Strategic Plan Goal:

4) Enhance El Paso's Quality of Life through Recreational, Cultural, and Educational Environments
6) Set the Standard for Sound Governance and Fiscal Management
7) Enhance and Sustain El Paso's Infrastructure Network

Street Program Update

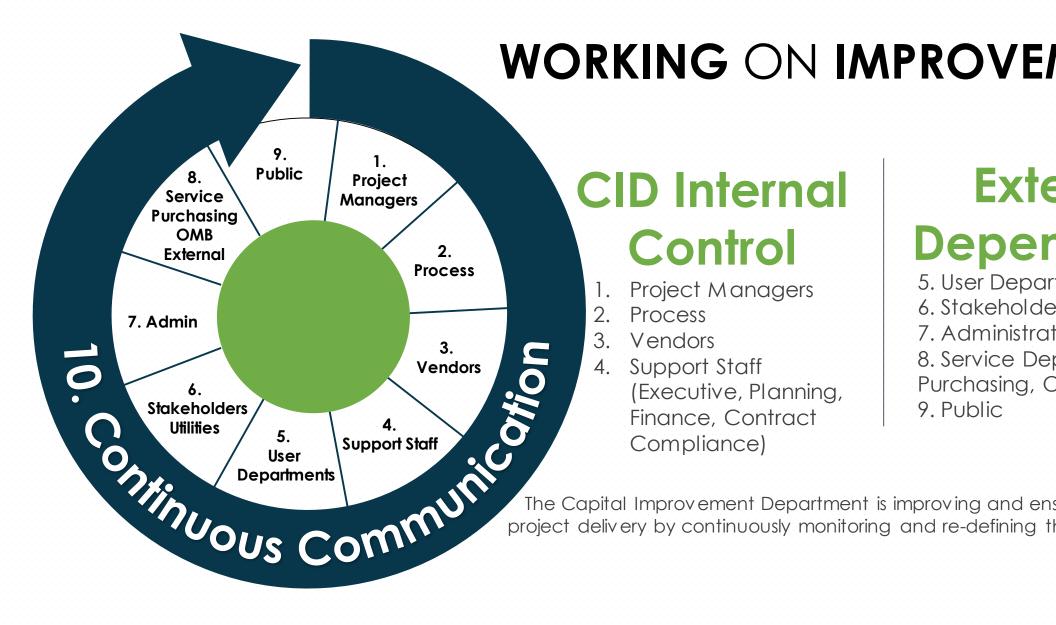


ACTIVE STREET PROGRAM STATUS

A. 2012 Street CIP

- Reconstruction Update
- Resurfacing Update
- **B.** Capital Plans
 - 2017
 - · 2018
 - 2019

C. CDBG



2012 Street CIP

History

- June 26, 2012: City Council approved \$218.4M for street improvements
- March 8, 2016: City Council approved updated list of projects
 55 projects were left unfunded (11 have since been fur
- August 7, 2017: City Council approved expediting resurface projects
 - Council authorized reallocating \$21.6M of unallocated reconstruction funds to resurface major arterials
- December 18, 2017: City Council approved expediting reconstruction projects

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Reconstruction Progress

Status	3/8/2016	12/18/2017	2/14/2019	6/1/2019	10/1/
Completed	2	10	18	21	2
Construction	6	7	25	27	3
Design	10	27	22	17	1
Programmed	47	21	0	0	
TOTAL	65	65	65	65	6

Active Reconstruction Project Progress

68 TOTAL PROJECTS (65+3 NTMP) 21 COMPLETED

- **-34 CONSTRUCTION**
- 10 DESIGN

*Status numbers does not include the 45 unfunded projects



Active Reconstruction Projects

Project	District	Est. Construction Start	Estimate
Annie and Ethel Reconstruction, Montoya Heights Sidewalk (3)	1	In Construction	\$2,811,140
Canterbury Trail	1	TBD	\$1,302,300
Redd Road Median Landscape and Lighting	1	In Construction	\$3,656,734
Robinson Reconstruction Phase II	1	Fall 2019	\$2,700,622
Edgemere Trail Widening, Lighting and Landscape (3)	3	In Construction	\$1,756,700
Glenwood Reconstruction	3	In Construction	\$2,004,167
Mimosa Reconstruction	3	Winter 2019	\$2,411,000
Sunglow/Lockheed Landscaping	3	Early 2020	\$938,351
Toni, Mary Jeanne, Yvonne Reconstruction	3	In Construction	\$1,486,338
Viscount Street Improvement Lighting	3	Early 2020	\$3,053,700
MCA Quiet Zone	3, 8	In Construction	\$6,162,048

Active Reconstruction Projects

Project	District	Est. Construction Start	Estimate
John Hayes Arterial Lighting	5	Fall 2019	\$1,502,540
Rich Beem Street Lighting	5	In Construction	\$1,780,220
Davis Reconstruction	6	Winter 2019	\$1,851,322
New Haven Reconstruction	6	In Construction	\$1,984,000
Padilla Reconstruction	6	Winter 2019	\$2,249,005
Phillipy Reconstruction	6	TBD	\$797,632
Snelson Reconstruction	6	Winter 2019	\$710,000
Holly Reconstruction	7	Winter 2019	\$796,000
James Reconstruction	7	In Construction	\$1,303,000
Lomaland, Paddlefoot, McCune Reconstruction (3)	7	Fall 2019	\$8,055,000
Lowd Reconstruction	7	Early 2020	\$1,944,000
Mauer Rd NTMP	7	In Construction	\$500,000
Gene Torres NTMP	7	Spring 2020	\$798,600
Deer Ave NTMP	4	In Construction	\$523,283

Active Reconstruction Projects

Project	District	Est. Construction Start	Estimate
Alicia and Flower Reconstruction (2) (Phase 1)	3, 8	In Construction	\$12,954,277
Princeton, Tulane, Valley View Reconstruction (3)	7	In Construction	\$6,599,000
River Bend Phase III	8	Winter 2019	\$3,340,200
Teramar Reconstruction	8	In Construction	\$1,319,000
Yarbrough Street Lighting	3, 7	Winter 2019	\$1,317,800
Encino(North of Delta), DeVargas, Cortez(North of Delta) Reconstruction (3) (Phase 2)	3	In Construction	\$8,621,284
Encino (South of Delta), Elena, Feliz Reconstruction (Phase 3)	8	In Construction	\$4,461,015
Edna(West of Concepcion), Dolan Reconstruction (2) (Phase 4)	8	Winter 2019	\$3,930,215
Edna(East of Concepcion), Cortez (South of Delta) Reconstruction (Phase 5)	8	Winter 2019	\$6,224,221
RC Poe and Edgemere Roundabout	5	In Construction	\$2,455,826
		ESTIMATED TOTAL	\$104,300,540

