



Police Department
Marked Vehicle Replacement Plan Update
Gregory K. Allen, Police Chief

Item: 26.4

October 1, 2019



City Council Strategic Goals

Goal 2 - Set the Standard for a Safe and Secure City

**Goal 3 - Set the Standard for Sound Governance and
Fiscal Management**



Background

August 7, 2017 City Council approved certificates of obligation for Public Safety, Infrastructure, Streets and Quality of Life.

- \$19.8 million was designated for Police vehicles.
- Purchased 300 marked police vehicles and 18 motorcycles
- Saved [\\$1,975,622](#) by acquiring vehicles at a reduced cost through negotiations



Critical Need Marked Vehicles

- Replace specialty marked vehicles such as K-9 units, Road Rage vehicles, and pick up trucks for Special Traffic Investigations and Crime Scene.





Address Critical Needs

Division	Vehicle Replacement
K9	Ford Explorer (9)
Narco K9	Ford Explorer
Crime Scene Unit	Ford F150 4X4 Truck
Special Traffic Investigations	Ford F150 Ext. Cab. (2)
Regional Commands	Road Rage Vehicles Ford Mustang (12)
Regional Commands	Ford Explorer (5)
PD Property Office	Evidence Management Cargo Van





Vehicle Replacement Next 5 years

- 2019 Public Safety Bond is anticipated to fund \$3.3 million for unmarked fleet replacement.
- Replacing unmarked fleet
 - i. 16 Decommissioned vehicles
 - ii. 327 active vehicles





Vehicle Replacement Next 5 years

Vehicles over 100,000 miles – 54%
Vehicles over 10 years old – 70%





New Vehicle Requirement- Next 5 years

- The New Eastside Command Center (Municipal Complex)
- **64** marked patrol vehicles and **25** un-marked vehicles will be needed estimated cost **\$4,384,640**
- Funding source is pending



Vehicle Replacement Next 5 years

Police Department Five Year Equipment Replacement Request

As of July FY2019

Unit Type	QTY in Fleet	REPL Value	Year 1		Year 2		Year 3		Year 4		Year 5		Year 6		Total	
			2020	2021	2022	2023	2024	2025								
Marked Patrol Units	365	\$56,500	-	-	91	5,347,160	65	3,892,850	47	2,867,940	45	2,796,750	248	14,904,700		
Un-Marked Sedans	262	\$24,000	43	1,032,000	50	1,224,000	65	1,622,400	40	1,017,600	40	1,036,800	49	1,293,600	287	7,226,400
Marked Motorcycles	46	\$56,000		-	9	524,160		-		-		-	9	524,160		
Marked Traffic Control Units	17	\$65,000		-	5	331,500	4	270,400	4	280,800	4	280,800		-	17	1,163,500
SWAT Unit	2	\$260,000	1	260,000										-	1	260,000
SUV	54	\$45,000	11	495,000	11	504,900	10	468,000	11	524,700	11	534,600		-	54	2,527,200
Wrecker/Tow Truck	4	\$115,000		-		-								-	0	-
Van - Passenger	22	\$35,000	6	210,000	6	214,200	5	182,000	5	185,500		-		-	22	791,700
1 Ton Truck	1	\$55,000		-		-	1	57,200						-	1	57,200
3/4 Ton Truck	10	\$50,000	2	100,000	2	102,000	2	104,000	2	106,000	2	108,000		-	10	520,000
Truck P/Up 2WD	35	\$28,000	10	280,000	13	371,280	12	349,440						-	35	1,000,720
Truck P/Up 4WD	5	\$30,000			2	61,200	3	93,600						-	5	154,800
Mobile EOD Response Unit	1	\$150,000	1	150,000		-								-	1	150,000
Ford Batt SWAT Vehicle	4	\$150,000				-	1	159,000		-		-		-	1	159,000
Bomb Response Unit	1	\$200,000				-				-		-		-	0	-
Shuttle Bus	1	\$85,000				-						-		-	0	-
Moblie Command Center	1	\$250,000				-						-		-	0	-
	831		74	2,527,000	89	2,809,080	203	9,177,360	127	6,007,450	104	4,828,140	94	4,090,350	691	29,439,380

Includes new Eastside Command Center

"Delivering Outstanding Services"