

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Environmental Services

AGENDA DATE: September 23, 2014 – Introduction
September 30, 2014 – Public Hearing

CONTACT PERSON NAME AND PHONE NUMBER: Ellen A. Smyth, Director (915) 621-6719

DISTRICT(S) AFFECTED: All

SUBJECT:

AN ORDINANCE AMENDING TITLE 13 (STREETS, SIDEWALKS AND PUBLIC PLACES), CHAPTER 13.20 (MISCELLANEOUS STREET AND SIDEWALK USE REGULATIONS), TO ADD SECTION 13.20.120 (SIDEWALK WASTE CONTAINER FRANCHISES) TO PROVIDE FOR THE GRANTING AND ADMINISTRATION OF SIDEWALK WASTE CONTAINER FRANCHISES; THE PENALTY AS PROVIDED IN CHAPTER 1.08 OF THE CITY CODE.

BACKGROUND / DISCUSSION:

City wishes to state clearly in the El Paso City Code the process of granting and administering waste container franchises to ensure that all franchisees are treated equitably and that the public has access to safe and attractive waste containers located on public rights of way.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:


N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:


(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

ORDINANCE NO. _____

ORDINANCE AMENDING TITLE 13 (STREETS, SIDEWALKS AND PUBLIC PLACES), CHAPTER 13.20 (MISCELLANEOUS STREET AND SIDEWALK USE REGULATIONS), TO ADD SECTION 13.20.120 (SIDEWALK WASTE CONTAINER FRANCHISES) TO PROVIDE FOR THE GRANTING AND ADMINISTRATION OF SIDEWALK WASTE CONTAINER FRANCHISES; THE PENALTY AS PROVIDED IN CHAPTER 1.08 OF THE CITY CODE

WHEREAS, the City of El Paso has determined that a need exists for the installation and maintenance of waste containers on public rights of way for the convenience and benefit of the members of the public; and

WHEREAS, the City wishes to state clearly in the El Paso City Code the process of granting and administering waste container franchises to ensure that all franchisees are treated equitably and that the public has access to safe and attractive waste containers located on public rights of way.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

Section 1. That Title 13 (Streets, Sidewalks and Public Places), Chapter 13.20 (Miscellaneous Street and Sidewalk Use Regulations), Section 13.20.120 (Waste Container Franchises) be added as follows:

13.20.120 Waste Container Franchises.

- A. This section shall be applicable to any and all waste container franchises issued, approved or whose term is extended by the city council of the City of El Paso. The rights granted for the installation and maintenance of waste containers pursuant to such a franchise include the right to install and maintain advertising on the four sides of said containers.
- B. Each franchise, unless otherwise indicated by this section, shall be governed by the terms of its franchise agreement.
- C. Terms of Each Franchise.
 - 1. Each franchise shall be limited to a period of not more than three (3) years in length. If grantee is not in default of the terms hereof, the city, at its sole option, may extend the franchise for a period determined solely by the city, but in no event shall such extension exceed one additional year. Any such extension shall be granted upon such additional terms and conditions as required by the city. Grantee must request such extension by delivering a written request to the city not later than one hundred and eighty days before the original term of the franchise expires, and in the manner required by the franchise.

2. The franchise term shall begin on the date on which the franchise is approved by City Council. An annual franchise fee of \$2,000.00 dollars shall be required of an applicant for a waste container franchise. Payment shall be made to the Comptroller of the City of El Paso, on or before the 15th day following the granting of the franchise.

3. An additional fee of \$2.00 dollars per approved waste container, per month, shall be paid to the Comptroller of the City of El Paso. This fee shall be paid quarterly on the following dates: March 31, June 30, September 30, and December 31 and without regard to the grantee's ability to place revenue-generating ads upon any approved waste containers.

4. 10% of the franchisee's total waste containers shall be offered or made available to the city, for advertising of city events and public service announcements.

5. Additional terms and conditions of a franchise shall be enumerated within each franchise agreement.

D. Enforcement.

1. All rules as identified within, and attached to, the franchise agreement shall be adhered to by the franchisee.

2. The Director of the Department of Environmental Services or designee shall be charged with the enforcement duties related to compliance with franchise agreements.

3. The Director of the Department of Environmental Services shall provide the franchisee with written notice of illegally placed or unsafe waste containers. In the case of an imminent public health or safety hazard, after twenty-four hours have passed and the illegally placed or unsafe waste containers have not been removed by the franchisee, the Director of the Department may require the repair, removal and/or replacement of the illegally placed or any unsafe waste containers or other waste containers found to be in violation of any applicable franchise. All expenses related to such removal, including, but not limited to, storage and disposal, shall be reimbursed by the franchisee.

E. Where a waste container location involves a proposed use of a public right-of-way designated as a state or federal highway or road, written approval from the appropriate state or federal agency shall be required prior to approval of the location by the city.

Section 2. Except as herein enumerated, Title 13 (Streets, Sidewalks and Public Places), Chapter 13.20 (Miscellaneous Street and Sidewalk Use Regulations) of the City Code shall remain in full force and effect.

(Signatures appear on following page)

PASSED AND APPROVED this _____ day of _____, 2014.

CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Josette Flores
Assistant City Attorney

Ellen A. Smyth, P.E., Director
Environmental Services Department

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1	All Departments	450630	Public Information Act	Paper Records-Standard size(50 or fewer pgs) +postage and shipping or fax charge	\$0.10
2	All Departments	450630	Public Information Act	Paper Records-Standard size(50+ pgs) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
3	All Departments	450630	Public Information Act	Paper Records-non standard size	
4	All Departments	450630	Public Information Act	Blue prints	
5	All Departments	450630	Public Information Act	18" x 24"	\$1.60
6	All Departments	450630	Public Information Act	24" x 36"	\$1.80
7	All Departments	450630	Public Information Act	30" x 42"	\$2.00
8	All Departments	450630	Public Information Act	42" x 4"	\$2.00
9	All Departments	450630	Public Information Act	42" x 5"	\$2.20
10	All Departments	450630	Public Information Act	42" x 6"	\$2.40
11	All Departments	450630	Public Information Act	42" x 7"	\$2.60
12	All Departments	450630	Public Information Act	42" x 8"	\$2.80
13	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
14	All Departments	450630	Public Information Act	Large Bond Copies	
15	All Departments	450630	Public Information Act	12" x 18"	\$1.10
16	All Departments	450630	Public Information Act	18" x 24"	\$1.10
17	All Departments	450630	Public Information Act	24" x 36"	\$1.70
18	All Departments	450630	Public Information Act	42" x 30"	\$1.70
19	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
20	All Departments	450630	Public Information Act	Vellum copies	
21	All Departments	450630	Public Information Act	24" x 36"	\$2.45
22	All Departments	450630	Public Information Act	+ postage, shipping, and misc. supplies	
23	All Departments	450630	Public Information Act	Other non standard size copies (per page)	\$0.50
24	All Departments	450630	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc. supplies	
25	All Departments	450630	Public Information Act	Photographs (Police Department)	
26	All Departments	450630	Public Information Act	4" x 5" color print	\$2.15
27	All Departments	450630	Public Information Act	each additional print	\$0.95
28	All Departments	450630	Public Information Act	5" x 7" color print	\$2.20
29	All Departments	450630	Public Information Act	each additional print	\$1.00
30	All Departments	450630	Public Information Act	8" x 10" color print	\$2.40
31	All Departments	450630	Public Information Act	each additional print	\$1.20
32	All Departments	450630	Public Information Act	Polaroid color print	\$2.75
33	All Departments	450630	Public Information Act	each additional print	\$1.55
34	All Departments	450630	Public Information Act	4" x 5" black & white print	\$3.00
35	All Departments	450630	Public Information Act	each additional print	\$1.80
36	All Departments	450630	Public Information Act	5" x 7" black & white print	\$3.25
37	All Departments	450630	Public Information Act	each additional print	\$2.05
38	All Departments	450630	Public Information Act	8" x 10" black & white print	\$3.50
39	All Departments	450630	Public Information Act	each additional print	\$2.30
40	All Departments	450630	Public Information Act	4" x 5" black & white mug	\$3.20
41	All Departments	450630	Public Information Act	each additional print	\$2.00
42	All Departments	450630	Public Information Act	Polaroid black & white	\$2.35
43	All Departments	450630	Public Information Act	each additional print	\$1.15
44	All Departments	450630	Public Information Act	+postage, shipping, misc. supplies	
45	All Departments	450630	Public Information Act	Computer and electronic document imaging printouts	
46	All Departments	450630	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.10
47	All Departments	450630	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	\$0.50
48	All Departments	450630	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
49	All Departments	450630	Public Information Act	8 1/2" x 11" prints	\$0.24
50	All Departments	450630	Public Information Act	11" x 17" prints	\$0.24
51	All Departments	450630	Public Information Act	18" x 24" prints	\$0.48
52	All Departments	450630	Public Information Act	24" x 36" prints	\$0.72
53	All Departments	450630	Public Information Act	36" x 42" prints	\$0.96
54	All Departments	450630	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling	
55	All Departments	450630	Public Information Act	Standard	\$0.10
56	All Departments	450630	Public Information Act	Non-standard	\$0.50
57	All Departments	450630	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling	
58	All Departments	450630	Public Information Act	Diskette	\$1.00
59	All Departments	450630	Public Information Act	Computer magnetic tape	
60	All Departments	450630	Public Information Act	4mm	\$13.50
61	All Departments	450630	Public Information Act	8mm	\$12.00
62	All Departments	450630	Public Information Act	9-track	\$11.00
63	All Departments	450630	Public Information Act	Data cartridge	
64	All Departments	450630	Public Information Act	2000 series	\$17.50
65	All Departments	450630	Public Information Act	3000 series	\$20.00
66	All Departments	450630	Public Information Act	6000 series	\$25.00
67	All Departments	450630	Public Information Act	9000 series	\$35.00
68	All Departments	450630	Public Information Act	600A	\$20.00
69	All Departments	450630	Public Information Act	Tape Cartridge	
70	All Departments	450630	Public Information Act	250 MB	\$38.00
71	All Departments	450630	Public Information Act	525 MB	\$45.00
72	All Departments	450630	Public Information Act	VHS video cassette	\$2.50
73	All Departments	450630	Public Information Act	audio cassette	\$1.00
74	All Departments	450630	Public Information Act	Mylar	

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
75	All Departments	450630	Public Information Act	3 mil / per linear feet	\$0.85
76	All Departments	450630	Public Information Act	4 mil / per linear feet	\$1.10
77	All Departments	450630	Public Information Act	5 mil / per linear feet	\$1.35
78	All Departments	450630	Public Information Act	Street code book	\$29.30
79	All Departments	450630	Computer programming charge		\$26.00/hour
80	All Departments	450630	Type of system	Mainframe	\$10.00/minute; \$.17/second
81	All Departments	450630	Type of system	Midrange	\$ 1.50/minute; \$0.03/second
82	All Departments	450630	Type of system	Client/Server	\$ 2.20/hour; \$0.04/minute
83	All Departments	450630	Type of system	PC or LAN	\$ 1.00/hour; \$0.02/minute
84	All Departments	450630	Fax charge	Local transmission	\$0.10 per page
85	All Departments	450630	Fax charge	Long distance within 915 area code	\$0.50 per page
86	All Departments	450630	Fax charge	Long distance outside 915 area code	\$1.00 per page
87	All Departments	450630	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$0.05/minute
88	All Departments	450630	Personnel charge	See ordinance for guidance in how to assess this charge.	\$15.00/hour; \$0.25/minute
89	All Departments	450630	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00
90	All Departments	450630	Notary fees	A certificate under seal not otherwise provided for	\$6.00
91	All Departments	450630	Notary fees	A copy of a record or paper in the notary public's office	\$ 0.50 for each page
92	All Departments	450630	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
93	All Departments	554020	Credit Card Fee	City-wide credit card fee	1.98%
94	All Departments	431490	Administrative Fee	Administrative cost to prepare liens.	\$100.00 charge for preparation of lien and the release of lien
95	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP A	
96	Municipal Clerk	440560	Parking Forfeits / Fines	521 Expired Meter	\$25.00
97	Municipal Clerk	440560	Parking Forfeits / Fines	503 Overtime Limit	\$25.00
98	Municipal Clerk	440560	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$25.00
99	Municipal Clerk	440560	Parking Forfeits / Fines	512 Airport Limousine Zone	\$25.00
100	Municipal Clerk	440560	Parking Forfeits / Fines	526 Protruding into Buffer Zone	\$25.00
101	Municipal Clerk	440560	Parking Forfeits / Fines	504 Park on Bus or Taxi Stand	\$25.00
102	Municipal Clerk	440560	Parking Forfeits / Fines	525 Other Overtime - Contrary to Sign	\$25.00
103	Municipal Clerk	440560	Parking Forfeits / Fines	530 Passenger Loading Zone	\$25.00
104	Municipal Clerk	440560	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$25.00
105	Municipal Clerk	440560	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$25.00
106	Municipal Clerk	440560	Parking Forfeits / Fines	534 More than one meter space	\$25.00
107	Municipal Clerk	440560	Parking Forfeits / Fines	535 Over 18' from Curb/Improper Proximity to Curb	\$25.00
108	Municipal Clerk	440560	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$25.00
109	Municipal Clerk	440560	Parking Forfeits / Fines	556 Within 30' of Stop Sign/ Stop Light	\$25.00
110	Municipal Clerk	440560	Parking Forfeits / Fines	564 Park-Funeral Zone	\$25.00
111	Municipal Clerk	440560	Parking Forfeits / Fines	567 Reserved Parking Space	\$25.00
112	Municipal Clerk	440560	Parking Forfeits / Fines	591 Police/Police Motorcycle Zone	\$25.00
113	Municipal Clerk	440560	Parking Forfeits / Fines	570 Alley-General Traffic Dist/Five Points/Not Loading	\$25.00
114	Municipal Clerk	440560	Parking Forfeits / Fines	571 Airport-Contrary to Signs or Markings	\$25.00
115	Municipal Clerk	440560	Parking Forfeits / Fines	572 Airport-Loading in Front of Terminal	\$25.00
116	Municipal Clerk	440560	Parking Forfeits / Fines	573 Airport-West of Terminal w/o Authorization	\$25.00
117	Municipal Clerk	440560	Parking Forfeits / Fines	Boot Fee	\$50.00
118	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP B	
119	Municipal Clerk	440560	Parking Forfeits / Fines	551 Double Parking	\$55.00
120	Municipal Clerk	440560	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
121	Municipal Clerk	440560	Parking Forfeits / Fines	553 No Parking Zone	\$55.00
122	Municipal Clerk	440560	Parking Forfeits / Fines	574 Contrary to Angle Parking Signs	\$55.00
123	Municipal Clerk	440560	Parking Forfeits / Fines	592 Back-in Angled Parking Only	\$55.00
124	Municipal Clerk	440560	Parking Forfeits / Fines	575 Alongside/Opposite Street Excavation	\$55.00
125	Municipal Clerk	440560	Parking Forfeits / Fines	576 Violation of Street Cleaning/Construction of Signs	\$55.00
126	Municipal Clerk	440560	Parking Forfeits / Fines	577 Violation of Official Sign Prohibiting Parking	\$55.00
127	Municipal Clerk	440560	Parking Forfeits / Fines	578 News Media Zone	\$55.00
128	Municipal Clerk	440560	Parking Forfeits / Fines	579 Inspection Zone	\$55.00
129	Municipal Clerk	440560	Parking Forfeits / Fines	580 Covered Meter	\$55.00
130	Municipal Clerk	440560	Parking Forfeits / Fines	581 In Violation of Sign/Adjacent to School	\$55.00
131	Municipal Clerk	440560	Parking Forfeits / Fines	582 In Violation of Sign/Narrow Street	\$55.00
132	Municipal Clerk	440560	Parking Forfeits / Fines	583 In Violation of Sign/One-Way Street	\$55.00
133	Municipal Clerk	440560	Parking Forfeits / Fines	584 Temporary No Parking Zone	\$55.00
134	Municipal Clerk	440560	Parking Forfeits / Fines	585 Adjacent to Safety Zone	\$55.00
135	Municipal Clerk	440560	Parking Forfeits / Fines	586 Yellow Curb Markings	\$55.00
136	Municipal Clerk	440560	Parking Forfeits / Fines	587 In-Designated Bike Lanes	\$55.00
137	Municipal Clerk	440560	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$55.00
138	Municipal Clerk	440560	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$55.00
139	Municipal Clerk	440560	Parking Forfeits / Fines	548 Easement/Parkway	\$55.00
140	Municipal Clerk	440560	Parking Forfeits / Fines	559 Parking on Sidewalk	\$55.00
141	Municipal Clerk	440560	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$55.00
142	Municipal Clerk	440560	Parking Forfeits / Fines	561 Parking within 15' of Fire Hydrant	\$55.00
143	Municipal Clerk	440560	Parking Forfeits / Fines	562 Obstruct by Improper Parking (alley)	\$55.00
144	Municipal Clerk	440560	Parking Forfeits / Fines	563 Blocking Driveway	\$55.00
145	Municipal Clerk	440560	Parking Forfeits / Fines	565 Parking on Median	\$55.00
146	Municipal Clerk	440560	Parking Forfeits / Fines	568 Parking on Bridge	\$55.00
147	Municipal Clerk	440560	Parking Forfeits / Fines	569 In Alleys Contrary to Sign	\$55.00
148	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP C	
149	Municipal Clerk	440560	Parking Forfeits / Fines	555 Fire Lane	\$150.00
150	Municipal Clerk	440560	Parking Forfeits / Fines	589 Hazardous/Congested Place	\$150.00
151	Municipal Clerk	440560	Parking Forfeits / Fines	590 Within Intersection	\$150.00
152	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP D	
153	Municipal Clerk	440560	Parking Forfeits / Fines	549/550/554 Handicapped Zone/No Permit/Blocking	\$275.00
154	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP E	
155	Municipal Clerk	440560	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$225.00
156	Municipal Clerk	440560	Parking Forfeits / Fines	GROUP F	
157	Municipal Clerk	440560	Parking Forfeits / Fines	510 Parking on City Property	\$100.00
158	Municipal Clerk	440560	Parking Forfeits / Fines	511 In R-O-W Washing, Repairing Vehicle	\$100.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
159	Police	405067	Taxi Cab Operator Permits (Holder)	Operator Permit Hearing Cost (to determine necessity/satisfaction of requirements) - per day / New (Subject to Prorate)	\$191/day
160	Police	405067	Taxi Cab Operator Permits (Holder)	Operator Permit Hearing Cost (to determine necessity/satisfaction of requirements) - per day / Fleet Expansion (Subject to Prorate)	\$191/day
161	Police	441280	Taxi Cab Operator Permits	Issue New or Expansion Permits at Less Than Six Months Prior to August 31 / Per Vehicle	\$100.00
162	Police	430220	Taxi Cab Operator Permits (Holder)	Airport Sticker / Per Vehicle / Per Year	\$250.00
163	Police	441280	Taxi Cab Operator Permits (Holder)	Operating Permit / Per Vehicle / Per Year / New Application	\$150.00
164	Police	441280	Taxi Cab Operator Permits	Substitution of Vehicle Under Permit Per Vehicle	\$16.00
165	Police	441280	Taxi Cab Operator Permits	Operating Permit Transfer Per Vehicle	\$110.00
166	Police	441280	Taxi Cab Operator Permits (Holder)	Reissue/Replacement of Operating Permit or Individual Certificate	\$21.00
167	Police	441280	Taxi Cab Operator Permits	Operating Permit -Expansion of Fleet	\$150.00
168	Police	441280	Taxi Cab Operator Permits	Taxi Cab Zone Permit	\$250.00
169	Police	441280	Taxi Cab Operator	Fare Card	\$10.00
170	Police	442040	Taxi Cab Inspection Fee	Taxi Cab Inspections	\$31.00
171	Police	441280	Taxi Cab Operator Permits	Reissuance of Permit Post-Revocation Appeal	\$250.00
172	Police	442040	Taxi Cab Inspection Fee	Other Vehicle Inspections	\$28.00
173	Police	441280	Taxi Cab Operator Permits	International taxicab	\$34.00
174	Police	441350	Chauffeur Licenses (Individual)	Chauffeur Lic Application	\$14.00
175	Police	441350	Chauffeur Licenses (Individual)	Duplicate Chauffeur license	\$9.00
176	Police	441470	Limousines	Limousine Permit	\$137.00
177	Police	441470	Limousines	Increase Number of Vehicles Under Permit	\$14.00
178	Police	441470	Limousines	Limousine Application	\$21.00
179	Police	441470	Chartered Tour Limo Fee	Sightseeing & Charter Application (New or Renewal)	\$34.00
180	Police	441470	Chartered Tour Limo Fee	License per vehicle with rated seating capacity of 1-10 seats (Subject to Prorate)	\$34.00
181	Police	441470	Chartered Tour Limo Fee	License per vehicle with rated seating capacity of 11-20 seats (Subject to Prorate)	\$68.00
182	Police	441470	Chartered Tour Limo Fee	License per vehicle with rated seating capacity of 21+ seats (Subject to Prorate)	\$137.00
183	Police	441480	Driverless Rental Fee	Rent-a-car License	\$137.00
184	Police	441480	Driverless Rental Fee	Driverless Vehicle License Transfer	\$5.00
185	Police	441290	Alarm License	Security Alarm	3 Years \$69.00
186	Police	441290	Alarm License	Signal Line from Banks	\$100.00
187	Police	442030	Abandoned Auto	Towing	\$49.50/ tow
188	Police	450650	Impound Fee	Impound fee for storage management entity for vehicle security to PD to defray costs associated with police-ordered tows	\$20.00
189	Police	450650	Abandoned Auto	Registered Letter of Notification	\$50.00
190	Police	442030	Abandoned Auto	Storage, Vehicles 25' or Less in Length	\$15.50/day, including day of pick up
191	Police	442030	Abandoned Auto	Storage, Vehicles Over 25' in Length	\$35.00/day, including day of pick up
192	Police	450650	Towing Services Facilitation Fee	Impound Facility Fee	\$20.00
193	Police	442050	Non-motorized vehicle for hire	License fee	\$110.00
194	Police	442050	Non-motorized vehicle for hire	Application Fee	\$16.00
195	Police	442040	Non-motorized vehicle for hire	Inspection Fee	\$28.00
196	Fire	431200	Ambulance Service Revenue	Base charge	\$785.00
197	Fire	431200	Ambulance Service Revenue	Additional fee above the base charges	\$33.00
198	Fire	431200	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$850.00
199	Fire	431200	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$775.00 per unit assigned
200	Fire	431200	Ambulance Service Revenue	Comsar rescue/search, per hour per unit	\$165 per hour per unit
201	Fire	431200	Ambulance Service Revenue	Mileage	\$15.00 per mile
202	Fire	431200	Ambulance Service Revenue	Response fee	\$143.00
203	Fire	431200	Ambulance Service Revenue	Scene care	\$65.00
204	Fire	431200	Ambulance Service Revenue	Standby	\$775 per hour contracted, without contract
205	Fire	442010	Fire Licenses	Aerosol products	\$125.00
206	Fire	442010	Fire Licenses	Aviation facilities	\$125.00
207	Fire	442010	Fire Licenses	Battery systems	\$125.00
208	Fire	442010	Fire Licenses	Blasting operations	\$125.00
209	Fire	442010	Fire Licenses	Blaster's license	\$257.00
210	Fire	442010	Fire Licenses	Blaster's license renewal	\$125.00
211	Fire	442010	Fire Licenses	Combustible dust-producing operations	\$125.00
212	Fire	442010	Fire Licenses	Combustible fibers	\$125.00
213	Fire	442010	Fire Licenses	Compressed gases	\$125.00
214	Fire	442010	Fire Licenses	Covered mall buildings	\$125.00
215	Fire	442010	Fire Licenses	Cryogenic fluids	\$125.00
216	Fire	442010	Fire Licenses	Explosives	\$150.00
217	Fire	442010	Fire Licenses	Flammable and combustible liquids	\$125.00
218	Fire	442010	Fire Licenses	Floor finishing	\$125.00
219	Fire	442010	Fire Licenses	For Use Permit	\$125.00
220	Fire	442010	Fire Licenses	Fruit and crop ripening	\$125.00
221	Fire	442010	Fire Licenses	Fumigation and thermal insecticidal fogging	\$125.00
222	Fire	442010	Fire Licenses	Hazardous materials	\$205.00
223	Fire	442010	Fire Licenses	HPM facilities	\$205.00
224	Fire	442010	Fire Licenses	High piled storage 501-2500	501-2,500 sq.ft. - \$72.00
225	Fire	442010	Fire Licenses	High piled storage 2,501-12,000	2,501-12,000 sq.ft. - \$144.00
226	Fire	442010	Fire Licenses	High piled storage (over 12,000 sq. ft.)	>12,000 sq.ft. - \$216.00
227	Fire	442010	Fire Licenses	Industrial ovens	\$125.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
228	Fire	442010	Fire Licenses	Lumber yards and woodworking plants	\$125.00
229	Fire	442010	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$125.00
230	Fire	442010	Fire Licenses	LP gas	\$125.00
231	Fire	442010	Fire Licenses	Magnesium	\$125.00
232	Fire	442010	Fire Licenses	Open Burning	\$125.00
233	Fire	442010	Fire Licenses	Organic coatings	\$125.00
234	Fire	442010	Fire Licenses	Places of assembly	\$125.00
235	Fire	442010	Fire Licenses	Private fire hydrants	\$150.00
236	Fire	442010	Fire Licenses	Pyroxylin plastics	\$125.00
237	Fire	442010	Fire Licenses	Refrigeration equipment	\$125.00
238	Fire	442010	Fire Licenses	Repairs garages and service stations	\$125.00
239	Fire	442010	Fire Licenses	Rooftop heliports	\$125.00
240	Fire	442010	Fire Licenses	Spraying or dipping	\$125.00
241	Fire	442010	Fire Licenses	Storage of scrap tires and tire byproducts	\$125.00
242	Fire	442010	Fire Licenses	Temporary membrane, structures, tents and canopies	\$125.00
243	Fire	442010	Fire Licenses	Tire-rebuilding plants	\$125.00
244	Fire	442010	Fire Licenses	Waste handling	\$125.00
245	Fire	442010	Fire Licenses	Wood products	\$125.00
246	Fire	442010	Fire Licenses	Miscellaneous combustible storage	\$125.00
247	Fire	442010	Fire Licenses	Outside storage of Combustible material permit	\$125.00
248	Fire	442010	Fire Licenses	Commercial Day Care Facilities-Children	\$125.00
249	Fire	441430	Fire Service Fee	Re-Inspection Fee	\$72.00 flat rate
250	Fire	405067	Fire Service Fee	Investigation/Inspection Fees-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector
251	Fire	442000	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$72.00/hr.
252	Fire	501019	Fire Service Fee	Fire Watch/Standby-other than regular duty hours (Reimbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire personnel
253	Fire	442000	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$72.00/hr.
254	Fire	442000	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate
255	Fire	442000	Fire Service Fee	Non-Regulatory Inspections	\$72.00/hr.
256	Fire	442000	Fire Service Fee	Commercial Safety Training	\$72.00 flat rate
257	Fire	441090	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr.
258	Fire	441090	Fire Service Fee	Fire Systems/Plan Review	\$72.00/hr.
259	Fire	442000	Fire Service Fee	Fire Systems Initial Acceptance Test	\$72.00/hr.
260	Fire	442000	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$72.00/hr.
261	Fire	442000	Fire Service Fee	Expedited Services Fees-Site Inspections	\$144.00 initial (2hr. Min.); \$72.00/hr. thereafter
262	International Bridges	440200	Parking Meters	Meter Rentals	\$10.00 per day
263	International Bridges	440200	Parking Meters	Payments with Credit or Debit Card	\$10.00 per day - MINIMUM Payment of \$1.00 then \$1.00/hour for additional time.
264	International Bridges	440200	Parking Meters	All Meters in designated Districts - Free Saturday Parking	\$0.00
265	International Bridges	440200	Parking Meters	Administrative Fee Per Rental	\$30.00 per rental
266	International Bridges	420500	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50
267	International Bridges	420500	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50
268	International Bridges	420500	Toll for International Bridges	Toll Charge, Motorcycle	\$3.00
269	International Bridges	420500	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers	\$3.00
270	International Bridges	420500	Toll for International Bridges	Extra Axle for automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers	\$1.50
271	International Bridges	420500	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers.	\$4.00 per axle
272	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton.	\$4.00 per axle
273	International Bridges	420500	Toll for International Bridges	Toll Charge, Pick Up Trucks using the Zaragoza Commercial Bridge.	\$4.00 per axle
274	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles	\$5.00
275	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles, Between 3:00 PM and 8:00 PM	\$4.00
276	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Truck	\$5.00
277	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more	\$7.50
278	International Bridges	420500	Toll for International Bridges	Tolls Charge, Empty Commercial Truck, 3 axles or more	\$7.50
279	Department of Transportation	440510	Temporary Traffic Control	Traffic Control Permit-duration of less than Three Days	\$17.00
280	Department of Transportation	440510	Temporary Traffic Control	Traffic Control Permit-duration of three to 15 days	\$50.00
281	Department of Transportation	440510	Temporary Traffic Control	Traffic Control Permit-duration of 16 to 30 days	\$160.00
282	Department of Transportation	440510	Temporary Traffic Control	Traffic Control Permit-fee for each month after first 30 days	\$90.00
283	Department of Transportation	440510	Temporary Traffic Control	City Placement of Traffic control devices	\$100.00
284	Department of Transportation	440510	Temporary Traffic Control	Noncompliance Correction	\$100.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
285	Department of Transportation	440510	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	\$100.00
286	Department of Transportation	441510	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00
287	Department of Transportation	441190	Residential Parking	Application to impose parking restrictions within a district	\$25.00
288	Department of Transportation	441190	Residential Parking	Application to dissolve parking restrictions within a district	\$25.00
289	Department of Transportation	441190	Residential Parking	New resident permit	\$10.00
290	Department of Transportation	441190	Residential Parking	Annual resident parking permit	\$10.00
291	Department of Transportation	441190	Residential Parking	Annual owner's parking permit	\$10.00
292	Department of Transportation	441190	Residential Parking	Annual visitor parking permit	\$10.00
293	Department of Transportation	441190	Residential Parking	Annual renewal fee	\$10.00
294	Department of Transportation	441190	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00
295	Department of Transportation	441190	Residential Parking	Temporary one day parking permit	\$1.00
296	Department of Transportation	441190	Residential Parking	Permit replacement	\$10.00
297	Department of Transportation	441190	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00
298	Department of Transportation	441190	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00
299	Department of Transportation		Media Parking Placards	Annual placard for Media parking or replacement of placard	\$50.00
300	Department of Transportation	440050	Downtown Parking District - Parking Permit Fee(Initial Permit)	Downtown Parking District	\$30.00
301	Department of Transportation	440050	Downtown Parking District - Parking Permit Fee(Additional Permit)	Downtown Parking District	\$200.00
302	Department of Transportation	440050	Downtown Parking District - New Resident Temporary Parking Permit Fee	Downtown Parking District	\$30.00
303	Department of Transportation	440050	Downtown Parking District Replacement Parking Permit Fee	Downtown Parking District	\$30.00
304	Engineering & Construction Management	441240	Paving Cut Permit	Paving Cut Permit	\$69.00
305	Engineering & Construction Management	441240	Paving Cut Permit	Paving Cut Permit Extension	\$23.00
306	Engineering & Construction Management	405067	Paving Cut Permit	After Hours Inspection Fee	\$90.00
307	City Development	440510	Special Privilege	Application Fee	\$373.00
308	City Development	440510	Special Privilege	Application Fee - Downtown improvement area (construction)	\$0.00
309	City Development	440510	Special Privilege	Application Fee - Downtown improvement area (events)	\$214.00
310	City Development	440510	Special Privilege	Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors	\$0.00
311	City Development	440510	Special Privilege	Application Fee - Smart Code Zoned Properties	\$0.00
312	City Development	450210	Special Privilege - Annual fee	Awning, canopy, marquee, sign (legally existing)	\$23.20
313	City Development	450210	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$23.20
314	City Development	450210	Special Privilege - Annual fee	Arcades, Awnings, Canopies & Galleries that comply with City Code Section 15.08.1201	\$0.00
315	City Development	450210	Special Privilege - Annual fee	Subdivision entrance signs	\$108.00
316	City Development	450210	Special Privilege - Annual fee	Taxi stand	\$2,122.00
317	City Development	450210	Special Privilege - Annual fee	Underground storage vault or structure in CBD	\$532.00
318	City Development	450210	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,122.00
319	City Development	450210	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,712.00 flat rate plus \$222 per pipeline
320	City Development	450210	Special Privilege - Annual fee	Building or other structural encroachment	\$7.00 per square foot
321	City Development	450210	Special Privilege - Annual fee	Stairways	\$12.60
322	City Development	450210	Special Privilege - Annual fee	Stairways (legally existing building 40 year and older)	\$0.00
323	City Development	450210	Special Privilege - Annual fee	Facades	\$4.12 per linear square foot
324	City Development	450210	Special Privilege - Annual fee	Pedestrian Sky Walk	\$532.00
325	City Development	450210	Special Privilege - Annual fee	Accessibility ramps required by code	\$12.60 per site
326	City Development	450210	Special Privilege - Annual fee	Accessibility ramps required by code (legally existing building 40 years and older)	\$0.00
327	City Development	450210	Special Privilege - Annual fee	Street furniture	\$23.20 per site
328	City Development	450210	Special Privilege - Annual fee	Cables - surface	\$3,712 for up to 2000 linear foot + \$4.12 per linear foot thereafter

