

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Aviation

AGENDA DATE: October 27, 2015

CONTACT PERSON NAME AND PHONE NUMBER: Monica Lombraña, A.A.E. – 780-4724

DISTRICT(S) AFFECTED: All

SUBJECT:

Approve a Resolution that the City Manager, upon expiration of the Public Comment period on November 5, 2015, be authorized to file an application with the Federal Aviation Administration (FAA), authorizing the continued use of a Passenger Facility Charge (PFC) at El Paso International Airport (EPIA). All other requirements of the PFC application have been met to date, including airline notification and the airline consultation meeting is scheduled for November 5, 2015. The PFC rate will remain at \$4.50 per enplaned passenger.

BACKGROUND / DISCUSSION:

The Department of Aviation is applying to impose and use the PFC for the following projects:

1. Runway 4-22 Reconstruction (Design only) – \$1,700,000
2. Phase II – Reconstruction of Taxiway Radius Geometry – T/W J & K Connectors – \$1,829,839
3. Master Plan Update – \$1,900,000
4. Replace Escalators – Main Lobby up escalators – \$800,000
5. Concourse A Expansion – Design and Construction – \$2,442,114
6. Concourse A Renovations – Design and Construction – \$328,848
7. Passenger Loading Bridge – Gate B9 – \$520,507
8. Terminal Drive Crosswalks Replacement (Concrete) – Design and Construction – \$640,463
9. PFC Administrative Costs – \$80,000

Total PFC funding request for this application is \$10,241,771. Estimated charge effective date for this PFC application is August 1, 2016 (or upon the expiration of the collection of the existing PFC authority), and the charge expiration date is May 1, 2018.

PRIOR COUNCIL ACTION:

Previous application approved by Council on November 27, 2012. EPIA, as most major U.S. airports, has had a PFC in place since 1997. This funding source is a key building block in the federal grant program and helps to keep EPIA eligible for additional federal discretionary grant funding. Previous PFC funds have been used to renovate the terminal building and to rehabilitate runways/taxiways.

AMOUNT AND SOURCE OF FUNDING:

N/A

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

A handwritten signature in dark ink, appearing to read "Monica Lombrafia". The signature is fluid and cursive, with the first name "Monica" written in a larger, more prominent script than the last name "Lombrafia".

Monica Lombrafia, A.A.E., Director of Aviation

Information copy to appropriate Deputy City Manager

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager, upon expiration of the Public Comment period on November 5, 2015, be authorized to file Passenger Facility Charge (PFC) Application No. 13-07-C-00-ELP in the amount of \$10,241,771.00 with the Federal Aviation Administration (FAA) authorizing (i) the continued use of a \$4.50 PFC per eligible enplaned passenger, (ii) the submission of all and related documentation contained in the application or requested by the FAA, (iii) the expenditure of revenues from the PFC at EPIA, in accordance with the Airport's Capital Improvement Program, and (iv) the designation of the Director of Aviation as the authorized representative of the City of El Paso to act in connection with the application.

Dated this ____ day of _____, 2015


CITY OF EL PASO

Oscar Leeser
Mayor

ATTEST:


Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:



Marvin Foust
Assistant City Attorney

APPROVED AS TO CONTENT:



Monica Lombraña, A.A.E.
Director of Aviation



**Federal Aviation
Administration**
U. S. Department of Transportation

PASSENGER FACILITY CHARGE (PFC) APPLICATION

1. Application Type (Check all that apply)

- ☒ a. Impose PFC Charges
- ☒ b. Use PFC Revenue
- ☐ c. Amend PFC No. _____

FAA USE ONLY

Date Received _____

PFC Number _____

PART I

2. Public Agency Name, Address, and Contact Person

Agency Name City of El Paso

Address 6701 Airport Road

City, State, ZIP El Paso

Contact Person Monica Lombrana

3. Airport(s) to Use

El Paso International Airport

4. Consultation Dates

a. Date of Written Notice to Air Carriers:
September 29, 2015

b. Date of Consultation Meeting with Air Carriers: November 5, 2015

c. Date of Public Notice
September 29, 2015

PART II

5. Charges

a. Airport to Impose	b. Level	c. Total Estimated PFC Revenue by Level	d. Proposed Effective Date:	e. Estimated Expiration Date:
El Paso International Airport	<input type="checkbox"/> \$1.00 <input type="checkbox"/> \$2.00 <input type="checkbox"/> \$3.00	Impose _____	August 1, 2016	May 1, 2018
	<input type="checkbox"/> \$4.00 <input checked="" type="checkbox"/> \$4.50	Use _____		
		Impose \$10,241,771		
		Use \$10,241,771		

