CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Tax Department

AGENDA DATE: October 16, 2018

CONTACT PERSON NAME AND PHONE NUMBER: Maria Pasillas, Tax Assessor Collector, 212-1737

DISTRICT(S) AFFECTED: All

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve a resolution that the tax roll is hereby approved and constitutes the 2018 tax roll for all entities which the City Tax Assessor Collector collects taxes.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

This is the 2018 tax roll for all entities which the City Tax Assessor Collector collects taxes.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

City Council adopts the tax roll yearly.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

BOARD / COMMISSION ACTION:

Enter appropriate comments or N/A

N/A

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Information copy to appropriate Deputy City Manager

RESOLUTION

WHEREAS, the Tax Assessor/Collector of the City of El Paso (the "City") has entered the amount of tax as provided by Section 26.09(e) of the Texas Tax Code in the appraisal roll, creating a tax roll for entities, for which the City Tax Assessor/Collector collects taxes, a summary of which is attached hereto and incorporated herein by reference;

WHEREAS, the tax roll for the remaining entities is on file and available for inspection in the City Tax Office; and

WHEREAS, the City Tax Assessor/Collector now submits the tax roll to the City Council for approval as the 2018 tax roll.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the tax roll attached hereto is hereby approved and constitutes the 2018 tax roll for all entities which the City Tax Assessor/Collector collects taxes.

ADOPTED this	day of	, 2018.		
	CITY OF EL	PASO		
ATTEST:	Dee Margo Mayor			
Laura D. Prine City Clerk				
APPROVED AS TO FORM:	APPROVED A	S TO CONTENT:		
Sol M. Cortez	<u>llana O. Fa</u> Maria O. Pasill			
Senior Assistant City Attorney	City Tax Asses	sor/Collector		

ATTACHMENT

SUMMARY OF THE 2018 PROPERTY TAX ROLL

2018 CONSOLIDATED TAX ROLL

100	Unit	Total	Gross Market	Net Taxable	2018
Jurisdiction	#	Parcels	Value	Value	Levy
CITY OF EL PASO	01	234,368	45,118,848,853	35,701,955,450	301,086,016
EL PASO ISD	03	107,632	22,652,289,628	17,123,927,849	214,926,674
CITY OF SOCORRO	04	15,048	1,273,351,409	1,033,193,095	7,774,334
YSLETA ISD	05	66,617	10,437,712,641	7,214,707,205	99,759,726
EL PASO COUNTY	06	419,032	52,404,464,758	42,351,234,602	189,656,766
EP COMM COLLEGE	07	418,995	52,383,407,044	43,613,005,973	61,177,173
UNIVERSITY MEDICAL CTR	08	418,995	52,383,229,559	44,148,434,386	111,229,006
SOCORRO ISD	09	88,495	13,107,419,402	10,463,119,836	142,209,727
CLINT ISD	10	122,680	1,880,878,530	1,361,322,928	18,801,831
FABENS ISD	11	5,295	372,674,257	206,391,927	2,878,742
TOWN OF CLINT	12	992	83,183,274	62,078,188	447,907
HORIZON REG MUD	14	106,938	1,550,963,652	1,329,406,370	7,369,692
EMERG.SVCS.DIST.#1	15	96,529	2,927,062,009	2,632,587,972	2,632,563
ANTHONY ISD	16	2,086	284,007,499	203,010,206	2,407,254
TOWN OF ANTHONY	17	1,874	237,389,088	197,032,992	1,281,109
CANUTILLO ISD	18	17,009	3,154,997,745	2,287,770,834	34,572,540
SAN ELIZARIO ISD	19	6,533	363,996,025	241,791,028	2,892,022
TORNILLO ISD	20	2,869	139,417,033	77,245,075	1,060,304
HAC. D'NTE.WTR.DIST.	22	564	92,558,782	87,540,989	185,142
LWR. VALLEY WTR.AUTH.	25	35,355	2,444,393,578	1,921,925,402	3,097,508
EMERG SVCS.DIST.#2	27	88,124	4,535,940,106	3,576,899,763	3,249,864
TORNILLO WTR. DIST.	30	2,608	131,129,090	86,764,606	97,176
CITY OF HORIZON	31	8,008	1,031,422,974	856,169,229	4,210,264
DOWNTOWN MGT, DIST	33	601	719,052,152	<u>3</u> 38,373,377	406,048
PASEO DEL ESTE MUD #10	34	1,031	188,348,311	180,319,094	1,352,394
PASEO DEL ESTE MUD#1	35	64	20,830,717	16,989,691	127,423
PASEO DEL ESTE MUD #3	36	1,297	191,434,558	183,686,194	1,377,648
PASEO DEL ESTE MUD #11	37	423	55,233,292	52,257,804	391,934
VILLAGE OF VINTON	38	1,200	160,986,480	116,757,852	878,539
PASEO DEL ESTE MUD #2	39	583	125,284,641	118,561,268	889,210
FBNS WTR CNTL DIST	44	3,096	185,348,053	151,627,808	328,959
PASEO DEL ESTE MUD #5	49	924	149,162,528	141,622,827	1,062,172
PASEO DEL ESTE MUD #6	50	44	4,294,828	2,211,429	16,586
PASEO DEL ESTE MUD #7	51	157	25,976 <u>,64</u> 7	22,290,997	167,183
PASEO DEL ESTE MUD #8	52	1,409	147,457,083	144,597,812	1,084,486
PASEO DEL ESTE MUD #9	53	601	11,408,545	11,343,123	85,074
PASEO DEL ESTE MUD #4	55	13	2,179,946	1,711,267	12,835
CITY OF SAN ELIZARIO	56	4,473	251,202,388	201,257,298	803,433
Totals					\$1,221,987,263