South Central Phase IV - Edna and Dolar Street Improvements

- Removal of existing pavement, sidewalks, curb and gutter
- ADA accessibility improvements
- Pavement rehabilitation and parkway beautification
- Signage and striping
- Drainage structure
- Parkway structures
- Construction to start Winter 2019



South Central Phase V - Elena and Corte Street Improvements

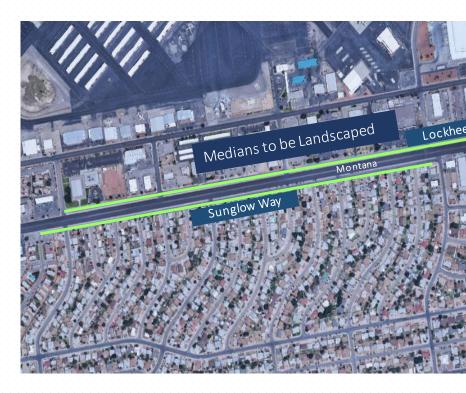
- Removal of existing pavement, sidewalks, curb and gutter
- ADA accessibility improvements
- Pavement rehabilitation and parkway beautification
- Signage and striping
- Drainage structure
- Parkway structures
- Construction to start Winter 2019



Sunglow / Lockheed Landscape Improve

The project scope includes:

- Green infrastructure elements and rock mulch will be incorpo
- Beautification and Identification
 - of the Avenue
- Curb repairs where broken
- Construction to start Spring 2020



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Completed Projects: 21

Monroe 2-way conversion
Pebble Hills Extension
Pendale Reconstruction
Ramos Reconstruction
Rim at Hague Intersection Improvements
Robinson Reconstruction Phase I
Springwood Traffic Calming
University Pedestrian Improvements
Van Buren 2-way conversion
Geiger, Cardis, Malaga Reconstruction

Carpenter Reconstruction completed with CDBG (not part of 65)



2012 Street CIP Resurfacing

Street Resurfacing Program Summary

Progress on City's Three Active Street Resurfacing Projects:

- 1. <u>2012 Street CIP for Street Resurfacing</u>-**87%** completed All remaining streets under contract
- 2. <u>Arterial Resurfacing Program</u> 62% completed

Viscount in progress; George Dieter pending completion of a waterline p direct area; Hawkins to be completed after new year

3. <u>Street Maintenance Fee Program</u> – **48%** streets residential Str (2019/2020)

All remaining streets under contract and will be completed in FY20

	Location	From	То	Status	Program	Location	From	То
	ALTACUMBRE	Camino Fuente	Tarascas	Completed	2012 CO's	ONEIDA	Medano	Redd
	AMPOSTA	Cresta Alta	Westwind	Completed	2012 CO's	OSAPLE	Rio Mira	Dead En
	BOX ELDER	Gomez	Rollins	Completed	2012 CO's	PAWNEE	Iroquis	Dead En
	BRENTWOOD	Stanton	Krupp	Completed	2012 CO's	PEBBLE BEACH	Shadow Mountain	Burning
Completed – 54	BUTTERFIELD	Territory	Rio Mira	Completed	2012 CO's	RHAELYNNE	Cory	Upper V
In Progress – 1	CALLE OLASO	Equestre	Dead End	Completed	2012 CO's	RIO MIRA	Butterfield	Territor
	CHERRY HILL	Broadmoor	Thunderbird	Completed	2012 CO's	ROXANNA	Ridge	Marietta
	CINCINNATI	Kansas	Piedmont	Completed	2012 CO's	SAN MATEO	La Cruz	Peidmo
	CLAYTON	Galloway	Robinson	Completed	2012 CO's	SANTA RITA	Las Vegas	Okeefe
	COSTA BLANCA	Pinar del Rio	Redd	Completed	2012 CO's	SINGING HILLS	Thunderbird	Thunde
	DEDE	Rim	Cul-de-Sac	Completed	2012 CO's	SOLEDAD	Mulberry	La Mirad
	FLAMINGO	Okeefe	Stanton	Completed	2012 CO's	TERRITORY	Butterfield	Rio Mira
	GALLOWAY	Stanton	Piedmont	Completed	2012 CO's	WALLINGTON	Krupp	Brentwo
	HILLCREST	Bancroft	Dead End	Completed	2012 CO's	WELLESLEY	Kern	Campbe
	INDIAN BLUFF	Crown Point	Caprock	Completed	2012 CO's	PARK HILL	Ridgecrest	Ridgecr
	IRONDALE	Lawndale	Stanton	Completed	2012 CO's	BERKSHIRE	Brentwood	Waymo
	KELLY	Kern	Whitaker	Completed	2012 CO's	BUCKINGHAM	Canterbury	Stanton
	KRUPP	Waymore	Ridgecrest	Completed	2012 CO's	CANTERBURY	Stanton	Santa Ri
	LA CRUZ	Okeefe	Piedmont	Completed	2012 CO's	DARWOOD	Krupp	Waymo
	LARCHMONT	Krupp	Waymore	Completed	2012 CO's	DONNYBROOK	Okeefe	CDS
	LOS NIETOS	La Mirada	La Mirada	Completed	2012 CO's	GREENWICH	Krupp	Berkshi
	MADELINE	Piedmont	Park	Completed	2012 CO's	HAMPSHIRE	Wallington	Stanton
	MESA HILLS	Mesa	Acacia	Completed	2012 CO's	OKEEFE	Santa Rita	Bacerac
	MESITA	Peidmont	Stanton	Completed	2012 CO's	RIDGECREST	Canterbury	Park Hil
	MOORE	Piedmont	Stockwell	Completed	2012 CO's	STANTON	Canterbury	Okeefe
	NAVARIE	Pinar del Rio	Redd	Completed	2012 CO's	WAYMORE	Mesa	Stanton
	NEW YORK	St. Vrain	Dead End	Completed	2012 CO's	RESLER	High Ridge	White C
17	OCTAVIA	Kerbey CDS	Magoffin	Completed	2012 CO's			