PART III

6. Attachments (Check all that Apply)

Attached	Submitted with Application Number	Document
a. <input checked="" type="checkbox"/>	<input type="checkbox"/>	Airport Capital Improvement Plan
b. <input checked="" type="checkbox"/>	<input type="checkbox"/>	Project Information (Attachment B)
c. <input checked="" type="checkbox"/>	<input type="checkbox"/>	Air Carrier Consultation and Public Notice Information
d. <input checked="" type="checkbox"/>	<input type="checkbox"/>	Request to Exclude Class(es) of Carriers
e. <input type="checkbox"/>	<input type="checkbox"/>	Alternative Uses/Projects
f. <input type="checkbox"/>	<input type="checkbox"/>	Competition Plan/Update
g. <input checked="" type="checkbox"/>	<input type="checkbox"/>	ALP/Airspace/Environmental
h. <input type="checkbox"/>	<input type="checkbox"/>	Notice of Intent Project Information
i. <input checked="" type="checkbox"/>	<input type="checkbox"/>	Supplemental Information

PART IV

7. With respect to this PFC application I hereby certify as follows:

To the best of my knowledge and belief, all data in this application are true and correct;
 This application has been duly authorized by the governing body of the public agency;
 The public agency will comply with the assurances (Appendix A to Part 158) if the application is approved;
 For those projects for which approval to use PFC revenue is requested, all applicable ALP approvals, airspace determinations, and environmental reviews required by the National Environmental Policy Act have been completed.
 If required, the public agency has submitted a competition plan in accordance with 49 U.S.C. 47106(f); and
 If required by 49 U.S.C. 40117(d)(4), adequate provision for financing the airside needs, including runways, taxiways, aprons, and gates, has been made by the public agency.

a. Typed Name of Authorized Representative Monica Lombrana	b. Title Director of Aviation	c. Telephone Number 915-780-4793
	d. E-mail Address monica.lombrana@elpasotexas.gov	e. Fax Number 915-779-5452
f. Signature of Authorized Representative	g. Date Signed	

Paperwork Reduction Act Statement: This form is the FAA's primary source for collecting information for the authority to collect PFC revenue for airport development. This information is used to determine the eligibility and justification of airport development projects regarding safety, security, or capacity of the national air transportation system; or which reduce noise or mitigate noise impacts resulting from an airport; or furnish opportunities for enhanced competition between or among air carriers. It is estimated that it will take approximately 5-80 hours to fill out the application depending on the complexity. The use of the form is required to obtain FAA approval of authority to collect PFC revenue (49 U.S.C. 40117(c)). No assurance of confidentiality is necessary or provided. It should be noted that an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB control number. The OMB control number associated with this collection of information is 2120-0557. Comments concerning the accuracy of this burden and suggestions for reducing the burden should be directed to the FAA at: 800 Independence Ave. SW, Washington, DC, 20591, Attn: Information Collections Clearance Officer, AIO-20.



El Paso International Airport

Passenger Facility Charge – Application 7

Strategic Plan Goal:

- 1) Create an Environment Conducive to Strong, Sustainable Economic Development***
- 3) Promote the Visual Image of El Paso***
- 7) Enhance and Sustain El Paso's Infrastructure Network***





El Paso International Airport

Passenger Facility Charge – Application 7

PFC Background

- Airport has participated in the program since 1997
- Key funding source that allows airport to stay compliant with FAA regulations and meet security requirements
- Allows Airport to implement projects to enhance passenger customer service and upgrade infrastructure
- Previous applications have authorized \$95,911,365 for capital projects- terminal and airfield improvements





El Paso International Airport

Passenger Facility Charge – Application 7

Request approval to:

- File an application with the FAA authorizing the continued use of the Passenger Facility Charge at EPIA
- The rate will remain the same at \$4.50
- Total for the application is \$10,241,771 (9 projects)
- Collection dates:
 - Begin: August 1, 2016 (date of current collection expiration)
 - End: May 1, 2018