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
329	City Development	450210	Special Privilege - Annual fee	Cables - subsurface	\$3,712 for up to 2000 linear foot + \$4.12 per linear foot thereafter
330	City Development	450210	Special Privilege - Annual fee	Cables - aerial	\$3,712 for up to 2000 linear foot + \$4.12 per linear foot thereafter
331	City Development	450210	Special Privilege - Annual fee	Cables - aerial	\$3,817 for up to 2000 linear foot + \$4.00 per linear foot thereafter
332	City Development	440510	Special Privilege - Annual fee	Outdoor pay telephones	\$1,062.00
333	City Development	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning	\$23.20
334	City Development	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning, canopy or gallery that complies with City Code Section 15.08.1201	\$0.00
335	City Development	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced wall sign	\$23.20 per site
336	City Development	440510	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$55.00 per site
337	City Development	440510	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$23.20 per site
338	City Development	440510	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$161.00 per site
339	City Development	440510	Special Privilege - Annual Fee - Downtown Improvement Area	Sidewalk Vending Space	Flat fee of \$152 (for up to 100 sf of license area) and \$302 if greater than 100 sf.
340	City Development	440510	Special Privilege - Annual Fee	Sidewalk Vending Space	Flat fee of \$202 (up to 100 sf) and \$402 if over 200 sf.
341	City Development	440510	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure in Downtown Improvement Area	\$55.00 per 12 hour period
342	City Development	440510	Special Privilege - Temporary Use Fee	Temporary street display	\$12.60 each plus the city's costs of installation, inspection and removal.
343	City Development	440510	Special Privilege - Temporary Use Fee	Banner Program	\$12.60
344	City Development	440510	Special Privilege - Temporary Use Fee	Temporary banner	\$12.60 per day, plus costs of installation and inspection fees
345	City Development	440510	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$55.00 per 12 hour period
346	City Development	440510	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone	\$108.00 per 12 hour period
347	City Development	440510	Special Privilege - Annual Fee	Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,062.00
348	City Development	440510	Special Privilege - Annual Fee	Surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,062.00
349	City Development	440510	Special Privilege - Annual Fee	Sub-surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent x fifty percent; minimum fee of \$1,062.00
350	City Development	441230	Parade Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$65.60
351	City Development	441230	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$65.60
352	City Development	441310	Temporary Event Permit Application	Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.	\$65.60
353	City Development	441310	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$65.60
354	City Development	441260	Planning Documents	Any Other Medium	Cost
355	City Development	441260	Planning Documents	Special Publications of City and Geographical Information	
356	City Development	441260	Planning Documents	Planning dept demo pack	\$17.38
357	City Development	441260	Planning Documents	Zoning Map Series	\$165.36
358	City Development	441260	Planning Documents	2025 Plan for El Paso Map Atlas	\$53.00
359	City Development	441260	Planning Documents	2025 Plan for El Paso Map (single 11 x 17)	\$5.30
360	City Development	441260	Planning Documents	2026 Plan for El Paso Map (single 24 x 36)	\$9.81
361	City Development	441260	Planning Documents	GIS Information	
362	City Development	441260	Planning Documents	Maps-size of longest side	
363	City Development	441260	Planning Documents	up to 12"	\$1.06
364	City Development	441260	Planning Documents	up to 24"	\$4.77
365	City Development	441260	Planning Documents	up to 36"	\$9.81
366	City Development	441260	Planning Documents	over 36"	\$14.31
367	City Development	441260	Planning Documents	Street Code Book	\$31.06
368	City Development	441260	Applications - Zoning	Zoning Condition or Amendment Release	\$218.36
369	City Development	441260	Applications - Zoning	Rezoning -up to and including 1 acre	\$860.34

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
370	City Development	441260	Applications - Zoning	Rezoning - over 1 acre up to and including 10 acres	\$929.12
371	City Development	441260	Applications - Zoning	Rezoning - over 10 acres up to and including 30 acres	\$997.91
372	City Development	441260	Applications - Zoning	Rezoning - over 30 acres up to and including 50 acres	\$1,060.14
373	City Development	441260	Applications - Zoning	Rezoning - over 50 acres up to and including 75 acres	\$1,123.46
374	City Development	441260	Applications - Zoning	Rezoning - over 75 acres or more	\$1,587.48
375	City Development	441260	Applications - Zoning	Special Permit - up to and including 1 acre	\$664.91
376	City Development	441260	Applications - Zoning	Special Permit - over 1 acre up to and including 3 acres	\$728.23
377	City Development	441260	Applications - Zoning	Special Permit - over 3 acres up to and including 5 acres	\$794.83
378	City Development	441260	Applications - Zoning	Special Permit - over 5 acres up to and including 10 acres	\$861.43
379	City Development	441260	Applications - Zoning	Special Permit - over 10 acres or more	\$992.45
380	City Development	441260	Applications - Zoning	Detailed Site Development Plan Review - up to and including 1 acre	\$330.82
381	City Development	441260	Applications - Zoning	Detailed Site Development Plan Review - over 1 acre up to and including 3 acres	\$389.77
382	City Development	441260	Applications - Zoning	Detailed Site Development Plan Review - over 3 acres up to and including 5 acres	\$464.02
383	City Development	441260	Applications - Zoning	Detailed Site Development Plan Review - over 5 acres up to and including 10 acres	\$527.34
384	City Development	441260	Applications - Zoning	Detailed Site Development Plan Review - over 10 acres or more	\$664.91
385	City Development	441260	Applications - Zoning	Comprehensive Sign Plan Review - up to and including 1 acre	\$330.82
386	City Development	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres	\$389.77
387	City Development	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres	\$464.02
388	City Development	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres	\$527.34
389	City Development	441260	Applications - Zoning	Comprehensive Sign Plan Review - over 10 acres or more	\$664.91
390	City Development	441270	Applications - Zoning	ROW Metes and Bounds Dedication Application	\$333.00
391	City Development	441280	Applications - Zoning	Special Contract Amendment	\$218.36
392	City Development	441000	Applications - Subdivisions	Major Preliminary	\$2,075.45
393	City Development	441000	Applications - Subdivisions	Major Final	\$1,961.12
394	City Development	441000	Applications - Subdivisions	Major Combination	\$2,279.39
395	City Development	441000	Applications - Subdivisions	Minor	\$710.70
396	City Development	441000	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,096.95
397	City Development	441000	Applications - Subdivisions	Re-Subdivision Final	\$1,017.64
398	City Development	441000	Applications - Subdivisions	Re-Subdivision Combination	\$1,182.44
399	City Development	441000	Applications - Subdivisions	Amending	\$689.07
400	City Development	441000	Applications - Subdivisions	Platting Determination Certificate	\$31.93
401	City Development	441590	Subdivision Improvements Review Application	Review Only	\$22.15 per acre
402	City Development	441260	Subdivision Inspections	0.1-10.0 acre	\$148.32 + \$20.60 per trip
403	City Development	441260	Subdivision Inspections	10.1-30.0 acre	\$255.44 + \$20.60 per trip
404	City Development	441260	Subdivision Inspections	30.1-60.0 acre	\$448.05 + \$20.60 per trip
405	City Development	441260	Subdivision Inspections	60.1-100.0 acre	\$814.73 + \$20.60 per trip
406	City Development	441260	Subdivision Inspections	Over 100 acres	\$1,332.82 + \$20.60 per trip
407	City Development	441000	Applications - Subdivisions	Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review	\$86.25
408	City Development	441000	Applications - Subdivisions	Subdivision Improvement Plan - Beyond the second review additional fee	Additional fee of \$172.50 per hour or portion of an hour.
409	City Development	441000	Applications - Vesting	Review of Regulation for Development Applications	\$154.50 Base Fee plus \$77.25 for each additional hours after 2 hours.
410	City Development	441000	Applications - Land Study	Applications Land Study - 0.0 up to and including 300 acres	\$4,864.69
411	City Development	441000	Applications - Land Study	Applications Land Study - over 300 acres up to and including 600 acres	\$7,172.92
412	City Development	441000	Applications - Land Study	Applications Land Study - over 600 acres up to and including 900 acres	\$9,181.42
413	City Development	441000	Applications - Land Study	Applications Land Study - over 900 acres or more	\$12,010.83
414	City Development	441000	Applications - Revised Land Study	Applications Land Study - 0.00 up to and including 300 acres	\$2,363.85
415	City Development	441000	Applications - Revised Land Study	Applications Land Study - over 300 acres	\$3,485.52
416	City Development	441000	Applications - Revised Land Study	Applications Land Study - over 600 acres	\$4,460.93
417	City Development	441000	Applications - Revised Land Study	Applications Land Study - over 900 acres	\$5,835.98
418	City Development	441000	Applications - MTP Amendment	Major Thoroughfare Plan Amendment	\$664.91
419	City Development	441000	Comp Plan Amendment	Comprehensive Plan Amendment	\$664.91
420	City Development	441000	Applications - Vacations & Dedications	Vacation of Recorded Subdivision	\$1,238.06
421	City Development	441000	Applications - Vacations & Dedications	Vacation of Public Easements	\$1,054.72
422	City Development	441000	Applications - Vacations & Dedications	Vacation of Public Rights-of-Way	\$1,054.72
423	City Development	441000	Applications - Vacations & Dedications	Dedication of Rights-of-Way by Metes & Bounds	\$613.88
424	City Development	441000	Applications - Vacations & Dedications	Dedication of Public Easements by Metes & Bounds	\$613.88
425	City Development	441000	Other Applications	Street Name Change	\$2,120.00
426	City Development	441000	Other Applications	Annexation	\$664.91
427	City Development	441000	Other Applications	Complete subdivision ordinance	\$16.38
428	City Development	441260	Other Applications	Zoning verification letter, basic/ no special contracts or permits	\$29.48

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
429	City Development	441270	Other Applications	Each additional parcel	\$6.55
430	City Development	441280	Other Applications	Zoning verification letter/ with special contracts or permits	\$61.14
431	City Development	441290	Other Applications	Each additional parcel	\$13.10
432	City Development	441300	Other Applications	Zoning verification letter/ with specific request for information	\$28.39 plus \$33.91 per 1/2 hour of staff research
433	City Development	441190	Other Applications	Shared Parking	\$75.33
434	City Development	441310	Other Applications	Special Investigation	\$78.61
435	City Development	441320	Other Applications	additional requests for information for above	\$78.61
436	City Development	441330	Other Applications	Processing fee for high screening walls	\$75.33
437	City Development	441340	Other Applications	Rescind mandatory wall requirement	\$75.33
438	City Development	441350	Other Applications	Classification of use from zoning administrator	\$45.86
439	City Development	441160	Other Applications	Zoning Board of Adjustment - residential application	\$682.38
440	City Development	441160	Other Applications	Zoning Board of Adjustment - commercial application	\$682.38
441	City Development	441160	Legal Nonconforming	Registration for Legal Nonconforming use	\$81.89
442	City Development	441160	Historic Landmark Commission	Appeal of Historic Landmark commission decision	\$318.00
443	City Development	441060	Development	Flood Determination Letter	\$12.72
444	City Development	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents-Residential	\$24.00
445	City Development	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents-Engineering- Land Development	\$30.00
446	City Development	441090	Electronic Conversion	Flat fee for COEP to convert Paper plans to Electronic Documents-Commercial	\$45.00
447	City Development	441090	Plan Review - Plan Deposit	For repair/remodeling of a structure, the estimated value of which is fifteen thousand dollars or less.	\$200.89
448	City Development	441090	Plan Review - Plan Deposit	For new residential work of two thousand square feet or less.	\$200.89 - For new residential work of two thousand square feet or less.
449	City Development	441090	Plan Review - Plan Deposit	For new residential work of two thousand square feet or greater.	\$263.68 - For new residential work with a gross square footage greater than two thousand square feet.
450	City Development	441100	Plan Review - Plan Deposit - all other work		Equal to 36% of building permit fee
451	City Development	441100	Plan Review - Submission Fee		\$218.36
452	City Development	441100	Plan Review - Plan Deposit - minimum		\$163.77
453	City Development	441090	Plan Review- Customized Review		Six hundred sixty four dollars and ninety-one cents(\$664.91) plus one hundred and sixty dollars and forty-nine cents (\$160.49) for each hour or portion of an hour of plan review time.
454	City Development	441090	Plan Review - Review by Appointment		Two hundred sixty four dollars and twenty-two cents (\$264.22) plus ninety-seven dollars and seventeen cents (\$97.17) for each hour or portion of an hour of plan review time.
455	City Development	441090	Commercial Plan Review - Review Fee		Equal to 36% of building permit fee
456	City Development	441090	Appeals Board Fees		\$572.40
457	City Development	441090	Building and Standards Commission	Rehearing of commission orders	\$572.40
458	City Development	441010	Building Permits	Solar Shingle per 100 sq ft	\$14.19 per sq ft plus base fee
459	City Development	441010	Building Permits	Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit
460	City Development	441010	Building Permits	Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official	Triple the permit fee for working without a permit
461	City Development	441011	Building Permits	Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official	Double the permit fee for working without a permit
462	City Development	441020	Building Permits	Permit which required only one inspection	\$78.61
463	City Development	441020	Building Permits	Pre-Inspection Fee	\$78.61
464	City Development	441020	Building Permits	building/existing building C of O	\$78.61
465	City Development	441020	Building Permits	building /fences	\$78.61
466	City Development	441020	Building Permits	Building/electrical fence	\$156.13
467	City Development	441020	Building Permits	building/placement	\$78.61
468	City Development	441020	Building Permits	building/plumbing/CHP	\$78.61
469	City Development	441020	Building Permits	building/right of way	\$78.61
470	City Development	441020	Building Permits	building/siding	\$78.61
471	City Development	441020	Building Permits	building/weatherization	\$78.61
472	City Development	441020	Building Permits	building/windows	\$78.61
473	City Development	441020	Building Permits	Permit which required two inspections - will receive detail	\$119.01
474	City Development	441020	Building Permits	Demolition Permit	\$119.01
475	City Development	441020	Building Permits	building/residential/swimming pool, spa	\$119.01
476	City Development	441020	Building Permits	building/retaining walls	\$119.01
477	City Development	441020	Building Permits	Moving a building	\$119.01
478	City Development	441020	Building Permits	Temporary structures-amusement devices	***
479	City Development	441020	Building Permits	per ride-per month	\$9.83

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
480	City Development	441020	Building Permits	minimum	\$52.41
481	City Development	441190	Building Permits	Cellular Service	Based on the valuation of the tower. The same as a commercial building.
482	City Development	441140	Sidewalk, Street and Public ROW Rental	Permit Fee	\$40.40
483	City Development	441140	Sidewalk, Street and Public ROW Rental	Per Month	\$ 0.14 / Sq ft
484	City Development	441140	Sidewalk, Street and Public ROW Rental	minimum	\$52.41
485	City Development	441140	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of :	
486	City Development	441140	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of on-street parking meters	\$9.01/day per meter
487	City Development	441020	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee.
488	City Development	441020	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee.
489	City Development	441020	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee.
490	City Development	441020	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee.