	Location	From	То	Status	Program	Location	From	То
	Alley	Piedras	Raynor	Completed	2012 CO's	ROBERT	Maxwell	Arlen
	BERYL	Dolomite	Echo	Completed	2012 CO's	SATURN	Edgar Park	Hercules
	BRITTON	Dyer	Sierra Vista	Completed	2012 CO's	SHEPPARD	Alabama	Lackland
	BROADDUS	Alabama	Stevens	Completed	2012 CO's	SOLAR	Edgar Park	Hercules
	BYRON	Van Buren	Monroe	Completed	2012 CO's	STATLER	Tetons	Adolphus
Completed – 54	CAPITAN	Mt Latona	Hercules	Completed	2012 CO's	STEVENS	Harrison	McKinley
.	CHELSEA	Timberwolf	Trowbridge	Completed	2012 CO's	STRAND	McGregor	Maxwell
In Progress – 21	CROSSON	CDS	CDS	Completed	2012 CO's	TAYLOR	Piedras	Terminus
•	CUMBERLAND	Pershing	Gateway South	Completed	2012 CO's	TRADEWIND	Mercury	Neptune
	DEVORE	Eclipse	Comet	Completed	2012 CO's	VEGA	Polaris	Comet
	DIAMOND	Westline	Echo	Completed	2012 CO's	WILSON	Pershing	Dead End
	DOLOMITE	Magnetic	Zircon	Completed	2012 CO's	MATTERHORN	Rutherford	Glacier Pea
	ECHO B	Hercules	Moonlight	Completed	2012 CO's	MOUNT ETNA	Rutherford	Glacier Pea
	ELM	Mobile	Richmond	Completed	2012 CO's	MOUNT OLYMPUS	Joe Herrera	Glacier Pea
	FRANKFORT	Stevens	Bossworth CDS	Completed	2012 CO's	MOUNT SAN BERDU	Joe Herrera	Alps
	HAPPER	Leeds	Cambridge	Completed	2012 CO's	GRANT	Piedras	Copper
	HASTINGS	Happer	Gateway South	Completed	2012 CO's	MADERA	Radford	Dead End
	HASTINGS	Happer	Pershing	Completed	2012 CO's	MARR	Altura	Trowbridge
	HOMER	Gateway South	Joyce	Completed	2012 CO's	MOUNT WHITNEY	Tetons	Knox
	JADE	Zircon	Echo	Completed	2012 CO's	CLIFTON	Hueco	Gateway So
	JUSTUS	Jefferson	Tyler	Completed	2012 CO's	FORREST	Hunt	Trowbridge
	LACKLAND	Van Buren	Monroe	Completed	2012 CO's	GRISSOM	Martin	Mathias
	LAMAR	Bliss	Hueco	Completed	2012 CO's	HUNT	Peinado	Glenwood
	LOUISIANA	Mobile	Richmond	Completed	2012 CO's	PEINADO	Wagner	Hunt
	MAXWELL	Dyer	Diana	Completed	2012 CO's	WAGNER	Chelsea	Trowbridge
	MAXWELL	Gateway North	Dyer	Completed	2012 CO's	WEIGHTMAN	Timberwolf	Edwards
	MCGREGOR	Maxwell	Diana	Completed	2012 CO's	CORTE DEL SOL	Mobile	CDS
	MEMPHIS	Red Rock Canyon	Piedras	Completed	2012 CO's	IDALIA	Copia	Pollard
	MEMPHIS	Stevens	Belmont CDS	Completed	2012 CO's	JACKSON	Oklahoma	Raynor
	MOBILE	Piedras	Dead End	Completed	2012 CO's	MCKINLEY	Oklahoma	Piedras
	MOBILE	Radford	Dead End	Completed	2012 CO's	MOBILE	Copia	CDS
	MOUNT DELANO	Hondo Pass	Blue Ridge	Completed	2012 CO's	MOREHEAD	Nebraska	Alabama
	MOUNT HAGEN	Pikes Peak	Blue Ridge	Completed	2012 CO's	NATIONS	Nebraska	Alabama
	NASHVILLE	Piedras	Dead End	Completed	2012 CO's	PORTER	Alabama CDS	Pollard
	NEBRASKA	Nations	Morehead	Completed	2012 CO's	SACRAMENTO	Copia	Pollard
10	OLYMPIC	Magnetic	Gateway South	Completed	2012 CO's	SAVANNAH	Stevens	Partello
18	POLK	Byron	Elm	Completed	2012 CO's	RAILROAD	Railroad	US 54
	POLLARD	Jefferson	Gateway South	Completed	2012 CO's			

