CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT:	Capital Improvement Department
AGENDA DATE:	October 15, 2019
CONTACT PERSON/PHONE:	Sam Rodriguez, P.E., City Engineer, 212-0065
DISTRICT(S) AFFECTED:	ALL
STRATEGIC GOAL:	No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

Presentation and discussion on an update of the 2012 Street Improvement Program.

BACKGROUND / DISCUSSION:

The 2012 Street CIP was approved by City Council on June 26, 2012. On March 8, 2016, El Paso City Council approved the recalibration of the street projects. On August 7, 2017, City Council approved to expedite the remaining resurfacing projects and to reallocate \$21.6 million to arterial resurfacing candidates. On December 18, 2017, City Council approved to accelerate the remaining funded street reconstruction projects. This presentation will provide an update on the current status of the fund including highlights of ongoing efforts to improve the arterials throughout the City.

SELECTION SUMMARY:

N/A

PROTEST

No protest received for this requirement.

Protest received.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? \Box Yes or \boxtimes Not Applicable (Routine) If yes, select the applicable districts.

District 1
District 2
District 3
District 4
PPS FORM 001, Rev. 3, 8/9/2016
(Discard Previous Versions)



PRIOR COUNCIL ACTION:

June 26, 2012 – El Paso City Council approved the 2012 Street CIP March 8, 2016 – El Paso City Council approved the recalibration of street projects August 7, 2017 – El Paso City Council approved accelerating the resurfacing program and to reallocate \$21.6 million to resurface arterial candidates December 18, 2017 – El Paso City Council approved accelerating the reconstruction program

AMOUNT AND SOURCE OF FUNDING:

\$218,400,000 - Certificates of Obligation

BOARD / COMMISSION ACTION:

N/A

DEPARTMENT HEAD