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
					For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee.
491	City Development	441020	Building Permits - Commercial		
492	City Development	441020	Building Permits - Commercial	Plan Review for Commercial Swimming Pool	\$245.66
493	City Development	441020	Building Permits - Commercial	Plan Review for Commercial Spa	\$191.07
494	City Development	441020	Building Permits - Commercial	Completion Permit	56% of current permit fee
495	City Development	441020	Building Permits	Foundation Only Permit	16% of total permit fee
496	City Development	441020	Building Permits - Commercial	Shell Permit	86% of building permit fee
497	City Development	441020	Building Permits - Commercial	Tenant Improvement Permit For Existing Buildings	26% of building permit fee
498	City Development	441020	Building Permits - Commercial	Tenant Improvement Permit For New Buildings	26% of building permit fee
499	City Development	441120	Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,459 per plan unit.
500	City Development	441040	Electrical Permits	SCHEDULE A	Ordinary minor repairs costing under \$1,000,000 requiring building permit fee shall be according to Schedule B.
501	City Development	441040	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$78.61.
502	City Development	441040	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$80.79 for the first \$6,000.00 plus \$1.09 for each additional thousand or fraction thereof up to and including \$15,000.00.
503	City Development	441040	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$91.71 for the first \$15,000.00 plus \$1.09 for each additional thousand or fraction thereof up to and including \$100,000.00.
504	City Development	441040	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$229.28 for the first \$100,000 plus \$1.09 for each additional thousand or fraction thereof up to and including \$500,000.00.
505	City Development	441040	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$653.99 for the first \$500,000.00 plus \$1.09 for each additional thousand or fraction thereof up to and including \$1,000,000.00.
506	City Development	441040	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$1,083.05 for the first \$1,000,000.00 plus \$1.09 for each additional thousand for fraction.
507	City Development	441040	Electrical Permits	SCHEDULE B	Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits.
508	City Development	441040	Electrical Permits	Base fee, ea (non-refundable)	\$78.61
509	City Development	441040	Electrical Permits	Service entrance:	
510	City Development	441040	Electrical Permits	Temporary, ea	\$48.04 based on quantity plus base fee
511	City Development	441040	Electrical Permits	New change or replace	***
512	City Development	441040	Electrical Permits	Each Service	\$30.57 based on quantity plus base fee
513	City Development	441040	Electrical Permits	Max Service Entrance Fee	\$133.20
514	City Development	441040	Electrical Permits	Outlets:	***

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
515	City Development	441040	Electrical Permits	1 to 20 ea	\$1.21 Based on quantity plus base fee
516	City Development	441040	Electrical Permits	21 to 40 ea	\$0.93 Based on quantity plus base fee
517	City Development	441040	Electrical Permits	Over 40 ea	\$0.93 Based on quantity plus base fee
518	City Development	441040	Electrical Permits	Fixtures:	***
519	City Development	441040	Electrical Permits	1 to 20 ea	\$1.21 Based on quantity plus base fee
520	City Development	441040	Electrical Permits	21 to 40 ea	\$0.93 Based on quantity plus base fee
521	City Development	441040	Electrical Permits	Over 40 ea	\$0.76 based on quantity plus base fee
522	City Development	441040	Electrical Permits	Range, ea	\$3.28 Based on quantity plus base fee
523	City Development	441040	Electrical Permits	Dryer, ea	\$3.28 Based on quantity plus base fee
524	City Development	441040	Electrical Permits	Water heater, ea	\$3.28 Based on quantity plus base fee
525	City Development	441040	Electrical Permits	Furnace, ea	\$3.28 Based on quantity plus base fee
526	City Development	441040	Electrical Permits	Dishwater, ea	\$3.28 Based on quantity plus base fee
527	City Development	441040	Electrical Permits	Garbage disposal, ea	\$3.28 Based on quantity plus base fee
528	City Development	441040	Electrical Permits	Trash compactor, ea	\$3.28 Based on quantity plus base fee
529	City Development	441040	Electrical Permits	Bathroom heater, ea	\$3.28 Based on quantity plus base fee
530	City Development	441040	Electrical Permits	Evaporative cooler, ea	\$3.28 Based on quantity plus base fee
531	City Development	441040	Electrical Permits	Refrigerated air conditioner, per ton	\$1.09 based on quantity plus base fee
532	City Development	441040	Electrical Permits	Transformer type welder, ea	\$13.10 based on quantity plus base fee
533	City Development	441040	Electrical Permits	X-ray machine, ea	\$39.30 based on quantity plus base fee
534	City Development	441040	Electrical Permits	Fractional H.P. Motor, per H.P.	***
535	City Development	441040	Electrical Permits	1 to 10 H.P.	\$2.18 based on quantity plus base fee
536	City Development	441040	Electrical Permits	Over 10 H.P., ea	\$1.09 based on quantity plus base fee
537	City Development	441040	Electrical Permits	Motor, per H.P.	***
538	City Development	441040	Electrical Permits	1 to 20 H.P., ea	\$2.18 based on quantity plus base fee
539	City Development	441040	Electrical Permits	Over 20 H.P., ea	\$1.09 based on quantity plus base fee
540	City Development	441040	Electrical Permits	Line work, per pole	\$4.37 based on quantity plus base fee
541	City Development	441040	Electrical Permits	Streamer lights, per circuit	\$8.73 based on quantity plus base fee
542	City Development	441040	Electrical Permits	Feed rail and bus way, per linear foot	\$0.76 based on quantity plus base fee
543	City Development	441040	Electrical Permits	Under floor duct or cellular raceway per linear foot	\$0.28 based on quantity plus base fee
544	City Development	441040	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.09 based on quantity plus base fee
545	City Development	441040	Electrical Permits	Mobile home	\$14.19 based on quantity plus base fee
546	City Development	441040	Electrical Permits	T.V. Outlets-master systems only:	***
547	City Development	441040	Electrical Permits	Base fee	\$25.11 based on quantity plus base fee
548	City Development	441040	Electrical Permits	Plus per outlet	\$2.18 based on quantity plus base fee
549	City Development	441040	Electrical Permits	Swimming pool; hot-tub; spa; Jacuzzi; ea	\$46.95 based on quantity plus base fee
550	City Development	441040	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea	\$52.41 based on quantity plus base fee
551	City Development	441040	Electrical Permits	Generators	\$52.41 based on quantity plus base fee
552	City Development	441040	Electrical Permits	Others not covered	\$14.19 based on quantity plus base fee
553	City Development	441040	Electrical Permits	Re-inspection fee, ea	\$66.60
554	City Development	441040	Electrical Permits	Solar heating systems	\$25.11 based on quantity plus base fee
555	City Development	441040	Electrical Permits	Solar panels, ea	\$14.19 based on quantity plus base fee capped at \$137.80.
556	City Development	441070	Mechanical	Base fee, ea (non-refundable)	\$78.61
557	City Development	441070	Mechanical	Boiler: 5 horsepower or less, ea	\$37.12 based on quantity plus base fee
558	City Development	441070	Mechanical	Boiler Horsepower additional over 5, ea	\$37.12 plus \$6.55 per horsepower over 5, based on quantity plus base fee
559	City Development	441070	Mechanical	Each evaporative cooler	\$25.11 based on quantity plus base fee
560	City Development	441070	Mechanical	Each force air or gravity heater or furnace	\$25.11 based on quantity plus base fee

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
561	City Development	441070	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea	\$22.93 Based on quantity plus base fee
562	City Development	441070	Mechanical	Combination heating-cooling unit or refrigeration unit, ea	\$48.04 plus \$6.55 per ton plus base fee
563	City Development	441070	Mechanical	Heat exchanger, ea	\$22.93 Based on quantity plus base fee
564	City Development	441070	Mechanical	Air handlers and mixing boxes, ea	\$22.93 Based on quantity plus base fee
565	City Development	441070	Mechanical	Perimeter convectors, per linear foot	\$3.28 Based on quantity plus base fee
566	City Development	441070	Mechanical	Cooling tower	\$40.40 plus base fee
567	City Development	441070	Mechanical	Power units: icemakers, walk-in coolers, reach -in coolers, etc., ea	\$25.11 plus \$6.55 per ton, ventilation system and/or fans, ducts
568	City Development	441070	Mechanical	Icemakers not a portion of heating and cooling system no tons	\$37.12 plus base fee
569	City Development	441070	Mechanical	Condensate drains	\$9.73 based on quantity plus base fee
570	City Development	441070	Mechanical	Solar Systems (excluding duct work)	\$346.12 plus base fee
571	City Development	441070	Mechanical	Collectors	\$20.74 Based on quantity plus base fee
572	City Development	441070	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.83 based on quantity plus base fee
573	City Development	441070	Mechanical	Hood and/or exhaust fan, duct: Non-Residential	\$28.39 Based on quantity plus base fee
574	City Development	441070	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.55 Based on quantity plus base fee
575	City Development	441070	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.83 based on quantity plus base fee
576	City Development	441070	Mechanical	Fire dampers, ea	\$3.28 Based on quantity plus base fee
577	City Development	441070	Mechanical	Humidifiers, ea	\$20.74 Based on quantity plus base fee
578	City Development	441070	Mechanical	Ducts: Heating, cooling and/or under slab 1-10 openings	\$21.90 Based on quantity plus base fee
579	City Development	441070	Mechanical	Ducts: Heating, cooling and/or under slab 11-20 openings	\$28.39 Based on quantity plus base fee
580	City Development	441070	Mechanical	Ducts: Heating, cooling and/or under slab 21-30 openings	\$35.08 based on quantity plus base fee
581	City Development	441070	Mechanical	Ducts: Heating, cooling and/or under slab over 30 openings	\$37.12 plus \$1.03 for each opening plus base fee
582	City Development	441040	Mechanical	Re-inspection fee, ea	\$66.60
583	City Development	441120	Plumbing	Base fee, ea (non-refundable)	\$78.61
584	City Development	441120	Plumbing	house to sewer curb cut	\$27.30 plus base fee
585	City Development	441120	Plumbing	Sewer tap	\$10.92 plus base fee
586	City Development	441120	Plumbing	Water closet 1-5	\$20.74 plus base fee
587	City Development	441120	Plumbing	Water closet over 5	\$15.29 plus base fee
588	City Development	441120	Plumbing	Water closet reset	\$15.29 plus base fee
589	City Development	441120	Plumbing	Inspection outside City limit	\$78.61
590	City Development	441120	Plumbing	re-inspection	\$66.60
591	City Development	441120	Plumbing	surcharge on above fees	\$99.35
592	City Development	441120	Plumbing	additional surcharge after water connected	\$99.35
593	City Development	441120	Plumbing	Boiler: 5 horsepower or less, ea	\$37.12 plus \$6.55 based on quantity plus base fee
594	City Development	441120	Plumbing	Horsepower additional over 5, ea	\$37.12 based on quantity plus base fee
595	City Development	441120	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.	\$78.61
596	City Development	441120	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwater, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea	\$10.92 based on quantity plus base fee
597	City Development	441120	Plumbing	Commercial roof drain, ea	\$8.73 based on quantity plus base fee
598	City Development	441120	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea	\$8.73 based on quantity plus base fee
599	City Development	441120	Plumbing	Vehicular dump station	\$17.47 Based on quantity plus base fee
600	City Development	441120	Plumbing Sewer ejectors	Single	\$16.38 Based on quantity plus base fee
601	City Development	441120	Plumbing Sewer ejectors	Dual	\$25.11 based on quantity plus base fee
602	City Development	441120	Plumbing	Solar heating systems	\$25.11 based on quantity plus base fee
603	City Development	441120	Plumbing	Solar panels, ea	\$14.19 based on quantity plus base fee
604	City Development	441120	Plumbing	Back-up water heaters, gas	\$14.19 based on quantity plus base fee
605	City Development	441120	Plumbing	Storage tank	\$11.91 Based on quantity plus base fee
606	City Development	441120	Plumbing Permits	Appliances	\$78.61 permit fee plus \$17.47 per fixture.
607	City Development	441120	Residential Irrigation System	Irrigation base fee for residential-	\$75.33
608	City Development	441120	Commercial Irrigation System	Add fixtures below to base commercial irrigation fee;	\$65.51 Based on Quantity of Fixtures.

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
609	City Development	441120	Commercial Irrigation System	Fixture: Control valve (each section)	\$9.83 Based on quantity
610	City Development	441120	Commercial Irrigation System	Fixture: Backflow preventive device	\$9.83 Based on quantity
611	City Development	441120	Commercial Irrigation System	Fixture: Sprinkler head, ea	\$0.66 Based on quantity
612	City Development	441120	Commercial Irrigation System	Fixture: Drips, ea	\$0.14 Based on quantity
613	City Development	441120	Commercial Irrigation System	Fixture: Bubblers, ea	\$0.14 Based on quantity
614	City Development	441120	Commercial Irrigation System	Subterranean irrigation systems per square yard irrigated	\$0.14 Based on quantity
615	City Development	441120	Plumbing	Swimming pools	\$78.61
616	City Development	441120	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea	\$78.61
617	City Development	441120	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea additionally if included with swimming pool	\$14.19 based on quantity plus base fee
618	City Development	441120	Plumbing	Gas water heater (pool, Jacuzzi, etc.)	\$14.19 based on quantity plus base fee
619	City Development	441120	Plumbing	Cartridge filters (pool, Jacuzzi, etc.)	\$8.73 based on quantity plus base fee
620	City Development	441120	Plumbing	Plumbing work no fixtures or sewer	\$78.61
621	City Development	441120	Plumbing	Mobile home hook-ups	\$78.61
622	City Development	441120	Gas	Base fee, ea (non-refundable)	\$78.61
623	City Development	441120	Gas	Gas opening, appliance by others, ea	\$7.64 Based on quantity plus base fee
624	City Development	441120	Gas	Commercial cooking unit, (ovens, etc.), ea	\$14.19 based on quantity plus base fee
625	City Development	441120	Gas	Domestic cooking unit	\$10.92 based on quantity plus base fee
626	City Development	441120	Gas Water Heater	Gas Water Heater	\$14.19 based on quantity plus base fee
627	City Development	441120	Gas	Commercial clothes dryer	\$14.19 based on quantity plus base fee
628	City Development	441120	Gas	Residential clothes dryer	\$10.92 based on quantity plus base fee
629	City Development	441120	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea	\$20.74 based on quantity plus base fee
630	City Development	441120	Gas	Lighting unit, log lighter	\$10.92 based on quantity plus base fee
631	City Development	441120	Gas	Floor furnace	\$16.38 based on quantity plus base fee
632	City Development	441120	Gas	Service yard line	\$14.19 based on quantity plus base fee
633	City Development	441120	Gas	Gas refrigerator	\$14.19 based on quantity plus base fee
634	City Development	441120	Gas	Re-inspection	\$66.60
635	City Development	441520	Building Permit - Residential	For a valuation up to and including twenty five thousand dollars.	\$316.62
636	City Development	441520	0-1,299 Sq ft		Valuation based on IBC current rate at 70%
637	City Development	441520	1,300-2,399 sq ft		Valuation based on IBC current rate at 75%
638	City Development	441520	Over 2,400 Sq ft		Valuation based on IBC current rate at 86%
639	City Development	404152	Building Permit - Residential	Residential Permit	For a valuation over twenty five thousand up to and including forty thousand dollars, the fee shall be three hundred five dollars (\$305.00) for the first twenty five thousand dollars, plus nine dollars (\$9.00) for each one thousand dollars or fraction thereof by which the valuation exceeds twenty five thousand dollars.
640	City Development	404152	Building Permit - Residential	Residential Permit	For a valuation over forty thousand dollars up to and including seventy thousand dollars, the fee shall be four hundred thirty-six dollars (\$436.00) for the first forty thousand dollars plus eight dollars (\$8.00) for each one thousand dollars or fraction thereof by which the valuation exceeds forty thousand dollars.
641	City Development	404152	Building Permit - Residential	Residential Permit	For a valuation over seventy thousand dollars up to and including one hundred thousand dollars, the fee shall be six hundred eighty-nine dollars (\$689.00) for the first seventy thousand dollars plus eight dollars (\$8.00) for each one thousand dollars or fraction thereof by which the valuation exceeds seventy thousand dollars.

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
642	City Development	404152	Building Permit - Residential	Residential Permit	For a valuation over one hundred thousand dollars up to and including one hundred fifty thousand dollars, the fee shall be nine hundred fifteen dollars (\$915.00) for the first one hundred thousand dollars plus seven dollars (\$7.00) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars.
643	City Development	404152	Building Permit - Residential	Residential Permit	For a valuation over one hundred fifty thousand dollars up to and including two hundred thousand dollars, the fee shall be one thousand three hundred thirty-four dollars (\$1,334.00) for the first one hundred fifty thousand dollars plus seven dollars (\$7.00) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred fifty thousand dollars.
644	City Development	404152	Building Permit - Residential	Residential Permit	For a valuation over two hundred thousand dollars up to and including two hundred fifty thousand dollars, the fee shall be one thousand six hundred four dollars (\$1,604.00) for the first two hundred thousand dollars plus six dollars (\$6.00) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred thousand dollars.
645	City Development	404152	Building Permit - Residential	Residential Permit	For a valuation over two hundred fifty thousand dollars up to and including three hundred thousand dollars, the fee shall be one thousand nine hundred eight dollars (\$1,908.00) for the first two hundred fifty thousand dollars plus six dollars (\$6.00) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred fifty thousand dollars.
646	City Development	404152	Building Permit - Residential	Residential Permit	For a valuation over three hundred thousand dollars, the fee shall be two thousand one hundred eighty-four dollars (\$2,184.00) for the first three hundred thousand dollars plus four dollars (\$4.00) for each one thousand dollars or fraction thereof by which the valuation exceeds three hundred thousand dollars.
647	City Development	441520	Building Permit - Residential	Residential Permit	Total Permit cost will be comprised of the following: Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%
648	City Development	441240	Building Permit	Inspection fee-business hours	\$76.32
649	City Development	441240	Building Permit	Inspection fee-non business hours	\$79.50
650	City Development	441240	Building Permit	Investigative Inspection Permit	\$76.32
651	City Development	441150	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
652	City Development	441150	Sign Permits	Sign Height (Ft)	
653	City Development	441150	Sign Permits	Non-illuminated	Single Face
654	City Development	441150	Sign Permits	1 up to and including 20 Ft in Height	\$14.19
655	City Development	441150	Sign Permits	over 20 ft up to and including 30 ft in height	\$16.38
656	City Development	441150	Sign Permits	over 30 ft up to and including 40 ft in height	\$17.47
657	City Development	441150	Sign Permits	over 40 ft up to and including 50 ft in height	\$18.56
658	City Development	441150	Sign Permits	over 50 ft up to and including 60 ft in height	\$20.74
659	City Development	441150	Sign Permits	Over 60 ft in Height	\$21.84
660	City Development	441150	Sign Permits	Non-illuminated	Double Face
661	City Development	441150	Sign Permits	1 up to and including 20 ft in Height	\$20.74
662	City Development	441150	Sign Permits	over 20 ft up to and including 30 ft in height	\$24.02
663	City Development	441150	Sign Permits	over 30 ft up to and including 40 ft in height	\$25.11
664	City Development	441150	Sign Permits	over 40 ft up to and including 50 ft in height	\$27.30
665	City Development	441150	Sign Permits	over 50 ft up to and including 60 ft in height	\$29.48

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
666	City Development	441150	Sign Permits	Over 60 ft in Height	\$30.57
667	City Development	441150	Sign Permits	Sign Height (Ft)	
668	City Development	441150	Sign Permits	Illuminated	Single Face
669	City Development	441150	Sign Permits	1 up to and including 20 ft in Height	\$26.20
670	City Development	441150	Sign Permits	over 20 ft up to and including 30 ft in height	\$30.57
671	City Development	441150	Sign Permits	over 30 ft up to and including 40 ft in height	\$34.94
672	City Development	441150	Sign Permits	over 40 ft up to and including 50 ft in height	\$38.21
673	City Development	441150	Sign Permits	over 50 ft up to and including 60 ft in height	\$40.40
674	City Development	441150	Sign Permits	Over 60 ft in Height	\$42.58
675	City Development	441150	Sign Permits	Illuminated Double Face	Double Face
676	City Development	441150	Sign Permits	1 up to and including 20 ft in Height	\$40.40
677	City Development	441150	Sign Permits	over 20 ft up to and including 30 ft in height	\$48.04
678	City Development	441150	Sign Permits	over 30 ft up to and including 40 ft in height	\$51.31
679	City Development	441150	Sign Permits	over 40 ft up to and including 50 ft in height	\$54.59
680	City Development	441150	Sign Permits	over 50 ft up to and including 60 ft in height	\$57.68
681	City Development	441150	Sign Permits	Over 60 ft in Height	\$61.14
682	City Development	441150	Sign Permits	Off-Premise Sign Demolition	\$78.61
683	City Development	441150	Sign Permits	For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs.	\$52.41
684	City Development	441150	Sign Permits		For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred.
685	City Development	441150	Sign Permits		For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand.
686	City Development	441150	Sign Permits		For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand.
687	City Development	441150	Sign Permits		For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand.
688	City Development	441150	Sign Permits	Replacement permit (Duplicate)	\$15.29
689	City Development	441440	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$78.61
690	City Development	441440	Fire Permits	Number of Sprinkler heads	
691	City Development	441440	Fire Permits	1 to 15	\$78.61
692	City Development	441440	Fire Permits	16 to 75	\$120.10
693	City Development	441440	Fire Permits	76 to 100	\$159.40
694	City Development	441440	Fire Permits	101 to 200	\$238.01
695	City Development	441440	Fire Permits	201 to 300	\$278.41
696	City Development	441440	Fire Permits	Over 300	\$317.71
697	City Development	441440	Fire Permits	Fire Suppression Systems for Cooking Operations	\$78.61
698	City Development	441440	Fire Permits	Number of Devices	
699	City Development	441440	Fire Permits	1 to 5	\$78.61
700	City Development	441440	Fire Permits	6 to 20	\$120.10
701	City Development	441440	Fire Permits	21 to 40	\$159.40
702	City Development	441440	Fire Permits	41 to 60	\$198.71
703	City Development	441440	Fire Permits	61 to 100	\$238.01
704	City Development	441440	Fire Permits	over 100	\$278.41
705	City Development	441440	Fire Permits	1 to 3 fire hydrants	\$78.61
706	City Development	441440	Fire Permits	4 to 6 fire hydrants	\$120.10
707	City Development	441440	Fire Permits	over 6 fire hydrants	\$159.40
708	City Development	441130	Bldg Permit	Roofing Permit	\$120.10
709	City Development	441140	Bldg Permit	Sidewalk Permit	\$78.61
710	City Development	441150	Bldg Permit	Sidewalk Permit- Re-inspection	\$66.60
711	City Development	441140	Bldg Permit	Driveway Permit	\$78.61
712	City Development	441430	Bldg Permit	Driveway Permit- Re-inspection	\$66.60
713	City Development	441020	Bldg Permit	Temporary Certificate of Occupancy	\$172.50
714	City Development	441030	Bldg Permit	Demolition Permit	\$119.01
715	City Development	441020	Bldg Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc)	Minimum \$52.41 (\$0.11 per square foot for the total area per month or fraction thereof)

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
716	City Development	441020	Bldg Permit	Vacant Building Annual Registration-Commercial less than 5000 square feet in area	\$161.00
717	City Development	441020	Bldg Permit	Vacant Building Annual Registration-Commercial 5001 square feet to 20,000 square feet in area	\$320.00
718	City Development	441020	Bldg Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$479.00
719	City Development	441020	Bldg Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$81.50
720	City Development	441020	Bldg Permit	Vacant Building Annual Residential Registration Fee	\$161.00
721	City Development	441080	Bldg Permit	Mobile Home Placement Permit	\$78.61
722	City Development	441020	Bldg Permit	Duplicate Cards or Licenses	\$16.84
723	City Development	441240	Business Licenses	Vendor	\$50.00
724	City Development	441190	Business Licenses	Tax Exempt Vendor	No fee
725	City Development	441190	Business Licenses	Motel	\$232.00
726	City Development	441190	Business Licenses	Hotel	\$232.00
727	City Development	441190	Business Licenses	Lodging house	\$58.00
728	City Development	441190	Business Licenses	Home occupation (New) -Annual	\$74.00
729	City Development	441190	Business Licenses	Home occupation (New) -Bi-Annual	\$131.00
730	City Development	441190	Business Licenses	Home occupation-Annual (Renewal)	\$57.00
731	City Development	441200	Business Licenses	Home occupation-Bi-Annual Renewal	\$114.00
732	City Development	441190	Business Licenses	2nd hand dealers	\$154.00
733	City Development	441190	Business Licenses	2nd hand dealers @ additional location	\$82.00
734	City Development	441190	Business Licenses	Flea Market Operator License	\$632.00
735	City Development	441190	Business Licenses	Renewal Fee for Flea Market Operators License	\$507.00
736	City Development	441230	Parades		\$65.60
737	City Development	441310	Amplification Fee	4 or more days in advance of event	\$17.00
738	City Development	441310	Amplification Fee	3 or less day in advance of event	\$32.00
739	City Development	441310	Temporary Event		\$65.60
740	City Development	441400	Contractors Registration Fee	Registration Fee	\$102.00
741	City Development	441410	Business License	Sign Painting Contractors	\$112.00
742	City Development	441410	Business License	Sign Contractor	1 Year \$609.00 2 Years \$1,216.00
743	City Development	441410	Business License	Sign Installer	\$609.00
744	City Development	441410	Business License	Temp. inflatable sign installer	\$1,215.00
745	City Development	441410	Business License	Temp inflatable sign installed by property owner	\$609.00
746	City Development	441190	Business License	Motor Vehicle Dealers	1 Year \$147.00 2 Years \$292.00
747	City Development	441190	Licenses	Sexually Oriented Business License	***
748	City Development	441190	Licenses	Initial Fee (Annual)	\$669.00
749	City Development	441190	Licenses	Renewal Fee (Annual)	\$426.00
750	City Development	441190	Licenses	Sexually Oriented Business Employee	***
751	City Development	441190	Licenses	Initial Fee (Annual)	\$50.00
752	City Development	441190	Licenses	Renewal Fee (Annual)	\$25.00
753			Licenses	Background checks (per employee) for Boarding Home License	17.00 per employee
754	City Development	441490	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$133.20 one time permit fee
755	City Development	441490	Development	Industrial SWP3 permit fee	\$133.20 one time permit fee
756	City Development	441490	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$133.20 one time permit fee
757	City Development	441060	Development	Commercial Sidewalk	\$78.61
758	City Development	441060	Development	Commercial Driveway	\$78.61
759	City Development	441060	Development	Grading Permit - Subdivisions	***
760	City Development	441060	Development	0-5 acres	\$658.36
761	City Development	441060	Development	5.1-10acres	\$788.28
762	City Development	441060	Development	10.1-20 acres	\$919.28
763	City Development	441060	Development	20.1-30 acres	\$1,050.31
764	City Development	441060	Development	30.1-40 acres	\$1,183.51
765	City Development	441060	Development	40.1-50 acres	\$1,314.53
766	City Development	441060	Development	50.1 + acres	\$1,445.54
767	City Development	441060	Development	Borrow / Waste	\$563.37
768	City Development	441060	Development	First Extension	36% of grading permit
769	City Development	441060	Development	Second Extension	36% of grading permit
770	City Development	441060	Development	Grading Permit-All other commercial/residential	
771	City Development	441060	Development	0-5 acres	\$470.57
772	City Development	441060	Development	5.1-10acres	\$563.37
773	City Development	441060	Development	10.1-20 acres	\$657.26
774	City Development	441060	Development	20.1-30 acres	\$751.16
775	City Development	441060	Development	30.1-40 acres	\$845.05
776	City Development	441060	Development	40.1-50 acres	\$938.95
777	City Development	441060	Development	50.1 + acres	\$1,032.84
778	City Development	441060	Development	Borrow / Waste	\$563.37
779	City Development	441060	Development	First Extension	36% of grading permit
780	City Development	441060	Development	Second Extension	36% of grading permit
781	City Development	441060	Development	Mountain Development Association	***
782	City Development	441060	Development	Grading Permit	***
783	City Development	441060	Development	0-5 acres	\$1,876.80
784	City Development	441060	Development	5.1-10 acres	\$2,252.38
785	City Development	441060	Development	10.1-20 acres	\$2,627.96
786	City Development	441060	Development	20.1-30 acres	\$3,003.54
787	City Development	441060	Development	30.1-40 acres	\$3,376.94
788	City Development	441060	Development	40.1-50 acres	\$3,753.61
789	City Development	441060	Development	50.1 + acres	\$4,129.19
790	City Development	441060	Development	Borrow / Waste	\$1,500.13
791	City Development	441060	Development	First Extension	36% of MDA
792	City Development	441060	Development	Second Extension	36% of MDA
793	City Development	441060	Development	Re-inspection fee	\$67.63
794	City Development	441070	Development	Credit Access Certificate of Registration	\$197.00 each year
795	City Development	441300	Business Permit	Brewer Permit (B)	1 Year \$750.00 2 Years \$1,500.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
796	City Development	441300	Business Permit	Non-Resident Brewers Permit (U)	1 Year \$750.00 2 Years \$1,500.00
797	City Development	441300	Business Permit	Distillers and Rectifiers (D)	1 Year \$750.00 2 Years \$1,500.00
798	City Development	441300	Business Permit	Winery (G)	1 Year \$37.50 2 Years \$75.00
799	City Development	441300	Business Permit	Wine Bottlers (Z)	1 Year \$112.50 2 Years \$225.00
800	City Development	441300	Business Permit	Wholesalers (W)	1 Year \$937.50 2 Years \$1,875.00
801	City Development	441300	Business Permit	General Class B Wholesalers (X)	1 Year \$150.00 2 Years \$300.00
802	City Development	441300	Business Permit	Local Class B Wholesaler (LX)	1 Year \$37.50 2 Years \$75.00
803	City Development	441300	Business Permit	Package Store (P)	1 Year \$250.00 2 Years \$500.00
804	City Development	441300	Business Permit	Wine Only Package Store (Q)	1 Year \$37.50 2 Years \$75.00
805	City Development	441300	Business Permit	Wine and Beer Retailers (BG)	1 Year \$87.50 Years \$175.00
806	City Development	441300	Business Permit	Wine and Beer Retailers Off-Premise (BQ)	1 Year \$30.00 2 Years \$60.00
807	City Development	441300	Business Permit	Mixed Beverage (MB)- Year 1 and 2 are TABC fees. Year 3 is COEP fee. Annual payment for COEP	3rd and > \$375.00 Per Year
808	City Development	441300	Business Permit	Mixed Beverage (MB)- Year 1 and 2 are TABC fees. Year 3 is COEP fee. Bi- Annual payment for COEP	3rd and > \$750.00 Per Year
809	City Development	441300	Business Permit	Mixed Beverage Late Hrs. (LB)	1 Year \$75.00 Years \$150.00
810	City Development	441300	Business Permit	Daily Temporary Mixed Beverage (TB)	1 Year \$12.50 Years \$25.00
811	City Development	441300	Business Permit	Caterers (CB)	1 Year \$250.00 Years \$500.00
812	City Development	441300	Business Permit	Private Club Late Hours (NL)	1 Year \$375.00 Years \$750.00
813	City Development	441300	Business Permit	Non-Resident Brewers Sellers (S)	1 Year \$75.00 Years \$150.00
814	City Development	441300	Business Permit	Beverage Cartage (PE)	1 Year \$10.00 Years \$20.00
815	City Development	441300	Business Permit	Bonded Warehouse (J)	1 Year \$75.00 Years \$150.00
816	City Development	441300	Business Permit	Food and Beverage Certificate (FB)	1 Year \$50.00 Years \$100.00
817	City Development	441300	Business Permit	Beer Manufacturer (BA) 1 Year Permit	
818	City Development	441300	Business Permit	a. 1st Establishment	\$377.00
819	City Development	441300	Business Permit	b. 2nd Establishment	\$752.00
820	City Development	441300	Business Permit	c. 3rd thru 5th Establishments	\$2,139.50
821	City Development	441300	Business Permit	d. 5 or more Establishment	\$4,202.00
822	City Development	441300	Business Permit	Beer Manufacturer (BA) 2 Year Permit	
823	City Development	441300	Business Permit	a. 1st Establishment	\$750.00
824	City Development	441300	Business Permit	b. 2nd Establishment	\$1,500.00
825	City Development	441300	Business Permit	c. 3rd thru 5th Establishments	\$4,275.00
826	City Development	441300	Business Permit	d. 5 or more Establishment	\$8,400.00
827	City Development	441300	Business Permit	General Beer Distributors (BB)	1 Year \$150.00 Years \$300.00
828	City Development	441300	Business Permit	Local Beer Distributors (BD)	1 Year \$37.50 Years \$75.00
829	City Development	441300	Business Permit	Branch Beer Distributors (BC)	1 Year \$37.50 Years \$75.00
830	City Development	441300	Business Permit	Beer Importers (BI)	1 Year \$10.00 Years \$20.00
831	City Development	441300	Business Permit	Beer Importers Carriers (BI)	1 Year \$10.00 Years \$20.00
832	City Development	441300	Business Permit	Beer Retailers On-Premise (BE)	1 Year \$75.00 Years \$150.00
833	City Development	441300	Business Permit	Retail Dealers On-Premise Late Hrs. (BL)	1 Year \$125.00 Years \$250.00
834	City Development	441300	Business Permit	Beer Retailers Off-Premise (BF)	1 Year \$30.00 Years \$60.00
835	City Development	441300	Business Permit	Brew Pub (BP)	1 Year \$250.00 Years \$500.00
836	City Development	441300	Business Licenses	Boarding Home Facility Annual Permit	\$264.00
837	Library	443000	Library Fees	Overdue Fines	\$0.15/day
838	Library	443000	Library Fees	Lost Adult/YA Hardback	Fair Market Value to Replace Item
839	Library	443000	Library Fees	Adult Card/replacement	\$2.00
840	Library	443000	Library Fees	Juvenile Card/replacement	\$1.00
841	Library	443000	Library Fees	Main Library Auditorium Fee	\$75.00
842	Library	443000	Library Fees	Main Library Atrium Fee (Hrly)	\$50.00
843	Library	443000	Library Fees	Computer Lab Fee	\$75.00 per hour
844	Library	443000	Library Fees	Meeting Room Use Fee: Neighborhood Libraries	\$25.00
845	Library	450650	Facility Object Rentals	Chairs	\$2.00 Each
846	Library	450650	Facility Object Rentals	Easels	\$7.00 Each
847	Library	450650	Facility Object Rentals	Tables	\$10.00 Each
848	Library	450650	Facility Object Rentals	Podium/Sound System	\$50.00
849	Library	450650	Facility Object Rentals	Projector/Whiteboard	\$25.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
850	Library	443000	Library Fees	Non-Resident Convenience Fee	\$50.00 per year/\$25.00 per 6 months
851	Library	443000	Library Fees	Scanning of Photographs (low resolution)	\$20.00
852	Library	443000	Library Fees	Scanning of Photographs (high resolution)	\$30.00
853	Library	443000	Library Fees	Reproduction of Maps/Architectural Drawings	\$15.00 Plus Cost of Professional Outside Reproduction Services
854	Library	443000	Library Fees	Preservation Fee (Applies to all Reproduction Requests)	\$1.00
855	Library	443000	Library Fees	Document Delivery Services	\$1.00 per page
856	Library	443000	Library Fees	Commercial Use Fee	\$10.00
857	Library	443000	Library Fees	Damaged or missing DVD/Music CD Case	\$3.00
858	Library	443000	Library Fees	Damaged or Missing Book Cover	\$3.00
859	Library	443000	Library Fees	Damaged or Missing Kit Bag	\$3.00
860	Library	443000	Library Fees	Damaged or Missing Audiobook Case	\$3.00
861	Library	443000	Library Fees	Damaged or Missing Barcode	\$3.00
862	Library	443000	Library Fees	Damaged or Missing Spine Label	\$3.00
863	Library	443000	Library Fees	Interlibrary Loan Postage Fee	\$3.00 per item
864	Environmental Services	431400	Residential	Base Rate (Residential)	\$17.00 per month
865	Environmental Services	431400	Residential	Excess Waste - Administrative Fee	\$4.50 for one additional lift of the arm.
866	Environmental Services	431400	Residential	Additional Container (Residential)	\$17.00 per month for each additional container, plus service charges
867	Environmental Services	431400	Residential	Senior and Disabled Citizens Discount	20% reduction of Base Rate
868	Environmental Services	431400	Commercial	Base Rate (Commercial)	\$26.00 per month for once a week collection per container.
869	Environmental Services	431400	Commercial	Additional Container (Commercial)	\$26.00 per month for each additional container.
870	Environmental Services	431400	Residential	Side door Collection	\$17.00 per month
871	Environmental Services	431400	Residential	Residential Refuse Collection w/ reduced size container	\$17.00 per month
872	Environmental Services	431400	Residential	Res Refuse Collection w/ reduced size container & Discount	20% reduction of Base Rate
873	Environmental Services	431400	Residential	Res Refuse Collection trip charge on empty container	\$10 each occurrence
874	Environmental Services	431450	Other	Special Collection Service (Residential)	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.
875	Environmental Services	431450	Other	Dead Animal Collection Fee	\$20.00 for small animal 49 lbs. or less); \$40.00 for domesticated pets (greater than 50 lbs.); \$150 for farm animals within the city limits; \$175 for farm animals inside county and outside city limits.
876	Environmental Services	431460	Residential	Citizen Collection Station Fee	\$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.
877	Environmental Services	431460	Residential	Citizen Collection Station Fee	\$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.
878	Environmental Services	431460	Special Collections	Property Clean Up Fee	Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.
879	Environmental Services	450660	General	Interest on unpaid balances	10% per year (.83% of invoiced amount per month)
880	Environmental Services	441250	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit
881	Environmental Services	441250	Permits	Replacement Decal	\$10.00 each
882	Environmental Services	431250	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit.
883	Environmental Services	441250	Permits	Special Waste Disposal Fee-Immediate Disposal	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
884	Environmental Services	441250	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	\$72.00 annual fee per container or \$6.00 per month for a partial first year
885	Environmental Services	431410	Disposal	Landfill Fees	\$26.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.
886	Environmental Services	431410	Disposal	Landfill Fee (Brush Waste, Uncontaminated)	\$26.00 per ton, prorated, with a minimum fee of \$10.00.
887	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.
888	Environmental Services	431410	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.
889	Environmental Services	431410	Disposal	Billing Fee for Landfill Charge Accounts	\$25.00 per month
890	Environmental Services	431430	Disposal	Disposal Fee (Waste Tires)	Small or Medium tires (19.5 inches or less) \$1.50, Large Tires (greater than 19.5 inches but less than 24 inches) \$8, tires greater than 24 inches will be charged a rate of \$110.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00.
891	Environmental Services	431410	Disposal	Prohibited Waste	\$25.00 surcharge plus applicable disposal and administrative costs.
892	Environmental Services	431410	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$20.00
893	Environmental Services	443060	Disposal	Sale of Mulch/Compost	City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Small Commercial Customers - \$5.00 cy at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.
894	Environmental Services	443060	Disposal	Sale of Safety Vest	\$10.00 each
895	Environmental Services	443060	Disposal	RFID (Automated Scale) Tag	\$25.00 each
896	Environmental Services	431400	Other	Container (96 gallon) Replacement Fee	\$55.00 per Container
897	Environmental Services	431400	Other	Container (64 gallon) Replacement Fee	\$55.00 per Container
898	Environmental Services	431400	Other	Service Charge (delivery or removal of container)	\$25.00 per Event
899	Environmental Services	431400	Other	Missed Collection Fee	\$10.00 for pick up
900	Environmental Services	431460	Administrative Fee		\$25.00 charge for administrative costs related to the preparation of property liens
901	Environmental Services	450650	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart impounded by City
902	Environmental Services	450650	Construction or Demolition	Manifest Fee	\$5.00 per manifest; No fee for City-funded projects
903	Environmental Services	443580	Services	Environmental Fee (Residential)	\$5.00 per Residential Living Unit
904	Environmental Services	443580	Services	Environmental Fee (Commercial)	\$15.00 per Commercial Establishment
905	Environmental Services		Environmental General-Facilities		
906	Environmental Services	441190	Annual License Fee	Public Swimming Pool-Annual	\$275.00
907	Environmental Services	441190	Bi-Annual License Fee	Public Swimming Pool-Bi-Annual	\$550.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
908	Environmental Services	441190	Annual License Fee	Spas-annual	\$175.00
909	Environmental Services	441190	Bi-Annual License Fee	Spas-bi-annual	\$350.00
910	Environmental Services	441430	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$175.00
911	Environmental Services	441430	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$100 plus lab fees
912	Environmental Services	441190	Temporary License	Above Ground Public Pool (Per Pool)	\$125.00
913	Environmental Services	441190	Temporary License	Above Ground Spa (Per Spa)	\$125.00
914	Environmental Services	441500	Studio Registration Fee	Tattoo and Body Art - Biennial	2 Year \$390.00 month \$16.25 Per
915	Environmental Services	441500	Artist License Fee	Tattoo and Body Art - Annual	\$65.00
916	Environmental Services	441190	Annual License Fee	Trailer Court Annual	\$275.00
917	Environmental Services	441190	Re-Inspection Fee	Trailer Court	\$175.00
918	Environmental Services	441190	Annual License Fee	Laundries - Annual	\$175.00
919	Environmental Services	441190	Bi-Annual License Fee	Laundries - Bi-Annual	\$350.00
920	Environmental Services	441190	Re-Inspection Fee	Laundries	\$125.00
921	Environmental Services		Animal Services		
922	Environmental Services	431390	Adoption Fee		Each adoption from no charge to \$110.00
923	Environmental Services	441320	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00
924	Environmental Services	441320	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Amending Permit	\$10.00
925	Environmental Services	441320	Other Animals-Restrictions-Permit Requirements	Permit Yearly Renewal	\$35.00
926	Environmental Services	431280	Microchip Fees	Initial Issuance	\$15.00
927	Environmental Services	431280	Services	Animal Rabies Vaccination	\$9.00 per vaccination
928	Environmental Services	431280	Tick Bath	Tick Bath	\$10.00
929	Environmental Services	431280	Disposal of Dead Animals	Disposal of dead animals brought to shelter	\$16.00
930	Environmental Services	431280	Euthanasia of Animals	Euthanasia of animals	\$25.00
931	Environmental Services	431280	Boarding and Kennel Permit	Boarding kennel permit	\$110.00
932	Environmental Services	441320	Pick up or Delivery of Animals	Pick up or Delivery of animals	\$45.00
933	Environmental Services	441320	Other Animals-Restrictions-Permit Requirements	Amending Permit	\$5.00
934	Environmental Services	441320	Buying And Selling	Shows And Exhibition	\$100.00
935	Environmental Services	441320	Buying And Selling	Grooming	\$110.00
936	Environmental Services	441320	Buying And Selling	Kennel	\$100.00
937	Environmental Services	441320	Buying And Selling	Animal Establishment	\$200.00
938	Environmental Services	441320	Registration	Application Initial Issuance or Renewal	\$10.00
939	Environmental Services	441320	Registration	Replacement Registration and/or Tag	\$5.00 - Altered Pets \$15.00 - Intact pets
940	Environmental Services	441320	Registration	Registration Transfer	\$10.00
941	Environmental Services	441320	Fees-Impoundment	Class A: Dog, Cat Each	\$55.00
942	Environmental Services	441320	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$55.00
943	Environmental Services	441320	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
944	Environmental Services	441320	Fees-Impoundment	CLASS D: Exotic Animals: Requiring Capture by Division Personnel	\$50.00
945	Environmental Services	441320	Fees-Impoundment	Class D: Exotic Animals, Already Contained	\$45.00
946	Environmental Services	441320	Fees-Impoundment	Additional fee, multiple redemption of unaltered dog or cat	\$10.00
947	Environmental Services	431280	Handling Fee	Daily Fee Class A	\$10.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
948	Environmental Services	431280	Handling Fee	Daily Fee Class B	\$15.00
949	Environmental Services	431280	Handling Fee	Daily Fee Class C	\$15.00
950	Environmental Services	431280	Handling Fee	Daily Fee Class D	\$15.00
951	Environmental Services	431280	Cat And Dog Traps Pick-Up Or Drop-Off	Fee Per Address Delivery	\$15.00
952	Environmental Services	441320	Animal Litter Permit	Per litter	\$75.00
953	Environmental Services	441320	Breeding	Breeder's Permit	\$100.00
954	Environmental Services	431280	Shelter Services	Vet Assessment	\$50.00 per animal per assessment
955	Environmental Services	431280	Shelter Services	Rabies Processing Fee	Fee for owned animals that have bitten, in lieu of quarantine: \$50.
956	Environmental Services	431280	Shelter Services	Animal Transportation Fee	Fee for packaging and transporting to lab for testing: \$100
957	Environmental Services	431280	Shelter Services	Animal Storage Fee for Remains	Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00
958	Environmental Services	431280	Shelter Services	Animal Vaccinations	DHLPP (dog) FVRCP (Cat) \$9.00 each
959	Environmental Services	431280	Shelter Services	Animal Vaccinations-Rescue Partners	\$5.00 per vaccination
960	Environmental Services	441320	Fees-Impoundment	Impoundment of animals in unincorporated areas of County	\$55
961	Environmental Services	431280	Shelter Services	Pet Aids (leash, cat carrier, other)	\$5
962	Environmental Services	431280	Shelter Services	Spay/Neuter Fees - Cats/Dogs	Cat Neuter \$30.00, Cat Spay \$50.00, Dog Neuter (under 40 pounds) \$65.00, Dog Neuter (40 - 70 pounds) \$85.00, Dog Spay (under 40 pounds) \$85.00, Dog Spay (40 - 70 pounds) \$100.00
963	Environmental Services	431280	Shelter Services	Spay/Neuter Fees - Other	Animal in heat \$10.00 - \$20.00 additional, Animal pregnant \$20.00 - \$50.00 additional, Animal is obese \$10.00 - \$30.00 additional, Undescended testicles \$50.00 additional or refer to specialist
964	Environmental Services	441320	Registration	Dangerous Dog Registration	\$60.00
965	Environmental Services	420000	Franchise Fee	Waste Container Franchise Fee- Per Container	\$2.00 Per Month, Per approved container
966	Environmental Services	420000	Franchise Fee	Waste Container Franchise Fee- Annual	\$2,000.00/ Per Year
967	Parks and Recreation		<i>Recreation Centers</i>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
968	Parks and Recreation		Armijo Recreation Center		
969	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
970	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
971	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
972	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
973	Parks and Recreation	450200	Lower Multipurpose Room 1 (open area)		\$134 / \$108 / \$538 / \$168
974	Parks and Recreation	450200	Classroom 1/Eagle		\$31 / \$25 / \$125 / \$38
975	Parks and Recreation	450200	Classroom 2		\$43 / \$35 / \$173 / \$54
976	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$10.00
977	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$1.00
978	Parks and Recreation	450200	Boxing Room		\$36 / \$29 / \$144 / \$45
979	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
980	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
981	Parks and Recreation	450200	Kitchen (per event)		\$30.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
982	Parks and Recreation		Carolina Recreation Center		
983	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
984	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
985	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
986	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
987	Parks and Recreation	450200	Classroom 1		\$11 / \$8 / \$43 / \$13
988	Parks and Recreation	450200	Classroom 2		\$22 / \$17 / \$86 / \$26
989	Parks and Recreation	450200	Classroom A		\$20 / \$17 / \$82 / \$25
990	Parks and Recreation	450200	Multipurpose Room		\$56 / \$46 / \$226 / \$71
991	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$10.00
992	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$1.00
993	Parks and Recreation	450200	Boxing Room		\$69 / \$55 / \$276 / \$86
994	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
995	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
996	Parks and Recreation	450200	Kitchen (per event)		\$30.00
997	Parks and Recreation		Chihuahuita Neighborhood Center		
998	Parks and Recreation	450200	Multipurpose Room		\$35 / \$28 / \$139 / \$43
999	Parks and Recreation	450040	Weight Room (per month) (+)		\$6.00
1000	Parks and Recreation	440040	Weight Room (per month) (+)		\$3.00
1001	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1002	Parks and Recreation		Don Haskins Recreation Center		
1003	Parks and Recreation	450200	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1004	Parks and Recreation	450200	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1005	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1006	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1007	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
1008	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
1009	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
1010	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
1011	Parks and Recreation	450200	Classroom 1		\$12 / \$10 / \$48 / \$14
1012	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1013	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1014	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1015	Parks and Recreation		Galatzan Recreation Center		
1016	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1017	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1018	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1019	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1020	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
1021	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1022	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1023	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1024	Parks and Recreation	450200	Multipurpose Room		\$66 / \$53 / \$264 / \$83