El Paso International Airport

Passenger Facility Charge – Application 7

Project #	Project Name	Project Cost	PFCs (PAYGO)	Other Funding	
				AIP Entitlements	Airport Funds (PAYGO)
7.01	Runway 4-22 Reconstruction (Design only)	\$1,850,000	\$1,700,000	\$117,110	\$33,000
7.02	Phase II - Reconstruction of Taxiway Radius Geometry - T/W J & K Connectors	1,829,839	1,829,839	0	0
7.03	Master Plan Update	1,900,000	1,900,000	0	0
7.04	Replace Escalators - Main Up	800,000	800,000	0	0
7.05	Concourse A Expansion - Design and Construction	2,627,155	2,442,114	0	185,041
7.06	Concourse A Renovations - Design and Construction	400,161	328,848	0	71,312
7.07	Passenger Loading Bridge - B9	520,507	520,507	0	0
7.08	Terminal Drive Crosswalks Replacement (Concrete) - Design and Construction	640,463	640,463	0	0
7.09	PFC Administrative Costs	80,000	80,000	0	0
Totals		\$10,648,125	\$10,241,771	\$117,110	\$289,353

October 27, 2015

* - AIP entitlement funds are \$42,671.25 Grant FY12, \$74,438.75 future Grant Amendment Allocation



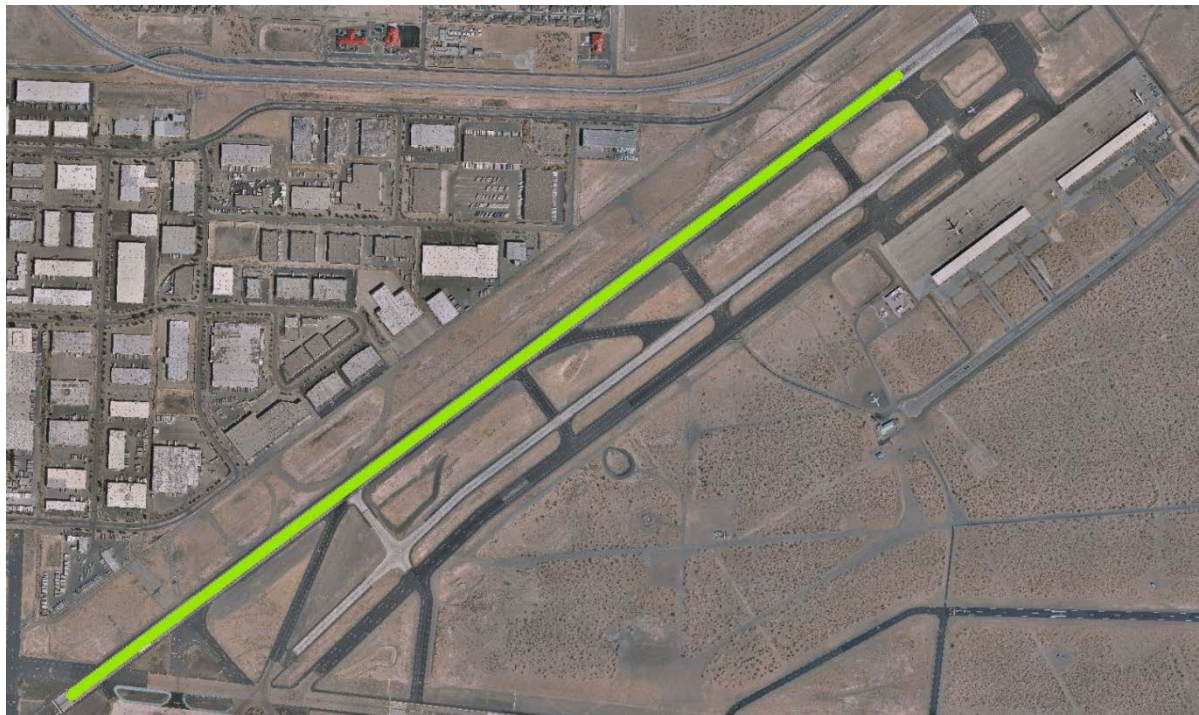


El Paso International Airport

Project 1: Runway 4-22 Reconstruction (Design Only)

\$1,700,000

- Primary Runway
- Reconstruct 10,600'
- Reconstruction to be complete in concrete



