

# THE 2019 PUBLIC SAFETY BOND



# EXECUTING OUR STRATEGIC PLAN

## VISION BLOCK:

Safe and Beautiful Neighborhoods

### *Strategic Goals*

Goal 2 Set the Standard for a Safe and Secure City

# AGENDA

- Election
- Presentation Review (Abbreviated)
- Communications Plan
- Meeting Dates
- Website
- Video
- Traditional and Social Media

# PROPOSITION A – PUBLIC SAFETY

## EARLY VOTING:

Monday, October 21, 2019 through Friday, November 1, 2019

## ELECTION DAY:

Tuesday, November 5, 2019

# PROPOSITION A – PUBLIC SAFETY

“THE ISSUANCE OF \$413,122,650 GENERAL OBLIGATION BONDS FOR PUBLIC SAFETY FACILITIES INCLUDING POLICE DEPARTMENT AND FIRE DEPARTMENT MOTOR VEHICLES AND EQUIPMENT AND THAT TAXES SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS WILL BE IMPOSED”



# PUBLIC SAFETY IMPACT



New public safety facilities put police & fire resources closer in growing regions



Perform major maintenance & renovation of aging facilities



Improve the **working conditions** for city employees



New academy and fire logistics facilities to **accommodate** for future growth

# POLICE DEPARTMENT

PROJECT	\$ in Millions*
Eastside Command Center (Municipal Complex)	\$ 38.6M*
Public Safety Training Academy	\$ 19.9 M*
Police Headquarters	\$ 90.6 M*
Central Regional Command	\$ 24.6 M*
Renovate 4 Regional Command Centers	\$ 44.8 M*
Fleet Replacement	\$ 3.3 M*
<b>PROPOSED USE OF BOND FUNDS</b>	<b>\$221.9 M*</b>

*\*Amounts listed are preliminary estimates subject to change. Actual use of any approved bond funds will be determined by subsequent action by City Council.*

# FIRE DEPARTMENT

PROJECT	\$ in Millions*
Station 36	\$ 11.3M*
Station 38 (Municipal Complex)	\$ 11.8 M*
Special Teams Station (Consolidation)	\$ 17.1 M*
Station 40	\$ 15.5 M*
Public Safety Training Facility and Logistics	\$ 29.6 M*
Fire Headquarters	\$ 29.6 M*
Station Renovations	\$ 74.4 M*
Vehicle Replacement	\$ 1.8 M*
<b>PROPOSED USE OF BOND FUNDS</b>	<b>\$ 191.2 M*</b>

*\*Amounts listed are preliminary estimates subject to change. Actual use of any approved bond funds will be determined by subsequent action by City Council.*