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1025	Parks and Recreation	450200	Dance Studio		\$19 / \$16 / \$77 / \$24
1026	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1027	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1028	Parks and Recreation		Gary del Palacio Recreation Center		
1029	Parks and Recreation	450200	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1030	Parks and Recreation	450200	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1031	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1032	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1033	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
1034	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
1035	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
1036	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
1037	Parks and Recreation	450200	Multipurpose Room		\$37 / \$30 / \$148 / \$46
1038	Parks and Recreation	450200	Dance Studio		\$23 / \$18 / \$92 / \$29
1039	Parks and Recreation	440040	Racquetball Court (per month)(+) Adult/Youth		\$15.00/\$10.00
1040	Parks and Recreation	440040	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$1.00
1041	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1042	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1043	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1044	Parks and Recreation		Leona Ford Washington Recreation Center		
1045	Parks and Recreation	450200	Gym Full Court (per hour)		\$15 / \$12 / \$60 / \$19
1046	Parks and Recreation	450200	Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1047	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1048	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1049	Parks and Recreation	450200	Multipurpose Room-Hall		\$59 / \$47 / \$235 / \$73
1050	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1051	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1052	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1053	Parks and Recreation		Marty Robbins Recreation Center		
1054	Parks and Recreation	450200	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1055	Parks and Recreation	450200	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1056	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1057	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1058	Parks and Recreation	450200	Multi Purpose Room		\$44 / \$36 / \$178 / \$55
1059	Parks and Recreation	450200	Dance Studio		\$23 / \$18 / \$91 / \$39
1060	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1061	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1062	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1063	Parks and Recreation		Multipurpose Recreation Center		
1064	Parks and Recreation	450200	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1065	Parks and Recreation	450200	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1066	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1067	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1068	Parks and Recreation	450200	Ballroom		\$139 / \$111 / \$554 / \$174
1069	Parks and Recreation	450200	Dance Studio		\$26 / \$22 / \$106 / \$32
1070	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$76
1071	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1072	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1073	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1074	Parks and Recreation		Nolan Richardson Recreation Center		
1075	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1076	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1077	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1078	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1079	Parks and Recreation	450200	Multipurpose Room		\$42 / \$34 / \$168 / \$53
1080	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$76
1081	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1082	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1083	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1084	Parks and Recreation		Pat O'Rourke Recreation Center		
1085	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1086	Parks and Recreation	450200	Gym Half Court (pre hour)		\$18 / \$14 / \$72 / \$23
1087	Parks and Recreation	450200	Gym Full Court (per day) prime time		\$45 / \$36 / \$180 / \$56
1088	Parks and Recreation	450200	Gym Half Court (per day) prime time		\$23 / \$18 / \$92 / \$29
1089	Parks and Recreation	450200	Multi Purpose Room 2A		\$23 / \$18 / \$91 / \$41
1090	Parks and Recreation	450200	Multi Purpose Room 2B		\$22 / \$17 / \$86 / \$26
1091	Parks and Recreation	450200	Multi Purpose Room 2C		\$22 / \$17 / \$86 / \$26
1092	Parks and Recreation	450200	Multi Purpose Room 2A and 2B		\$44 / \$36 / \$178 / \$55
1093	Parks and Recreation	450200	Multi Purpose Room 2B and 2C		\$43 / \$35 / \$173 / \$54
1094	Parks and Recreation	450200	Multi Purpose Room 2A, 2B, 2C		\$66 / \$53 / \$264 / \$83
1095	Parks and Recreation	450200	Multi Purpose Room		\$30 / \$24 / \$120 / \$37
1096	Parks and Recreation	450200	Activity Room		\$16 / \$12 / \$62 / \$20
1097	Parks and Recreation	450200	Dance Studio		\$71 / \$56 / \$283 / \$89
1098	Parks and Recreation	450200	Courtyard	Available for rental in conjunction with room rental - Flat Rate	\$35 / \$28 / \$139 / \$43
1099	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1100	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1101	Parks and Recreation		Pavo Real Recreation Center		
1102	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1103	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1104	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1105	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1106	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
1107	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1108	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1109	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1110	Parks and Recreation	450200	Classroom 1		\$12 / \$10 / \$48 / \$14

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1111	Parks and Recreation	450200	Classroom 2		\$12 / \$10 / \$48 / \$14
1112	Parks and Recreation	450200	Classroom 3		\$22 / \$17 / \$86 / \$26
1113	Parks and Recreation	450200	Dance Studio		\$70 / \$55 / \$278 / \$86
1114	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$76
1115	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$10.00
1116	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$1.00
1117	Parks and Recreation	450200	Boxing Room		\$69 / \$55 / \$276 / \$86
1118	Parks and Recreation	440040	Racquetball Court (per month)(+) Adult/Youth		\$15.00/\$10.00
1119	Parks and Recreation	440040	Racquetball Court (per hour)(+) Adult/Youth		\$2.00/\$1.00
1120	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1121	Parks and Recreation	440040	Weight Room (per hour) (+)		\$4.00
1122	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1123	Parks and Recreation		Rae Gilmore Recreation Center		
1124	Parks and Recreation	450200	Multipurpose Room		\$58 / \$46 / \$230 / \$72
1125	Parks and Recreation	450200	Classroom 1		\$10 / \$7 / \$38 / \$12
1126	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$76
1127	Parks and Recreation	440040	Weight Room (per month) (+)		\$6.00
1128	Parks and Recreation	440040	Weight Room (per hour) (+)		\$3.00
1129	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1130	Parks and Recreation		San Juan Recreation Center		
1131	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1132	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1133	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1134	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1135	Parks and Recreation	450200	Multipurpose Room		\$26 / \$22 / \$106 / \$32
1136	Parks and Recreation	450200	Classroom 1		\$12 / \$10 / \$48 / \$14
1137	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1138	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1139	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15.00/\$10.00
1140	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2.00/\$1.00
1141	Parks and Recreation	450200	Boxing Room		\$69 / \$55 / \$276 / \$86
1142	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1143	Parks and Recreation		Seville Recreation Center		
1144	Parks and Recreation	450200	Gym Full Court (per hour)		\$15 / \$12 / \$60 / \$19
1145	Parks and Recreation	450200	Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1146	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1147	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1148	Parks and Recreation	450200	Multipurpose Room		\$12 / \$10 / \$48 / \$14
1149	Parks and Recreation	450040	Weight Room (per month) (+)		\$6.00
1150	Parks and Recreation	450040	Weight Room (per day) (+)		\$3.00
1151	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1152	Parks and Recreation		Veterans Recreation Center		
1153	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1154	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1155	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1156	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1157	Parks and Recreation	450200	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
1158	Parks and Recreation	450200	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1159	Parks and Recreation	450200	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1160	Parks and Recreation	450200	Auxiliary Gym half court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1161	Parks and Recreation	450200	Classroom 5		\$18 / \$14 / \$72 / \$23
1162	Parks and Recreation	440040	Weight Room (per month) (+)		\$18.00
1163	Parks and Recreation	440040	Weight Room (per day) (+)		\$4.00
1164	Parks and Recreation	443020	Leisure Interest Class or Workshop	change	Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of class/workshop.
1165	Parks and Recreation	443010	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1166	Parks and Recreation	443010	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.
1167	Parks and Recreation	443010	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program.
1168	Parks and Recreation		Senior Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility that is non-contiguous to public hour of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1169	Parks and Recreation		Eastside Senior Center		
1170	Parks and Recreation	450200	Multipurpose Room		\$79 / \$64 / \$317 / \$98
1171	Parks and Recreation	450200	Classroom 2		\$20 / \$17 / \$82/ \$25
1172	Parks and Recreation	450200	Arts and Crafts Room		\$18 / \$14 / \$72 / \$23
1173	Parks and Recreation	450200	Patio	Available for rental in conjunction with room rental - Flat Rate	\$60 / \$48 / \$240 / \$76
1174	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1175	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1176	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1177	Parks and Recreation	440040	Weight Room (per month) (+)		\$6.00
1178	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1179	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1180	Parks and Recreation		Father Martinez Senior Center		
1181	Parks and Recreation	450200	Multipurpose Room		\$146 / \$118 / \$586 / \$182

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1182	Parks and Recreation	450200	Classroom 2		\$14 / \$12 / \$58 / \$18
1183	Parks and Recreation	450200	Arts and Crafts Room		\$23 / \$18 / \$90 / \$29
1184	Parks and Recreation	450200	Dance Studio		\$22 / \$17 / \$86 / \$26
1185	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per year)		\$30.00
1186	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per month) (+)		\$10.00
1187	Parks and Recreation	440040	Billiard Rooms #1 and #2 (per day) (+)		\$2.00
1188	Parks and Recreation	440040	Weight Room (per month) (+)		\$6.00
1189	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1190	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1191	Parks and Recreation		Grandview Senior Center		
1192	Parks and Recreation	450200	Multipurpose Room		\$85 / \$68 / \$341 / \$107
1193	Parks and Recreation	450200	Classroom 1		\$19 / \$16 / \$77 / \$24
1194	Parks and Recreation	450200	Classroom 2		\$14 / \$12 / \$58 / \$18
1195	Parks and Recreation	450200	Classroom 3		\$10 / \$7 / \$38 / \$12
1196	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1197	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1198	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1199	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1200	Parks and Recreation		Happiness Senior Center		
1201	Parks and Recreation	450200	Multipurpose Room		\$95 / \$76 / \$379 / \$119
1202	Parks and Recreation	450200	Classroom 1		\$13 / \$11 / \$53 / \$17
1203	Parks and Recreation	450200	Classroom 2		\$12 / \$10 / \$48 / \$16
1204	Parks and Recreation	440040	Billiard Room (per year) (+)		\$30.00
1205	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1206	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1207	Parks and Recreation	440040	Kitchen (per event)		\$30.00
1208	Parks and Recreation		Hilos de Plata Senior Center		
1209	Parks and Recreation	450200	Multipurpose Room		\$122 / \$98 / \$488 / \$152
1210	Parks and Recreation	450200	Classroom 2		\$17 / \$13 / \$67 / \$20
1211	Parks and Recreation	450200	Arts and Crafts Room		\$23 / \$18 / \$91 / \$29
1212	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1213	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1214	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1215	Parks and Recreation	440040	Weight Room (per month) (+)		\$10.00
1216	Parks and Recreation	440040	Weight Room (per day) (+)		\$3.00
1217	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1218	Parks and Recreation		Memorial Senior Center		
1219	Parks and Recreation	450200	Multipurpose Room		\$68 / \$55 / \$274 / \$85
1220	Parks and Recreation	450200	Classroom 2		\$7 / \$6 / \$29 / \$8
1221	Parks and Recreation	450200	Arts and Crafts Room		\$25 / \$20 / \$101 / \$31
1222	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1223	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1224	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1225	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1226	Parks and Recreation		Polly Harris Senior Center		
1227	Parks and Recreation	450200	Multipurpose Room		\$85 / \$68 / \$341 / \$107
1228	Parks and Recreation	450200	Arts and Crafts Room		\$17 / \$13 / \$67 / \$20
1229	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1230	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1231	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1232	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1233	Parks and Recreation		San Juan Senior Center		
1234	Parks and Recreation	450200	Multipurpose Room		\$92 / \$74 / \$370 / \$115
1235	Parks and Recreation	450200	Dance Studio		\$29 / \$23 / \$115 / \$36
1236	Parks and Recreation	450200	Placita		\$60 / \$48 / \$240 / \$76
1237	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1238	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1239	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1240	Parks and Recreation	450200	Kitchen (per event)		\$30.00
1241	Parks and Recreation		South El Paso Senior Center		
1242	Parks and Recreation	450200	Multipurpose Room		\$154 / \$122 / \$714 / \$192
1243	Parks and Recreation	450200	Classroom 2		\$28 / \$22 / \$110 / \$35
1244	Parks and Recreation	450200	Classroom 3		\$22 / \$17 / \$86 / \$26
1245	Parks and Recreation	450200	Classroom 4		\$22 / \$17 / \$86 / \$26
1246	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1247	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1248	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1249	Parks and Recreation		Wellington Chew Senior Center		
1250	Parks and Recreation	450200	Multipurpose Room		\$138 / \$110 / \$552 / \$173
1251	Parks and Recreation	450200	Classroom 1		\$17 / \$13 / \$67 / \$20
1252	Parks and Recreation	450200	Classroom 2		\$12 / \$10 / \$48 / \$14
1253	Parks and Recreation	450200	Classroom 3		\$21 / \$17 / \$86 / \$26
1254	Parks and Recreation	440040	Billiard Room (per year)		\$30.00
1255	Parks and Recreation	440040	Billiard Room (per month) (+)		\$10.00
1256	Parks and Recreation	440040	Billiard Room (per day) (+)		\$2.00
1257	Parks and Recreation	443020	Leisure Interest Class or Workshop		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected <u>participants</u> plus \$7.00 nonrefundable administrative fee, equals <u>cost</u> of class/workshop.
1258	Parks and Recreation	443010	Outdoor Recreation Activity or Program		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected <u>participants</u> plus \$7.00 nonrefundable administrative fee, equals <u>cost</u> of activity/program.

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1259	Parks and Recreation	443010	Trips/Excursions (Off Site)		<u>Direct Costs</u> - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected <u>participants</u> plus \$7.00 nonrefundable administrative fee, equals <u>cost</u> of activity/program.
1260	Parks and Recreation	443010	Dances/Entertainment (On Site)		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected <u>participants</u> equals <u>cost</u> of activity/program.
1261	Parks and Recreation		<i>Shelters: Arlington, Grandview, Lionel Forti, Marwood, Sunrise, Thomas Manor</i>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1262	Parks and Recreation	450200	Per hour		\$48 / \$38 / \$192 / \$60
1263	Parks and Recreation	450200	All day		\$288 / \$230 / \$1152 / \$360
1264	Parks and Recreation	450200	Per hour - Prime time		\$66 / \$53 / \$264 / \$83
1265	Parks and Recreation	450200	All day - Prime time		\$396 / \$317 / \$1584 / \$494
1266	Parks and Recreation		<i>Reserves: Memorial</i>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1267	Parks and Recreation	450200	Per hour		\$44 / \$35 / \$175 / \$55
1268	Parks and Recreation	450200	All day		\$262 / \$210 / \$1050 / \$327
1269	Parks and Recreation	450200	Per hour - Prime time		\$56 / \$45 / \$225 / \$70
1270	Parks and Recreation	450200	All day - Prime time		\$375 / \$300 / \$1,500 / \$469
1271	Parks and Recreation		<i>Pavilions: Veterans, Shawver, Pavo Real</i>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1272	Parks and Recreation	450200	Per hour		\$18 / \$14 / \$72 / \$23
1273	Parks and Recreation	450200	All day		\$108 / \$86 / \$432 / \$136
1274	Parks and Recreation	450200	Per hour - Prime time		\$24 / \$19 / \$96 / \$30
1275	Parks and Recreation	450200	All day - Prime time		\$144 / \$115 / \$576 / \$180
1276	Parks and Recreation		<i>Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla</i>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1277	Parks and Recreation	450200	Per hour Stage with electricity		\$36 / \$29 / \$144 / \$44
1278	Parks and Recreation	450200	All day Stage with electricity		\$216 / \$173 / \$864 / \$270
1279	Parks and Recreation	450200	Per hour Stage without electricity		\$12 / \$10 / \$48 / \$14
1280	Parks and Recreation	450200	All day Stage without electricity		\$72 / \$58 / \$288 / \$90
1281	Parks and Recreation	450200	Per hour - Prime time - Stage with electricity		\$42 / \$34 / \$168 / \$53
1282	Parks and Recreation	450200	All day - Prime time - Stage with electricity		\$252 / \$202 / \$1008 / \$314
1283	Parks and Recreation	450200	Per hour - Prime time - Stage w/o electricity		\$24 / \$19 / \$96 / \$30
1284	Parks and Recreation	450200	All day - Prime time - Stage w/o electricity		\$144 / \$115 / \$576 / \$180
1285	Parks and Recreation	450200	Additional electrical (Union Plaza only) (per event)		\$96.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
					Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1286	Parks and Recreation		<i>Rose Garden Site</i>		
1287	Parks and Recreation	450200	Per hour		\$42 / \$34 / \$168 / \$53
1288	Parks and Recreation	450200	Per hour - Prime time		\$54 / \$43 / \$216 / \$67
1289	Parks and Recreation		<i>Park Grounds , Greens, Squares</i>		Flat Rate
1290	Parks and Recreation	450200	Reserved use of outdoor park areas (per event) (per day)		\$54.00
1291	Parks and Recreation	450200	Trainer/Instructor Permit (Non-exclusive; good for 6 months)		\$54.00
				(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1292	Parks and Recreation		<i>Aquatics</i>		
1293	Parks and Recreation		Public Swim/Lap Swim		
1294	Parks and Recreation	440040	Youth (+)		\$1.00
1295	Parks and Recreation	440040	Adult (+)		\$2.00
1296	Parks and Recreation	440040	Senior (+)		\$1.00
1297	Parks and Recreation		Multiple Admission Swim Card		
1298	Parks and Recreation	440040	Swim Passes		
1299	Parks and Recreation	440040	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$2.00 x 30/60/90 Admissions = \$
1300	Parks and Recreation	440040	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$1.00 x 30/60/90 Admissions = \$
1301	Parks and Recreation	440040	Trial Fee for Water Aerobics		\$5.00
				(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1302	Parks and Recreation		<i>Organized Swim Teams</i>		
1303	Parks and Recreation	450200	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00
1304	Parks and Recreation	450200	Individual lane rental – 25 yd.		\$8 / \$6 / \$32 / \$10
1305	Parks and Recreation	450200	Individual lane rental – 50M		\$10 / \$8 / \$40 / \$12
1306	Parks and Recreation	450200	Swim Meets – 25 yd.		\$55 / \$44 / \$220 / \$69
1307	Parks and Recreation	450200	Swim Meets – 50M		\$60 / \$48 / \$240 / \$75
1308	Parks and Recreation	450200	Swim Meets – Starting System (per meet)		\$25 / \$20 / \$100 / \$31
1309	Parks and Recreation	450200	Swim Meets – Touch Pad (per meet)		\$15 / \$12 / \$60 / \$19
1310	Parks and Recreation	450200	Swim Meets – Colorado Timing System (per meet)		\$300.00
1311	Parks and Recreation	443010	Swim Meets – Spectator Fee (+) Adult/Youth		\$2.00/\$1.00
				(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public hours of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1312	Parks and Recreation		<i>Public Pool Rentals</i>		
1313	Parks and Recreation	450200	Pool Rental – 25 yd.		\$50 / \$40 / \$200 / \$62
1314	Parks and Recreation	450200	Pool Rental – 50M		\$80 / \$64 / \$320 / \$100
1315	Parks and Recreation	450200	Armijo Water Leisure Pool		\$50 / \$40 / \$200 / \$62
1316	Parks and Recreation	450200	Armijo Water Leisure Pool – Prime Time		\$60 / \$48 / \$240 / \$75
1317	Parks and Recreation	450200	Armijo Lap Pool		\$50 / \$40 / \$200 / \$62
1318	Parks and Recreation	450200	Armijo Lap Pool – Prime Time		\$60 / \$48 / \$240 / \$75