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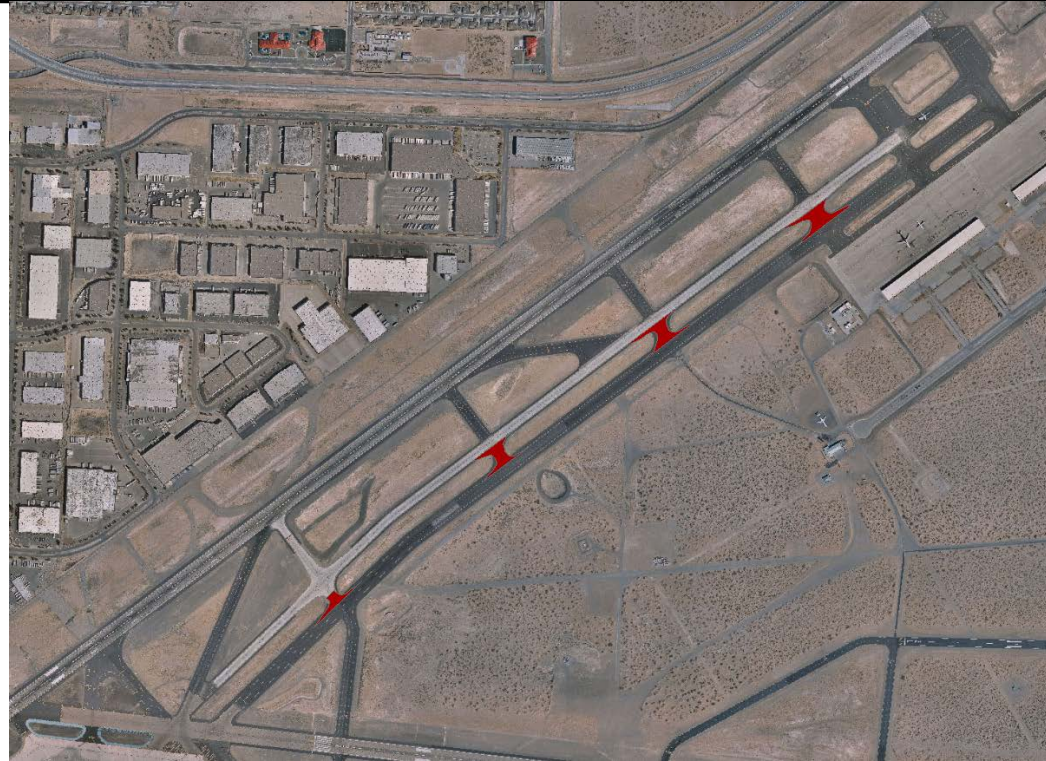


El Paso International Airport

Project 2: Phase II Reconstruction of Taxiway Radius Geometry T/W J & K Connectors (Reimbursement)

\$1,829,839

- Cover additional Costs associated with the previously approved project in application 5



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El Paso International Airport

Project 3: Master Plan Update

\$1,900,000

- Last completed master plan update was in 2005
- Guiding document for development over the next 10 years



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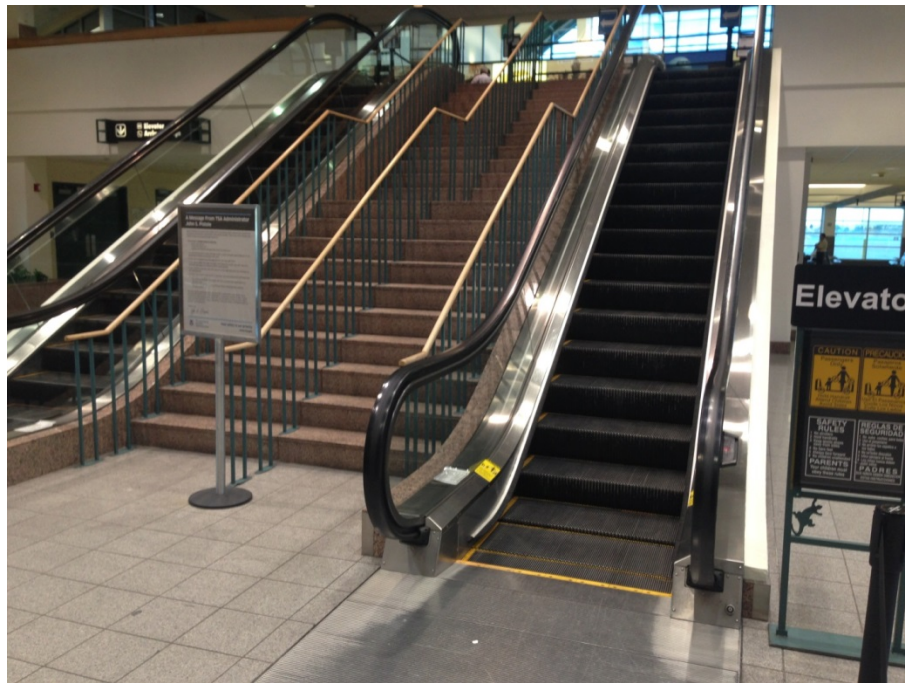