Location	From	То	Status	Program	Location	From	То
ABRAHAM	Alameda	Canary	Completed	2012 CO's	SHELL	Montana	Dead End
ALASKA	Yuma	Phoenix	Completed	2012 CO's	SHETLAND	Edgemere	Ballymote
ALGONQUIN	Geronimo	Marlow	Completed	2012 CO's	STEPHENSON	Gateway East	Frederick
AQUARIUS	Turrentine	Backus	Completed	2012 CO's	SURETY	Gateway East	Clark
ARAPAHO	Geronimo	Marlow	Completed	2012 CO's	TRINITY	Rusk	Simpia
ASH	Dempsey	W H Burges	Completed	2012 CO's	TURRENTINE	Glengarry	Daugherty
AVALON	Sunglow	Dead End	Completed	2012 CO's	UTE	Clark	Marlow
BRANDWOOD	Blackwood	Suewood	Completed	2012 CO's	VIOLET	W H Burges	Cessna
CHIP CHIP	Alameda	Dead End	Completed	2012 CO's	VOCATIONAL	Mimosa	Alameda
CIBOLA	Clark	Marlow	Completed	2012 CO's	WADE	Cosmos	Lait
CLEVELAND	Paisano	Marlow	Completed	2012 CO's	WOODALL	Blackwood	Suewood
COCONUT TREE	Granite	Coconut Tree	Completed	2012 CO's	GEORGE DIETER	Montana	Montwood
CORNWALL	Castletown	Blackwood	Completed	2012 CO's	YARBROUGH	Monana	Montwood
EDITH	Little Flower	Ben Swain	Completed	2012 CO's	DERICK	Carnagie	Montana
FIRESTONE	Montana	Darin	Completed	2012 CO's	ANISE	Lee Trevino	Montwood
FLINT	Polo Inn	Polo Inn	Completed	2012 CO's	BALSAM	Barker	Mimosa
GOURD	Album	Bellis	Completed	2012 CO's	CESSNA	Sunglow	W H Burges
GRANITE	George Orr	Polo Inn	Completed	2012 CO's	EAST GLEN	Pebble Hills	Sam Snead
GREEN VALLEY	Carolina	Dead End	Completed	2012 CO's	FRANK BEARD	Sam Snead	Anise
HARDY	Татра	Dulaney	Completed	2012 CO's	INTERNATIONAL	Robert E Lee	Airway
HAWAII	Yuma	Phoenix	Completed	2012 CO's	LARRY MAHAN	Gateway West	Viscount
HAWICK	Dunoon	Mcintosh	Completed	2012 CO's	MONTROSE	Mc Crae	Dead End
HILLER	Airport	Boeing	Completed	2012 CO's	BEN SWAIN	Toni	Edith
HOLIDAY	Татра	Welch	Completed	2012 CO's	DOWNUM	McCabe	Darlina
J C CRAMER	Barker	Coronado	Completed	2012 CO's	VISCOUNT	Airway	Hawkins
JOSHUA	Durrill	Dead End	Completed	2012 CO's	HAWKINS	Merchant/Gazelle	North Loop/Gatewa
KAYWOOD	Parkwood	Saigon	Completed	2012 CO's	BALLYMOTE	Orkney	Karen
LEAR	Boeing	Lockheed	Completed	2012 CO's	ВАҮО	Orkney	Karen
LETTIE	Ben Swain	Edith	Completed	2012 CO's	BLACKWOOD	Cornwall	Yarbrough
MCCARTHY	Hockney	Alameda	Completed	2012 CO's	CASTLETOWN	Edgemere	Limerick
MERIL	Cardigan	Darin	Completed	2012 CO's	DRUMOND	Castletown	Ballymote
MIDWAY	Knights	Hockney	Completed	2012 CO's	LAMPLITER	Ballymote	CDS
NAVAJO	Apache	Cheyenne Trail	Completed	2012 CO's	LIMERICK	Castletown	Ballymote
PAPAGO	Clark	, Marlow	Completed	2012 CO's	LORNE	Castletown	, Ballymote
PEACH TREE	George Orr	C R Croom	Completed	2012 CO's	LUELLA	Orkney	Karen
PEAR TREE	George Orr	C R Croom	Completed	2012 CO's	SALLYBROOK	Edgemere	Ballymote
PEARL	Amethyst	Dead End	Completed	2012 CO's	SUFFOLK	Castletown	Ballymote
PRESTWICK	Cosmos	Kilmaltie	Completed	2012 CO's	TYRONE	Castletown	Ballymote
RED ROBIN	Canary	George Orr	Completed	2012 CO's			

Completed - 63 In Progress - 14

ABILENE AJAX ALCAN BLYTHE BOBCAT CRENSHAW CURLEW	Cermac Crenshaw Warren	Shenandoah Tropicana	Completed	2012 CO's	RUTHERFORD	Stahala	Dyer
ALCAN BLYTHE BOBCAT CRENSHAW		Tranicana		2012 00 3		Stanara	Dyer
BLYTHE BOBCAT CRENSHAW	Warren	порісана	Completed	2012 CO's	SAGITTARIUS	Rushing	Kenworthy
BOBCAT CRENSHAW		Fairbanks	Completed	2012 CO's	SALEM	Rushing	McCombs
CRENSHAW	Yellowstone	Winthrop	Completed	2012 CO's	SANDERS	Pistacio	Dyer
 A second s	Bomarc	Dead End	Completed	2012 CO's	SARAH ANNE	McCombs	Terminus
	Yellowstone	Tropicana	Completed	2012 CO's	SHENANDOAH	Thor	Debeers
CONLLVV	Debeers	Tropicana	Completed	2012 CO's	SIGMA	Sagittarius	Dead End
DALTON	Salisbury	Raleigh	Completed	2012 CO's	SINCLAIR	Tivoli	Terminus
DEARBORNE	Mackinaw	McCombs	Completed	2012 CO's	THOR	Crenshaw	Winthrop
DEBEERS	Ambassador	Mackinaw	Completed	2012 CO's	THREADGILL	Dyer	McCombs
DECATUR	Vicksburg	Railroad	Completed	2012 CO's	TIGER EYE	Dyer	Jadestone
DEER	McCombs	Cross	Completed	2012 CO's	TIVOLI	Deer	Quail
DOWNS	Fairfax	Raleigh	Completed	2012 CO's	TRIUMPH	Salem	Dearborne
DUVAL	Marie Tobin	Hondo Pass	Completed	2012 CO's	TROPICANA	Alcan	McCombs
FAIRFAX	Threadgill	Dalton	Completed	2012 CO's	TROUT	Wolverine	Dead End
FALCON	Mc Combs	Railroad	Completed	2012 CO's	UVALDE	Sun Valley	Junction
FERTELL	Sun Valley	Grouse	Completed	2012 CO's	VANGUARD	Pickerel	Dead End
GRAND CANYON	Zion	Old Spanish	Completed	2012 CO's	VERBENA	Threadgill	McCombs
GULFPORT	Salisbury	Raleigh	Completed	2012 CO's	VICEROY	Dearborne	Dead End
HOLLINGS	Wren	Hondo Pass	Completed	2012 CO's	VICKSBURG	Threadgill	Sanders
HUECO VISTA	Alabama	Dead End	Completed	2012 CO's	WALDORF	McCombs	Alcan
JOHN CUNNING		Terminus	Completed	2012 CO's	WINTHROP	Kenworthy	Thor
JUNCTION	Kellogg	Gateway South	Completed	2012 CO's	WOODBERRY	Mc Combs	Dead End
KELLOGG	Winthrop	Tropicana	Completed	2012 CO's	WOODCHUCK	Bomarc	Dead End
KETCHIKAN		Newcastle	Completed	2012 CO's	YELLOWSTONE	Tropicana	Blythe
KISKA	Prince Edward	Edmonton	Completed	2012 CO's	YOSEMITE	Zion	Old Spanisł
LEVELLAND	Sweetwater	Port Arthur	Completed	2012 CO's	ZEUS	Nike	Snark
LLANO	Hueco Vista	Terminus	Completed	2012 CO's	ZION	Alabama	Gran Quive
MACAW	McCombs	Blue Wing	Completed	2012 CO's	RAILROAD	Railroad	US 54
MACKEREL	Will Ruth	Dead End	Completed	2012 CO's	MCCOMBS	Dyer	Railroad
MAUREEN	Stahala	Gabriel	Completed	2012 CO's	AMBASSADOR	Kenworthy	Kellogg
MC COMBS SERV		Sun Valley	Completed	2012 CO's	CAPISTRANO	Cavalier	Mackinaw
MENZIES	Winthrop	Sun Valley	Completed	2012 CO's	CAVALIER	Donald	Sun Valley
MIDDLESBORO	Waverly	McCombs	Completed	2012 CO's	CERMAC	Debeers	Abiline
MURPHY	Salem	Sean Haggerty	Completed	2012 CO's	CHEROKEE	Redwood	Mc Combs
NIKE	Sidewinder	Dead End	Completed	2012 CO's	COMMODORE	Donald	Sun Valley
OLAN	Fairfax	Roanoak	Completed	2012 CO's	ELCAMPO	Kenworthy	Kellogg
OLD SPANISH TR		Dead End	Completed	2012 CO's	HARCOURT	Kenworthy	Kellogg
PARADISE	Alcan	Tropicana	Completed	2012 CO's	HOLLYHOCK	Donald	Sun Valley
PEACOCK	Rushing	Saxon	Completed	2012 CO's	HUGG	Donald	Capistrano
PERSIMMON	Marie Tobin	Hondo Pass	Completed	2012 CO's	MACKINAW	Donald	Sun Valley
PICKEREL	Marlin	McCombs	Completed	2012 CO's	ROLLING STONE		Kellogg
PONDEROSA	Palomino	Dead End	Completed	2012 CO's	ROYAL	Yellowstone	Shennando
PORTARTHUR	Sweetwater	Murphy	Completed	2012 CO's	SHENANDOAH	Debeers	Fairbanks
POTOMAC	Pheasant	Quail	Completed	2012 CO's	STRAIN	Shennandoah	CDS
RAVEN	Bomarc	Dead End	Completed	2012 CO's	TROPICANA	Kenworthy	Cermac
A REAL PROPERTY OF A READ REAL PROPERTY OF A REAL P		Joe Herrera	Completed	2012 CO's	TUMBLEWEED	Kenworthy	Kellogg
20 RAYMOND TELLE REGULUS	Mc Combs	Bomarc	Completed	2012 CO's	WHYBURN	Donald	Capistrano
ROANOKE	Joe Herrera	Hondo Pass	Completed	2012 CO's		Conara	capistiano
NOANORE	poenenela		completeu	2012 00 3			

