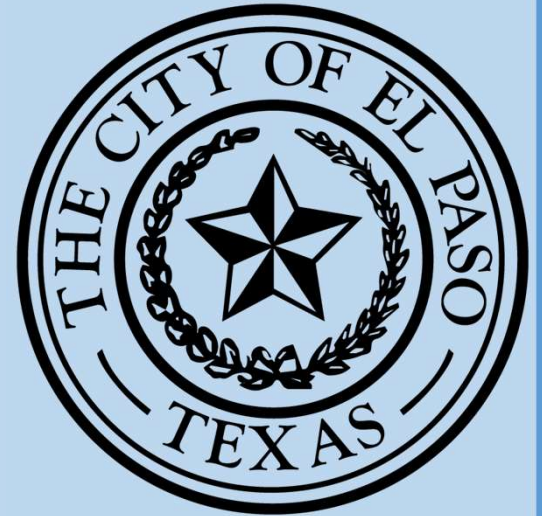


Budget Update State Fees and Charges

October 16, 2018



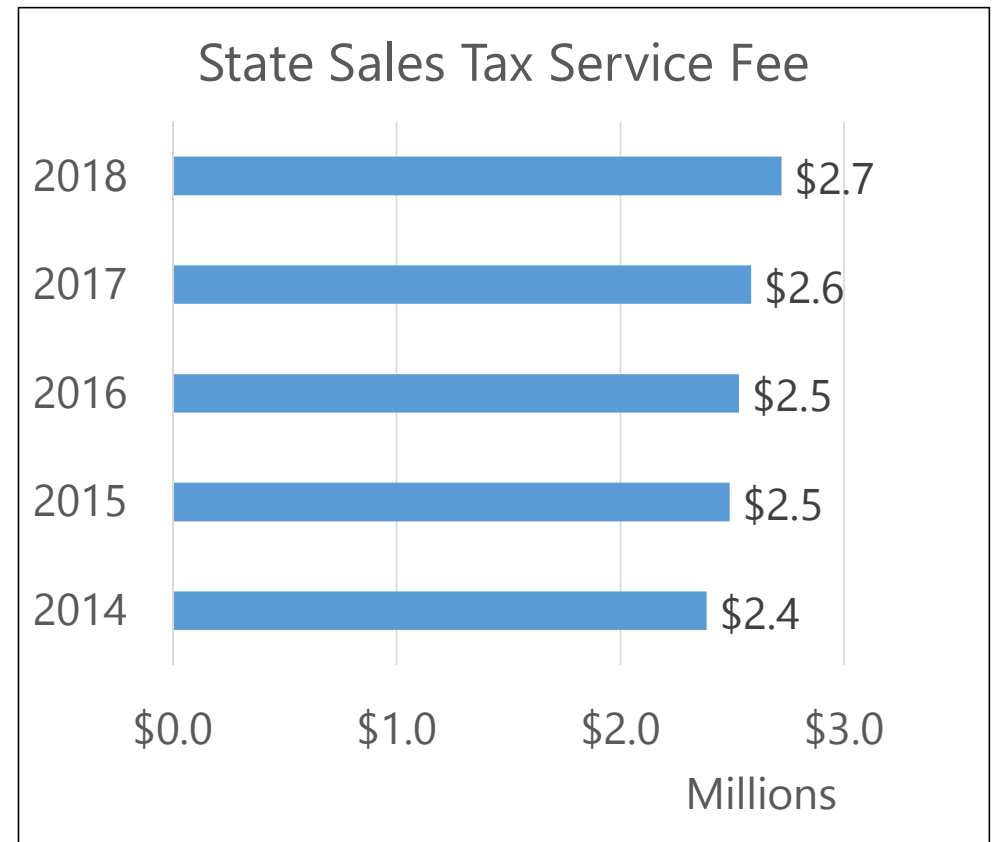
POWER IN THE VISION

State Fees and Charges

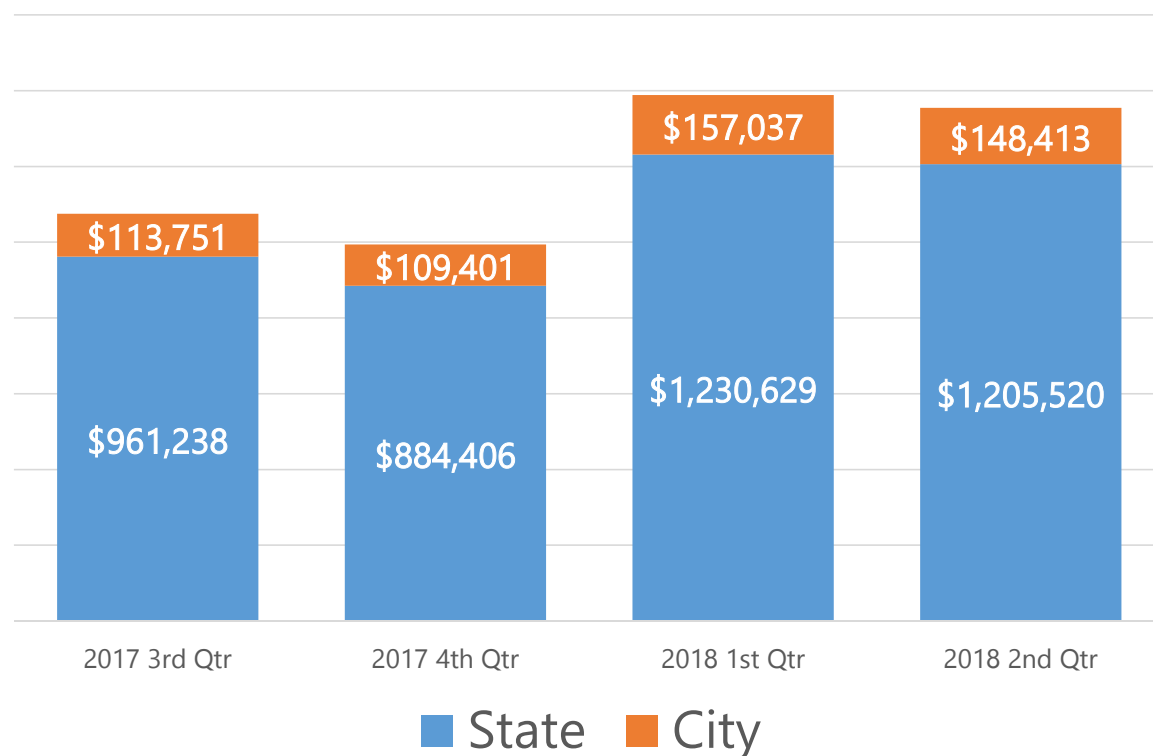
- Sales tax service fee
- Red light camera
- Court costs and fees

Sales Tax Service Fee

- The State charges a 2% service fee on sales tax collections
- In 2018, the City of El Paso and Mass Transit paid \$2.7 million in service fees
- As cities prosper and grow, the State benefits
- In 2018, the State collected \$183.4 million from all entities



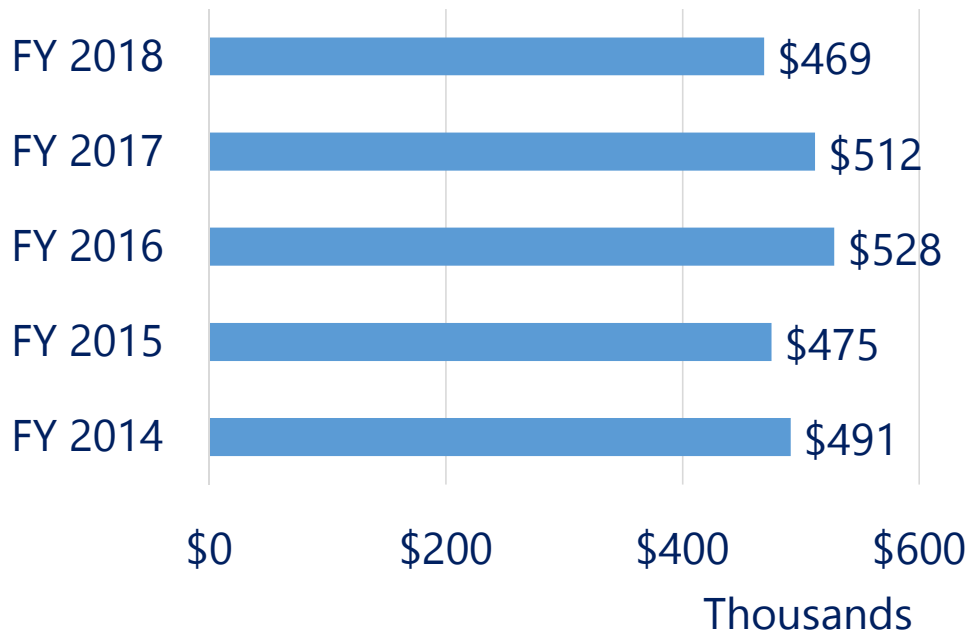
Court Costs and Fees



- In most cases, Municipal Court keeps between 5 to 10 percent of the court costs it collects
- In the last year, the City collected \$4.8 million in court costs
- Of the total, \$4.3 million was submitted to the state

Red Light Camera

State Portion –
Red Light Camera Revenue



- 50% of net revenue submitted to the State
- In FY 2018, \$468,957 was submitted to the State

State Fees and Charges

Description	Amount
Sales tax service fees	\$2.7 million
Court costs and fees	\$4.3 million
Red light camera fees	\$0.5 million
Total	\$7.5 million

QUESTIONS