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Project 4: Replace Escalators – Main Up (Design and Construction)

\$800,000

- Original install 1996.
- Parts are obsolete and have frequent down times.



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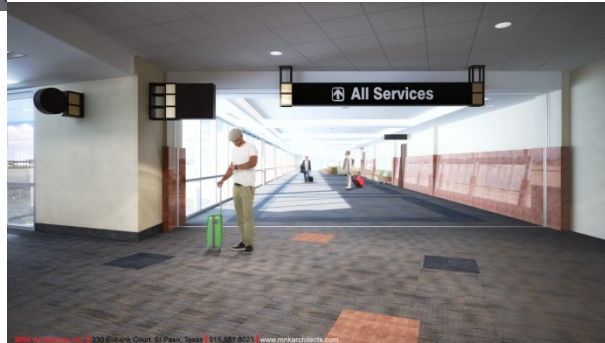
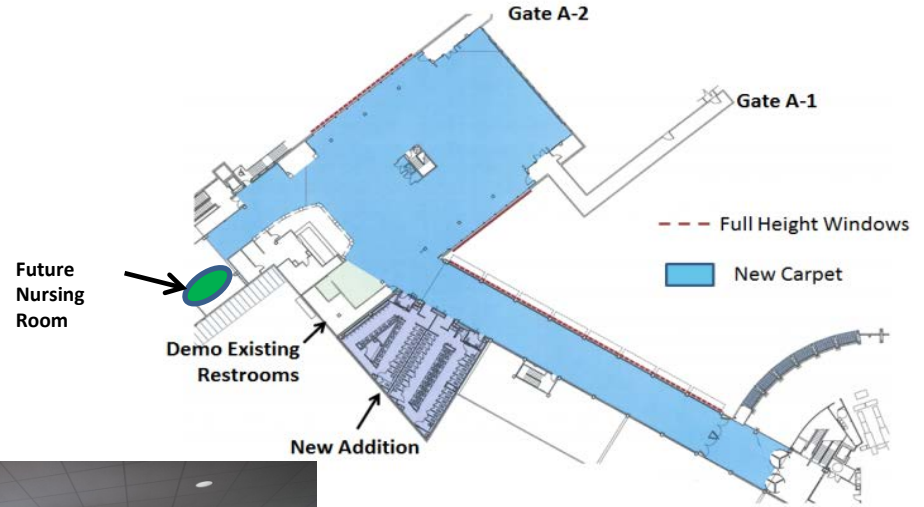


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Project 5: Concourse A Expansion (Design and Construction)
Project 6: Concourse A Renovations (Design and Construction)

Project 5: \$2,442,114

Project 6: \$328,848



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INTERNATIONAL AIRPORT

Services"

October 27, 2015



El Paso International Airport

Project 7: Passenger Loading Bridge B9 (purchase and installation)

\$520,507

- B9 Previously not approved by the FAA - New and owned by United Airlines
- Now approved as United Airlines will be taking their bridge to another airport – All bridges are now owned by the Airport



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Project 8: Terminal Drive Crosswalks Replacement (Reimbursement)

\$640,463

- Replacement of chipped concrete with new improvements



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El Paso International Airport

Project 9: Administrative Costs

\$80,000

- Cover costs of Audits and Preparation of PFC Application



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El Paso International Airport

Passenger Facility Charge – Application 7

Next Steps:

- Airline Consultation Meeting: November 5, 2015 at 1:00pm
- Submit Application to FAA 30 days after Airline Meeting: December 5, 2015
- Anticipated approval by the FAA: April 2016



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INTERNATIONAL AIRPORT

October 27, 2015

"Delivering Outstanding Services"



El Paso International Airport

Questions



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