Completed – 97 In Progress – 0

Completed - 1 In Progress - 14

Location	From	То	Status	Program
LEE	Montwood	Pebble Hills	Completed	2012 CO's
HICKMAN	Quintana	Edgemere	Winter/Spring 2020	Residential
IVANHOE	Quintana	Edgemere	Winter/Spring 2020	Residential
PEACEPIPE	Running Deer	CDS	Winter/Spring 2020	Residential
PROUD EAGLE	Brekenridge	Quintana	Winter/Spring 2020	Residential
QUANAH	Quintana	Edgemere	Winter/Spring 2020	Residential
QUINTANA	Red Sails	Edgemere	Winter/Spring 2020	Residential
RED HAWK	Spotted Horse	Proud Eagle	Winter/Spring 2020	Residential
RISNER	Quintana	Edgemere	Winter/Spring 2020	Residential
RUNNING DEER	Brekenridge	Edgemere	Winter/Spring 2020	Residential
SPOTTED HORSE	War Feather	Edgemere	Winter/Spring 2020	Residential
TENAHA	Hazel Time	George Dieter	Winter/Spring 2020	Residential
WAR ARROW	Quintana	Edgemere	Winter/Spring 2020	Residential
WAR FEATHER	Running Deer	Proud Eagle	Winter/Spring 2020	Residential
GEORGE DIETER	Montana	Montwood	Winter 2019	Arterials

- Redistricting after the 2012 CIP was approved affected present District 5 street projects
- George Dieter is in the arterial street program; PSB is completing a water line replacement project outsic we will let them complete work before starting resurfacing to avoid additional obstructions for commute

Completed – 10 In Progress - 15

1		-	-	<u>.</u>	
	Location	From	То	Status	Program
	DORSET	Coventry	Dead End	Completed	2012 CO's
	GOLONDRINA	Buena Park	Buena Park	Completed	2012 CO's
	GUADALAJARA	Singh	Reno	Completed	2012 CO's
	LONE STAR	Soccoro	Padilla	Completed	2012 CO's
	NEVAREZ	Inglewood	Skylight	Completed	2012 CO's
	ONATE	Candelaria	Dead End	Completed	2012 CO's
	PULLMAN	Henry Brennan	Rojas	Completed	2012 CO's
	RENO	Southside	Guadalajara	Completed	2012 CO's
	SANTA ROSALIA	Southside	Guadalajara	Completed	2012 CO's
	BILLIE MARIE	Gene Sarazen	Robert Wynn	Spring 2020	Residential
	BOB MITCHELL	Robert Wynn	George Dieter	Spring 2020	Residential
	BUNKY HENRY	Russ Randall	George Dieter	Spring 2020	Residential
	FRED MARTI	Billie Marie	George Dieter	Spring 2020	Residential
	GENE SARAZEN	Robert Wynn	George Dieter	Spring 2020	Residential
	JACK CUPIT	Russ Randall	George Dieter	Spring 2020	Residential
	JAMES GRANT	Robert Wynn	George Dieter	Spring 2020	Residential
	JERRY ABBOTT	Trawood	Bob Mitchell	Spring 2020	Residential
	PAUL MORAN	Trawood	Bunky Henry	Spring 2020	Residential
	RANDY PETRI	Billie Marie	George Dieter	Spring 2020	Residential
	ROBERT WYNN	Trawood	George Dieter	Spring 2020	Residential
	RON CERRUDO	Trawood	Bunky Henry	Spring 2020	Residential
	RUSS RANDALL	Trawood	Bob Mitchell	Spring 2020	Residential
	STEVE SPRAY	James Grant	Robert Wynn	Spring 2020	Residential
	TOM ULOZAS	Robert Wynn	George Dieter	Spring 2020	Residential
	ROJAS	George Dieter	Don Haskins	Completed	Arterials

