Item #13.1
Sports Complex
Fees
October 16, 2018

STRATEGIC PLAN

Goal 4 - Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

BACKGROUND

- ► The Eastside Sports Complex facility was designed as a signature tournament and game only complex. The facility was opened to the public on July 12, 2018.
- ▶ Community meetings were held to explain fees from December 2017 forward.
- ► Management Update September 18, 2018
 - > Community input
 - > Fee Schedule
 - Best Practice approach to how fees were collected

BACKGROUND - Continued

- ► City Council took action:
 - Directed staff to prepare an ordinance requiring 75% cost recovery
 - Directed staff to amend Schedule C to set fees to \$35 Player Fee – Independent Leagues– (per player/per season)

Chapter 13.24.200 (F)

(F) Cost Recovery Rate. The City Council of El Paso authorizes the department director to establish a minimum seventy-five percent (75%) cost recovery rate for the maintenance and operation of any and all city sport complexes managed by the department through entrance fees as set by the city council through its annual budget resolution or other duly adopted resolution ("fee schedule"),

SCHEDULE C FEES - PROPOSED IMPROVEMENTS

EASTSIDE SPORTS COMPLEX	Standard	Non-Profit	Commercial	Non- Resident
Field w/o lights (per hour)	\$30	\$25	\$102	\$36
Field w/o lights (per day)	\$150	\$126	\$510	\$180
Full Complex (per day)	\$1,200	\$1,008	\$4,080	\$1,440
Gate Admission Tournament - participants and spectators (per day)	\$5			
Player Fee - Independent Leagues-(per player/per season)	\$35			

Comments or Questions?