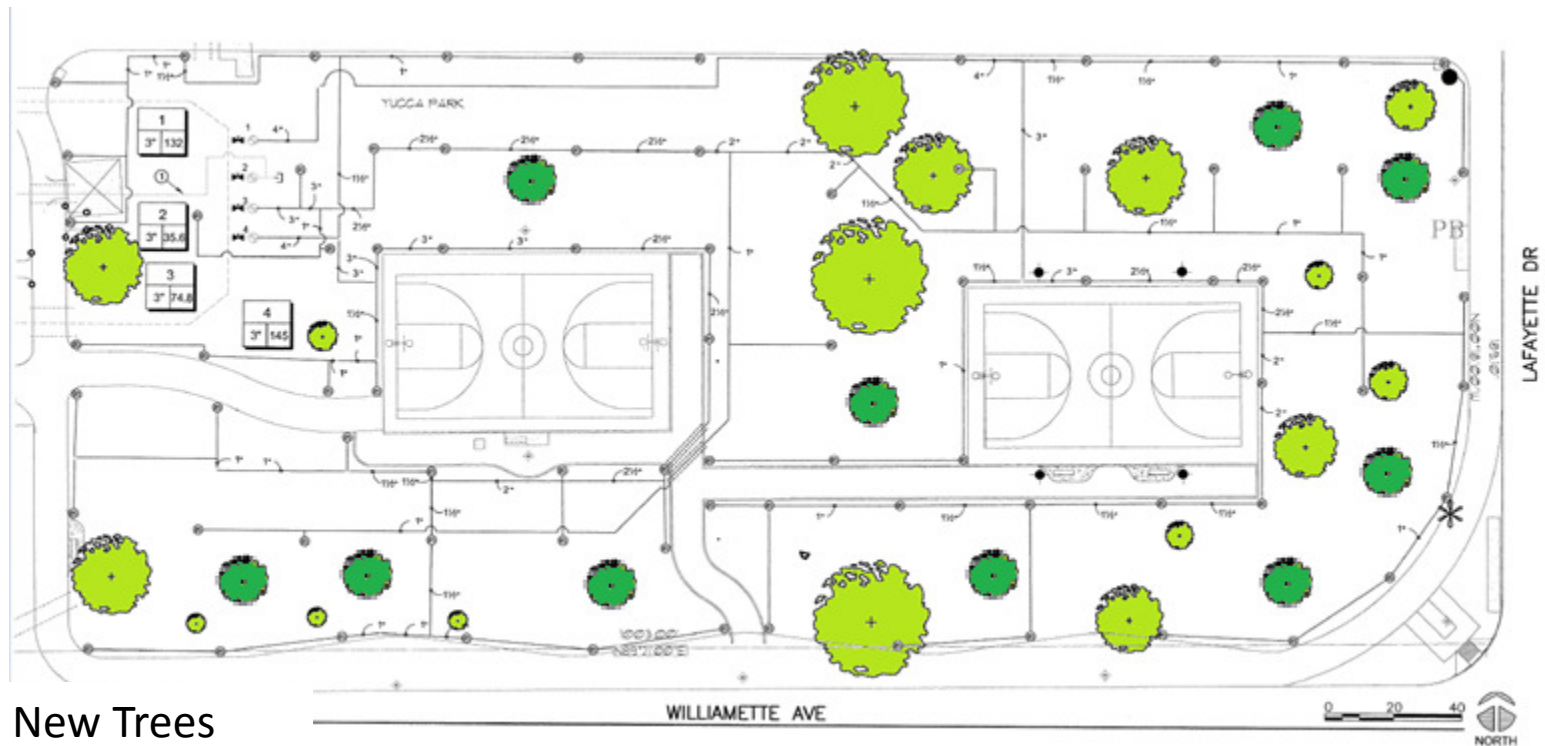
**Yucca Park
Basketball Court**

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Yucca Park Improvements

Site Plan (Basketball Court)



New Trees
Existing Trees

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Yucca Park Improvements

Scope of Work

The following amenities are part of the scope of work:

- Chess board area with finished colored concrete
- Substantial grading, landscape and runoff dissipaters
- Installation of new basketball court
- Resurfacing of existing basketball court
- Area lights and fixtures throughout
- Additional park benches throughout
- Additional metal canopies over new picnic units



Yucca Park Improvements

Scope of Work

The following amenities are part of the scope of work:

- Trash receptacles
- Modifications to irrigation system
- New asphalt / concrete curb pathways
- Installation of new trees



Yucca Park Improvements

Work Completed to Date



Chess Board
Canopy

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Yucca Park Improvements

Work Completed to Date



Chess Board

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Yucca Park Improvements

Work Completed to Date

Metal Canopy



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Yucca Park Improvements

Work Completed to Date

Metal Canopy



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Yucca Park Improvements

Work Completed to Date



Sidewalk and
landscaping

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Yucca Park Improvements

Work Completed to Date

Trees



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Yucca Park Improvements

Work Completed to Date



Runoff
Dissipaters

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Yucca Park Improvements

Work Completed to Date



**Basketball
Courts**

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Yucca Park Improvements

Work Completed to Date



Benches and
lighting

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Yucca Park Improvements

Landscape Elements

- **Projects added 59 trees**



Yucca Park Improvements

Tree Selection



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Yucca Park Improvements

Accessibility Considerations and ADA Compliance

- Site improvement area is ADA accessible



Yucca Park Improvements

Current Date When Projects Will be Fully Operational: Fully Operational

CHESSE PARK CONSTRUCTION TIMELINE

0%

September 2013

100%

February 2015

BASKETBALL COURT CONSTRUCTION TIMELINE

0%

March 2014

100%

July 2015

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Yucca Park Improvements

End of Presentation

Questions & Comments

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