Location	From	То	Status	Program	Location	From	То
ROJAS	George Dieter	Don Haskins	Completed	Arterials	RALPHEENE	Williamette	Yermolan
YARBROUGH	Montana	Cesar Chavez	Completed	Arterials	RIO ARRIBA	Pedernales	Link
ALGERITA	Riverside	Hickory	Completed	2012 CO's	ROJAS	George Dieter	Don Haski
ALGIERS	Fir	Album	Completed	2012 CO's	ROSEMARY	San Jose	Wenda
ALLEN BRADLEY	James Watt	Wilkenson	Completed	2012 CO's	SAN PAULO	La Paz	Yarbrough
AMUR	Danube	Arboleda	Completed	2012 CO's	SANTA BARBARA	Mazatlan	Hacienda
ARAQUAIA	Arboleda	Dead End	Completed	2012 CO's	SANTA MARIA	Giles	Dead End
ATKINSON	North Loop	Half Moon	Completed	2012 CO's	SANTA MONICA	Giles	Venado
BORRETT	Wells	Dead End	Completed	2012 CO's	SONORA	Veracruz	Dead End
BURGESS	Yermoland	Courtland	Completed	2012 CO's	SUMATRA	Ceylon	Album
BURNHAM	Stanley	Lomaland	Completed	2012 CO's	ΤΑΗΙΤΙ	Heather	Bermuda
CAPELLO	Blacks	McCamey	Completed	2012 CO's	TRANQUILO	Yarbrough	Dead End
CHRISTY	Williamette	Yermoland	Completed	2012 CO's	VAN HASELEN	Lasso	Pendale
COSMOS	McRae	Debbie	Completed	2012 CO's	VENADO	Ranchland CDS	San Paulo
EMERSON	Heid	North Loop	Completed	2012 CO's	VERACRUZ	Ladera	Giles
ESCADRILLE	Fray	Lafayette	Completed	2012 CO's	WENDA C	Franklin	San Jose
FINITA	Whittier	Alameda	Completed	2012 CO's	YARBROUGH	Montwood	Cesar Chavez
FRANCINE	Williamette	Yermoland	Completed	2012 CO's	ALCAZAR	Lomaland	Dead End
FRAY	Willamette	Dead End	Completed	2012 CO's	CORK	Album	Zanzibar
GALLAGHER	Heid	Mauer	Completed	2012 CO's	VISTA LOMAS	Vista De Oro	Vista del S
GUAYMAS	Тахсо	Corozal	Completed	2012 CO's	VISTA REAL	Trawood	Janway
HACIENDA	Hunter	Ameca	Completed	2012 CO's	DALE DOUGLAS	Bob Mitchell	Vista del s
HALF MOON	North Loop	North Loop	Completed	2012 CO's	TOMWOOD	Sumac	Trawood
HAROLD	Starr	Dead End	Completed	2012 CO's	BORRETT	North Loop	Reindeer
HERMOSILLO	Hunter	Yarbrough	Completed	2012 CO's	CLIFFORD	Niles	Reindeer
HONOLULU	Montwood	Leewood	Completed	2012 CO's	CRESTWOOD	Park Haven	Drugan
INDEPENDENCE	Yarbrough	Whittier	Completed	2012 CO's	DELL HAVEN	Borett	Pinewood
LA GENTE	Morelia	Dead End	Completed	2012 CO's	DRUGAN	Borrett	Moorehe
LA PALOMA	Valley View	Valley View	Completed	2012 CO's	FOREST HAVEN	Borett	Pinewood
LA PAZ	Corozal	San Paulo	Completed	2012 CO's	GLEN HAVEN	Borett	Saint Mar
LADERA	Monterrey	Carolina	Completed	2012 CO's	LYNN HAVEN	Borett	Saint Mar
LEE TREVINO	Gateway East	Yermoland	Completed	2012 CO's	MOORELAND	Park Haven	Reindeer
LILAC	Carolina	Montecito	Completed	2012 CO's	MORERAS	Naranjos	Naranjos
LOMALAND	Pellicano	Gateway East	Completed	2012 CO's	NARANJOS	Saint Marys	Reindeer
MAZATLAN	Hunter	Ladera	Completed	2012 CO's	PARK HAVEN	Borrett	Naranjos
MONACO	Montwood	Woodside	Completed	2012 CO's	PINEWOOD	Park Haven	Reigndee
MONTERREY	Giles	Yarbrough	Completed	2012 CO's	REINDEER	Borrett	Naranjos
NEW HAVEN	Lasso	Roseway	Completed	2012 CO's	ROSE HAVEN	Borett	Pinewood
NEWLAND	Stanley	Atwood	Completed	2012 CO's	SAINT MARYS	North Loop	Lasso
POLVO	Ron Quillo	Dead End	Completed	2012 CO's	SAINT MATTHEWS	North Loop	Park Have

