CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: International Bridges **AGENDA DATE:** October 16, 2018 CONTACT PERSON/PHONE: Monica Lombraña, Managing Director Aviation & International Bridges, 915-212-7501 Bruce D. Collins, Purchasing Director, 915-212-1181 DISTRICT(S) AFFECTED: 6 & 8 STRATEGIC GOAL NO. 1: Create an Environment Conducive to Strong, Sustainable, Economic Development SUBJECT: Discussion and action on the request that the Director of the Purchasing & Strategic Sourcing Department be authorized to issue purchase order(s) to The Revenue Markets, Inc. dba TRMI Systems Integration, the sole source provider for the Toll Collection System software and hardware. International Bridges is seeking to extend a yearly Maintenance Agreement & Oracle support. BACKGROUND / DISCUSSION: The Revenue Markets, Inc. dba TRMI is the sole source provider for the application software and related equipment for the electronic toll collection system for the International Bridges. Contract would provide maintenance coverage for all electronic toll equipment and software applications, including updates, SELECTION SUMMARY Sole Source **CONTRACT VARIANCE PREVIOUS CONTRACT:** The yearly cost variance is as follows: Year 1 - Increase of \$622.94 (2.47% Increase) Year 2 – Increase of \$641.93 (2.48% Increase) Year 3 - Increase of \$660.58 (2.49% Increase) PROTEST No protest received for this requirement. **COUNCIL REPRESENTATIVE BRIEFING:** Was a briefing provided? Yes or No If yes, select the applicable districts. District 1 District 2

District 3
District 4
District 5

☐ District 6 ☐ District 7 ☐ District 8 ☐ All Districts
PRIOR COUNCIL ACTION: On September 19, 2017, El Paso City Council approved the issuance of a solicitation to The Revenue Markets, Inc. dba TRMI Systems Integration, the sole developer, manufacturer and provider of application software and related equipment for the toll collection system at the International Bridges.
AMOUNT AND SOURCE OF FUNDING: FY2019-2021, \$77,657.66 \$25,237.74 — Year 1 \$25,879.67 — Year 2 \$26,540.25 — Year 3
Funding Source: International Bridges Operational Fund Funding String: 522290-564-3300-64830
BOARD / COMMISSION ACTION:
N/A
DEPARTMENT HEAD:

COUNCIL PROJECT FORM (SOLE SOURCE)

Please place the following item on the <u>REGULAR</u> agenda (under <u>PURCHASING REQUESTS</u>) for the Council Meeting of <u>October 16, 2018</u>.

Strategic Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development

Discussion and action on the request that the Director of the Purchasing & Strategic Sourcing Department be authorized to issue purchase order(s) to The Revenue Markets, Inc. dba TRMI Systems Integration, the sole source provider for the Toll Collection System software and hardware, and Maintenance Agreement & Oracle support with the stipulation that the vendor provides an updated sole source letter and affidavit each year. This maintenance agreement will provide coverage for all electronic toll equipment and software application including updates.

CONTRACT VARIANCE:

The previous contract was awarded in 2017, cost increased by 2.47%.

Department: International Bridges

Award to: Revenue Markets, Inc. dba TRMI Systems Integration

Accord, NY

Initial Term: 3 years
Total Estimated Award: \$77,657.66

Account No.: 522290-564-3300-64830

Funding Source: International Bridges Operational Fund

District(s): 6 & 8 Sole Source No: 2019-298

This is a Sole Source, service contract.

Additionally, it is requested that the City Attorney's Office review and that the City Manager be authorized to execute any related contract documents and agreements necessary to effectuate this award.

ACCORD NY 12494



P 845 626.8665

F 845.626 2492

October 1, 2018

WAAV TRMI COM

Ms. Sandra Limon Business & Financial Manager City of El Paso International Bridges 1001 S. Stanton Street El Paso, Texas 79901

Re: Sole Source Letter – (3) Year Maintenance Agreement 2018-21

rangingo Paris

To Ms. Limon:

The Revenue Markets, Inc. (TRMI) integrated and installed the computerized toll collection system in use at the three International Bridges for the City of El Paso.

TRMI is the designer and developer for the hardware and software for this system. We are the only integrator of record who can install and produce changes to our design and specifications. We know of no other system integrator who produces a product of equal design.

Therefore, we submit that TRMI is to be considered the sole source for El Paso's Maintenance Agreement.

Sincerely,

Marcy Nigro-Paris
Director of Operations



PURCHASING & STRATEGIC SOURCING DEPARTMENT SOLE SOURCE AFFIDAVIT

THIS IS AN OFFICIAL PURCHASING DOCUMENT-RETAIN WITH PURCHASE ORDER FILE

	fore me, the undersigned official, on this day, personally appeared — a person known to me to be the rson whose signature appears below, whom after being duly sworn upon his/her oath deposed and said:
1.	My name is Henry Kroll I am over the age of 18, have never been of a convicted crime and am competent to make this affidavit.
2.	I am an authorized representative of the following company or firm: The Revenue Markets, Inc. (TRMI)
3.	The above named company or firm is the sole source for the following item(s), product(s) or service(s):
	TRMI is the designer & developer for the hardware & software for El Paso's TCS. We are the only integrator of record who can make changes to our design. Therefore, we submit that TRMI is the sole source for your 3-Year Maintenance Agreement, 2018-21.
4.	Competition in providing the above named item(s) product(s), service(s) is precluded by the existence of a patent, copyright, secret process or monopoly as stated under Section 252.022, Subchapter Å of the Local Governmental Code 7A or as provided for under 7B-F of the same section. Also, attached hereto is a sole source letter, which sets forth the reasons why this Vendor is a sole source provider (dated and signed).
5.	There is/are no other like item(s) or product(s) available for purchase that would serve the same purpose or function.
0.	Note: This Vendor understands that by providing false information on this Sole Source Affidavit, it may be considered a non-responsible Vendor on this and future purchases and may result in discontinuation of any/all business with the City of El Paso. Signature
SUI	MARCY NIGRO PARIS Notary Public, State of New York NYS Reg. # 01Ni6025091 Qualified in Ulster County Commission Expires May 17, 20_19 day of October 2018 May October 2018 Marcy Nigro-Paris PRINTED NAME May 17, 2019 May 17, 2019 MY COMMISSION EXPIRES
COI	MPANY NAME: The Revenue Markets, Inc. dba: TRMI Systems Integration
ADD	DRESS, CITY, S TATE & ZIP CODE 5120 US Highway 209, Accord, New York 12404
PH(DNE: 845.626.8655 FAX NUMBER: 845.626.2492
COI	NTACT NAME AND TITLE: Henry Kroll, CEO
WE	B ADDRESS: www.trmi.com EMAIL: hkroll@trmi.com
FEC	DERAL TAX ID NUMBER: 14-1560054 TEXAS SALES TAX NUMBER: