



FY 2021 Budget Update

Integrated Budget Process



FY 2021 Budget Process

- Budget development is a year-round process
- Budget updates are intended to:
 - Provide beneficial information on various topics
 - Allow opportunity for feedback from Council and the community
 - Create the framework for next year's budget

FY 2021 Budget Update Topics

- Major investments
- Youth Strategic Budget Advisory
- Youth Ambassador Program
- Cost drivers
- Major revenues

FY 2021 Budget Update Topics

- Continuous Improvements – savings/efficiencies
- Legislative impacts
- Property values and tax rates
- Multi-Year Financial Outlook
- Community/Council Input and Priorities

Questions ?