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1319	Parks and Recreation	450200	Gus and Goldie (per hour)		\$35.00
1320	Parks and Recreation	450200	Lifeguard rate (per hour)		\$15.00
1321	Parks and Recreation	450200	Pool Attendant (per hour)		\$10.00
1322	Parks and Recreation		<i>Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes</i>		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class.
1323	Parks and Recreation		<i>Daycare Services</i>		Resident/Non-Resident
1324	Parks and Recreation	443040	Full Day Daycare (per month) (more than 6 hours/day)		\$315 / \$395
1325	Parks and Recreation	443040	Half Day Daycare (per month) (up to 6 hours/day)		\$210 / \$265
1326	Parks and Recreation	443040	Preschool Program (per month) (9AM-1PM)		\$165 / \$205
1327	Parks and Recreation	443040	Registration fee (September–August) per child		\$60 / \$75
1328	Parks and Recreation	443040	Registration fee (June–August) per child		\$15 / \$20
1329	Parks and Recreation	443040	Late fee during operating hours every 15 minutes or portion thereof		\$5.00
1330	Parks and Recreation	443040	Late fee after 6PM every 15 minutes or portion thereof		\$10.00
1331	Parks and Recreation	443040	Daily rate		\$15 / \$20
1332	Parks and Recreation		<i>Event or Activity Fees</i>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate
1333	Parks and Recreation	443010	General Food Booth (per day)		\$65.00
1334	Parks and Recreation	443010	General Vendor Booth (per day)		\$45.00
1335	Parks and Recreation	443010	Art in the Park Food Vendor (per event)		\$130.00
1336	Parks and Recreation	443010	Art in the Park Craft Vendor (per event)		\$90.00
1337	Parks and Recreation	443010	Día De Los Ninos Food Vendor (per event)		\$130.00
1338	Parks and Recreation	443010	Holiday Parade Food Vendor (per event)		\$130.00
1339	Parks and Recreation	443010	Holiday Parade Lights/Trinkets Vendor (per event)		\$90.00
1340	Parks and Recreation	443010	Senior Games Registration, all individual events (+)		\$45.00
1341	Parks and Recreation	443010	Senior Games, 2 individual events (+)		\$15.00
1342	Parks and Recreation	443010	Senior Games, each additional individual event (+)		\$5.00
1343	Parks and Recreation	443010	Senior Games Banquet - Player & Guest Tickets		\$8.00
1344	Parks and Recreation	443010	Senior Games Additional T-Shirt		\$10.00
1345	Parks and Recreation	443010	Senior Games, Basketball Team (per team - 5 player roster)		\$30.00
1346	Parks and Recreation	443010	Senior Games, Basketball Team (per team - 10 player roster)		\$60.00
1347	Parks and Recreation	443010	Senior Games, Volleyball team (per team - 8 player roster)		\$45.00
1348	Parks and Recreation	443010	Holiday Parade (per entry <100 walking participants)		\$50.00
1349	Parks and Recreation	443010	Holiday Parade (per entry 101-200 walking participants. 200 entry maximum)		\$75.00
1350	Parks and Recreation	443010	Holiday Parade (per entry 1-3 vehicles)		\$50.00
1351	Parks and Recreation	443010	Holiday Parade (per entry 4-6 vehicles)		\$75.00
1352	Parks and Recreation		Family Camp Out Activities		Resident/Non-Resident
1353	Parks and Recreation	443010	Family Camp Out - Adults 18+ (per person)		\$10 / \$ 12
1354	Parks and Recreation	443010	Family Camp Out - Youth 17 and under (per person)		\$5 / \$6

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1355	Parks and Recreation	443010	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event.
1356	Parks and Recreation		Skate Parks	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1357	Parks and Recreation		Carolina, Mountain View, Northeast Regional, Westside Skate Parks,		
1358	Parks and Recreation	450200	Per hour		\$40 / \$32 / \$160 / \$50
1359	Parks and Recreation	450200	All day (8 hours, add'l hours at hourly rate)		\$240 / \$192 / \$960 / \$300
1360	Parks and Recreation		All other Skate Parks		
1361	Parks and Recreation	450200	Per hour		\$20 / \$16 / \$80 / \$25
1362	Parks and Recreation	450200	All day (8 hours, add'l hours at hourly rate)		\$120 / \$96 / \$480 / \$150
1363	Parks and Recreation		Sports Leagues & Tournaments		
1364	Parks and Recreation	443070	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament plus 20% of total cost.
1365	Parks and Recreation	443070	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 25% factor to recover sports coordinator divided by number of expected teams or players plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament plus 20% of total cost.
1366	Parks and Recreation		Sports Centers	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated Two hour minimum rental for facility use that is non-contiguous to public of operation.	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1367	Parks and Recreation		Acosta Sports Center		
1368	Parks and Recreation	450200	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1369	Parks and Recreation	450200	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1370	Parks and Recreation	450200	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1371	Parks and Recreation	450200	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1372	Parks and Recreation	450040	Racquetball Court (per month) (+) Adult/Youth		\$15 / \$10
1373	Parks and Recreation	450040	Racquetball Court (per month) (+) Adult/Youth		\$2 / \$1
1374	Parks and Recreation		Nations Tobin Sports Center		
1375	Parks and Recreation	450200	Small Rink Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1376	Parks and Recreation	450200	Small Rink Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1377	Parks and Recreation	450200	Small Rink Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1378	Parks and Recreation	450200	Small Rink Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1379	Parks and Recreation	440040	Boxing Room (per month) (+) Adult/Youth		\$15 / \$10
1380	Parks and Recreation	440040	Boxing Room (per day) (+) Adult/Youth		\$2 / \$1
1381	Parks and Recreation	450200	Boxing Room		\$69 / \$55 / \$276 / \$86
1382	Parks and Recreation	450200	In-Line Hockey Rink		\$75 / \$60 / \$300 / \$94

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1383	Parks and Recreation		<i>Sports Administration</i>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate
1384	Parks and Recreation	443070	Player Fee – Independent Leagues–per player/per season		\$10.00
1385	Parks and Recreation	443020	Parent Class Live Session–per family per year		\$5.00
1386	Parks and Recreation	443020	Parent Class Video Session–per family per year		\$15.00
1387	Parks and Recreation	450650	Background check (+) - Biennial		\$40.00
1388	Parks and Recreation	450650	Youth Coach ID Cards – (+) Biennial		\$5.00
1389	Parks and Recreation	450650	Player ID cards (+) Youth and Adult	Youth - annually; Adult (18 years and older) every 5 years.	\$5.00
1390	Parks and Recreation	443010	Tournament Spectator Fee (+) Adult/Youth		\$2.00 / \$1.00
1391	Parks and Recreation	450650	Banner Program (per banner)	(up to 12 months) Outfield, gym and/or internet	\$350.00
1392	Parks and Recreation	450650	Banner Program Renewal (per banner)	(up to 12 months) Outfield, gym and/or internet	\$250.00
1393	Parks and Recreation	450650	Concessions – Small – per quarter		\$150.00
1394	Parks and Recreation	450650	Concessions – Medium – per quarter		\$300.00
1395	Parks and Recreation	450650	Concessions – Large – per quarter		\$600.00
1396	Parks and Recreation		<i>Sports Field Practice Permits</i>		Flat Rate
1397	Parks and Recreation	450200	Practice Permit (per 90 minutes-without lights)		\$10.00
1398	Parks and Recreation	450200	Sports Field Lighting - per hour, per field		\$10.00
1399	Parks and Recreation		<i>Sports Field Rental Games, Tournaments, Other Events (non-game "only" fields)</i>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1400	Parks and Recreation	450200	Single field (per day-without lights)		\$75 / \$60 / \$300 / \$94
1401	Parks and Recreation	450200	Single field (per hour-without lights)		\$20 / \$16 / \$80 / \$25
1402	Parks and Recreation	450200	Sports Field Lighting (per hour)(per field)		\$10.00
1403	Parks and Recreation		<i>Sports Game Fields - Game "only" Fields</i>	<i>Not available for rental for practice activities - Permit Required</i>	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1404	Parks and Recreation		Westside Sports Complex (13 flat fields)		
1405	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1406	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1407	Parks and Recreation	450200	Full complex (per day)		\$1,560 / \$1,248 / \$6,240 / \$1,950
1408	Parks and Recreation		Marty Robbins Sports Complex (4 plex diamond fields)		
1409	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1410	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1411	Parks and Recreation	450200	Full complex (per day)		\$480 / \$384 / \$1,920 / \$600
1412	Parks and Recreation		Northeast Regional Complex (4-plex diamond fields)		
1413	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1414	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1415	Parks and Recreation	450200	Full complex (per day)		\$480 / \$384 / \$1,920 / \$600
1416	Parks and Recreation		Northeast Regional Complex (3 flat fields)		
1417	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1418	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1419	Parks and Recreation	450200	Full complex (per day)		\$360 / \$288 / \$1,440 / \$450

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1420	Parks and Recreation		Blackie Chesher Sports Complex (5-plex diamond fields)		
1421	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1422	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1423	Parks and Recreation	450200	Full complex (per day)		\$600 / \$480 / \$2,400 / \$750
1424	Parks and Recreation		Blackie Chesher Sports Complex (8-flat fields)		
1425	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1426	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1427	Parks and Recreation	450200	Full complex (per day)		\$720 / \$576 / \$2,880 / \$900
1428	Parks and Recreation		Blackie Chesher Sports Complex (Alex Gutierrez - 1 diamond field)		
1429	Parks and Recreation	450200	Field without lights		\$24 / \$19 / \$96 / \$30
1430	Parks and Recreation	450200	Field without lights (per day)		\$120 / \$96 / \$480 / \$150
1431	Parks and Recreation	450200	Full complex (per day)		\$120 / \$96 / \$480 / \$150
1432	Parks and Recreation	450200	Sports Field Lighting (per hour)(per field)		\$10.00
1433	Parks and Recreation		<i>Youth Development Programs</i>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	<i>Resident/Non-Resident</i>
1434	Parks and Recreation	443040	Club Rec Summer Program (per week) (+)		\$40 / \$50
1435	Parks and Recreation	443040	Club Rec Youth Leader Mentor Program (per week) (+)		\$20 / \$25
1436	Parks and Recreation	443040	Afterschool Program (per week) (+)		\$5.00
1437	Parks and Recreation	443070	Youth "Mini" Sports (Ages 4-7) Activity or Program		<u>Direct Costs</u> - (staff, supplies, equipment, volunteers) divided by number of expected <u>participants</u> plus \$7.00 non-refundable administrative fee, equals <u>cost</u> of activity/program.
1438	Parks and Recreation	443040	Youth Enrichment (Non-Sport) Activity or Program		<u>Direct Costs</u> - (staff, supplies, equipment) divided by number of expected <u>participants</u> plus \$7.00 non-refundable administrative fee, equals <u>cost</u> of activity/program.
1439	Parks and Recreation	443010	Trips/Excursions (Off Site)		<u>Direct Costs</u> - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected <u>participants</u> plus \$7.00 non-refundable administrative fee, equals <u>cost</u> of activity/program.
1440	Parks and Recreation	443010	Dances/Entertainment (On Site)		<u>Direct Costs</u> - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected <u>participants</u> equals <u>cost</u> of activity/program.
1441	Parks and Recreation		<i>Miscellaneous Fees</i>		Flat Rate
1442	Parks and Recreation	450200	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$16.00
1443	Parks and Recreation	450200	Park Community Garden Application & Annual Permit		\$50.00
1444	Parks and Recreation	450200	Shelter or Center Cleaning charge (per cleaning, per event, per rental per day)		\$50.00
1445	Parks and Recreation	450200	Recreation Staff Labor Rate	Per hour, per staff member	\$15.00
1446	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate – per hour) Category A		\$80.00
1447	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate – per hour) Category B		\$60.00
1448	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate – per hour) Category C		\$40.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1449	Parks and Recreation	450200	Gym rental for other than sports use (add to gym rate – per hour) Category D		\$30.00
1450	Parks and Recreation	450200	Locker Rental at Senior Centers (per month, excludes swimming pools)		\$2.00
1451	Parks and Recreation	450200	Activity/Player Card Replacement	Per Card	\$5.00
1452	Parks and Recreation	Various	Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount
1453	Parks and Recreation	Various	Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool.	10% Discount
1454	Parks and Recreation	Various	Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase
1455	Parks and Recreation	443020	Trial usage fee for Leisure Instruction Class	Per Class (1 Time Trial)	\$5.00
1456	Parks and Recreation	450650	Ceramics - Firing (per month unlimited pieces)		\$6.00
1457	Parks and Recreation	443010	Rummage Sale/Craft Fair	Per space not to exceed 10' x 10', per day	\$5.00
1458	Parks and Recreation	443010	Senior Center Arts & Crafts Sales	Per space not to exceed 10' x 10', per day	\$5.00
1459	Parks and Recreation	443010	Senior Tournaments (billiards, horseshoe, huachas, etc.)	Per player, per event	\$2.00
1460	Parks and Recreation	450200	Catered/commercial food sales-Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00
1461	Parks and Recreation	450200	Administration Fee (per permit or registered activity)		\$7.00
1462	Parks and Recreation	450200	Portable Restroom Fee	League, Tournaments and Special Events	\$150/mth
1463	Parks and Recreation	450200	Portable Restroom Fee (ADA)	League, Tournaments and Special Events	\$190/mth
1464	Parks and Recreation	450200	Cleaning Restroom Fee	Tournaments and Special Events	\$12/hour
1465	Parks and Recreation	441310	Amplification Fee	4 or more days in advance of event	\$15.00
1466	Parks and Recreation	441310	Amplification Fee	3 or less day in advance of event	\$30.00
1467	Zoo	440010	General Admission	Ages: Under 3 years old (must be accompanied by an adult)	Free
1468	Zoo	440010	General Admission	Ages: 3 years old and up to 12 years old (must be accompanied by an adult)	\$7.50
1469	Zoo	440010	General Admission	Ages: 13 years old and up to 59 years old	\$12.00
1470	Zoo	440010	General Admission	Seniors 60 years old and older	\$9.00
1471	Zoo	440010	General Admission	Active Duty Military Personnel & Spouse with Valid Military ID	\$9.00
1472	Zoo	440010	Reservation School Group Admission - Grade 12 and under	Advance reservation & completed application required. Monday-Sunday, except for City Holiday or Zoo Special Event. School groups include: Public or private: Licensed child daycare, pre-kindergarten, kindergarten, primary, secondary and special education through grade twelve, and home school groups. Minimum # of students may apply.	\$5.00
1473	Zoo	440010	Reservation School Group Admission - Universities/Colleges	Advance reservation & completed application required. Monday-Sunday, except for City Holiday or Zoo Special Event. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply.	\$7.50
1474	Zoo	440010	Reservation School Group Admission - Chaperones (required for any School Group)	Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Headstart, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director.	\$7.50
1475	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 250)	Ages: 3 years old and up to 12 years old. Blocks of 250 tickets (any combination of tickets for any age group).	Up to 20% discount (from regular admission price)
1476	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 250)	Ages: 13 years old or older. Blocks of 250 tickets (any combination of tickets for any age group).	Up to 20% discount (from regular admission price)
1477	Zoo	440010	Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50)	Ages: 3 years old or older. Discounted tickets for different birthday party packages offered through the Concessionaire.	20% up to 50% discount (from regular admission price)
1478	Zoo	450200	Facility Rental-Birthday Parties through SSA - during regular zoo hours.	Designated outdoor areas - catering required by Taste of the Wild (SSA). Includes tables & chairs for 50 people (10 tables & 50 chairs) and set up & tear down.	\$100/3 hours, each additional hour \$50.00
1479	Zoo	443020	Special Program	Animal Encounter w/Birthday Party Package through Taste of the Wild Catering - Flat Fee. Up to 50 people maximum.	\$75.00
1480	Zoo	450200	Facility Rental Day Events/Picnics through SSA - during regular zoo hours	Designated rental areas - catering required by Taste of the Wild (SSA). Packages by number of guests, seating for 150 guests included; additional tables & chairs rentals available through SSA. Does not include admission, required in order to access the exhibits. Note: Seating in Discovery Centers is limited to 50 people or less.	\$200/3 hours: 1-199 guests \$300/3 hours: 200-299 guests \$400/3 hours: 400+ guests

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1481	Zoo	450200	Facility rental after hour events through SSA	Designated rental areas - catering required by Taste of the Wild (SSA). Rental of animal exhibits after hours is available. Seating in Discovery Centers is limited to 50 or less. Costs per person is to cover staff time for set up/tear down, restocking of supplies (restroom/trash), and site use.	Recovery costs per person \$10.00 - \$20.00
1482	Zoo	450200	Facility Rental - Hunt Family Desert Spring splash pad - after hours only	Available in conjunction with after hours facility rental through SSA. Maximum of 3 hours.	\$195 per hour
1483	Zoo	450200	Facility Rental - Foster Tree House Playground - after hours only	Available in conjunction with after hours facility rental through SSA. Maximum of 3 hours.	\$345/2 hours; One additional hour maximum \$150
1484	Zoo	450200	Facility rental with animal exhibit(s) - after hours in conjunction with after hour event.	Designated zoo open areas - includes area & one animal staff member (per area). Additional staff/security may be required. List of animals and times based upon availability. Request for specific animal may incur additional staff time fee. Catering through Taste of the Wild Catering (SSA) is required. No outside food/beverage permitted. Animal exhibit rentals are only applicable for events after normal business hours for a maximum of a 2 hour viewing period; animal exhibit rental availability may vary due to weather restrictions, daylight and seasons.	\$500 per hour
1485	Zoo	450200	Facility rental - sampling	Includes 10 X 10 outdoor space, one table, two chairs. Does not include zoo staff assistance. Additional needs will be charged as per fee schedule. Indoor rental space will be charged as outlined in fee schedule. Sampling item approval required by Zoo Director.	Low Season (September-February)- \$500 for 4 hours; High Season (March - August) \$1,000 for 4 hours.
1486	Zoo	450200	Facility Rental - Portrait Photography	Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individuals by professional photographer/videographers or by amateurs acting in the role of a professional. If additional staff member is required applicable fees apply ; admission ticket not included	\$50.00/per hour
1487	Zoo	450200	Facility Rental - Commercial-Film/Photos	Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc that will gain profit). Minimum of 2 security guards required; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director; Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director.	\$300 per hour
1488	Zoo	450200	Equipment	Individual Chairs	\$0.75 each
1489	Zoo	450200	Equipment	Tables (30"x 72")	\$8.00 each
1490	Zoo	450200	Services/event fee	Additional Staff Required by the Zoo	\$45.00/hr.
1491	Zoo	450200	Services/event fee	Security as required by the Zoo	\$30.00/hr. Supervisor, \$25.00/hr. dispatcher, guard \$22.00/hr.
1492	Zoo	440050	Parking Fee Revenue	For use of Zoo parking lot, fee per available space or vehicle	\$3.00
1493	Zoo	443010	Adventure Program	10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members	10% Discount to Zoological Society Members
1494	Zoo	443010	Adventure Program	Behind the scene tour: minimum/maximum # of people applicable & ages (admission ticket not included but required).	\$20.00 per person
1495	Zoo	443010	Adventure Program	Teacher workshop I (TEKs): minimum/maximum # of people applicable (workshop only; does not include access to Zoo)	\$10.00 per person
1496	Zoo	443010	Adventure Program	Public Workshop - EPWU Discovery Center: minimum/maximum # of people applicable (workshop only does not include access to Zoo)	\$5.00 per person
1497	Zoo	443010	Adventure Program	Public Workshop - EPWU Discovery Center only (Includes training materials):minimum/maximum # of people applicable (workshop only; does not include access to Zoo).	\$10.00 per person
1498	Zoo	443010	Adventure Program	Night Time at the Zoo Tour (2 hours): minimum/maximum # of people applicable. Adult chaperones (if required must be 18 years of age or over) . Ratio: 1 adult for every 10 minors/youth.	\$15.00 per person
1499	Zoo	443010	Adventure Program	Sleepover - ages: 7 years and over. Youths 17 and under must be accompanied by a paid adult. Ratio: 1 adult for every 10 minors/youth. Minimum/maximum # of people applicable.	\$40.00 per person
1500	Zoo	443010	Adventure Program	Organized Groups Sleepover - ages: 7 years and over. Youths 17 and under must be accompanied by a paid adult. Ratio: 1 adult for every 10 minors/youth. 15 people or less.	Flat Fee \$450.00
1501	Zoo	443010	Adventure Program	Animal Produce Hunt - minimum/maximum # of people applicable (purchase of an admission ticket required). Ages 7+.	\$5.00 per person
1502	Zoo	443010	Adventure Program	Badge Programs (workshop only; does not include access to the Zoo). Minimum/maximum # of people applicable. Ages 5+	\$15.00 per person
1503	Zoo	443010	Adventure Program	Badge Programs (workshop only; does not include access to the Zoo). 15 people or less. Ages 5+	Flat Fee \$225.00
1504	Zoo	443010	Adventure Program	Veterinary Career Program - 2 hour program for High School students in a veterinarian program. (Clinic workshop only)	\$20.00
1505	Zoo	443010	Adventure Program	Breakfast with the Animals - Ages 13 years and older (includes admission ticket). Minimum 10 people - maximum TBD by program/space.	\$28.00 per person