Completed - 57 In Progress - 23

Completed - 41 In Progress - 26

Location	From	То	Status	Program	Location	From	То
AVILA	Lombardy	Avila	Completed	2012 CO's	SANTA FE	I-10	Main
BALLERINA	Sunset	Dead End	Completed	2012 CO's	SILVERBELL	Kingswood	Dead End
BEL MAR	Fiesta	Cabrillo	Completed	2012 CO's	THRUSH	Warbler	Crane
BENEDICT	Perth	Hookheath	Completed	2012 CO's	VISTA GRANDE	Country Club	Country C
BLACKSTONE	Roxbury	Frontera	Completed	2012 CO's	WESTCITY	Eubank	Waymore
BRIARWOOD	Coeur D Alene	Sunset	Completed	2012 CO's	WESTVIEW	Heath	Belton
CASTILE	Belton	Marcena	Completed	2012 CO's	RESLER	High Ridge	White Cli
CHARLANN	Shorty	Sunset	Completed	2012 CO's	COMANCHE	Tobin	Cortez
CIRCUS	Mardi Gras	Dead End	Completed	2012 CO's	DOLAN	Paisano	Sagrado
COEUR D ALENE	Olmos	Coeur D Alene	Completed	2012 CO's	DUNNE	Washington	Dead End
COLINA ALTA	Fountain	Dead End	Completed	2012 CO's	FINDLEY	San Antonio	Dead End
COLUMBINE	Country Club	Camino Real	Completed	2012 CO's	FRANCIS	Flower	Terminus
CORTO	Yandell	Prospect	Completed	2012 CO's	LAREDO	Boone	Dead End
CORVENA	Swan	Fair Lawn	Completed	2012 CO's	LINDEN	Alameda	Dunne
DALLAS	San Antonio	Dead End	Completed	2012 CO's	MARTINEZ	Delta	Laredo
DETROIT	Murchison	Arizona	Completed	2012 CO's	BELTON	Monarch	De Leon
FOUNTAIN	Snow Heights	Mesa	Completed	2012 CO's	BIRCH	Grant	Wyoming
FRANKLIN	I-10	Durango	Completed	2012 CO's	CALIFORNIA	Mesa	Los Angel
GEORGIA	Cliff	Dead End	Completed	2012 CO's	EIGHTH	Oregon	Ochoa
HEISIG	Prospect	Sun Bowl	Completed	2012 CO's	FOURTH	Park	Coles
J C MACHUCA	Sunland Park	Dead End	Completed	2012 CO's	HOOKHEATH	Roxbury	Benedict
KINGSWOOD	Silverbell	Dead End	Completed	2012 CO's	NINTH	Park	Campbell
LESLIE WARD	Boy Scout	Dead End	Completed	2012 CO's	RIVER BEND	Frontera	Sunset
MARDI GRAS	Carousel	Dad End	Completed	2012 CO's	SAINT VRAIN	Olive	Dead End
MEADOWLARK	Vist Del Monte	Rosinante	Completed	2012 CO's	UPSON	Heisig	Stewart
MONTOYA	Country Club	Medowlark	Completed	2012 CO's	BOONE	Alameda	Rivera
OVERLAND	Cotton	Campbell	Completed	2012 CO's	CENTRAL	Paisano	Piedras
PACIFIC	Hidden	Doniphan	Completed	2012 CO's	CYPRESS	Piedras	Paisano
PALO VERDE	Maguey	Rio Flor	Completed	2012 CO's	HAMMETT	Frutas	Alameda
PERTH	Riverbend	Benedict	Completed	2012 CO's	MAGOFFIN	Eucalyptus	Piedras
POPLAR	Grant	School gates	Completed	2012 CO's	PERA	Magoffin	Alameda
POPLAR	Pershing	Missouri	Completed	2012 CO's	RIVERA	Gateway North	Boone
ROSEWOOD	Arizona	Missouri	Completed	2012 CO's	SAN ANTONIO	Piedras	Copia CD
RUBIN	Suncrest	Corousel	Completed	2012 CO's			

Capital Plans 2017 – 2018 - 2019

History

- 2017 Capital Plan
 - Approved by City Council on August 7, 2017
- 2018 Capital Plan
 - Approved by City Council on December 18, 2017
- 2019 Capital Plan
 - Approved by City Council on April 30, 2018, amended on July 23, 2018



Projects in Process (2017 Capital Plan)

Street	Scope	Estimate	Est. Cor
Alameda and Whittier Signal	SignalInstallation	\$300,000	
Doniphan and Bird Signal	SignalInstallation	\$300,000	Wi
Doniphan and West Green Signal	SignalInstallation	\$300,000	Ea
North Loop and Lafayette Signal	SignalInstallation	\$300,000	In co
Northwestern and Helen of Troy Signal	SignalInstallation	\$300,000	In C
Paseo de las Luces	Pedestrian Improvements	\$6,400,000	Co



Paseo de las Luces

Projects in Process (2017 Capital Plan)

Street Scope		Estimate	Est. Cc
Pellicano and Michaelangelo Signal	SignalInstallation	\$300,000	
Resler and Nardo Goodman Signal	SignalInstallation	\$300,000	
Schuster and El Paso Signal	SignalInstallation	\$300,000	
Silver Spring and Shadow Mountain Signal	SignalInstallation	\$300,000	W
Zaragoza and John Hayes Signal	SignalInstallation	\$300,000	

Projects in Process (2018 Capital Plan)

Street	Scope	Estimate Est	
Brian Ray Reconstruction	Reconstruction	\$2,121,000	
Downtown Sidewalks	Pedestrian Improvements	\$598,700	(
Hawkins Reconstruction	Reconstruction	\$9,360,000	
Railroad Reconstruction	Reconstruction	\$13,777,436	S
Schuster Reconstruction	Reconstruction	\$7,559,900	E
Ted Houghton Reconstruction	Reconstruction	\$1,273,800	w



Brian Ray Existing Conditions

Hawkins Existing Conditions



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- New roadway pavement structure of continuously reinforced concrete pavement
- Street Signage and striping

Construction to start Fall 2019



Schuster Reconstruction

- Roadway striping and signage
- Irrigation System
- Sidewalk, driveways, curb and gutter
- ADA compliant ramps
- Parkway improvements to include street trees and landscaping
- Dark sky compliant street lighting
- Bike lane
- Construction to start early Winter 2020



Projects in Process (2019 Capital Plan)

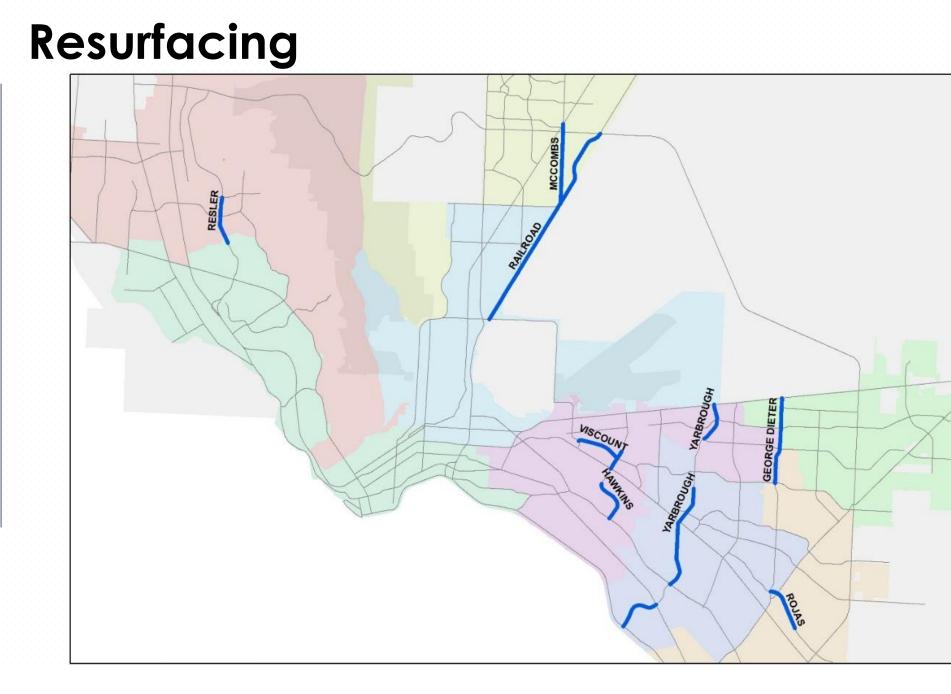
Street	Scope	Estimate	Est. Cor
El Paso Citywide Wayfinding Phase I	Miscellaneous	\$3,000,000	
Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	Lighting/Landscaping	\$10,079,200	Wi
Yarbrough Dr, George Dieter Dr, Lee Trevino Median Improvements	Lighting/Landscaping	\$8,327,600	Wi

