Community + Human Development (DCHD)

Neighborhood Improvement Program (NIP





Overview

Neighborhood Improvement Program (NIP) is for **Recognized Neighborhood Associations (RNA)** to request small-scale improvement projects on Cityowned property or public-right-of-way to provide additional amenities and/or aesthetic appeal.

NIP is funded at \$10 million under the 2012 Quality of Life Bond. Funding is allocated equally per District and is competitive among RNA within the same District.

Strategic Goals:

4.1 – Deliver bond projects impacting quality of like across the city in a timely, efficient manner

8.2 – Stabilize neighborhoods through community, housing and ADA improvements

NIP Round 4 – Current Process



Two-year program cycle

 \$7 million in remaining QOL funds for two to three more rounds

\$2 million for Round 4

• \$250,000 per District

Received 56 applications

- Project requests over \$9.1 million
- Project cost ranged from \$32,000 to \$1.2 million
- Finalizing scoring and project recommendations

Proposed Changes

Neighborhood Improvement Program (NIP)

| Application Year | Project Round | Current Allocation | Proposed Allocation |
|------------------|-----------------|--------------------|---------------------|
| 2014 | 1 | 1,000,000 | 1,000,000 |
| 2015 | 2 | 1,000,000 | 1,000,000 |
| 2016 | 3 | 1,000,000 | 1,000,000 |
| 2018 | 4 | 2,000,000 | 3,000,000 |
| 2020 | 5 | 2,000,000 | 4,000,000 |
| 2022 | 6 | 3,000,000 | - |
| | 2012 QOL Funds: | 10,000,000 | 10,000,000 |



Proposed Changes

Increase allocation to \$3 million for Round 4

• \$375,000 per District

Increase allocation to \$4 million for final Round 5 (FY 2020)

• \$500,000 per District

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