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1506	Zoo	443010	Adventure Program	Breakfast with the Animals - Children ages 12 years and under (price includes admission ticket). Minimum 10 people - maximum TBD by program/space.	\$20.00 per person
1507	Zoo	443010	Adventure Program	Various Camps - STARR related curriculum based. Ages 11 years old up to 13 years of age. 1 week 3 hours a day. Minimum/maximum # of people applicable.	\$100.00 per week/\$20.00 day
1508	Zoo	443010	Adventure Program	Giraffe Animal Feeding - per item (Admission ticket required)	\$3.00
1509	Zoo	443010	Group Program	Deluxe Elephant Encounter (includes admission ticket). Maximum of 5 people. Ages 7+	\$200.00
1510	Zoo	443010	Adventure Program	Group Reservation Program - Classroom curriculum based. 4 years of age and older. Minimum/maximum # of people applicable.	\$3.00
1511	Zoo	443010	Adventure Program	Zoo at the School / Institution (offsite) - 10 to 40 students	\$110 first program, \$70 each additional program
1512	MCAD-Art Museum	443030	Membership fees- Art Museum	Senior Citizen	\$20.00
1513	MCAD-Art Museum	443030	Membership fees- Art Museum	Artist / Teacher	\$25.00
1514	MCAD-Art Museum	443030	Membership fees- Art Museum	Student	\$20.00
1515	MCAD-Art Museum	443030	Membership fees- Art Museum	Individual	\$30.00
1516	MCAD-Art Museum	443030	Membership fees- Art Museum	Family	\$60.00
1517	MCAD-Art Museum	443030	Membership fees- Art Museum	Active Duty Military-Individual	\$25.00
1518	MCAD-Art Museum	443030	Membership fees- Art Museum	Active Duty Military-Family	\$55.00
1519	MCAD-Art Museum	443030	Membership fees- Art Museum	Contributors	\$100.00
1520	MCAD-Art Museum	443030	Membership fees- Art Museum	Supporters Circle	\$250.00
1521	MCAD-Art Museum	443030	Membership fees- Art Museum	Collectors Circle	\$500.00
1522	MCAD-Art Museum	443030	Membership fees- Art Museum	Sponsors Circle	\$1,000.00
1523	MCAD-Art Museum	443030	Membership fees- Art Museum	Donors Circle	\$2,500.00
1524	MCAD-Art Museum	443030	Membership fees- Art Museum	Founder	\$1,000.00
1525	MCAD-Art Museum	443030	Membership fees- Art Museum	Executive	\$2,500.00
1526	MCAD-Art Museum	443030	Membership fees- Art Museum	President	\$5,000.00
1527	MCAD-Art Museum	443030	Membership fees- Art Museum	Collector's Club Membership - Single	\$250.00
1528	MCAD-Art Museum	443030	Membership fees- Art Museum	Collector's Club Membership - Couple Membership	\$400.00
1529	MCAD-Art Museum	450200	Outside caterer fee	Vendor fee to use museum	15% of Caterers fee
1530	MCAD-Art Museum	450200	Facility rental fees	Entire Museum	\$10,000.00
1531	MCAD-Art Museum	450200	Facility rental fees	Wedding receptions/ceremonies/Bar mitzvahs/Hallmark Birthdays (15,16); includes Lobby, Gateway, Cont II, Insurance Podium/Microphone, risers (no dancing)	\$5,000 flat fee
1532	MCAD-Art Museum	450200	Facility rental fees	Rogers Grand Lobby	\$750 for up to 4 hrs./\$1,250 for up to 8 hrs.
1533	MCAD-Art Museum	450200	Facility rental fees	2nd Floor lobby/Mezzanine	\$750 for up to 4 hrs./\$1,250 for up to 8 hrs.
1534	MCAD-Art Museum	450200	Facility rental fees	Gateway Gallery	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
1535	MCAD-Art Museum	450200	Facility rental fees	Contemporary II	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
1536	MCAD-Art Museum	450200	Facility rental fees		\$625.00 for up to 2 hours
1537	MCAD-Art Museum	450200	Facility rental fees	Theater/Auditorium	\$1,250 for up to 4 hrs./\$1,750 for up to 8 hrs.
1538	MCAD-Art Museum	450200	Facility rental fees	Larry Francis Board Room	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
1539	MCAD-Art Museum	450200	Facility rental fees	Lecture/Executive Dining Room	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
1540	MCAD-Art Museum	450200	Facility rental fees	Library	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
1541	MCAD-Art Museum	450200	Facility rental fees	Classrooms (each)	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
1542	MCAD-Art Museum	450200	Facility rental fees	Outdoor Seating Area	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
1543	MCAD-Art Museum	450210	Facility object rental fees	Museum Décor- vases, fabric, lighting (on site only)	\$50 per hour
1544	MCAD-Art Museum	443020	Book-bunch session fees	Members & non-members	Members free/non-members \$10.00
1545	MCAD-Art Museum	450200	Facility object rentals	Chairs	\$2.00 each
1546	MCAD-Art Museum	450210	Facility object rentals	Easels	\$7.00 each
1547	MCAD-Art Museum	450210	Facility object rentals	Tables (8', 6', 48" round)	\$10.00 each
1548	MCAD-Art Museum	450210	Facility object rentals	Café Tables (36" square black , 30 available)	\$10.00 each
1549	MCAD-Art Museum	450210	Facility object rentals	Seminar Tables (2'x6', 7 available)	\$12.00 each
1550	MCAD-Art Museum	450210	Facility object rentals	Podium/sound system	\$50.00
1551	MCAD-Art Museum	450210	Facility object rentals	Riser (4' x 5' 1/2"; 2 available)	\$25.00 each
1552	MCAD-Art Museum	450210	Facility object rentals	Slide Projector	\$25.00 each
1553	MCAD-Art Museum	450210	Facility object rentals	TV/VCR	\$25.00
1554	MCAD-Art Museum	450210	Facility object rentals	Tent (20' x 40')	\$300.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1555	MCAD-Art Museum	450210	Facility object rentals	Piano	\$300.00
1556	MCAD-Art Museum	450210	Facility object rentals	Security Officer	\$30.00 per hour
1557	MCAD-Art Museum	450210	Facility object rentals	Audio Visual Operator	\$30.00 per hour
1558	MCAD-Art Museum	450210	Facility object rentals	Event staff (each)	\$30.00 per hour
1559	MCAD-Art Museum	450210	Exhibition rental fees	Permanent Collection/Curated In-house	\$1,500 minimum - \$10,000 maximum
1560	MCAD-Art Museum	450210	One time use copyright release for photography	Copyright	Up to \$75.00 per image
1561	MCAD-Art Museum	450210	Object loan fee	Permanent Collection Lending	Up to \$100.00 per work of art
1562	MCAD-Art Museum	443020	Lectures (High Art High Noon)	Members & non-members	\$5.00 members / \$10.00 non-members
1563	MCAD-Art Museum	450650	Teacher Workshops Fees	Program Registration	3hr-\$35.00 / 4hr-\$40.00 / 5hr-\$45.00
1564	MCAD-Art Museum	440000	Exhibition fees	Entry fees (Adults) - Non member	\$10.00
1565	MCAD-Art Museum	440000	Exhibition fees	Entry fees (members)	\$5.00
1566	MCAD-Art Museum	443020	Art classes fees*	4-day Summer Art Camps (ages 6 to 12)	\$60.00 members / \$75.00 non members
1567	MCAD-Art Museum	443020	Art classes fees*	4-day Summer Art Camps-clay (ages 6 to 12)	\$70.00 members / \$86.00 non members
1568	MCAD-Art Museum	443020	Art classes fees*	8 -day Summer Art Camps-clay (ages 6 to 12)	\$135.00 members / \$170.00 non members
1569	MCAD-Art Museum	443020	Art classes fees*	8 session Kids Classes (ages 6 to 14)	\$65.00 members / \$80.00 non members
1570	MCAD-Art Museum	443020	Art classes fees*	8 session Kids Classes-clay (ages 6 to 14)	\$75.00 members / \$95.00 non members
1571	MCAD-Art Museum	443020	Art classes fees*	8 session Adult Classes (ages 15 and above)	\$65.00 members / \$80.00 non members
1572	MCAD-Art Museum	443020	Art classes fees*	8 session Adult Classes-clay (ages 15 and above)	\$75.00 members / \$95.00 non members
1573	MCAD-Art Museum	443020	Art classes fees*	4 session Parent/Child classes	\$38.00 members/\$46.00 non-members
1574	MCAD-Art Museum	443020	Art classes fees*	6 Session Adult Classes - (ages 15 and above)	\$47.00 members/\$59.00 non-members
1575	MCAD-Art Museum	443020	Art classes fees*	6 Session Youth Classes - (ages 6 to 18)	\$38.00 members/\$46.00 non-members
1576	MCAD-Art Museum	443020	Art classes fees*	1-day Family Workshops (ages 3 and above)	\$10.00 members (\$25.00 max.)/\$12.00 non-members (\$30.00 max.)
1577	MCAD-Art Museum	443020	Art classes fees*	1-day Youth Workshops (ages 6 to 12)	\$30.00 members /\$38.00 non-members
1578	MCAD-Art Museum	443020	Art classes fees*	1-day Adult Workshops (ages 15 and above) Batik Technique	\$45.00 members /\$55.00 non-members
1579	MCAD-Art Museum	443020	Art classes fees*	1-day Adult Workshops (ages 15 and above)	\$30.00 members /\$38.00 non-members
1580	MCAD-Art Museum	443020	Art classes fees*	Open Studio/Class	Up to \$100.00/Session
1581	MCAD-Art Museum	443020	Art classes fees*	Artist Workshop (Artist as students)	Up to \$1,000.00/Session
1582	MCAD-Art Museum	443020	Art classes fees*	Independent Study	Up to \$100.00/Session
1583	MCAD-Art Museum	443020	Art classes fees*	6 Session Adult Classes - Clay (ages 15 and Up)	\$60.00 members / \$75.00 non members
1584	MCAD-Art Museum	443020	Art classes fees*	6 Session Youth Classes - Clay (ages 6 to 14 years)	\$60.00 members / \$75.00 non members
1585	MCAD-Art Museum	443020	Art classes fees*	8 Day Summer Art Camps (ages 6-14 years)	\$120.00 members / \$150.00 non members
1586	MCAD-Art Museum	443020	Art classes fees*	1 Session Pre-K and Adult (ages 3 to 5 years old)	\$10.00 members (\$15.00 max) / \$15.00 non members (\$20.00 max)
1587	MCAD-Art Museum		Art classes fees*		Free for members/\$5.00 non-members
1588	MCAD-Art Museum	443020	Art classes fees*	1 Day Supervised Lunch (ages 6 to 14 years), Lunch not Included	\$3.00 members / \$5.00 non members
1589	MCAD-Art Museum	443020	Third Thursdays	Adult Programming	\$7 for members/\$10 non- members
1590	MCAD-Art Museum	443020	Look & Dos	Special programming	\$10 for members/\$15 for non-members
1591	MCAD-History Museum	443030	Membership fees- History Museum	Student	\$15.00
1592	MCAD-History Museum	443030	Membership fees- History Museum	Teacher/Military/Senior	\$20.00
1593	MCAD-History Museum	443030	Membership fees- History Museum	Military Family active duty	\$35.00
1594	MCAD-History Museum	443030	Membership fees- History Museum	Individual	\$25.00
1595	MCAD-History Museum	443030	Membership fees- History Museum	Family	\$50.00
1596	MCAD-History Museum	443030	Membership fees- History Museum	Ambassador	\$100.00
1597	MCAD-History Museum	443030	Membership fees- History Museum	Advocate	\$250.00
1598	MCAD-History Museum	443030	Membership fees- History Museum	Contributor	\$500.00
1599	MCAD-History Museum	443030	Membership fees- History Museum	Provider	\$1,000.00
1600	MCAD-History Museum	443030	Membership fees- History Museum	Corporate	\$1,000.00
1601	MCAD-History Museum	443030	Membership fees- History Museum	Supporter	\$2,500.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1602	MCAD-History Museum	443030	Membership fees- History Museum	Champion	\$5,000.00
1603	MCAD-History Museum	443030	Membership fees- History Museum	Patron	\$10,000.00
1604	MCAD-History Museum	443030	Membership fees- History Museum	Benefactors Circle	\$20,000.00
1605	MCAD-History Museum	450200	Facility Rental Fees	1st floor orientation theatre	\$150 for up to 4 hrs./\$275 for up to 8 hrs.
1606	MCAD-History Museum	450200	Facility Rental Fees	1st floor seminar room	\$150 for up to 4 hrs./\$275 for up to 8 hrs.
1607	MCAD-History Museum	450200	Facility Rental Fees	1st floor activity classroom	\$100 for up to 4 hrs./\$175 for up to 8 hrs.
1608	MCAD-History Museum	450200	Facility Rental Fees	1st Floor Lobby	\$500 for up to 4 hrs./\$950 for up to 8 hrs.
1609	MCAD-History Museum	450200	Facility Rental Fees	2nd floor board room	\$150 for up to 4 hrs./\$275 for up to 8 hrs.
1610	MCAD-History Museum	450200	Facility Rental Fees	2nd floor lecture room (activity classroom)	\$100 for up to 4 hrs./\$175 for up to 8 hrs.
1611	MCAD-History Museum	450200	Facility Rental Fees	2nd Floor lobby	\$500 for up to 4 hrs./\$950 for up to 8 hrs.
1612	MCAD-History Museum	450200	Facility Rental Fees	Outdoor Garden Terrace	\$500 for up to 4 hrs./\$950 for up to 8 hrs.
1613	MCAD-History Museum	450200	Facility Rental Fees	Entire 1st Floor	\$5,000 for up to 4 hrs./\$8,500 for up to 8 hrs.
1614	MCAD-History Museum	450200	Facility Rental Fees	Entire 2nd Floor	\$5,000 for up to 4 hrs./\$8,500 for up to 8 hrs.
1615	MCAD-History Museum	450200	Facility Rental Fees	Entire Museum.	\$10,000 for up to 4 hrs./\$15,000 for up to 8 hrs.
1616	MCAD-History Museum	450210	Facility Object Rental Fees	Chairs	\$2.00 each
1617	MCAD-History Museum	450210	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table
1618	MCAD-History Museum	450210	Facility Object Rental Fees	Tables (round)	\$12.00 per table
1619	MCAD-History Museum	450210	Facility Object Rental Fees	Table Cloths	\$6.00 per table cloth
1620	MCAD-History Museum	450210	Facility Object Rental Fees	Outdoor heater	\$35 for up to 4 hrs./\$50 for up to 8 hrs.
1621	MCAD-History Museum	450210	Facility Object Rental Fees	Tent (10' x 10')	\$25.00
1622	MCAD-History Museum	450210	Facility Object Rental Fees	Check-In Table	\$10.00
1623	MCAD-History Museum	450210	Facility Object Rental Fees	Podium/lectern	\$12.00 each
1624	MCAD-History Museum	450210	Facility Object Rental Fees	Sound system	\$50.00
1625	MCAD-History Museum	450210	Facility Object Rental Fees	Overhead Projector	\$25.00
1626	MCAD-History Museum	450210	Facility Object Rental Fees	Electronic media projector	\$25.00
1627	MCAD-History Museum	450210	Facility Object Rental Fees	TV/VCR	\$25.00
1628	MCAD-History Museum	450210	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour per officer
1629	MCAD-History Museum	450210	Facility Object Rental Fees	Audio/Video Operator (each)	\$30.00/hour per operator
1630	MCAD-History Museum	450210	Facility Object Rental Fees	Event staff (each)	\$30.00/hour per staff person
1631	MCAD-History Museum	443020	Instructional Fees	4 Day History Camps (all) (Ages 6-12)	\$55.00 members / \$70.00 non members
1632	MCAD-History Museum	443020	Instructional Fees	8 session Adult Classes (ages 15 and above)	\$62.00 members / \$77.00 non members
1633	MCAD-History Museum	443020	Instructional Fees	8 Session Adult Classes with take home project (ages 15 and above)	\$72.00 members / \$90.00 non members
1634	MCAD-History Museum	443020	Instructional Fees	4 Session Parent/Child Craft Classes	\$38.00 members / \$46.00 non members
1635	MCAD-History Museum	443020	Instructional Fees	6 Session Adult Classes - (ages 15 and above)	\$47.00 members / \$59.00 non members
1636	MCAD-History Museum	443020	Instructional Fees	6 Session Youth Classes with take home project (ages 6-18)	\$38.00 members / \$46.00 non members
1637	MCAD-History Museum	443020	Instructional Fees	1-Day Adult Workshop with take home project (4 hr.)	\$45.00 members / \$55.00 non members
1638	MCAD-History Museum	443020	Instructional Fees	1-Day 4 hr. Youth Workshop with take home project (4 hr.)	\$30.00 members / \$38.00 non members
1639	MCAD-History Museum	443020	Instructional Fees	1-Day 2 hr. Youth Workshop with take home project (2 hr.)	\$15.00 for members / \$19.00 for non-members
1640	MCAD-History Museum	443020	Instructional Fees	Special programming	\$5.00 for members/\$10.00 for non-members
1641	MCAD-History Museum	443020	Instructional Fees	Event fees - for special adult classes (18 and older)	\$10.00 for members/\$20.00 for non-members
1642	MCAD-History Museum	443020	Instructional Fees	Event Fees - Museum Special Event Fees (per Person)	Members - \$5.00 for up to 4 hrs./\$10.00 for up to 8 hrs. Non-members - \$10.00 for up to 4 hrs./\$20.00 for up to 8 hrs.
1643	MCAD-History Museum	443020	Instructional Fees	Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1644	MCAD-History Museum	443020	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs./\$50.00 for up to 8 hrs. Non-members - \$40.00 for up to 4 hrs./\$80.00 for up to 8 hrs.
1645	MCAD-History Museum	443020	Instructional Fees	Tour Fees - Special history tours outside of El Paso County	Cost plus 15% administration costs
1646	MCAD-History Museum	450210	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max
1647	MCAD-History Museum	450210	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image
1648	MCAD-History Museum	443030	Event Fees	Fees for lectures	\$5.00 for members/\$10.00 for non-members
1649	MCAD-History Museum	443010	Event Fees	Special event with Lecturer/entertainment	Cost plus 15% administration costs
1650	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Teacher/Military/Senior	\$20.00
1651	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Student	\$15.00
1652	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Individual	\$25.00
1653	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Family	\$40.00
1654	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Military Family	\$35.00
1655	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Folsom	\$100.00
1656	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Clovis	\$250.00
1657	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Keystone	\$500.00
1658	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	El Paso Polychrome	\$5,000.00
1659	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Chupadero Black on White	\$1,000.00
1660	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Gila Polychrome	\$10,000.00
1661	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Mimbres Black on White	\$50,000.00
1662	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00
1663	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Flint (Corporate circle)	\$5,000.00
1664	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Chalcedony (Corporate Circle)	\$10,000.00
1665	MCAD-Archeology Museum	443030	Membership fees- Archeology Museum	Obsidian (Corporate Circle)	\$50,000.00
1666	MCAD-Archeology Museum	450200	Facility Rental Fees	Entire Museum.	\$500 for up to 4 hrs./\$1200 for up to 8 hrs.
1667	MCAD-Archeology Museum	450200	Facility Rental Fees	Auditorium Gallery	\$150 for up to 4 hrs./\$350 for up to 8 hrs.
1668	MCAD-Archeology Museum	450200	Facility Rental Fees	Gazebo	\$100 for up to 4 hrs./\$200 for up to 8 hrs.
1669	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour
1670	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour
1671	MCAD-Archeology Museum	450200	Facility Object Rental Fees	Event staff (each)	\$30.00/hour
1672	MCAD-Archeology Museum	443020	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members
1673	MCAD Archeology		Instructional Fees	Camp Fees for all camps (per child up to age to 14)	Up to \$55.00 for members/up to \$70.00 for non-members
1674	MCAD-Archeology Museum	443020	Instructional Fees	Parent/child workshop (1 parent and up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members
1675	MCAD-Archeology Museum	443020	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members
1676	MCAD-Archeology Museum	443020	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost
1677	MCAD-Archeology Museum	443020	Instructional Fees	Conference Fees	\$30.00 + material fee per person-pre registration/\$40.00 + material fee per person at the door/\$25.00 + material fee for students w/ID
1678	MCAD-Archeology Museum	443010	Event Fees	Museum special events fees (per person)	Members up to \$50.00/Non members up to \$85.00
1679	MCAD-Archeology Museum	443010	Instructional Fees	Creative workshops	Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members
1680	MCAD-Archeology Museum	443010	Tour Fees	Archeological tours - in El Paso County	\$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1681	MCAD-Archeology Museum	443010	Tour Fees	Archeological tours - outside of El Paso	Cost + 15% administration costs
1682	MCAD-Archeology Museum; MCAD-History Museum	443010	Event Fees	Vendor fees for onsite commercial vendors	Up to \$15.00 members/Up to \$20.00 non-members
1683	MCAD-Archeology Museum; MCAD-History Museum	443020	Instructional Fees	One Day Camp Fee (per child up to age of 14)	Up to \$15.00 members/Up to \$20.00 non-members
1684	MCAD-Archeology Museum; MCAD-History Museum	450210	Object loan fee	Permanent Collection Lending	Up to \$100.00 per object
1685	MCAD-Archeology Museum; MCAD-History Museum	450210	Exhibit furniture loan fee	Display Cases + Bonnets Lending	\$35.00 per display case + bonnet (glass cap)
1686	MCAD-Cultural Affairs Division	450650	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$200.00 per booth for food, arts & crafts vendors
1687	MCAD-Cultural Affairs Division	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1.00 to \$100.00 per person
1688	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice
1689	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First object - \$2500.00 per object/per venue; each additional object - \$150.00/venue
1690	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300.00 per object/per venue; each additional object - \$200.00/venue
1691	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400.00 per object/per venue; each additional object - \$300.00/venue
1692	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with a minimum of 6 months notice	First object - \$500.00 per object/per venue; each additional object - \$400.00/venue
1693	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with less than 6 months notice	First object - \$750.00 per object/per venue; each additional object - \$650.00/venue
1694	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue
1695	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue
1696	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Up to 10 objects - \$5,000; 11-20 objects - \$7,500; 21-30 objects- \$10,000; and so forth at a rate of \$2,500 per additional 10 objects
1697	MCAD-Museums Division	450650	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100 per object/per year up to \$5,001
1698	Aviation	441220	FTZ Transaction Fees	Transaction Fee	\$15.00
1699	Aviation	441220	FTZ Transaction Fees	High Volume Admissions 0-150	\$15.00
1700	Aviation	441220	FTZ Transaction Fees	High Volume Admissions 151-300	\$12.00
1701	Aviation	441220	FTZ Transaction Fees	High Volume Admissions > 301	\$10.00
1702	Aviation	441220	FTZ Transaction Fees	Blanket Admission	\$100.00
1703	Aviation	441220	FTZ Transaction Fees	Training Seminar	\$100.00
1704	Aviation	441220	FTZ Transaction Fees	Weekly Transportation and Exportation	\$30.00
1705	Aviation	441220	FTZ Transaction Fees	Weekly Entry	\$30.00
1706	Aviation	441220	FTZ Transaction Fees	Direct Delivery Admission, Daily cumulative 214	\$75.00
1707	Aviation	441220	FTZ Transaction Fees	Direct Delivery Admission, Subsequent 214	\$15.00
1708	Aviation	441220	FTZ Transaction Fees	Cartage Document Fee	\$15.00
1709	Aviation	441220	FTZ Transaction Fees	Application Fee, Subzone	\$10,000.00
1710	Aviation	441220	FTZ Transaction Fees	Application Fee, New General Purpose Site (Minor Boundary Modification)	\$3,000.00
1711	Aviation	441220	FTZ Transaction Fees	Application Fee, Expansion Site (Magnet)	\$5,000.00
1712	Aviation	441220	FTZ Transaction Permit	Activation Fee, General Purpose Site	\$2,000.00
1713	Aviation	441220	FTZ Transaction Permit	Activation, Sub-Zone Fee	\$5,000.00
1714	Aviation	441220	FTZ Transaction Permit	Alteration Request	\$100.00
1715	Aviation	441220	FTZ Transaction Permit	Perishables Storage Fee	Per day: \$5/hour for first 6 hours; \$24/day for 6 hours or more, capped at 24 hours.
1716	Aviation	441220	FTZ Transaction Permit	Annual Subzone Fee, per Site in GP Zone	\$15,000.00
1717	Aviation	441220	FTZ Transaction Permit	Annual Subzone Fee, per Site outside GP Zone	\$20,000.00
1718	Aviation	403046	Customer Facility Charge	Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis.	\$3.50 per transaction day
1719	Aviation	430110	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day
1720	Aviation	430110	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1721	Aviation	430100	Fuel Flowage Fees	Fuel Flowage Fees	\$0.08 per gallon
1722	Aviation	430220	Annual Shuttle Service Permit	Application	\$150.00 per vehicle
1723	Aviation	430200	Off-Airport Rental Car Permit	Off-Airport Rental Car Permit	10% gross receipts
1724	Aviation	430220	Annual Taxicab Permit	Annual Taxicab Permit	\$250.00 per vehicle or \$20.83/mo.
1725	Aviation	430360	Cost Recovery Rates	SIDA Badge Issue	\$110.00
1726	Aviation	430360	Cost Recovery Rates	AOA Badge Issue	\$45.00
1727	Aviation	430360	Cost Recovery Rates	SIDA and AOA Badge Renewal	\$35.00
1728	Aviation	430360	Cost Recovery Rates	Reimbursement for Lost Not Returned Badges	\$110.00
1729	Aviation	430050, 430060, 430070	Cost Recovery Rates	Landing Fee (Signatory)	\$1.96 per 1000 lbs. GLW
1730	Aviation	430050, 430060, 430070	Cost Recovery Rates	Landing Fee (Non-Signatory)	\$2.45 per 1000 lbs. GLW
1731	Aviation	430130	Cost Recovery Rates	Terminal Rental (Signatory)	\$43.85 sq. ft. /yr.
1732	Aviation	430130	Cost Recovery Rates	Terminal Rental (Non-Signatory)	\$54.81 sq. ft. /yr.
1733	Aviation	430130	Cost Recovery Rates	Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate	\$0.152 sq. ft. /day
1734	Aviation	430310	Cost Recovery Rates	Electricity Surcharge / Telecommunication Charge	\$3.00 sq. ft. /yr.
1735	Aviation	430260	Cost Recovery Rates	City-Owned Loading Bridge (per year preferentially assigned)	\$14,400.00
1736	Aviation	430090	Cost Recovery Rates	Apron Use Fee (arrival or departure)	\$6.40 per use
1737	Aviation	430260	Cost Recovery Rates	City-Owned Loading Bridge Charge per Turn Around	\$125.00
1738	Aviation	430260	Cost Recovery Rates	Equipment Parking Rentals (per preferentially assigned)	\$2.50 sq.ft./yr.
1739	Aviation	430300	Cost Recovery Rates	Security Screening Fee Per Enplaned Passenger	\$0.11
1740	Aviation	430300	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	\$2.00
1741	Aviation	405067	Cost Recovery Rates	Administrative Charge for Work Completed by the El Paso International Airport.	Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00.
1742	Aviation	430340	T-Hangar, Tie-Down and Heavy Aircraft Parking	T-Hangars: Single Hangars of Normal Configuration	\$110.00/mo.
1743	Aviation	430340	T-Hangar, Tie-Down and Heavy Aircraft Parking	End Single Hangars w/add. Storage Space	\$125.00/mo.
1744	Aviation	430340	T-Hangar, Tie-Down and Heavy Aircraft Parking	Double Hangar	\$220.00/mo.
1745	Aviation	430330	T-Hangar, Tie-Down and Heavy Aircraft Parking	Tie-Down Space	\$20.00/mo.
1746	Aviation	430110	T-Hangar, Tie-Down and Heavy Aircraft Parking	Heavy Aircraft Parking	\$20.00/day; \$400.00/mo. Max.
1747	Aviation	430040	Public Parking Short Term (ST)	ST 0 – 10 min.	Free
1748	Aviation	430040	Public Parking Short Term (ST)	ST 11 min – 1 hr.	\$1.00
1749	Aviation	430040	Public Parking Short Term (ST)	ST Each Additional Hour	\$1.00
1750	Aviation	430040	Public Parking Short Term (ST)	ST Max each 24 hrs.	\$15.00
1751	Aviation	430040	Public Parking Long Term (LT)	LT 0 – 10 min	Free
1752	Aviation	430040	Public Parking Long Term (LT)	LT 11 min. - 1 hr.	\$1.00
1753	Aviation	430040	Public Parking Long Term (LT)	LT Each Additional Hour	\$1.00
1754	Aviation	430040	Public Parking Long Term (LT)	LT Max. each 24 hrs.	\$5.00
1755	Aviation	430040	Oversized Vehicle Parking Fee	Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc.	Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee
1756	Aviation	430040	Premium Parking Fee	Reserved Parking Space	\$20.00 per day
1757	Public Health		Food		
1758	Public Health	441380	Meat Establishment Warehouse, Food Processing Plant	Under Direct Supervision of an authorized Federal and State inspection agency, No Other Food Activities.	\$158.00
1759	Public Health	441380	Temporary Establishment	Unexposed Food	\$53.00
1760	Public Health	441380	Recurrent Establishment	Unexposed Food	\$131.00
1761	Public Health	441380	Seasonal Establishment	Unexposed Food	\$79.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1762	Public Health	441380	Temporary Establishment	Exposed Food	\$79.00
1763	Public Health	441380	Recurrent Establishment	Exposed Food	\$263.00
1764	Public Health	441380	Seasonal Establishment	Exposed Food	\$158.00
1765	Public Health	441380	Home Child Care Facility	12 or less	\$79.00
1766	Public Health	441380	Day Care Center	More Than 12 Recipients	\$170.00
1767	Public Health	441380	Charitable/Non-Profit Organization	Exempt from permit and license fees.	EXEMPT
1768	Public Health	441380	Mobile Food Establishment	Unexposed Food	\$105.00
1769	Public Health	441380	Mobile Food Establishment	Exposed Food	\$158.00
1770	Public Health	441380	Food Product Establishment	Under 200 Square Feet Prepackaged And No Potentially Hazardous Food	\$79.00
1771	Public Health	441380	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$170.00
1772	Public Health	441380	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$340.00
1773	Public Health	441380	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$510.00
1774	Public Health	441380	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$680.00
1775	Public Health	441380	Outdoor Market	Outdoor produce sales	\$158.00
1776	Public Health	441380	Each Vendor	Fee per vendor for outdoor market	\$11.00
1777	Public Health	441380	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00
1778	Public Health	441380	Personal Care Home	5-8 Care Recipients	\$105.00
1779	Public Health	441380	Personal Care Home	9-18 Care Recipients	\$158.00
1780	Public Health	443060	Booklets	Chapter 9.12	\$5.00
1781	Public Health	443060	Booklets	Texas Food Establishment Rules	\$10.00
1782	Public Health	411090	Plan Review	Under 3,000 Square Feet	\$105.00
1783	Public Health	411090	Plan Review	3,001 To 6,000 Square Feet	\$158.00
1784	Public Health	411090	Plan Review	6,001 To 9,000 Square Feet	\$210.00
1785	Public Health	411090	Plan Review	More Than 9,000 Square Feet	\$263.00
1786	Public Health	431180	Site Assessment	Under 200 Sq. Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$47.00
1787	Public Health	431180	Site Assessment	Under 3,000 Square Feet	\$105.00
1788	Public Health	431180	Site Assessment	3,001 To 6,000 Square Feet	\$158.00
1789	Public Health	431180	Site Assessment	6,001 To 9,000 Square Feet	\$210.00
1790	Public Health	431180	Site Assessment	More Than 9,000 Square Feet	\$263.00
1791	Public Health	441190	Re-Inspection Fee	Requested within 24 hours	\$85.00
1792	Public Health	441190	Re-Inspection Fee	Requested within 24-48 hours	\$110.00
1793	Public Health	441190	Re-Inspection Fee	Requested within 48-72 hours	\$150.00
1794	Public Health	441190	Re-Inspection Fee	Requested within 72-96 hours	\$200.00
1795	Public Health	441190	Re-Inspection Fee	Requested after 96 hours	\$300 plus an additional \$100 for each 24 hours period thereafter
1796	Public Health	441380	Food Establishment Permit	Duplicate	\$15.00
1797	Public Health	441390	Food Handler/Manager	Duplicate	\$15.00
1798	Public Health	431190	Hazard Analysis And Critical Control Point	Three Times The License Amount Based On Type Of Food Establishment	VARIES
1799	Public Health	443060	Signs	Ground Meat	\$1.00
1800	Public Health	443060	Signs	Hand wash	\$1.00
1801	Public Health	443060	Signs	Oyster	\$1.00
1802	Public Health	443060	Signs	Buffet	\$1.00
1803	Public Health	443060	Signs	Smoking	\$1.00
1804	Public Health	443060	Signs	Food Safety (Restrooms)	\$1.00
1805	Public Health	441530	Application Annual Processing Fee		\$53.00
1806	Public Health	441540	Condemnation Fee	Under 500 Lbs.	N/C
1807	Public Health	441540	Condemnation Fee	501 Lbs. To 1000 Lbs.	\$53.00
1808	Public Health	441540	Condemnation Fee	1001 To 3000 Lbs.	\$105.00
1809	Public Health	441540	Condemnation Fee	3001 To 5000 Lbs.	\$210.00
1810	Public Health	441540	Condemnation Fee	5001 To 10,000 Lbs.	\$315.00
1811	Public Health	441540	Condemnation Fee	10,001 To 25,000 Lbs.	\$420.00
1812	Public Health	441540	Condemnation Fee	25,001 To 40,000 Lbs.	\$525.00
1813	Public Health	441540	Condemnation Fee	Over 40,000 Lbs.	\$630.00
1814	Public Health	441550	Fire/Accident Investigation	Per Inspector (With A Minimum One (1) Hour Charge	\$53.00
1815	Public Health	441090	HACCP Plan Review	Originating Establishment (Preparation)	\$53.00
1816	Public Health	441090	HACCP Plan Review	Receiving Establishment (Ready-To-Eat)	\$26.00
1817	Public Health	443060	Mobile Food Establishment	Sticker	\$10.00
1818	Public Health	441560	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event.	Unexposed Food	\$105.00
1819	Public Health	441560	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event.	Exposed Food	\$158.00
1820	Public Health	441390	Food Handler Identification Card	Id Card	\$32.00
1821	Public Health	441390	Food Protection Management Certification	Certification	\$70.00
1822	Public Health	441390	FPMC Records Management/Official Id Card	Id Card-Replacement	\$1.00
1823	Public Health	441390	Food Safety Course	Course	\$21.00
1824	Public Health	450630	Public Information	Food Management Class Pamphlets	VARIES