TOP 25 ARTERIALS

Strategic Investments

- Improve roadway safety and visibility with arterial l installation
- Enhance economic opportunities with lighting and landscaping on major arterials
- Improve the visual image of the community along t most heavily traveled corridors maximizing the imp the City's dollars within the community





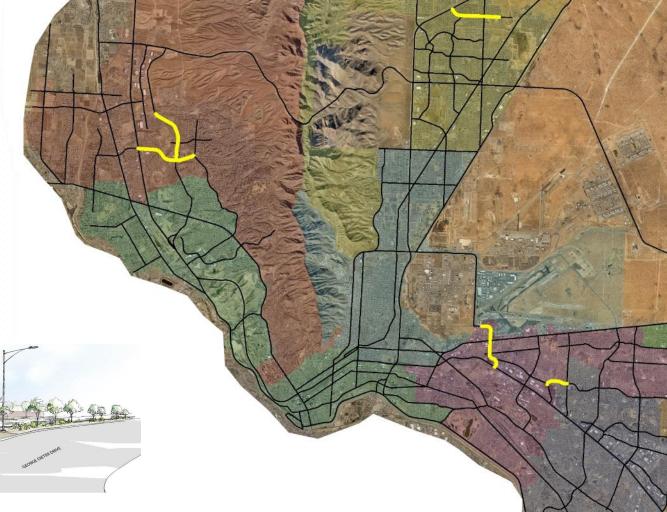
Lighting and Landscaping (TxDOT funde

Six corridors through El Paso: Construction start 11-12-18

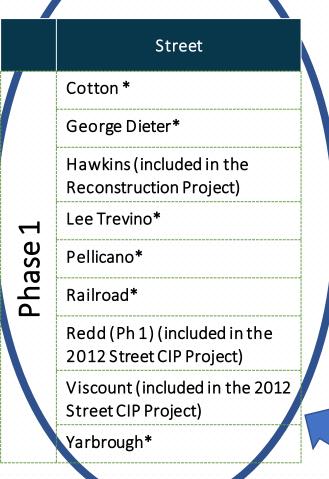
- Airway
- George Dieter
- Montwood
- Redd
- Resler
- Sean Haggerty



CONCEPTUAL DESIGN PERSPECTIVE RENDERING



Lighting and Landscaping (City funded) Fall 2018 – Fall 2020



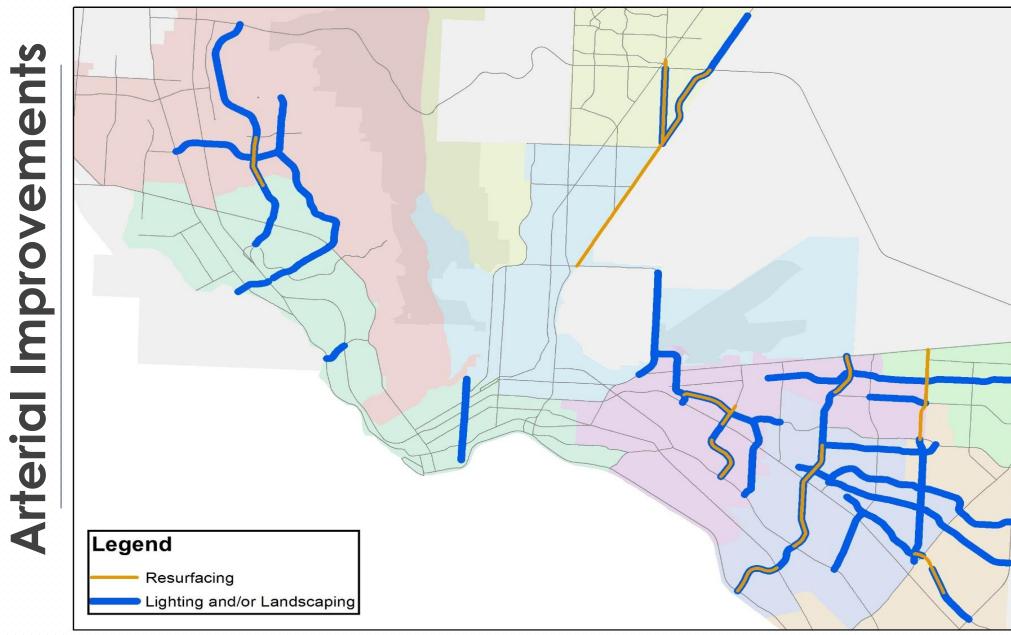
*Design Contracts recommended for award 11-13-18



Fall 2020-

	S	
	Edgemere	
	Hunter	
se 3	McCombs	
has	Resler	
Δ	Rojas	
	Trawood	

FINAL DESIGN UNDER REVIEW



CDBG

Projects in Process

Street	Scope	Estimate	Est. Coi	
Fort Blvd and Trowbridge Drive Improvements	Pedestrian Improvements	\$1,359,450	Sp	
Sidewalk Gaps at Sun Valley and Pheasant	Pedestrian Improvements	\$19,300	(
Wheelchair Ramps North of Terrace Hills MS	Pedestrian Improvements	\$155,400	C	
Wheelchair Ramps South of Terrace Hills MS	Pedestrian Improvements	\$121,500	(



Trowbridge Existing Conditions

CDBG

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THANK YOU