

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

CITY CLERK DEPT
2019 SEP 10 PM 3:29

DEPARTMENT: Information Technology Services

AGENDA DATE: September 17, 2019

PUBLIC HEARING DATE: N/A

CONTACT PERSON NAME

AND PHONE NUMBER: Araceli Guerra – Interim Director
Information Technology Services, (915)212-1401
Sol Cortez – Assistant City Attorney

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: GOAL 2 – Set the standard for a safe and secure city

SUBGOAL: 2.3 – Increase public safety operational efficiency

SUBJECT:

That the Mayor be authorized to sign a First Amendment to the Interlocal Agreement for City/County Project for Enhanced Law Enforcement Communication Interconnectivity regarding the P25 public safety radio equipment and the amended cost allocation for maintenance between the City of El Paso and the County of El Paso, Texas as follows:

1. The County will pay City \$300,000.00 for the period September 1, 2015 through August 31, 2018 as full and complete payment for all maintenance costs due and owing on equipment; and
2. The County will pay City 18% for the period September 1, 2018 through August 31, 2019 of the costs paid by the City to Motorola (or its successor) for the ongoing maintenance, repair and upgrade on the equipment; and
3. The City and County will meet and renegotiate the maintenance cost allocation for the next three (3) year period which begins September 1, 2019 through August 31, 2022.

BACKGROUND / DISCUSSION:

The Interlocal Agreement for the City/County Project will allow the joint use of the P25 public safety radio equipment. It covers the allocation of costs between the City of El Paso and the County of El Paso, Texas for future maintenance costs.

PRIOR COUNCIL ACTION:

Yes. The Interlocal Agreement for City/County Project approved by council September 10, 2013.

AMOUNT AND SOURCE OF FUNDING:

Capital Projects IT Fund
239-4934-15090-PCP12IT060-405067 "Reimbursed Expenditures"

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:



Araceli Guerra, Department of Information Technology Services, Interim Director

CITY CLERK DEPT
2019 SEP 11 PM 1:00

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Mayor be authorized to sign a First Amendment to the Interlocal Agreement for City/County Project for Enhanced Law Enforcement Communication Interconnectivity regarding the P25 public safety radio equipment and the amended cost allocation for maintenance between the City of El Paso and the County of El Paso, Texas as follows:

1. The County will pay City \$300,000.00 for the period September 1, 2015 through August 31, 2018 as full and complete payment for all maintenance costs due and owing on equipment; and
2. The County will pay City 18% of the costs paid by the City to Motorola (or its successor) for the ongoing maintenance, repair and upgrade on the equipment for the period September 1, 2018 through August 31, 2019; and
3. The City and County will meet and renegotiate the maintenance cost allocation for the three (3) year period of September 1, 2019 through August 31, 2022.

ADOPTED this ____ day of _____, 2019.

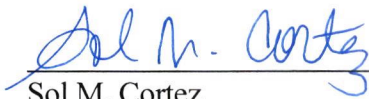
CITY OF EL PASO

Dee Margo
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Sol M. Cortez
Senior Assistant City Attorney

Araceli Guerra, Interim Director
Information Technology Department

STATE OF TEXAS

COUNTY OF EL PASO

FIRST AMENDMENT TO INTERLOCAL AGREEMENT FOR ENHANCED PUBLIC
SAFETY RADIO INTERCONNECTIVITY AGREEMENT

On the 10th day of September 2013, the County of El Paso, Texas ("County"), and the City of El Paso ("City") entered into an Interlocal Agreement for Enhanced Public Safety Radio Interconnectivity Agreement (2013-0115 attached hereto and made a part hereof for all purposes). The Parties now desire to amend the Agreement for good and valuable consideration specified herein. All sections of the Agreement not specifically amended herein shall remain in full force and effect.

I. OBLIGATIONS OF BOTH THE CITY AND THE COUNTY

C.2. is replaced in its entirety with the following:

The City agrees to accept the amount of \$300,000.00 from the County as full and complete payment for all maintenance costs due and owing on equipment detailed in Exhibit "A" for the period beginning September 1, 2015 through August 31, 2018.

Beginning on September 1, 2018 through August 31, 2019, the parties agree the County will pay to the City eighteen percent (18%) of the costs paid by the City for the ongoing maintenance, repair and upgrade on the equipment detailed in Exhibit "A.", which is a total amount of \$181,399.00.

The parties further agree the County and the City will meet to finalize the current radio count and renegotiate the maintenance percentage to be paid by the County pursuant to this section for the next three (3) year period beginning September 1, 2019 and ending August 31, 2022. These negotiations will begin as soon as possible in order to be completed no later than January 31, 2020. The percentage negotiated will be based on actual radios used on the P25 system by the City and the County. The radios used on the P25 system by any outside agencies allowed to join the system for interoperability will not be included in the radio count. Thereafter, the parties agree to meet beginning in January of the third year of each payment cycle to negotiate the maintenance percentage for the upcoming three year cycle based on the same parameters established in this paragraph.

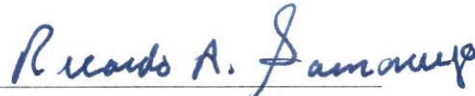
IN WITNESS WHEREOF, the parties execute this Amendment to the Agreement on the
26th day of August, 2019.

COUNTY OF EL PASO

ATTEST:



Delia Briones
County Clerk



Hon. Ricardo A. Samaniego
County Judge

CITY OF EL PASO

ATTEST:

Laura Prine
City Clerk

Hon. Dee Margo
Mayor