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1825	Public Health	441390	Food Handler Records Management/Official ID Card	Food Handler Records, Management/Official ID Card	\$15.00
1826	Public Health	431180	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00
1827	Public Health	441530	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00
1828	Public Health	431180	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00
1829	Public Health	441190	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES
1830	Public Health	441550	After Hours Inspection Fee, Fire/Accident Inspection Fee or Food Condemnation/retention Fee Over 500# (5:00 pm to 8:00 am Monday to Friday; All Day Saturday, Sunday, and City Holidays)	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$85.00
1831	Public Health	441190	Receipt	Duplicate	\$10.00
1832	Public Health	441190	Class	Blood Borne Pathogens And Aseptic Techniques	\$45.00
1833	Public Health			Reduced fees for Dental, STD, TB Clinic Self-Pay Patients will be based in accordance with the US Department of Health and Human Services. The Sliding Fee Scale is available at the Department of Public Health for review and discounted fees will be charged after required documentation is received and eligibility determination by department personnel is made.	Medical related fees are set in accordance with Medicaid rates.
1834	Public Health		DENTAL		
1835	Public Health	431310	Initial Oral Exam	Initial Oral Exam	\$45.00
1836	Public Health	431310	Oral Periodic Oral Exam	Oral Periodic Oral Exam	\$37.00
1837	Public Health	431310	Emergency Oral Exam	Emergency Oral Exam	\$25.00
1838	Public Health	431310	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old.	\$181.00
1839	Public Health	431310	Intraoral-Complete Series	Intraoral-Complete Series	\$90.00
1840	Public Health	431310	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film	\$16.00
1841	Public Health	431310	Int/Oral-Periapical each add	Int/Oral-Periapical each add	\$15.00
1842	Public Health	431310	Intraoral Occlusal Film	Intraoral Occlusal Film	\$13.00
1843	Public Health	431310	Bitewings Two Films	Bitewings Two Films	\$30.00
1844	Public Health	431310	Bitewings Four Films	Bitewings Four Films	\$44.00
1845	Public Health	431310	Panoramic Film	Panoramic Film	\$81.00
1846	Public Health	431310	Adult/Prophy	Adult/Prophy	\$70.00
1847	Public Health	431310	Child/Prophy	Child/Prophy	\$47.00
1848	Public Health	431310	Child/Fluoride	Child/Fluoride	\$19.00
1849	Public Health	431310	Adult/Fluoride	Adult/Fluoride	\$19.00
1850	Public Health	431310	Oral Hygiene Instruction	Oral Hygiene Instruction	\$16.00
1851	Public Health	431310	Sealant per Tooth	Sealant per Tooth	\$36.00
1852	Public Health	431310	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat	\$200.00
1853	Public Health	431310	Recementation of Space Maintainer	Recementation of Space Maintainer	\$23.00
1854	Public Health	431310	AMAL. PRIM (1S)	AMAL. PRIM (1S)	\$77.00
1855	Public Health	431310	AMAL. PERM (1S)	AMAL. PERM (1S)	\$82.00
1856	Public Health	431310	AMAL. PRIM (2S)	AMAL. PRIM (2S)	\$104.00
1857	Public Health	431310	AMAL. PERM (2S)	AMAL. PERM (2S)	\$109.00
1858	Public Health	431310	AMAL. PRIM (3S)	AMAL. PRIM (3S)	\$113.00
1859	Public Health	431310	AMAL. PERM (3S)	AMAL. PERM (3S)	\$139.00
1860	Public Health	431310	AMAL. PRIM (4)	AMAL. PRIM (4)	\$77.00
1861	Public Health	431310	RESIN. ANTE (1S)	RESIN. ANTE (1S)	\$99.00
1862	Public Health	431310	RESIN. ANTE (2S)	RESIN. ANTE (2S)	\$131.00
1863	Public Health	431310	RESIN. ANTE (3S)	RESIN. ANTE (3S)	\$172.00
1864	Public Health	431310	RESIN. ANTE (4+S)	RESIN. ANTE (4+S)	\$213.00
1865	Public Health	431310	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary	\$96.00
1866	Public Health	431310	Resin One Surface Perm	Resin One Surface Perm	\$105.00
1867	Public Health	431310	Resin Two Surface/Primary	Resin Two Surface/Primary	\$124.00
1868	Public Health	431310	Resin Two Surface Perm	Resin Two Surface Perm	\$138.00
1869	Public Health	431310	Resin Three Post Prim	Resin Three Post Prim	\$109.00
1870	Public Health	431310	Resin Three Perm	Resin Three Perm	\$126.00
1871	Public Health	431310	Re-cement Crown	Re-cement Crown	\$25.00
1872	Public Health	431310	SSC/Primary	SSC/Primary	\$195.00
1873	Public Health	431310	SSC/Permanent	SSC/Permanent	\$203.00
1874	Public Health	431310	Sedative Fill Temp	Sedative Fill Temp	\$46.00
1875	Public Health	431310	Pulp Cap - Direct	Pulp Cap - Direct	\$20.00
1876	Public Health	431310	Pulp Cap - Indirect	Pulp Cap - Indirect	\$38.00
1877	Public Health	431310	Therapeutic Pulp	Therapeutic Pulp	\$110.00
1878	Public Health	431310	Pulpal Therapy (Restorable Filling)	Pulpal Therapy (Resorbable Filling)	\$55.00
1879	Public Health	431310	1 RT Canal	2 RT Canal	\$445.00
1880	Public Health	431310	2 PT Canal	3 PT Canal	\$516.00
1881	Public Health	431310	Three or More Canals, Molar	Three or More Canals, Molar	\$780.00
1882	Public Health	431310	Gingivectomy per Quadrant	Gingivectomy per Quadrant	\$203.00
1883	Public Health	431310	Gingivectomy per Rooth	Gingivectomy per Rooth	\$63.00
1884	Public Health	431310	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal	\$78.00
1885	Public Health	431310	Provisional Splinting	Provisional Splinting	\$125.00
1886	Public Health	431310	Extraction Single Tooth	Extraction Single Tooth	\$84.00
1887	Public Health	431310	Surg. Extraction	Surg. Extraction	\$129.00
1888	Public Health	431310	Suture of Small Wound	Suture of Small Wound	\$94.00
1889	Public Health	431310	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva	\$55.00

FY 2015 SCHEDULE C DEPARTMENTAL FEE LIST

Line No.	Department	Account	Fee Description	Detail 2015 Adopted	FY2015 Adopted Fees
1890	Public Health	431310	Local Anesthesia Not in Conj.	Local Anesthesia Not in Conj.	\$16.00
1891	Public Health	431310	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation	\$35.00
1892	Public Health	431310	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited	\$47.00
1893	Public Health	431310	Palliative Threat (Emg)	Palliative Threat (Emg)	\$23.00
1894	Public Health	431310	Reattach tooth fragment, edge	Reattach tooth fragment, edge	\$113.00
1895	Public Health	431310	Restorative foundation-indirect	Restorative foundation-indirect	\$113.00
1896	Public Health		IMMUNIZATIONS		
1897	Public Health	431360	Children's Vaccines	Per Vaccine	\$10.00
1898	Public Health	431360	Adult Vaccines - State stock	Per Vaccine	\$20.00
1899	Public Health	431270	Adult Vaccines - Private stock	Per Vaccine	Cost of vaccine + \$25.00
1900	Public Health		LABORATORY		
1901	Public Health	431330	QuantIFERON TB Iss Tha10	QuantIFERON TB Gold	\$88.00
1902	Public Health	431330	QuantIFERON TB Iss Tha10 or More	QuantIFERON TB Gold	\$88.00
1903	Public Health	431370	RPR	RPR	\$7.00
1904	Public Health	431370	TPPA	TPPA	\$15.00
1905	Public Health	431330	Specimen Concentration	Specimen Concentration	\$12.00
1906	Public Health	431330	Mycobacteria Culture	Mycobacteria Culture	\$19.00
1907	Public Health	431330	Mycobacteria ID Biochem	Mycobacteria ID Biochem	\$19.00
1908	Public Health	431330	Mycobacteria ID HPLC	Mycobacteria ID HPLC	\$22.00
1909	Public Health	431330	Mycobacteria Drug Susceptibility, Each Drug	Mycobacteria Drug Susceptibility, Each Drug	\$10.00
1910	Public Health	431370	Smear Gram stain	Smear Gram stain	\$7.00
1911	Public Health	431330	Smear acid-fast stain	Smear acid-fast stain	\$9.00
1912	Public Health	431370	Smear wet mount	Smear wet mount	\$7.00
1913	Public Health	431370	Chlamydia DNA amp probe	Chlamydia DNA amp probe	\$62.00
1914	Public Health	431370	AFB ID genetic probe	AFB ID genetic probe	\$35.00
1915	Public Health	431370	AFB ID genetic probe	AFB ID genetic probe	\$35.00
1916	Public Health	403133	Rabies Testing	Rabies Testing	\$40.00
1917	Public Health	431370	N. Gonorrhea DNA amp probe	N. Gonorrhea DNA amp probe	\$62.00
1918	Public Health	431380	Potable Water Testing up to 9 samples	Potable Water testing	\$23.00
1919	Public Health	431380	Potable Water testing 10 up to 19 samples	Potable Water testing	\$21.00
1920	Public Health	431380	Potable Water testing 20 or more samples	Potable Water testing	\$19.00
1921	Public Health	431380	Potable and Recreational Water Testing	Potable Water testing	\$40.00
1922	Public Health	431380	Recreational Water Testing	Potable Water testing	\$18.00
1923	Public Health	431330	Mycology	Mycology	\$30.00
1924	Public Health	431370	HIV-1/HIV-2 single assay	HIV-1/HIV-2 single assay	\$24.00
1925	Public Health	431370	Multi-Spot	Multi-Spot	\$39.00
1926	Public Health	431330	Shipping and Handling	Ship Specimen to DSHS for additional testing	\$60.00
1927	Public Health		STD PROGRAM		
1928	Public Health	431370	99204-Exam (minimum fee)	STD/Exam Counseling	\$25.00
1929	Public Health	431370	99204-Exam (median fee)	STD/Exam Counseling	\$35.00
1930	Public Health	431370	99204-Exam (maximum fee)	STD/Exam Counseling	\$55.00
1931	Public Health	431370	Medications	Medications for patients-2 or more drugs-private stock	\$10.00
1932	Public Health	431370	Medications	Medications for patients-1 drug-private stock	\$5.00
1933	Public Health	431370		STD Follow Up	\$10.00
1934	Public Health	431370		Liquid Nitrogen Treatment	\$15.00
1935	Public Health		TUBERCULOSIS PROGRAM		
1936	Public Health	431230		TB Skin Test	\$9.00
1937	Public Health	431230		Testing/treatment related to mycobacterium disease other than TB.	
1938	Public Health		CLASS		
1939	Public Health	431230	99204-New Patient-Initial Office Visit Seen by Nurse	New patient - initial office visit seen by nurse moderate complexity - 45 minutes in duration.	\$159.00
1940	Public Health	431230	99205-New Patient--Initial Office Visit--Seen by Physician	Initial exam level 7, non-physical and physical service and prescribes medication (initial treatment).	\$198.00
1941	Public Health	431230	99213-Established Patient--15 Minutes Duration-Physician	Physical exam, level 8 non-physical and physical service and prescribed medications.	\$70.00
1942	Public Health	431230	99214-Established patient-30 Minutes Duration-Physician	Physical exam level 7, non-physical and physical service and prescribed medication.	\$103.00
1943	Public Health	431230	99212-Follow Up Visit-Est. Pat-Nurse-15 Minutes	Follow-up exam level 1, non-physical service only.	\$41.00
1944	Public Health	431230	DOT/DOPT EXAMINATION		
1945	Public Health	431230	99211-DOT-DOPT-Office Visit-15 Minutes-Administer Meds	DOT-DOPT- Office visit -- 15 minutes in duration-administer medications.	\$20.00
1946	Public Health		EDUCATION		
1947	Public Health	450650		CPR Classes	\$30.00
1948	Public Health	450650		Blood borne Pathogen Class	\$30.00
1949	EPMH/EPMARCH	443010	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits	Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations
1950	Purchasing & Strategic Sourcing	441680	Hire El Paso First	Hire El Paso First	\$150 for a three year period