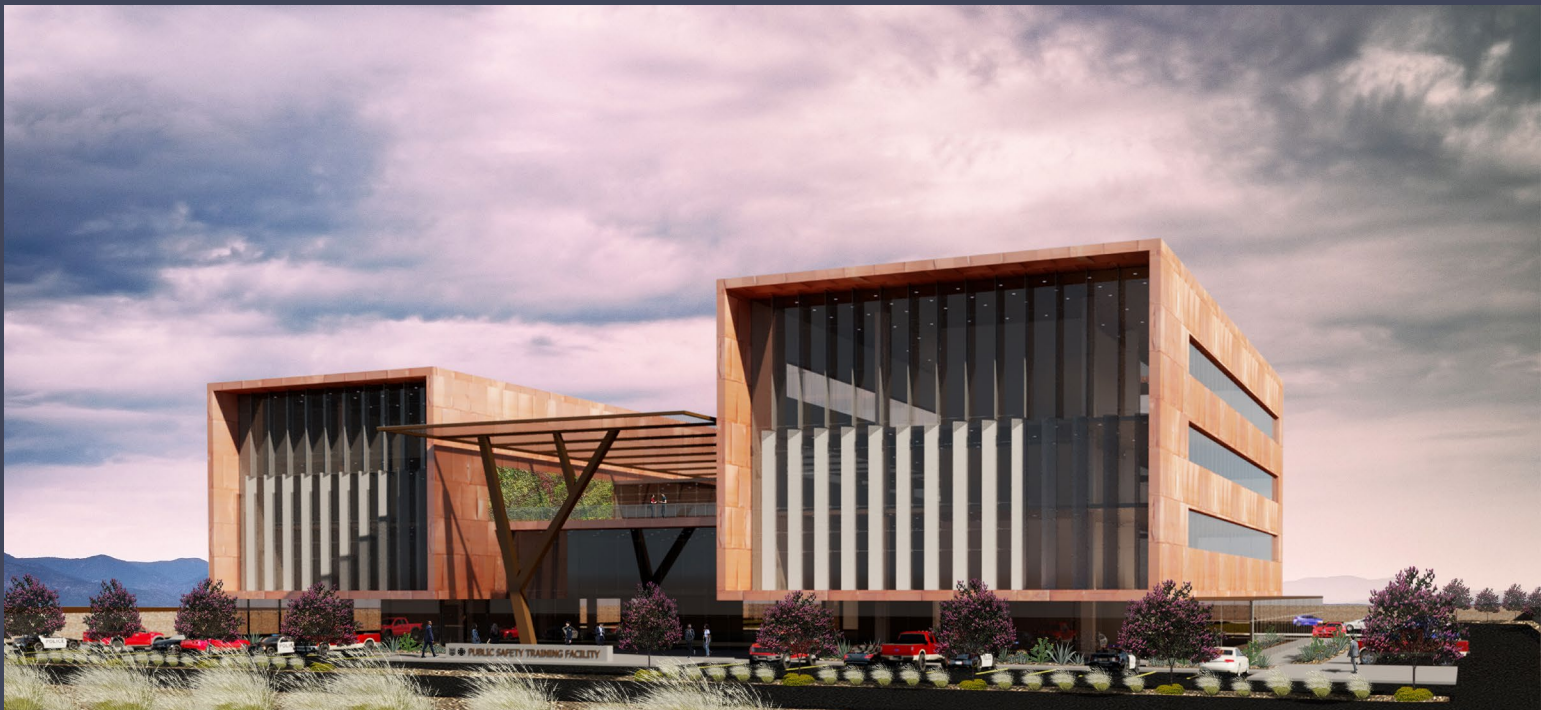
# Eastside Municipal Complex



Architect's preliminary renderings. Actual projects may vary.



# Public Safety Training Facility & Fire Logistics



Architect's preliminary rendering. Actual project may vary.



# Police Headquarters



Architect's preliminary rendering. Actual project may vary.



Architect's preliminary rendering. Actual project may vary.



# New Fire Stations

# What is the estimated tax rate impact of the 2019 Public Safety Bond Program?

- For a household with a \$100,000 home, the City currently estimates that property taxes would increase an average of \$12 each year for the first six years, rising to a total annual average increase of \$72 by year six.
- This is an average based on current assumptions, so in some years the increase could be higher, in other years it could be lower.

# COMMUNICATIONS

- Community meetings
- Brochures
- Posters
- Website ([elpasobonds2019.com](http://elpasobonds2019.com))
- Social Media
- Press Release

# COMMUNITY MEETINGS

**When:** 5:30 p.m., Tuesday, Sept. 24

**Where:** Westside Regional  
Command, 4801 Osborne

**When:** 6 p.m., Tuesday, Oct. 8

**Where:** Pebble Hills Regional  
Command, 10780 Pebble Hills

**When:** 6 p.m., Tuesday, Sept. 24

**Where:** Northeast Regional  
Command, 9600 Dyer

**When:** 11 a.m., Thursday, Oct. 17

**Where:** El Paso Police Department  
Headquarters, 911 Raynor

**When:** 11 a.m., Tuesday, Oct. 8

**Where:** Mission Valley Regional  
Command, 9011 Escobar

**When:** 6 p.m., Thursday, Oct. 17

**Where:** El Paso Police Department  
Headquarters, 911 Raynor

# COMMUNITY MEETINGS

**What:** District 7 Community Meeting  
**When:** 6 p.m., Wednesday, Sept. 25  
**Where:** Municipal Service Center (MSC),  
7968 San Paulo

**What:** District 2 Community Meeting  
**When:** 5:30 p.m., Wednesday, Oct. 16  
**Where:** Safety & Health Outreach Center,  
5415 Trowbridge

**What:** District 7 Community Meeting  
**When:** 6:20 p.m., Thursday, Sept. 26  
**Where:** Park University, 1330 Adabel

**What:** District 4 Community Meeting  
**When:** 6 p.m., Wednesday, Oct. 16  
**Where:** Metro 31, 9348 Dyer

**What:** District 3 Community Meeting  
**When:** 8 a.m., Wednesday, Oct. 2  
**Where:** Village Inn, 7144 Gateway Blvd. E.

**What:** District 1 Community Meeting  
**When:** 6 p.m., Wednesday, Oct. 23  
**Where:** TBD by Dist. 1

**What:** District 5 Community Meeting  
**When:** 6 p.m., Wednesday, Oct. 9  
**Where:** Esperanza Acosta Library,  
12480 Pebble Hills

**What:** District 6 Community Meeting  
**When:** 6 p.m., Thursday, Oct. 24  
**Where:** Carnitas Queretaro, 1451 N. Zaragoza



# COMMUNITY MEETINGS

- Neighborhood Summit (Sept. 14)
- District 2 Community Meeting (Aug. 21)
- Community Request (Sept. 9)
- Employee Town Hall meetings (early Sept.)
- Police Advisory Committees (tbd)
- Chambers of Commerce (tbd)
- Industry Agencies

Additional community meeting requests can be made via the website:

[www.elpasobonds2019.com](http://www.elpasobonds2019.com)

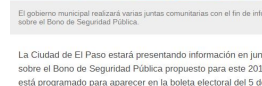
# WEBSITE



[www.elpasobonds2019.com](http://www.elpasobonds2019.com)

# VIDEO & MEDIA

- Social media
- Your City in 5
- KVIA
- Telemundo
- KFOX/CBS
- KTSM



# The 2019 Public Safety Bond



[www.elpasobonds2019.com](http://www.elpasobonds2019.com)

