

Community + Human Development (DCHD)

Program Year 2020-2021 Policies and Procedures





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01

OVERVIEW



- DCHD presents to City Council the 46th Year Policies and Procedures to begin the planning process for PY 2020-2021, which begins September 1, 2020
- Staff recommends the following changes be made to its 46th Year Policies and Procedures that pertain to its four entitlement grants – CDBG, HOME, ESG + HOPWA
- The proposed changes will ensure that federal funds are utilized and allocated in a way that is strategic and based on community needs.

01 OVERVIEW

Projected CDBG, HOME, ESG and HOPWA amounts for 46th Year.

Program	45 th Year Entitlement	46 th Year Entitlement Projection	Projection
CDBG	\$6,278,141	\$6,089,796*	3% Decrease
HOME	\$2,371,533	\$2,252,956*	5% Decrease
ESG	\$530,773	\$530,773*	Level Funding
HOPWA	\$556,720	\$556,720*	Level Funding
*46 th Year entitlement allocations are projections, and are subject to change.			



02

PUBLIC SERVICES



HMIS PARTICIPATION

- Full organizational HMIS compliance, regardless of program funding source, required for ESG and CDBG funding of services and/or facilities.

TECHNICAL ADVISORY REVIEW PANEL

- A Community Development Steering Committee member will be a part of each Technical Advisory Review Panel during the application review process for Public Services under CDBG, ESG and HOPWA.

PUBLIC SERVICES SCORING

- Applications with a final score of 75% or higher will advance to the oral presentation phase of the grant application process. (70% was the former threshold.).



02 PROPOSED CHANGES

INCUBATOR PROGRAM

- Flexibility to use funds for other Public Service proposals if two responsive Incubator projects are not submitted.

HOPWA SUBSIDIZED HOUSING

- All HOPWA subsidized housing must be located within El Paso County, including the City of El Paso.



02 PROPOSED CHANGES



03

PUBLIC FACILITIES



- **Large Scale Facilities** (projects over \$500,000)
 - Accept proposals city-wide
 - Same 3-part evaluation process as last year:
 1. Technical Advisory Review Panel evaluation
 2. Steering Committee evaluation
 3. Public Polling Campaign
- **Small-Scale Facilities**
 - \$1 million targeted to Districts 6 & 7

03 PUBLIC FACILITIES

Community + Human Development

PY 2020-2021 Policies and Procedures

