

# Community + Human Development (DCHD)

Program Year 2020-2021 Policies and Procedures





**01**

OVERVIEW

**02**

PUBLIC SERVICES

**03**

PUBLIC FACILITIES



**01**

**OVERVIEW**





- DCHD presents to City Council the 46<sup>th</sup> Year Policies and Procedures to begin the planning process for PY 2020-2021, which begins September 1, 2020
- Staff recommends the following changes be made to its 46<sup>th</sup> Year Policies and Procedures that pertain to its four entitlement grants – CDBG, HOME, ESG + HOPWA
- The proposed changes will ensure that federal funds are utilized and allocated in a way that is strategic and based on community needs.

## 01 OVERVIEW

Projected CDBG, HOME, ESG and HOPWA amounts for 46<sup>th</sup> Year.

Program	45 <sup>th</sup> Year Entitlement	46 <sup>th</sup> Year Entitlement Projection	Projection
CDBG	\$6,278,141	\$6,089,796*	3% Decrease
HOME	\$2,371,533	\$2,252,956*	5% Decrease
ESG	\$530,773	\$530,773*	Level Funding
HOPWA	\$556,720	\$556,720*	Level Funding
*46 <sup>th</sup> Year entitlement allocations are projections, and are subject to change.			



**02**

**PUBLIC SERVICES**



## HMIS PARTICIPATION

- Full organizational HMIS compliance, regardless of program funding source, required for ESG and CDBG funding of services and/or facilities.

## TECHNICAL ADVISORY REVIEW PANEL

- A Community Development Steering Committee member will be a part of each Technical Advisory Review Panel during the application review process for Public Services under CDBG, ESG and HOPWA.

## PUBLIC SERVICES SCORING

- Applications with a final score of 75% or higher will advance to the oral presentation phase of the grant application process. (70% was the former threshold.).



# 02 PROPOSED CHANGES

## INCUBATOR PROGRAM

- Flexibility to use funds for other Public Service proposals if two responsive Incubator projects are not submitted.

## HOPWA SUBSIDIZED HOUSING

- All HOPWA subsidized housing must be located within El Paso County, including the City of El Paso.



# 02 PROPOSED CHANGES





**03**

**PUBLIC FACILITIES**



## 1. TWO YEAR FUNDING CYCLE

- 46<sup>th</sup> Year to serve as a bridge year to get to a 2-year Large Scale Public Facilities funding cycle.
- Seven remaining projects from 45<sup>th</sup> Year to be re-evaluated for 46<sup>th</sup> Year funding.
- \$1 Million District targeting remains.  
(Districts 6 & 7 are targeted Districts for 46<sup>th</sup> Year.)
- 45<sup>th</sup> Year Public Polling Campaign results stand.
- Re-evaluation by staff and Steering Committee of updated applications for the seven remaining projects.

## 2. SUSTAINABILITY CONSIDERATIONS

- Applicants encouraged to utilize LEED standards and Energy Star appliances.

# 03 PROPOSED CHANGES



## Eligible Large Scale Projects for 46<sup>th</sup> Year Consideration:

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Opportunity Center for the Homeless – Women's Resource Center Addition

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El Pasoans Fighting Hunger – Food Bank Expansion

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COEP Parks and Recreation – Riverside Neighborhood Improvements

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Emergence Health Network – Main Campus Renovation

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Opportunity Center for the Homeless – Offender Resource Center Construction

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COEP Parks and Recreation – Hidden Valley Park Improvements

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COEP Libraries – Clardy Fox Library Renovation and Expansion

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# 03 PROPOSED CHANGES



# Community + Human Development

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PY 2020-2021 Policies and Procedures

